



The City University of New York

Fiscal 2022 Executive Budget Fact Sheet

\$1.19 Billion

FY22 Executive Budget

(\$18.9) Million

Less than FY21 Adopted

\$603.3

Million

Capital Plan

Fiscal 2021-2025

6,212

Full-Time Positions

\$1.1 Billion

Community Colleges

\$35 Million

Senior Colleges

\$19.9 Million

Hunter Campus Schools

271,000

Degree and Non-Degree Students

11 Senior Colleges

7 Comm. Colleges

New in the Executive Budget in Fiscal 2022



- **\$3.7M** Institute for State and Local Government (ISLG)
- **\$2.6M** Medgar Evers College Healthcare Pipeline
- **\$1.3M** The National Network for Safe Communities (NNSC) Contracts for the Joint Force to End Gun Violence
- **\$250K** People's Police Academy (PPA)
- **\$16.4M** in Adjustments and Intra-city transfers

Fiscal 2021 Revenue Drop due to Enrollment Decline



Community College	FY21 Tuition Adjustment
Bronx CC	(\$7,742,255)
BMCC	(8,053,958)
Hostos CC	(3,189,225)
Kingsborough CC	(21,156,306)
Queensborough CC	(7,039,589)
LaGuardia CC	(9,366,275)
TOTAL:	(\$56,547,608)

Council Fiscal 2022 Budget Response

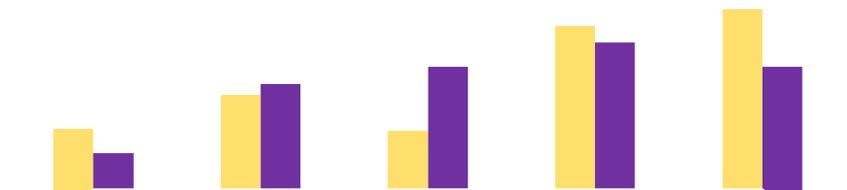


Remediation: This program improves academic outcomes through streamlining co-requisite Mathematics and English for over 9,000+ students. One-time funding of **\$2 million** not restored and enhanced in the FY22 Executive Plan.



ASAP Restoration: \$10 million cut in the FY22 Preliminary Plan. CUNY and OMB confirm this funding will be restored in the FY22 Adopted Budget which will fully fund ASAP in FY22 supporting 25,000 students with a range of financial, academic advisement and personal supports to keep students on-track toward graduation.

Fiscal 2021-2025 Executive Capital Commitment Plan



(Dollars in Thousands)

	FY21	FY22	FY23	FY24	FY25
Prelim	\$69,615	\$107,128	\$67,322	\$183,329	\$202,270
Exec	\$42,186	\$118,920	\$138,463	\$165,466	\$138,272
% Change	(39.4%)	11.0%	105.7%	(9.7%)	(31.6%)