



Department of Health and Mental Hygiene Fiscal 2022 Executive Budget Fact Sheet

\$2.05 Billion

FY22 Exec.
Budget

**+ \$418
Million**

Since FY21
Adopted

5,373

Full-Time
Positions

+340

Headcount since
FY21 Adoption

\$1.25 billion

for Public Health

\$647 million

For Mental
Health

\$142 million

Administrative

\$1.06 Billion

Capital
Commitment
Plan

Fiscal 2021-2025

New in the Executive Budget



\$99 million for Epidemiology and Laboratory Capacity Expansion



\$56.6 million for expanded immunization program



\$1.8 million for lead poisoning prevention



\$28.5 million for new family home visits

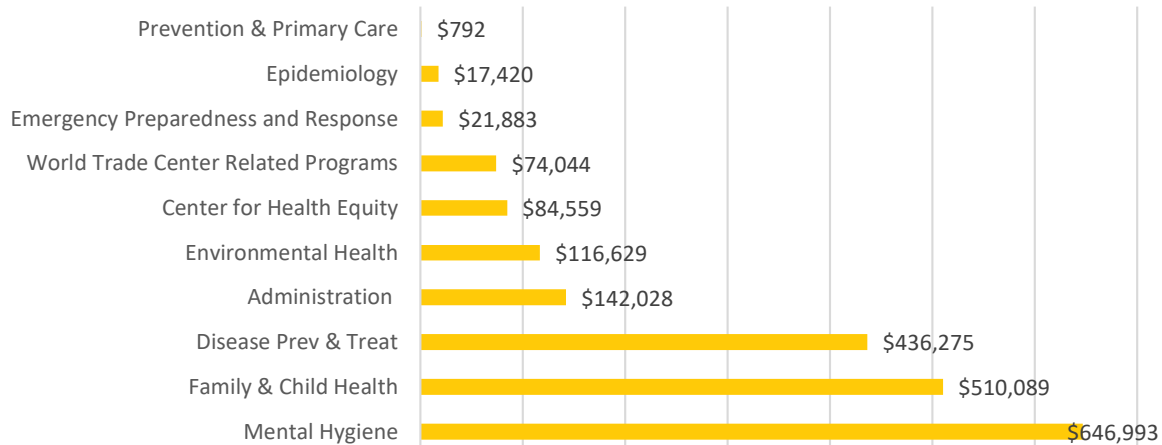


\$16.8 million for Mental Health Amplifiers



\$7.8 million for HealingNYC Expansion

Fiscal 2022 Program Area Budgets



FY 22-31 Ten-Year Capital Strategy

