



Dept. of Youth & Comm. Development

Fiscal 2022 Preliminary Budget Fact Sheet

**\$745.3
Million**

FY22 Prelim. Budget

(\$47) Million

Less than
FY21 Adopted

**FY21
Savings**

(\$568K) from Hiring
and Attrition Mgmt.
(\$4M) from SONYC

**FY22
Savings**

(\$5.7M) from
summer SONYC
camps

10

Program Areas

1,326

Contracts

\$599.3M

Value of Agency
Contracts FY22
Prelim.

510

Full-Time Positions

New in the Preliminary Budget



- **\$57 million new need** for Learning Bridges



- **(\$10.3M) Savings** for FY21 and FY22
 - \$568,000 hiring and attrition savings
 - Cuts \$4 million from SONYC afterschool
 - Cancels summer SONYC camp at \$5.7 million

\$106 Million Youth Restoration in Fiscal 2021 Budget

Summer Camps \$45 Million Restoration



- **COMPASS Elementary:** Restored 39,200 slots for campers
- **SONYC Middle School:** Restored 9,200 slots for campers



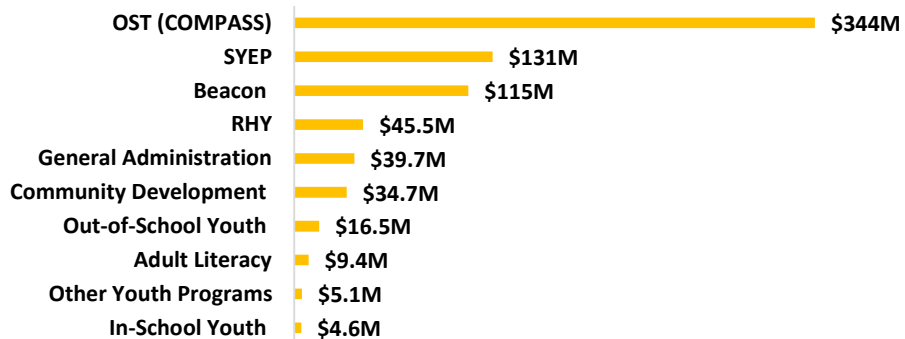
- **Beacon:** Restored 18,200 slots for campers
- **Cornerstone:** Restored 3,050 slots for campers
- **Cornerstone Community Events Expansion:** 12,300 additional slots restored

SYEP \$51 Million + WLG \$10 Million Restorations



- **SYEP:** Restored 35,000 remote jobs
- **WLG:** Restored 2,170 year-round jobs

Fiscal 2022 Program Area Budgets



Council Priorities not included in the Preliminary Budget



- **WLG:** Missing from the Preliminary Budget is a restoration for WLG jobs in Fiscal 2022



\$77.8 Million in Fiscal 2021 Council Discretionary Funds

- **32 Citywide Initiatives** total \$47.4M
- **Local Initiatives** total \$30.4M