# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** 688 / in relation to cure periods for certain violations by veterans service organizations

Sponsors: Holden, Borelli, Ariola, Yeger, Dinowitz, Banks, Rivera, Hanks, Ung, Carr, Vernikov and Paladino

**Committee:** Veterans

**Summary of Legislation:** This bill would require the creation of 120 day cure periods for veterans service organizations that are issued certain violations from the Fire Department of the City of New York, the Department of Sanitation, The Department of Health and Mental Hygiene, the Department of Transportation, the Department of Environmental Protection, and the Department of Buildings. These organizations can also request an extension if they provide proof that the organization attempted to cure the violation within the initial cure period. The Department of Veteran's Services must conduct an outreach campaign informing veterans organizations that they have the right to attempt to cure violations.

**Effective Date:** 120 days after enactment.

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

**Agencies Impacted:** Fire Department, Department of Sanitation, Department of Health and Mental Hygiene, Department of Transportation, Department of Environmental Protection, and Department of Buildings, and Department of Veterans' Services

### **Fiscal Impact Analysis**

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$490,000)	(90,000)	(90,000)	(90,000)	(\$760,000)
Revenue	0	0	0	0	0
Total	(\$490,000)	(90,000)	(90,000)	(90,000)	(\$760,000)

Date Prepared: December 15, 2024

## B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$490,000)	(90,000)	(90,000)	(90,000)	(\$760,000)

# **Impact on Expenditures (Expense):**

It is anticipated that DSNY would require both Personnel Services (PS) and Other Than Personnel Services (OTPS) resources to implement the legislation.

The anticipated PS costs are \$90,000 annually for one IT staff.

There is an anticipated one-time OTPS cost of \$400,000 in year 1 to develop a database.

## C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenues	0	0	0	0	0

## **Impact on Revenues:**

Revenue impact cannot be estimated at this time; however, there is a possibility that revenue could decrease based on the number and nature of violations implicated by the legislation.

## D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

## **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.

Date Prepared: December 15, 2024