



Department of Correction

Fiscal 2022 Preliminary Budget Fact Sheet

\$1.16 Billion

FY22 Prelim. Budget

\$7.1 Million

More than
FY21 Adopted

FY22

Savings

(\$48.8M) from
Uniformed
Overtime Savings

\$893.9M

Jail Operations
Program Budget

\$6.8 Billion

Preliminary Capital
Commitment Plan
FY21-FY25

7,060

Uniform Positions

1,827

Civilian Positions

New in the Preliminary Budget



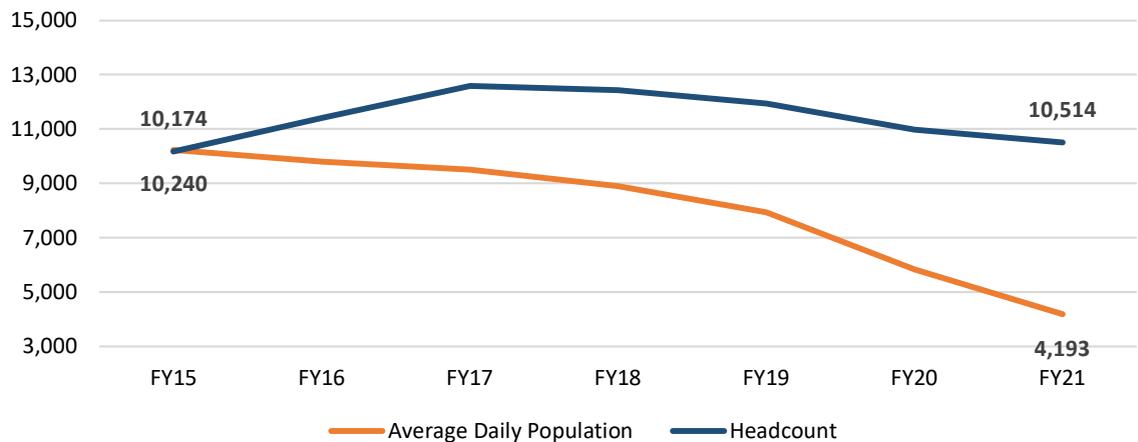
- No New Needs**



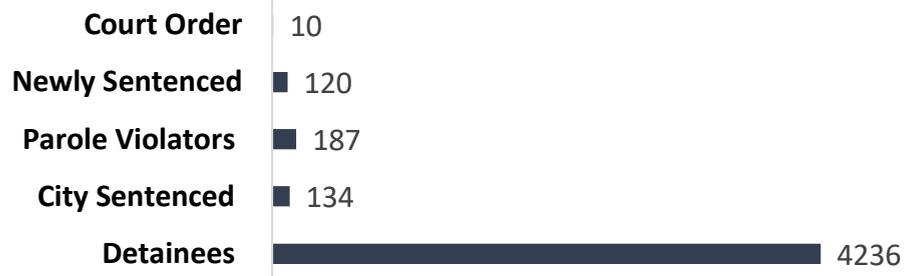
- (\$49.9M) Savings** for FY21 and FY22

- \$8.8 million shifted from FY21 to FY22 for COBA contract.
- Cuts \$48.8 million from uniformed overtime budget in FY22.
- \$1.2 million one-time savings from hiring and attrition management in FY21.

Headcount and Jail Population



Why are people in the City's Jails? (Q2 of FY21)



Borough Based Jails Capital Commitments-\$5.6B

- \$5.6 billion in capital commitments for Borough Based Jail facilities and projects in FY21-FY25
- Preliminary Capital Commitment Plan includes each borough facility
 - The Bronx: \$1.18B
 - Brooklyn: \$1.29B
 - Manhattan: \$1.66B
 - Queens: \$1.32B