



The Department of Investigation

Fiscal 2022 Executive Budget Fact Sheet

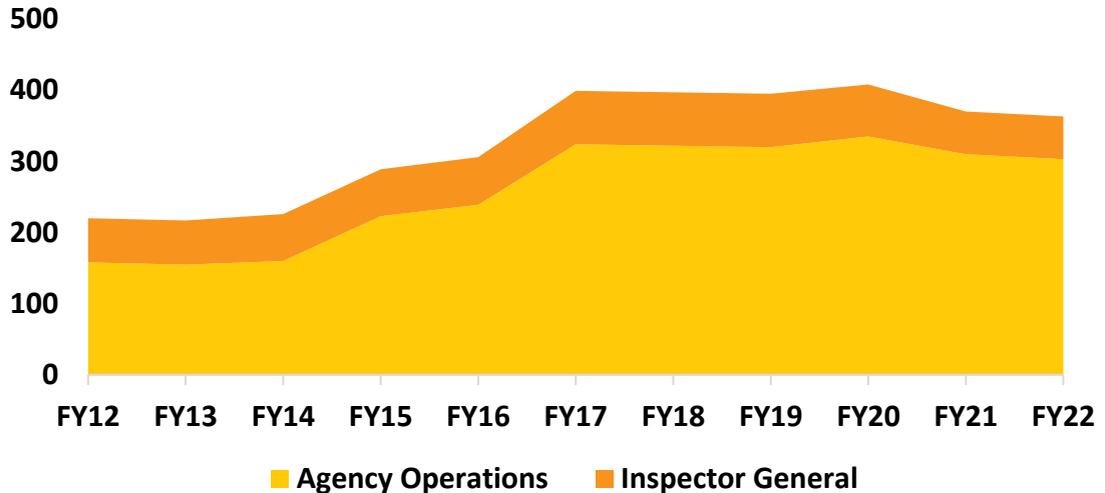
New in the Executive Budget



- **New Needs \$3M (FY22)**
 - \$3M DHS Integrity Monitor (FY22 only)
- **Other Adjustments 53,000** in FY21, **\$4,300** in FY22
 - \$67,300 MS Licensing Agreement (FY21)
 - (\$15,700) Heat, Light and Power (FY21) increase to **\$4,300 in FY22 and outyears**
- **Savings (\$300,000) (FY21)**
 - (\$300,000) PS Accruals (FY21)



Headcount Growth



Noteworthy Changes and Agency Issues



DHS Integrity Monitor: The Executive Budget added \$3 million for an integrity monitor in FY22. This funding will allow for an integrity monitor to perform an audit of all 75 non-profit homeless shelter providers that receive funding from City contracts. The City awarded \$1.8 billion across 430 contracts in Fiscal 2021.



Background Investigation Backlog: The Department's backlog of background investigation has decreased by 2,850 cases, or 44 percent of the original size of 6,500 from July 2019. The Department cleared more backgrounds during the pandemic than before, due to a reallocation of resources.



Staffing: Due to vacancy reductions and the Citywide hiring policies the Department expressed that outcomes have suffered. Without appropriate staff to conduct thorough investigations waste, fraud, and mismanagement may go unchecked.

\$53.2M

FY22 Exec. Budget

\$328,000

More than
FY21 Adopted

\$29.4 Million

For Personal Services

\$23.8 Million

Other than Personal
Services

363

Full-Time Positions

(7)

Headcount Since
FY21 Adoption

87%

Of FY22 Agency
funding is City funds

3,650

Remaining backlog
of background
checks

5

Public Reports so
far in FY21

280

Policy and
Procedure
Recommendations
issued in FY21