



The Department of Cultural Affairs

Fiscal 2022 Preliminary Budget Fact Sheet

\$144.2 Million
FY22 Prelim.
Budget

(\$45.2 Million)
Less than
FY21 Adopted

99.6 Percent
City Funding

52
Full-Time
Positions

\$633,000
Savings in Fiscal
2021

\$4.7 Million
Savings in Fiscal
2022

\$29.9 Million
Contract Budget

\$1.1 Billion
Commitment
Plan for Fiscal
2021-2025

\$900.5 Million
Ten Year
Strategy for
Fiscal 2022-
2031

New in the Preliminary Budget



- **\$0** New Needs
- **\$138,000** Adjustments in Fiscal 2021
- **\$0** Adjustments in Fiscal 2022
- **\$633,000** Savings in Fiscal 2021
- **\$4.7 Million** Savings in Fiscal 2022



- **440 Active projects for 222 Organizations**
- 266 Projects in Manhattan, 54 in Queens, 41 in Brooklyn, 39 in Bronx, 26 in Staten Island and 14 City-Wide

Fiscal 2021 Budget Restoration

- **One-Time Administration Funding at Adoption.** At the urging of the Council, the Administration added approximately \$20.2 million at Adoption of the Fiscal 2021 Plan. This funding is **not** included in the Fiscal 2022 Preliminary Plan. The funding included:
 - \$6.9 million for the Cultural Institution Group (CIG);
 - \$12.6 million for Cultural Development Fund (CDF), Covid Relief, Arts Education and Impact Grants;
 - \$446,000 in Energy Grants; and
 - \$263,550 in CreateNYC initiatives.

Ten – Year Strategy (in Millions)

