



Health + Hospitals

Fiscal 2022 Executive Budget Fact Sheet

\$980 Million

FY22 Exec.
Budget

**- \$183.3
Million**

Since FY21
Adopted

\$619 million

in CTL funding

\$278 million

in Federal
funding

\$80 million

In Intra City
funding

\$1.3 million

in State funding

\$2.9 Billion

Capital
Commitment
Plan

Fiscal 2021-2025

\$3.3 Billion

Ten-Year Capital
Strategy

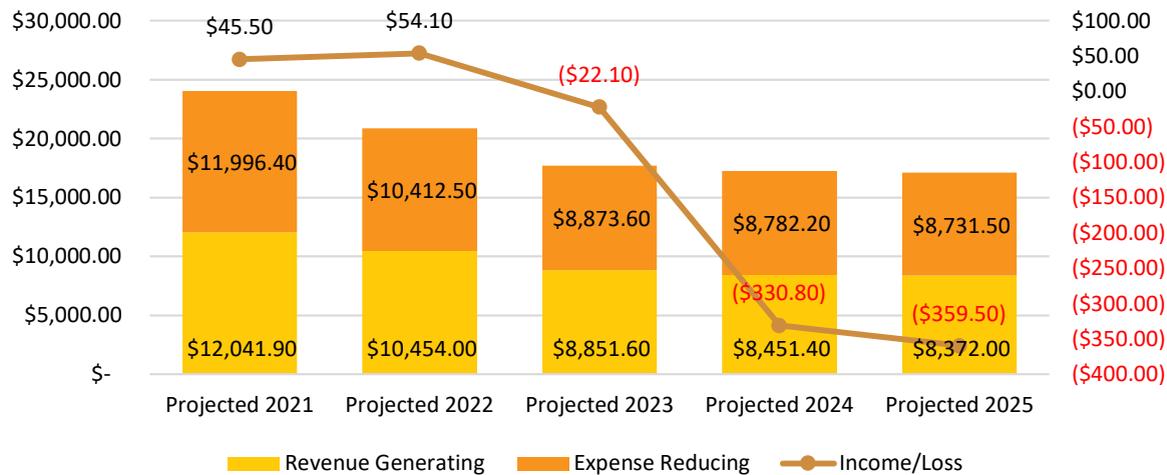
Fiscal 2022-2031

New in the Executive Budget



- **\$251 million to support T2 in Schools**
- **\$94.4 million to settle labor agreements**
- **\$35 million to support DOE in hiring nurses**
- **\$50 million for Public Health Corps**
- **\$41 million for Mental Health Emergency Crisis Responds**

Executive Budget Projected Strategic Initiatives FY21-FY25



FY 22-31 Ten-Year Capital Strategy

