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9		May 12, 2020
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12	HELD AT:	Remote Hearing
13	BEFORE:	
14		Chairperson of the Committee on Finance
15		Mark Treyger,
16		Chairperson of the Committee on Education
17		Ydanis Rodriguez,
18		Chairperson of the Committee on Transportation
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20	COUNCIL MEMBERS:	Adrienne E. Adams
21		Farah N. Louis Joseph C. Borelli
22		Jimmy Van Bramer Barry Grodenchik
23		Ben Kallos Brad Lander
		Justin Brannan
24		Steven Matteo Alicka Ampry-Samuel
25		Keith Powers

Inez Barron

1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON EDUCATION AND COMMITTEE ON TRANSPORTATION 2
2	COUNCIL MEMBERS (CONT.):
3	Vanessa Gibson Mark Levine
4	Mark Levine Helen Rosenthal Francisco Moya
5	Kalman Yeger Rafael Salamanca Jr.
6	Rory I. Lancman  Mark Gjonaj
7	Deborah Rose Karen Koslowitz
8	Diana Ayala Ydanis Rodriguez
9	Laurie A. Cumbo Robert E. Cornegy, Jr.
10	Stephen Levin Daneek Miller
11	Carlos Menchaca Peter Koo
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1	COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON EDUCATION AND COMMITTEE ON TRANSPORTATION 3	
2	APPEARANCES	
3	Richard Carranza	
4	New York City Schools Chancellor	
5	Ursulina Ramirez	
6	Chief Operating Officer for the New York City	
7	Department of Education	
/	Lindsey Oates	
8	Chief Financial Officer for the Department of	
9	Education	
10	Polly Trottenberg Commissioner for the Department of Transportation	
11	Commissioner for the Department of Transportation	
	Elisabeth Franklin	
12	Associate Commissioner for Budget and Capital	
13	Rebecca Zack	
14	Assistant Commissioner for Intergovernmental and	
15	Community Affairs	
16	Sarah Feinberg	
17	Interim President of New York City Transit	
	Janno Lieber	
18	MTA Chief Development Officer and President of MTA Construction and Development	
19	Fire construction and beveropment	
20	David Keller	
21	Acting Director of Management and Budget for the MTA	
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Borelli, Van Bramer, Grodenchik, Kallos, Lander,

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Brannan, Minority Leader Matteo, Ampry-Samuel,

Powers, Council Members Barron, Gibson, Levine, and

Rosenthal and I know that others will be joining us

shortly.

I'm now going to turn it over to our Committee Counsel to go over some procedural items.

COUNSEL STEPHANIE RUIZ: Thank you. My name is Stephanie Ruiz and I am Counsel to the New York City Council's Committee on Finance.

Before we begin, I want to remind everyone that you will be on mute until you are recognized to speak. At which time, you will be unmuted by the Zoom host. During the hearing, if Council Members would like to ask a question, please use the Zoom raise hand function and you will be called on in order. We will be limiting Council Member questions to five minutes including answers. After you are acknowledged, please wait for the Sergeant at Arms to tell you that your time has begun. The Sergeant at Arms will also indicate when your time is expired.

Please also note that for ease of this virtual hearing, we will not be allowing second round of questioning. Thank you, I will now turn it back to Chair Dromm.

## COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON EDUCATION AND COMMITTEE ON TRANSPORTATION

CHAIRPERSON DROMM: Thank you very much. The COVID-19 pandemic has changed our daily reality in many respects and our city students have not been spared from these disruptions. In response to the spread of the virus, New York City public schools were closed and students and staff transitioned to remote teaching and learning from home.

I for one could not be more proud of our city's teachers. I also want to thank our Chancellor for making this transition so smooth. In a matter of days, they pivoted to a completely new teaching platform and they showed up for their students. In doing so, they provided their kids with consistency in a time of uncertainty and support when so many young people were stressed and anxious.

So, to all the teachers and school support staff, we thank you and please know that the Council is working hard to ensure that you have the resources you need in this budget.

DOE's Fiscal 2021 Executive Budget totals \$27.5 billion. As economic projections become increasingly dire and DOE's budget cuts reach a total of \$851.6 million in Fiscal 2021, the DOE will operate with a

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1.7 percent less funding then anticipate in Fiscal 2021 Preliminary plan.

Yet the plan we are presented is incomplete.

There are several areas of spending in DOE's Fiscal

2021 Executive Budget that are underestimated and
underfunded such as carter cases and Charter school
tuition payments. Leaving the city further exposed
to a number of budget risks.

Meanwhile the executive plan does not reflect all projected spending related to the pandemic or make baseline adjustments to account for the need for changed services related to COVID-19. Similarly, on the capital side, the budget does not align with the capital plan approved by the panel for educational policy.

We all know that in this fiscal situation, difficult decisions and budget cuts need to be made at the DOE but many of the Mayor's proposed cuts to the DOE's budget will directly impact the day to day functioning of schools. I believe that we must avoid making those cuts to school budgets and that we should look elsewhere to reduce funding.

I started out by thanking our teachers but there are so many other school staff that need to be

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praised for their work during this pandemic including the cafeteria staff who are distributing food every day, the custodial staff who continue to ensure the buildings remain clean and in working order and to our principals and assistant principals who are leading by example.

And I just want to quote one thing from Lannie
Hanson's article this morning in Gotham Gazette.
We've lost 74 Department of Education employees
during this pandemic, 30 of them were teachers and 28
of them were paraprofessionals. The DOE has been on
the frontline of this pandemic working hard for our
city and I would like to thank you for all of the
work that you have done to get us through this
current crisis.

With that, I'd like to say that COVID-19 has already had a brutal impact on the public school system and we must ensure that our schools have the resources they need, so that this pandemic does not have lifelong consequences for a generation of children.

Now, I'm going to turn it over to Council Member and Chair Treyger for his opening. Chair Treyger?

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CHAIRPERSON TREYGER: Thank you Chair Dromm and good morning. I am Council Member Mark Treyger,
Chair of the Education Committee. I'd like to
welcome everyone who is joining us remotely today to
the Fiscal 2021 Executive Budget hearing on the DOE
budget, Co-Chaired by my great colleague, Chair of
our Finance Committee Daniel Dromm. This is the
Education Committee's first remote hearing and I want
to begin by thanking the Finance Division Staff
including Chelsea Baytemur, Masis Sarkissian, Dohini
Sompura, Regina Ryan for their hard work in preparing
for this hearing. I also want to thank the Sergeant
at Arms and the IT division for all of their work in
making these hearings possible.

Before we go right into the DOE budget, I want to take a moment as well as you know as my colleague did, and thank and acknowledge every educator, food support staffer, custodian, cleaner, the team, the Chancellors team, the entire office for their incredible work for these past couple of months to help our children in our school communities cope with this crisis.

I also want to extend my heartfelt apologies and thoughts with all of our school community family

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members who have lost loved ones who have been great, greatly impacted by this crisis.

While we are aware that the city is in the middle of a crisis that continues to gravely impact our budget, as a former educator and longtime fierce advocate for increases to fair student funding, I am very troubled by the disproportionate impact on school budgets and FSF that the Mayor's PEG would introduce.

I am going to be very clear about what my north star is and will be throughout this budget process. Those closest to the struggle must be farthest from the pain. This budget will determine if the trauma our students are experiencing right now will be temporary or generational. They will never get back the lost instruction. They will not get back the school community members that they've lost.

This has turned their world upside down and it is up to us in government and leaders to make sure that we protect them and protect their future.

We know and we have identified several alternative savings within the city's budget and DOE's budget from areas that do not affect the vital COVID related support and work that our educators,

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2 school staff, custodians, social workers, counselors
3 are performing.

While also not impacting you know, the overall budget. It is imperative that during this time of need, we continue to invest in our children who are in fact our future. I fear that cuts of this magnitude will force our most vulnerable schools to make programmatic cuts in areas that our children need most. DOE's Fiscal 2021 Executive Budget totals \$27.4 billion. This is \$462.9 million less than the budget identified in the prelim plan, a result of \$851.6 million cuts to DOE's Fiscal 2021 budget.

A shortfall in state funding compared to what the city expected in a pre-COVID world, required the DOE to backfill \$381.5 million in spending. The remaining \$470.1 million in cuts are from the Administration's program to eliminate the gap or known as a PEG. In the interest of time, we have asked the Chancellor also to limit his remarks, so I will also follow suit. In addition to the Finance staff I mentioned earlier, I'd like to thank the Education Committee Staff Malcom Butehorn, Jeanette Well[SP?], Kalima Johnson and also thank my staff,

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Anna Scaife, Vanessa Ogle, and I will turn the hearing back to Chair Dromm.

CHAIRPERSON DROMM: Thank you very much and we will now hear from our Public Advocate Jumaane Williams.

PUBLIC ADVOCATE JUMAANE WILLIAMS: Thank you very much for giving me the opportunity as mentioned. My name is Jumaane Williams, Public Advocate for the City of New York. I'd like to thank the Committee's on Education and Finance. Thank Chair Dromm and Chair Treyger who are being leading on this issue for this executive hearing as well as the Chancellor for being here today. I lend my voices to those who are praising all of our hero's and the school system for helping us get where we are. We still have a lot more work to do of course.

The rapid spread of COVID-19 in the subsequent statewide shelter in place or pause order rather, has caused a massive destruction to our local economy.

Of course, we all understand the need to consider budget cuts. It does more harm than good for the city to continue to significantly invest in law enforcement yet reducing funding for youth programs, education and vital services to particular low

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moderate income communities and communities of more color. Ultimately, what this means is the criminal justice response instead of an innovative solution that we know works.

It is our duty as elected officials to ensure that cuts are equitably distributed, especially at a time when it is clear that some of our most modernized communities unexpectedly and desperately impacted by the coronavirus. Specifically, by decision made local.

I'm saddened by what happens to be a shortchange to our city's young people through cuts to education and other youth services. While a reduction the operational cost is understandable. The more than \$400 million in cuts to the Department of Education and the \$166 million to cuts in CUNY will make it more difficult for our youth to get educational and workforce development they need to plan future careers.

Last week, the IBO reported that our city stands to lose at least \$2.3 billion in education funding, should the state's decision of 20 to 30 percent across the board cuts occur.

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If the city truly wants to end the tale of two cities, the Administration must reject these cuts and look elsewhere in the budget for opportunities to weather the storm. It is very much nonsensical to reduce funding for DOE when the very nature of learning has drastically changed. Schools in New York have implemented distance learning which is necessary. It is our responsibility to eliminate the digital divide and ensure all students have access to the technology they need to continue their education.

I have concerns about DOE's current capacity to meet the needs of students with disabilities, special needs, and our ESL learners. I'm also deeply troubled to hear about reports of ACS investigations into families who have had difficulty obtaining or utilizing remote learning devices.

The transition to distant learning has created a great deal of challenges for our students, their families, and teachers. We need to equitably fund the strategies to address these problems. Our investments in young people need to extend far beyond the school. We know that jobs are a key factor in keeping young people engaged in our communities, the city's summer youth employment program has proven to

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be a valid opportunity for our youth. As previously proposed, SYEP should not be dismantled, it should be instead adapted to make youth where they are in the current crisis.

The city should use a stipend payment and allow for remote work in skills training, filling essential roles where the city needs it the most. All New York City youth should have access to summer jobs regardless of citizenship status and my bill Intro.

1670 would ensure they do so.

SYEP is young and eager, workforce deserves an opportunity to build their own foundation. Like all of us, students and educators are experiencing a great deal of trauma. I am concerned about their mental wellbeing during this time. Identifying real time support for mental wellness and trauma informed school practices for both students and staff is a challenge.

The Administration must, however, prioritize extended professional development school staff and supports for mental wellness grieving coronavirus devastation during this time as well as those who have lost loved ones and a student or school staff

who have passed in their respective schools across

3 New York City.

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I know the city is facing economic crisis, difficult decisions will be made. We cannot place this on the back of our vulnerable childrens their families or their teachers. I'm eager to hear from the Administration today on how their commitment to serve New York's youth align with this budget, thank you.

CHAIRPERSON DROMM: Thank you very much Mr.

Public Advocate. I'd like to say that we've also

been joined by Council Members Moya, Yeger, Salamanca

and Lancman. I'm just checking to see if any other,

okay, that's it. Before we begin with testimony from

the Administration, I'd like to remind the public

that the Finance Committee and the Subcommittee on

Capital Budget will be holding a remote hearing for

public testimony on the Executive Budget on May 21<sup>st</sup>

at 11:30 a.m.

Now, I'm seeing some tweets in regard to being disappointed about the public not participating in this hearing but that's the way that it's always been and for the Executive Budget hearings and we take public testimony at the end of the Executive Budget

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hearings. And in many cases, that testimony given particularly by parents and others has made a significant difference in our budget negotiations.

So, if you would like to testify at that hearing, please register at <a href="www.council.nyc.gov/testify">www.council.nyc.gov/testify</a>. Let me say it again, <a href="www.council.nyc.gov/testify">www.council.nyc.gov/testify</a> and the information about how to access the Zoom meeting will be emailed to you.

You may testify at that hearing via web or via telephone. You may also submit written testimony through the registration website or by emailing financetestimony@council.nyc.gov. Again, that's financetestimony@council.nyc.gov, and also I believe that the Chancellor's testimony today is available on livestream, if I'm not mistaking, let me just double check on that. Excuse me. Yes, the Chancellor's testimony is available on the Council's website excuse me, through Legistar.

I will now call on the members of the Department of Education to testify. We will hear testimony from Chancellor Richie Carranza. Chancellor Carranza is joined by Lindsey Oates, the Chief Financial Officer and Ursulina Ramirez, the Chief Operating Officer.

Financial Officer for the Department of Education.

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I want to thank you for the opportunity to testify on Mayor de Blasio's Fiscal Year 2021

Executive Budget as it relates to the DOE and I hope that you and your families are all safe and healthy.

I would also like to take this moment to thank and applaud all of our teachers and principals, food service workers, our custodians, our school safety agents, our crossing guards. Everyone working in the REC centers that are making it possible for our first responders and essential workers to continue to serve our city. Thank you for your service. Thank you.

We are almost two months into a pandemic that has had catastrophic impacts on our city, including the closing of our school buildings from March 16<sup>th</sup> until the end of this school year. This has been a painful time and we are devastated by the lives lost through this crisis. At the Department of Education, we have lost more than 70 of our colleagues. Our communities will never be the same without them and we owe a debt of gratitude to all the staff on the front line, as well as our first responders and all the essential workers across the city.

Having seen firsthand the incredible resilience and commitment of DOE staff, our students, and our

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families, as well as New Yorkers in general, I know that we will get through this together.

I would also like to express my gratitude to Speaker Johnson, as well as Chairs Dromm and Treyger and the entire City Council for all you have done and continue to do on behalf of New York City schools and especially our historically marginalized students. You remain fierce advocates for equity in our school communities, and we are grateful to have you working with the Department of Education on how to best provide for all the students of New York City during this time. Your insights and support have been crucial in the midst of this crisis.

As you know, the pandemic has also had a devastating effect on the city's fiscal condition.

As a result of the near complete shutdown of the New York City economy, the New York City Office of Management and Budget is projecting a city tax revenue declines of \$7.4 billion against prior expectations across Fiscal Year 2020 and Fiscal Year 2021. Furthermore, the State's Enacted Budget left a nearly \$400 million shortfall in funding that we were owed for our schools, which the city had to backfill.

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This is troubling financial background in which the Mayor has announced painful cuts to city agencies in our school system. The DOE's Fiscal 2021 Executive Budget of approximately \$34.2 billion includes \$27.5 billion in operating funds and another \$6.7 billion in education related pension and debt service funds.

Our funding is a combination of city, state, and federal dollars, with the city tax levy dollars making up the largest share, 57 percent and the state dollars 36 percent and federal dollars 6 percent.

The Executive Budget includes \$111 million in reductions in saving from the current year operations for the Department of Education and \$471 million in reductions and savings for Fiscal Year 2021.

The federal response has not matched the economic impact of this pandemic. The federal CARES Act providing funding to state governments to distribute, New York switched out that funding for their own, using it to backfill a \$700 million hole year over year reduction in State Aid. In addition to state budget allows the Governor to make mid-year cuts as the pandemic progresses, with the potential to cause budget gaps for us in Fiscal 2021. We expect the

state to announce further large cuts to our budget as soon as this week.

This economic reality requires the city to make hard decisions, including painful education cuts.

These cuts are of a shocking magnitude.

We first began in our center budget, slashing programs including some of our hallmark Equity and Excellence programs. Programs such as College Access for All and Civics for All. Other centrally administered areas for reductions in Fiscal Year 2021 include professional development spending reductions, hiring freeze savings, and delaying the expansion of 3-K programs, amongst others.

But the degree of reduction necessary meant DOE could not take these cuts purely out of administrative budgets and budget cuts to our schools now include \$100 million in reduction to the Fair Student Funding formula and a \$40 million reduction to other funding streams. As an educator, as a lifelong educator, I cannot overstate how troubling this is and I want to be very clear that school based cuts are absolutely the last resort and we are doing everything we can to avoid or minimize the pain for

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our school communities. Minimize the pain for student learning and educators who serve them.

We are working internally and with our city
partners to come up with an equitable methodology
that minimizes the impact to our most vulnerable
communities. But as a former teacher and principal,
very few things break my heart more than having to go
through this exercise of trying to save resources for
our schools.

Let me be very clear, under these circumstances and without additional direct support from the federal government, we simply cannot afford to maintain school budgets and programs at Fiscal Year 2020 levels. We need federal intervention.

You will hear me detail the incredible work of our staff and families, none of which will be possible without adequate funding going forward.

This City Council has consistently been partners in advocating for academic funding and more resources for our schools and our communities and I know you will continue your advocacy to our congressional delegation for additional direct aid to localities in future relief bills.

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Within days of this crisis beginning, we engineered the complete transformation of our educational system, closing school buildings and bringing learning and teaching for 1.1 million students online. This shift to remote teaching and learning poses all kinds of challenges and can't possibly equal the richness of classroom experiences. But it was the best option to sustain our connections with our students. Several weeks in, I can honestly say that I am in awe of what our staff, our families, what our communities and our students have done to make this new reality work much better than anyone could have anticipated.

During a crisis like this, it can become easy to lose sight of our broader goals for New York City's schools and children. But from the beginning of my tenure, Equity and Excellence for All has been my focus. This Administration has made historic investments in education initiatives as part of our Equity and Excellence for All agenda to improve outcomes for our students. We have and will continue to use the same lens throughout this crisis and beyond, even as we adapt to the radically changing

landscape, we will keep our most vulnerable students in mind.

I'll begin by diving further into remote learning services and supports for our 1.1 million students.

This transition demanded that we figure out a way to bridge the digital divide as quickly as possible. We are the only major school system with a substantial effort to provide remote learning devices to our students. And as I speak to my colleagues, heads of large urban systems across the country, there is no one that comes close to what we have done in New York City.

Immediately, we began distributing approximately 175,000 existing school based devices to students in need, while collaborating with partners to bring hundreds of thousands of internet enabled iPads to students who previously lack the means to access remote learning.

Distribution of centrally purchased devices began with our most vulnerable students: 13,000 students living in shelters, followed by students in temporary housing and foster care, high school students, multilingual learners, students with disabilities.

This has been critical in allowing us to provide

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2 related service for students with IEP's through 3 teletherapy where appropriate.

To date, we have distributed more than 280,000 internet enabled devices across the city to ensure our students have access to remote learning. This was a hugely heavy lift, but absolutely necessary and would have been impossible without the Council's longstanding and continuous investment in technology for our schools.

Our Regional Enrichment Centers or RECs, educate and provide safe spaces to the children of first responders and other essential workers. To date, we have over 8,800 students that have been given placement across 57 REC sites across our city in addition to a range of childcare sites for children ages zero to five.

We will be operating these spaces for as long as necessary, so that essential workers have the childcare that they need, so that they can continue to serve our city and our residents.

In addition, the RECs, schools are being used at yet another unprecedented way. We have opened nearly 450 Meal Hubs across the city that are safely providing three meals a day to anyone that needs

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them, both children and adults. Our numbers continue to increase and to date, we have served over 10 million meals and now exceed 500,000 meals that are being served on a daily basis.

These sites provide Halal and Kosher meals to those who need them including expanded Halal meals during Ramadan.

This has been a huge accomplishment and I can't tell you how proud I am of everyone on our team for ensuring that New Yorkers remain nourished during this destabilizing pandemic.

We know that remote learning during this time remains an immense challenge given the stress and trauma facing our students, our families, and our educators. We also know that healthier students are better learners. So, we have focused on ensuring that our students receive access to supports needed to promote their health, wellness, and engagement.

And I want to acknowledge that the City Council and especially Chair Treyger, have been key partners in our ongoing work to address the needs of the whole child. Your commitment to ensuring that students have access to social and emotional supports has been

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2 essential to their wellbeing during such unsettling
3 times.

Through our Wellness DOE program, schools are conducting universal wellness checks, especially for our most vulnerable student populations and working to identify less engaged students, making sure that they are properly supported. We have created resources to promote SEL learning through remote learning and we have provided direct clinical supports to students since the day remote learning began.

We are of course eager, like everyone else to reopen our schools and return to classroom in person learning. However, we recognize the gravity of this situation and the need to center this decision on the health and safety of our students, families, staff, and city.

This is going to be a process and a gradual one. We will not reopen a day before public health experts say it's safe. We are looking at different options for how to resume in person instruction and our goal and focus is on returning to buildings in September.

Even with all the work we have done to make remote learning as successful as it can be, we know

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that there will be a new level of work required for us, from ensuring buildings that are safe, to rethinking health protocols, to addressing learning loss, providing heightened social emotional supports and all of the trauma informed supports that we know are necessary. We will continue to keep you updated and solicit your feedback as alternatives are evaluated and hope to provide as much clarity as soon as we can allow for maximum planning and understanding.

In conclusion, I hope that this paints a useful picture of how critical public education is in these unprecedented times. Our city, our state and our nation's health and economy have been ravaged by this crisis. Our resolve and resilience are being tested daily. Hard choices that we could not anticipate nor wanted to make are foisted upon us on a daily basis. But that is exactly why we cannot abandon our investment in this work and why now, more than ever, it's critical to the future of our students, families, neighborhoods, and our city.

The Department of Education is all in, doing everything we can to equitably navigate these challenges. My commitment is that supporting our

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students, families, and educators will always be front and center, no matter what. We need you, the City Council's continued feedback, advocacy, and wholehearted dedication to our 1.1 million students.

I want to thank you for your time and myself and my colleagues will be happy to answer any questions that you may have.

CHAIRPERSON DROMM: Thank you very much Mr.

Chancellor and let me jump right into one of our

biggest issues which is the issue of state aid. The

Governor, and you may have mentioned somewhat of this

in your testimony, but the Governor recently

announced that there is a potential for an additional

\$8.2 billion cuts in the budget to localities if no

additional federal revenue is granted to the state.

One of the areas that will be impacted will be school aid. Currently, New York City makes up 41 percent of the states total school aid allocation.

So, if this cut does come through it's likely that New York City could lose \$2.1 billion in school aid. Would it be possible to absorb this cost without layoffs or massive disruption to contracting with nonprofit providers?

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RICHARD CARRANZA: Mr. Chair, any additional cuts as I mentioned and let give you the context. As I mentioned the Federal Cares Act, which was supposed to be stimulus money that directly supported schools was used by the state to cover a budget hole at the state. And then we were subsequently cut that funding in our state allocation.

Any additional allocations will be devastating to the Department of Education and the students and staff in New York City. We are hitting the bone, there is no fat to cut, there is no meat to cut, we are at the bone.

In my tenure over two years here at Department of Education, we have taken over \$600 billion in cuts, which have all been essentially cut and this additional cuts this year is the first time that schools are feeling a segment of pain around these kinds of cuts.

To add more cuts from the state to our budget, will devastate our school system and it's why I've been advocating and partnering with all of the City Council members to advocate at the federal level for federal stimulus which will not allow supplementation

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of that funding elsewhere. It will be devastating to us. In every facet of what we do -

CHAIRPERSON DROMM: Chancellor, if these cuts happen, will school budgets continue to be the target if the Governor implements these cuts?

RICHARD CARRANZA: We are absolutely looking at keeping the cuts as far away from schools as possible. We are decimating; we have decimated central budgets. We have frozen hiring. We have reduced professional development. We are cutting everywhere we can cut centrally but we are at the bone, and that's why for the first time, schools are feeling some of the sting of these cuts.

It breaks my heart as an educator that any school would receive or feel any kind of a cut. That's where the rubber meets the road.

Unfortunately, this is evidence of the fact that these cuts are so deep. They are now starting to affect our schools. So, we need that stimulus funding and we need to protect our schools and our classrooms as much as possible.

CHAIRPERSON DROMM: Chancellor, what is the plan if we do see these cuts? Have you given thought to that?

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RICHARD CARRANZA: We are working on multiple scenarios and we are working very closely with OMB around planning for what, how, and what we would do to absorb these cuts. One of the many reasons I am so proud to be Chancellor in New York City is, the structure that [INAUDIBLE 35:18] in New York City. There our most vulnerable students and our vulnerable community and my greatest fear is that the cuts will chip away. In fact, it won't chip away, it will hack away. The very infrastructure that we created defer our most vulnerable student of communities.

With your permission sir, I have my Chief
Financial Officer Lindsey Oates on board. She can
talk a little bit more about what the planning is for
these kinds of cuts. Lindsey?

LINDSEY OATES: Thank you sir. I just want to make sure everyone can hear me. Okay, great. So, yes, I mean I agree with both the Chancellor and Chair Dromm's assessment of the state cuts.

Obviously, we want to see what the actual numbers are and we expect as the Chancellor testified here, hopefully later this week.

To put into context, these additional state cuts on top of existing cuts are somewhere around 10

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percent of the Department of Education's budget. I mean, these are huge, huge numbers and we are doing everything we absolutely can to spare direct school budgets.

You know, entire budget DOE supports schools.

Our school food workers, our you know, our maintenance, our facilities, our custodians, all of our budget supports REC schools. And so, whatever these cuts end up looking like will be an impact. We are working as closely as we can with our city partners to access how to do this in an equitable way to try to ensure that the students retain the supports that they need during this crisis and to certainly prioritize all of the resources on direct response efforts as long as this crisis is ongoing. Those are our top priorities right now but there is a lot of hard work ahead of us.

And we appreciate, as the Chancellor said, all of your advocacy at the federal level really secure direct financial aid we need direct from the federal government to New York City. We need that direct aid to really help maintain our school system right now.

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CHAIRPERSON DROMM: Have you been in contact with the federal government on this or how are you advocating for that aid?

RICHARD CARRANZA: Yes, Chairman Dromm, I have personally spoken with both of our senators. I've also spoken with our congressional delegation. In addition, New York City Department of Education is part of the consortium of the largest urban school systems in America, the Council of the Great City School. I have signed a letter with my colleagues across the country to congress requesting aid and stimulus dollars and we continue to engage at the federal level almost on a weekly basis.

CHAIRPERSON DROMM: Thank you Chancellor. Remote technology: the DOE purchased 300,000 iPads to implement remote learning. The current estimated cost for these devices as I think it is about \$159 million in capital expenses and \$72 million in city tax levy dollars.

We knew that the DOE had to purchase these devices for about a month before the release of the Executive Budget, yet none of these costs were reflected in the Executive plan. Can you explain why they were not included in the Executive plan?

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RICHARD CARRANZA: Thank you Mr. Chairman, I'm going to ask our Chief Financial Officer to give you details on that. Linsey Oates.

LINDSEY OATES: Sir, so as you noted Chair, a significant portion of the cost of the devices was funded through capital appropriation and we want to thank Comptroller Stringer for his quick action with our Mayor to ensure the Emergency Appropriation letter was signed to support that.

And so, I think you will see that some expenses are hitting our budget related to this. Our expense budget, but most of this is in the capital budget right now and a lot of the expenses occurred you know, before the Exec Budget was released on April 16<sup>th</sup> and are continuing through the month to month of April.

So, you will see those expenses start to hit as we move forward. That's the main reason why it wasn't reflected in the Executive Budget as it's in the capital. It's primarily funded by a capital appropriation.

CHAIRPERSON DROMM: I recall that because for years we are advocating for  $-\$ 

LINDSEY OATES: Yes.

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CHAIRPERSON DROMM: The purchase of iPads with capital dollars. So, I'm glad to hear that it has finally happened.

LINDSEY OATES: It came at the right time sir.

CHAIRPERSON DROMM: Yeah, yeah, yeah and I know that that's been an important issue for the Committee as well, even after I was Finance Chair and Chair Treyger took over, so, okay.

Let me talk a little bit about one shots. In the Fiscal 2020 Budget, the City Council negotiated for over \$11.9 million in funding to be added to programs such as community schools, sustainability, urban advantage, the LGBTQ inclusive curriculum and diversity and integration initiatives. Actually, one of the things that I'm most curious about is that whether or not these programs and particularly culturally responsive sustainable education as well as implicit bias training will continue to be implemented despite the budget cuts to the professional development budget.

So, these programs were not included in the 2021 Budget. So, can you point to any performance issues that would support their exclusion? Why were they not included?

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RICHARD CARRANZA: So, Chairman Dromm, I'll share some thoughts and then I'm going to as our Chief Financial Officer if she would like to elaborate in a little more detail.

All of the initiatives that you have mentioned are not one off initiatives. We have integrated them in the very fabric of what teaching and learning is in New York City schools. So, implicit bias training is not something we just do, it's part of how we look at the work that we do.

So, we've built capacity to continue to have those kinds of sessions in house and culturally response to education is not a thing. It is a strategy; it is in pedagogy to what we do to the curriculum of who our students are. 82 percent of students of those 2.1 million students in New York City public schools, are Black, Hispanic, Latino and Asian.

So, we feel very strongly that what students read, what students study, the historical figures within the context of the timeframe should be reflective of all of our students. That is what culturally response sustain education is. So, as long as we're learning and teaching in the city,

we'll be learning within a culturally responsive and sustaining framework. That goes to cities with LGBTQ, where our students need to see themselves reflected in historical figures and historical

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timeframes.

So, you are not seeing that as a specific item in the budget because that has been included in the very fabric of what we do in terms of teaching and learning. Lindsay, did you want to add anything?

LINDSEY OATES: I agree with you sir. It's braided into a lot of different actions across the Department between the Chief Academic Officers Department, as well as Deputy Chancellor LaShawn Robinson's area. It's blended within a lot of different initiatives and we use a variety of different fund sources also to fund this really important work.

CHAIRPERSON DROMM: It just concerns me because these are signature programs. I think of this Chancellor's tenure and something that I have also been fighting as an educator for, for many years and I certainly would not like to see any of these programs pushed to the side because I think that they are you know, extremely important in terms of the

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direction that the school system is heading and as I said before, these are stuff that we have not had before so I don't want to lose them moving forward.

So, I think there was \$1 million for LGBT inclusive curriculum. Can you commit to working with us to keep that \$1 million in the budget?

RICHARD CARRANZA: Yes sir, we will continue to work with you in the matter that we've worked with you. We think it's important, we think it's vital for all of our students to be supported and represented. So, we look forward to continuing working with you.

CHAIRPERSON DROMM: Chancellor, what about restorative justice programs? What are you thinking around that? I think we put \$1.3 million in the Fiscal 2020 Budget, but it was not included in Fiscal 2021. You know, that also is extremely important and it requires a whole school effort. So, are we going to continue with restorative justice training and practices?

RICHARD CARRANZA: So, Mr. Chairman, similarly to my response around culturally responsive education, implicit bias training, our equity initiatives, restorative practices are part of the fabric of how

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we interact with those students. So, we see that now as the way we work with students. The way, "we do business." It's not a punitive approach, but it's a restorative approach in working with students.

So, that will continue to be in effect. We will not cut that. In fact, we've integrated it even more. We've also changed our policies; we've altered our Chancellors regulations to reflect a restorative approach. As you know, we also have a new memorandum of understanding with NYPD which further memorializes this approach that is restorative. It's almost neighborhood policing in schools. It's about relationships, it's about developing the capacity to understand what behaviors are appropriate and not appropriate and then, to be responsible for those behaviors. So, it is in the fabric of what we do and that will not go away.

CHAIRPERSON DROMM: Thank you. That requires me to ask then, are there any plans to reduce school safety agent funding? That has been a point of contention for the Council for a number of years in terms of the fact that we have more school safety agents than we do Guidance Counselors or Social

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Is there any plan to reduce the school Workers. safety agents in the schools?

RICHARD CARRANZA: So, Mr. Chair, in this budget environment, what I have said to everyone is that everything is on the table. Everything is on the table but I will say to you that having served as a Superintendent in a number of different school systems across the country, school safety is never an issue until it's an issue. And I can tell you visiting our REC sites, I can tell you right now visiting our schools sites, with our school safety agents on duty protecting our sites but also protecting our REC centers and providing a valuable services for us. But we continue to look at what that looks like within the context of the budget, within the context of the pandemic response. And as we get clearer direction from our health professionals and we start thinking about what will in person learning look like, the questions of safety agents as well as every other position in the Department of Education is being actually looked at in terms of how is the new reality going to look like when students come back to in person learning.

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CHAIRPERSON DROMM: Thank you. Let me just ask a couple of more questions and then I will turn it over to Chair Treyger.

Significant changes have occurred in the DOE's Executive Budget and Commitment Plan, Capital Plan, dues to a freeze on nonessential capital work across the state and the Executive Plan shows a \$500 million cut for school capital projects in Fiscal 2020 and \$388 million cut in Fiscal 2021.

So, what is the Department's plan for revising the amendment to the five year capital plan to align it with the current budget and to reflect the adjusted schedules as a result of the pause?

RICHARD CARRANZA: So, Mr. Chair, I will give some preliminary remarks and then I'll ask our Chief Financial Officer to weigh in as well. But obviously the economic, I call it the economic pandemic that is associated with COVID-19 has changed the landscape for all of us, including our Capital Budget.

So, as we are trying to model what future learning is going to look like and what that environment will look like, we thought it was only prudent to pause on the capital plan and capital budget and reevaluate what that's going to look like

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and that's why we did not bring it to the panel for educational policy because we're actually taking a good look at what will this look like. And let me give you an example. Whatever the recommendations are from our public health experts, we know that in September, we will probably have to be doing social distancing and in the very compact environment that are the schools in New York City, what is that going to look like?

So, do we need to do additional partitions? Do we need to do install certain things? What will that look like to be able to meet heath guidelines? We don't know yet. So, as we get more information, we thought it was only prudent that we pause, so that we can evaluate what that looks like and then build that into our capital plan.

I'd like to ask Lindsey if she can add some more detail to your specific question about what is the planning process for the revised plan.

LINDSEY OATES: Thank you sir. So, I believe the SCA met with some Council Staff yesterday, President Grillo and folks from DOE to talk through sort of the specific future of the goals there. I think there is a lot to learn from community engagement. We heard

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meeting who spoke very eloquently about their concerns for the capital budget and I think as the Chancellor said as well, we have a whole new world in front of us and I think there is a lot to learn from engagement and I suspect the SCA during their capital hearing that you mentioned at the top, they will be able to speak more to the specifics and the next steps along those lines.

CHAIRPERSON DROMM: Thank you. I'm going to move on and if I have any other questions, we'll get back to you on them but I want to move to Chair Treyger.

But before I do that, I want to say we've been joined by Council Member Gjonaj, Rose, Koslowitz, Ayala and Rodriguez and also by Majority Leader Cumbo and Council Member Cornegy.

So, thank you very much and I'm going to turn it over to Chair Treyger.

CHAIRPERSON TREYGER: Thank you Chair Dromm and just a quick note before I go right into my questions. I want to say that, the Mayor said recently on television during one of his briefings, that next school year will have to be the greatest school year ever to make up for all the loss that our

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children have experienced and are still experiencing and the proposed budget that he has advanced will devastate the next school year. And so, as it stands, this is not a budget that's acceptable to this Committee and we're going to have to fight tooth and nail both at the city, state, and federal level to make sure that we put more money into our schools.

The Exec Budget identifies a \$100 million cut to fair student funding. The most flexible form of funding available to schools and an additional \$40 million cut to school allocation memos. While we are still waiting guidance from DOE in how it proposes to implement these cuts, we know what these cuts will mean to our students in schools.

It means larger class sizes, fewer enrichment opportunities, and fewer social emotional supports as teachers, social workers, and guidance counselors. It means trusted relationships will be broken as staff or excess when students have already experienced so much loss. It means cuts to programs like art, music, sports, after school activities and academic enrichment programs.

How do you propose to implement these cuts and as I ask that question, I just want to note, I and the

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super majority of my colleagues have clearly articulated our guiding principle for evaluating this budget proposal. Our students have lost so much that they can never get back. We cannot impose more pain and loss on them by cutting direct services unless we have turned over every other stone to find other areas to cut.

What alternative cuts did you and your

Administration pursue before turning to school

budgets? And as we are both former educators Mr.

Chancellor, we both know what impact these cuts will

have on day to day lives of our city students. In

concrete terms, how would a child feel, directly feel

the impact of a similar cut to the school support

organizations or the borough offices which accounts

for about \$300 million in the DOE's budget? I

appreciate your answer.

RICHARD CARRANZA: So, a whole lot of questions in there. So, if I forget one part, please remind me Mr. Chair. So, thank you for the question. I will say I am still an educator; I'm still educating and working in a school system. But I will tell you as a teacher, I faced cuts my entire career as a teacher. As a principal having to lead two different school

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systems. Two schools in two different systems, I had to experience budget cuts. They always impacted my students, my teachers, my community in devastating ways.

There is a saying that says, we can't just throw money at education, I wish just once in my 30 plus years as an educator, somebody would have just thrown money at education. We've never had money just thrown at us. So, any cut is devastating to a school community and I feel it deeply as I know you do as well as a former educator.

I will tell you that, this budget is devastating to us in the Department of Education. I've said that FSF should be sacrasing. Unfortunately, with this economic pandemic that we're facing, there are hard choices that need to be made that have to be made at this time and why it is so important and I think the Mayor has been very clear on this point, that we need federal stimulus money that comes directly to cities to offset the economic impact that this virus has had.

The FSF cut is never a good thing but it's less than 1 percent off of the \$10 billion base in our schools. This is not something that we are happy

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about. We have cuts truly, as I have mentioned, over \$6 million, \$600 million in my two years as Chancellor. We have been taking PEG's and keeping them away from schools. What will students feel, I think you've been very eloquent that students are going to feel perhaps bitter class. They are going to feel the reduction in services and reduction in enrichment activities.

I think that our communities are going to feel, they are going to feel the impact of this nature, but to your other question about how would they feel the impact in borough offices. You know, New York City is a large system and I'm stating the obvious. New York City is a large system. So, it is impossible for anyone to think that everything that happens to support teachers and the administrators in schools, only happens in the school.

Teachers teach and students learn and guidance counselors guide and social workers intervene and support but they need supports as well and that's what happens in the borough office. And even during this time of remote learning, we had supports to teachers that are navigating remote learning in a very different way. They are being supported. They

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are being given coaching. They are being supported in learning how to use the virtual websites and how to develop their Zoom capabilities and their

It's not just a teacher and a blackboard in a classroom. That's what happens at the borough offices. They are critically important to supporting our schools and what happens in the schools.

Microsoft teams capabilities. Teachers need support.

Add to that, the support to students with disabilities and the support that comes to them. Add that to our multilingual learner students. Add that to our parent engagement specialists that are engaging with our parent communities at this moment. There are no good choices in this budget. There are no good choices and I am pained by this budget, as I know you are as well. However, these are the difficult situations that we're in given the economic impact that this pandemic is having.

CHAIRPERSON TREYGER: Mr. Chancellor, I appreciate the answer, I would just quickly follow up by saying that what are the systems and structures going to be worth if you have fewer teachers to teach, fewer counselors to guide, fewer social workers to intervene? That has the most detrimental

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impact on the students day to day life in the school setting, which they need even more social workers now more than ever.

If there are fewer direct service providers in our schools, but there is no change in headcount at the central offices, there are fewer people to guide, isn't that correct?

RICHARD CARRANZA: Sir, Chairman Treyger, we have not announced any layoffs. We have not announced any reductions in school based staff. Conversely, we have cut personnel centrally and I guess, I want to remind everyone that's listening, that when you talk about central personnel, you are also talking about custodial workers. They are centrally funded. You are talking about food service, student nutrition workers, they are centrally funded. Schools don't pay for that out of their budgets. You are talking about support systems with students with disabilities. You are talking about 4410's, you are talking about early childhood.

So, central budgets, it's not a group of people at tweed and that constitutes the entire central budget. The essential are always out in the school community and I think our Chief Financial Officer

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could even add a little more color to what that means. Lindsey, could you please also add some detail to that?

LINDSEY OATES: Thank you sir. Good morning Chair Treyger, nice to talk with you again. think it's important to just note that pro-offices that you are discussing, I think as we discussed last Friday when we spoke, are part of the central cuts that exist in our budget right now. They will feel the pain. They absolutely will. They will feel the pain of the professional development cuts in our They will feel the pain of the hiring freeze budget. cuts in our budget. They will feel the pain of the you know, supply cuts and the all sorts of nonessential things that are being cut from our They are absolutely going to be budget. participating in those cuts. No one is being held harmless unfortunately. The cuts are just too large, though please note that I guess, just to remind you that they are part of these cuts. And so, as the Chancellor said, there are critical supports for these schools. As you all know, huge school system needs a lot of individualized support from school to

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school. The BCO's absolutely provide that along with the Superintendent's offices of course.

I just want to remind that they are part of cuts, they will be cut, they will continue to feel pain along with all of our central office team.

CHAIRPERSON TREYGER: So, my next question is going to further specify what I mean by some of the central areas that I feel you know, deserve some more scrutiny.

In Fiscal Year 2020, the Council fought tooth and nail to ensure that the budget allocated, it included \$29.7 million in baseline funding to hire 269 new social workers, 100 bridging the gap social workers, 85 school based crisis response clinicians and 84 direct school based social workers.

The Fiscal 2021 Executive Budget identifies \$8 million in Fiscal 2021 savings related to a reestimate of 25 of these positions which were never filled. Why has the Department failed to hire all of the 269 social worker physicians? We negotiated at the end of the last Fiscal cycle and what support was provided to schools at the borough office in central levels to hire for these school based positions?

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RICHARD CARRANZA: So, I will start and then I will ask either our Chief Operating Officer Ursulina Ramirez or our Chief Financial Officer Lindsey Oates to also add some color to this.

So, our most recent report to the Council shows that schools, all schools do have access to a guidance counselor or a social worker. In addition, we actively work to fill those positions. We hired 68 of the 85 school resource clinicians. We hired 79 of the 84 high needs positions and 97 of the 100 budgeted. So, we show there was about 25 that were not hired. Virtually, all of the bridging the gap workers are in place. So, we think that we've worked as hard as we can given the supply of these positions and people that are qualified to take these positions and absolutely more work to do to get to 100 percent. However, again, candidates, the pool and who is available all factored into how we were able to fill these positions.

Lindsey, Ursulina, did you want to add anything?

URSULINA RAMIREZ: Thank you Chancellor. Thank

you Chair Treyger for your question. So, as the

Chancellor mentioned, we have made significant

progress in the hires for these positions and

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obviously we were not expecting things to get this drastic in terms of COVID-19 earlier this — I'm sorry, I'm getting a big feedback back on my phone. I apologize, one second. Sorry about that.

So, we've made significant gains in hiring social workers earlier this school year and Chair Treyger, as you know, I am a Social Worker myself, I totally understand the need for social workers in our school system. It's a huge priority for the system and for the Chancellor himself. We did support schools in those hiring and when you talk about the borough support centers, that is what they were doing. They were supporting schools to make those critical hires.

And so, I totally understand your concern around some of the gaps or the hires that were filled but that being said, we did hire multiple candidates.

CHAIRPERSON TREYGER: And is there a freeze?

Just so we're clear because there has been some

confusion with OMB and others. Is there a freeze on
school based pedagogical staff?

RICHARD CARRANZA: Chair Treyger, yes. We are in this Fiscal environment; we have frozen most positions. Obviously, we are a large entity that skill has to serve our students in community. So,

critical positions that need to be filled are being filled but it's on a case by case as needed basis.

CHAIRPERSON TREYGER: And when was that decision made? Because OMB recently testified that there was no freeze at the school based level and now, we're hearing that there is.

RICHARD CARRANZA: Ursulina, Lindsey?

are settled for the following school year.

LINDSEY OATES: So, Ursulina, do you want to go?

URSULINA RAMIREZ: Yes. So, just, at the end of the school year roughly around this time every year, we've put a freeze on hires just to be clear. And that is really to make sure that we're taking a hard look at schools budgets and it's so late in the school year, we want to just make sure that things

With that being said, for next Fiscal Year and next school year, of course, we are considering hiring freezes and based on the budgets that we're seeing right now, we're going to probably have to do a hiring freeze for all teaching staff. And obviously, if federal resources come our way, that's excellent and we can figure out a way to lift that freeze but as of right now, we are expecting a hiring freeze for next school year.

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CHAIRPERSON TREYGER: So, before I move onto the next question, I just want to make clear, principals have already been told, prepare for horrific budgets next year. If any teacher, anyone has notified them that they plan to retire, those positions will be very difficult to fill.

And also, the Mayor made a commitment to for example, the renewal schools, that 100 percent of the FSF would always be preserved and now, they are facing a cut. So, any of those new social workers, any of those new counselors, because we have a seniority system, those relationships will now be cut and that is what many of our school communities are facing.

I want to move to transportation. Most bus contract operators are eligible to continue to receive 85 percent of their contract amount for days since schools transitioned to remote learning.

However, the tens of millions of dollars from this 15 percent savings do not appear in the financial plan.

Beyond this, because the contract extensions were pulled from the panel for education policy, there is considerable ambiguity on what the DOE's plans are for school busing. Why haven't we seen savings for

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these contracts reflected in the financial plan or for the contracts which does not require payment during closure and has the DOE arrived at a figure that they could share now with how much savings, what will be made? How much in city tax levy portion of the savings?

RICHARD CARRANZA: Thank you Chairman Treyger.

I'm going to ask our Chief Operations Officer

Ursulina Ramirez to answer. I did want to just

respond very quickly to your last comment.

One of the things I learned early on as a leader is that during the time of crisis, I led Houston through Hurricane Harvey and it was the plain speaking unvarnished truth to our leaders in the field that I heard they appreciated the most, as we were able to navigate that horrific event.

So, I am speaking very candidly with principles.

I am not sugar coating a thing. I would be less ingenuine if I told them, things will work out. We are facing the most horrific budget this school system has ever seen. And it is not just New York City, it's not just New York State, it's not just the United States, this is a global economic pandemic as well.

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So, I appreciate and I'm not trying to scare anybody but I want to be very clear with everyone, that this budget is horrific. And revenue is down, there are cuts that will undoubtedly if the economic situation doesn't change, will happen and it pains me as an educator because I couldn't agree with you more Mr. Chairman that these kind of cuts are not helpful. They are not good for students. They are not good for school communities but we also have to be optimistic but realistic.

So, if any principles are communicating that we are scaring them, we're not scaring them. You need to have information to be able to make decisions.

So, I'm going to ask our Chief Operating Officer if she can answer the transportation bus question.

URSULINA RAMIREZ: Thank you Chancellor and thank you Chair Treyger for that question. As we've discussed in some of our weekly calls, we have stopped making payments to the bus companies as of right now and we are considering all of our options when it comes to busing.

As you note, a lot of our contracts do have a provision within them that requires an 85 percent payment for snow days and as I've mentioned to you,

we're taking a look at that provision and taking a look at all of our contracts. Just a reminder, we have roughly 10,500 routes that we run and we're trying to make sure that when school is ready to open that we are able to provide services for all of our students. But you know, as mentioned, we're in a really tough financial situation and trying to assess what we can do right now while we are not in school and while we are not in session.

So, thank you so much for that question.

CHAIRPERSON TREYGER: And can the DOE provide for the record, what is the estimated number that can be recouped in savings with the 15 percent call back provisions for the remainder of this school year?

URSULINA RAMIREZ: So, for between April and June payments and just a reminder it is that a recoupment, we'll be paying at 85 percent rate. It's roughly around \$74 million between that 85 percent and 100 percent of payment.

CHAIRPERSON TREYGER: \$74 million that can be an added lift and boost to schools during this Fiscal crisis. I think that's important to have for the record and what is the plan as many of the bus drivers are still in limbo with regards to their

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health benefits? What is the plan that DOE plans to undertake to find these savings while at the same time, ensuring that bus drivers can maintain their health benefits?

URSULINA RAMIREZ: Thank you so much for that question. I think that this is something that weights on our team heavily. It is trying to both find financial solutions right now while ensuring that we can provide adequate services in September while also caring for our bus drivers in knowing that this is a really tough time for them.

So, we're in conversations with bus companies right now and hopefully we'll be getting back to you soon on what our proposal is for the fall and how that impacts our workers. So, we'll be back to you soon on that.

CHAIRPERSON TREYGER: And I just want to make it clear for the record that I think there is a path forward to protect health benefits for the drivers and to find these areas like the \$74 million that you talked about, which could be even more to redirect directly into school budgets to stabilize the system because the system is interdependent. We need the drivers to make sure that we transport our most

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vulnerable kids. But if we don't have services in schools, what are they transporting them to?

So, the system is very interdependent. I think the drivers will understand that and schools will understand that. And that's something the Council feels very strongly on.

I want to move to — there has been Charter school rent and then I'll turn it over to colleagues for questions.

The Executive Plan contains around \$2.4 billion in Charter school expenses. One of the largest areas of spending in the DOE's budget. Spending on Charter school leases increased by \$45.5 million due to changes in the Executive Budget. What is the cause or increase lease cost towards the end of the school year, especially during COVID? Why weren't these costs known in the Prelim Budget and also, just to be clear, DOE's share of payment for Charter school lease is tied to 30 percent of the Charter tuition rate for each student.

Success academy Charter School Hudson Yards, which has 306 students, has a bimonthly payment of \$238,131 according to information the Council has provided by DOE. Can you tell us how much DOE pay

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for its share of the bimonthly leases and this is space that success academy owns which we're being told we have to pay for rent on a property they own at Hudson Yards.

I'd appreciate your answer.

RICHARD CARRANZA: Thank you Mr. Chair, I'm going to ask our Chief Financial Officer Lindsey to address your question.

LINDSEY OATES: Thank you Chair Treyger for the question. A couple things. First, I want to say you know, as we discussed last week, we're legally required to continue to pay for our Charter expenses during this crisis, that includes leases. You mentioned the Hudson Yard example when we spoke last Friday and we're looking into that. If what you are saying is true, that's concerning. We're certainly going to share with you what we find. Hopefully, I will have more information for you later this week.

In terms of busing, one thing I just want to state clearly for the record, is the \$74 million that Ursulina mentioned a few moments ago, is savings in Fiscal Year 2020 only between April and June. We want our school system to be up and running as much as possible in the fall and as much as our health

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officials will let us to be and we need busing to be running as an important part of our school system.

That funding is not necessarily going to be available in Fiscal Year 2021 to support anything other than busing next year.

There are some unique opportunities for savings this Fiscal Year because we've cancelled nonessential activities because we've closed schools but I really just think it's important to note that those are one time only. We need those resources to run our fully functioning school system in the upcoming school year.

CHAIRPERSON TREYGER: So, I hear you and that's going to be part of our discussions and negotiations but these are the types of areas that we have identified some of the school bus contract areas and also, and I think this is an area of just agreement but you know, some of the continued use of some thrive consultants within our school system that some of them are not licensed social workers and last year, we had to fight like hell to reprioritize some of that money towards licensed social workers. So that fight will continue this year as well because

well. This has been an extremely difficult time, so

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I certainly do solute all of our educators who have been out there on the frontlines. I have REC centers who in my district, the work has been very, very tough. It's been very tough to start up and it's been tough to keep it going also. So, I commend all of our educators, your whole team for enduring through this most unprecedented time.

I just have a couple of questions regarding remote learning and I had to go off and do a story time reading for the public library a minute ago, so that's why full disclosure. I was off screen because I'm using on screen the whole time, so I hope I didn't miss this. I hope I'm not being redundant, if I am please let me know and forgive me.

We know that students have, they've missed a lot in this remote learning atmosphere. How is the DOE ensuring; I've heard the percentages over the past few weeks but how are you really, really ensuring that the percentages of students who are actually getting the learning are actually learning? I'd like to hear a little bit more closely if you can and just let us know, how those percentages are arrived and how can you assure parents that their children are

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really getting the education as closely remotely as possible during this time?

RICHARD CARRANZA: Thank you Council Member Adams and it's good to see you. I continue to wish health and safety for you and your family.

So, what I said to the organization since day one of our pivot into remote learning, is that we cannot shoehorn the standard traditional in person learning environment into a remote learning environment, that just doesn't work. so, it's required us to be flexible. It's required us to be innovative and it's also required us to be very patient.

So, because of that, as many of our Council

Members have mentioned, I have tremendous faith and

trust in our teachers. So, what we've done is we've

issued guidance where we're asking teachers to be

sure to check in on students on a weekly basis. For

students that have not checked in, because remember

the digital divide as such. Not every student had a

device, but even in those cases, where teachers

weren't able to check in on a student, we had staff

that has been following up with students that haven't

been checking in.

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And the check in can be many different ways. We had the technology to track student engagement by when they log in, how much time they spend in a given lessen, in a given classroom. We can also gauge by submission of work that they have been assigned, but I will tell you that I've had the opportunity to be a guest on a number of in person synchronous classrooms where teachers are with a full screen, have all of their students and they are doing lessons with their students.

I just give a lot of credit to our teachers for really keeping a pulse on what's happening with students. With that being said, and as imperfect as it is, we are gauging engagement and currently, we're at 86 percent of our students, which is really incredible, are engaging with their teachers on a regular basis and we take attendance once a day and we're logging that attendance.

With that being said, it is also more important than ever that as we're identifying where those gaps are, because we know there are going to be gaps in learning, teachers are starting to document student learning needs and as part of our grading policy that we rolled out two weeks ago, the improvers

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classification and the incomplete classification are the markers that teachers will use to identify students that need more time to master the content that they haven't mastered yet.

That is going to be important because we also are working through the formative assessment of our students, so that we have real time data as we transition into the summer and then more forward looking as we transition into the fall, knowing exactly where the learning gaps are for each one of our students.

So, it's all connected and it's in many ways, very different and novel because we've never done this before. But we're trying to be -

SERGEANT AT ARMS: Time expired.

RICHARD CARRANZA: as efficient as we can.

COUNCIL MEMBER ADAMS: Thank you Chancellor, I wanted to, thank you for your response. I wanted to get into a little bit more also about social workers and therapists in schools and I really hope that my colleagues will dove into this a lot more than I was able to. I know we're not going to get a second round here, second bite of this apple but I thank

Thank you Chair Dromm, I didn't thank you and

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3 Chair Treyger as well.

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So, I look forward to hearing more responses through more questioning of my colleagues. Thank you so much.

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RICHARD CARRANZA: Thank you.

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CHAIRPERSON DROMM: Thank you very much Council Member Adams. Let's call the next Council Member please.

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COUNSEL STEPHANIE RUIZ: We will now here from Council Member Van Bramer.

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COUNCIL MEMBER VAN BRAMER: Thank you. Good to see you Chancellor.

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RICHARD CARRANZA: Thank you sir.

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in your testimony a little bit about the potential

COUNCIL MEMBER VAN BRAMER: You mentioned earlier

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protective devices that might need to be installed

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for example, in schools when they reopen and it was

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right along the lines of the line of questioning that

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I had. Obviously, September, God willing we're

isn't as you know from a planning and budgetary

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reopening and it seems like a long time away but it

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perspective. So, one of the things that's been most

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embarrassing about this countries response has been

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our lack of testing, lack of PPE's, the lack of supplies. So, are you now already planning and what does your planning look like around for example, having masks for all of the staff and of course, we're all concerned about this Kawasaki syndrome, masks for the children even. Extra cleaning as I think you know, my stepfather was a janitor at IS10 in Astoria Queens, so I am very proud to have been raised by a school cleaner and janitor. These are indispensable people in our public school system and there is going to be extra cleaning needed and extra protection for those people who are doing that cleaning.

Temperature checks, are we going to have those devices? Are we going to be doing things like that on a daily basis? So, some thoughts on the planning that you are already doing around all of those issues and also the budgetary implications for those issues.

RICHARD CARRANZA: Thank you Council Member Van
Bramer and congratulations on officiating that
wedding in the backyard. That was a ray of sunshine,
so thank you.

COUNCIL MEMBER VAN BRAMER: Thank you.

PRICHARD CARRANZA: So, we are absolutely 100 percent in scenario planning and modeling different scenarios very much along the questions that you are asking. One of the insidious parts of this COVID-19 virus is that it seems to be, we seem to be learning more every day. When we initially took on closing the schools in March, what we knew in March was very different from what we now know in May in terms of this virus. The Kawasaki disease for example, we have 53 children in New York City that are now suffering from that complication.

So, trying to plan for all of those scenarios is really routed in what the medical experts are telling us, but two of your questions, we are absolutely, we've stocked piled cleaning supplies. Obviously, we're not using all of our buildings but I can tell you the REC centers that I've visited, they are consistently and constantly cleaning everything.

They are not waiting for one time of day. Somebody is literally going around with a spray bottle and a rag and spraying and cleaning the whole time.

I think that is going to become part of the new normal. The guidance around social distancing, what will that look like? Are the guidance that the CDC

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put out around school lunches. You know, students should eat in their classroom and not go to a school lunchroom. That was the original guidance.

We're taking all of this information as part of our scenario planning and looking at what will that look like in an in person learning environment. The other thing that I have to be honest about is that what we don't know yet is what I really worry about. Given the manifestation of this virus, what we don't know, we don't know yet and we're trying to be very nimble while working with consultants that are helping us think through this. That have a global view of whats happened with the manifestation of this virus. But I can tell you, school safety, safety supplies, cleaning supplies, protective gear for student staff and all people are all a top priority into consideration of opening in September.

COUNCIL MEMBER VAN BRAMER: Great, that's good to hear. I wanted to also just talk very briefly in the last 45 seconds about arts and education which I know you believe in and feel very strongly and we know that when children have arts and culture as part of their education, the results are always better for them.

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So, I just want to stress the importance of that and also ask you about how DOE is going to use virtual cultural programming to make sure that when in person programs aren't possible, that children are still being able to experience the arts particular public school students who are in so many cases, not having them available.

RICHARD CARRANZA: Thank you sir. So, absolutely.

SERGEANT AT ARMS: Time is expired.

an addendum to the core curriculum, it's part of the core curriculum and even in this remote learning environment, we have dedicated arts programming right now that is being done remotely for our students.

That will continue and we have not made any cuts to arts programming even in the face of this budgetary pandemic. But we are dedicated to continue to have the arts be a vital part of what our students experience.

COUNCIL MEMBER VAN BRAMER: Thank you.

CHAIRPERSON DROMM: Thank you. Next Council

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COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Kallos, followed by Council Member Grodenchik.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER KALLOS: Thank you to Chair's Dromm and Treyger for your leadership and Chancellor Carranza, DOE teachers and staff for adapting to the pandemic and to more than 60 that lost their lives. Today I am concerned for those cuts that will only drive costs, like skipping an oil change only to replace a more costly engine. A number of questions and only five minutes, so please, if you can spend no more than 30 seconds answering each question. As one of two parents, both of whom are working more than full time, we feel the stress of balancing work with childcare. We won't be able to return to normal without access to childcare. Wouldn't you agree that scaling back the role on a 3K for all to school districts in Manhattan throughout the city will reduce access for families to employment and put children who have fallen behind because of the pandemic even further behind?

RICHARD CARRANZA: We are in a global pandemic and an economic pandemic. I am always willing to

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listen to your ideas. These are hard cuts for everyone and unfortunately, they are reaching even the most fundamental programs that we believe in like 3K. We're not cutting 3K, we're just not expanding. We're pausing on the expansion.

COUNCIL MEMBER KALLOS: Mayor de Blasio is proposing cuts SYEP and you are proposing cuts to SONYC after school. What will children do between 3 pm and 6 pm while parents are working or traveling home?

Again, this is about access to economic opportunity and getting people back to work.

RICHARD CARRANZA: Yeah, so again, we're working with our city partner and some of those programs are in different agencies around developing alternatives. We are also engaging the philanthropic community and seeing if they can be of assistance during this time of need for the children of New York City.

COUNCIL MEMBER KALLOS: I appreciate that, we're doing the quick back and forth and respecting the time. I would just say that this my tax dollars, our tax dollars and we should be paying for the programs versus turning to philanthropy. I welcome the philanthropy but we should pay for it. DOE does a

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multibillion dollar contracts budget, I'm the

Contracts Chair. Both our Finance Chair and

Education Chair brought up a number of the different

contacts. Is there an opportunity to first cut all

of our contracts, multiple billions of dollars, I

know we're looking for hundreds of billions of

dollars but could we stop spending externally before

we start cutting internally?

RICHARD CARRANZA: Sir, so, I think it's important to note that contracts are not bad in it of themselves. That you have to have contract with services to serve students in some regards. So, without specificity of what contract and what it's serving and what that impact would be on students, it's kind of hard to answer your question. I'd like to ask my Chief Financial Officer if she could also expand a little bit on that. Lindsey.

LINDSEY OATES: Thank you sir. Thank you Council Member Kallos, so just as a reminder, some of the things that we do spend our contract budget on include our community schools program, nursing, custodial supplies, nursing supplies, food, transportation, you know, related services for our students. Those are all things I think that are

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critical to running our school system. IT obviously is a big area that we spend money on as you are well aware but that is supporting our critical response right now. Remote learning is critically supported by all of that. We are looking at reducing contractual spend. That's part of the existing Executive Budget. We are always looking at more but there are critical services that are provided by our contractors.

COUNCIL MEMBER KALLOS: Would you be open to sharing the contracts that you are considering cancelling or not moving forward with in order to save money as well as the contracts that are under consideration but you chose not to move forward with, so that we can work with you to evaluate?

LINDSEY OATES: We can absolutely get back to you with more information.

COUNCIL MEMBER KALLOS: Perfect, and let's just jump into the technology. So, I guess, big question right off the top. Chancellor Carranza, will schools open in September? Yes, no, or planning for the best but ready for the worst?

RICHARD CARRANZA: Yeah, none of us have a crystal ball, so we don't know how this virus is

going to continue to metastasize out in the

3 community. We are shooting for a September opening.

4 That is our goal, that's what we're preparing for but

5 we're also preparing for any other eventually.

6 Again, we're going to be guided in those decision by

7 what the medical professionals tell us and what's

8 safe and secure for students, staff, and community

9 members.

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council Member Kallos: Thank you and so, I'm going to do my best to finish in 30 seconds. But just diving into the technology Chair Dromm got into the DOE's \$231 million spent on 300,000 iPads at a cost of \$770 each which is almost twice retail.

We're now on the hook for \$36 million a year just for the internet and this isn't fast internet, this isn't broadband and none of these devices have keyboards.

Do you believe that having kids on slower speeds without keyboards is equitable and would DOE consider

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SERGEANT AT ARMS: Time expired.

22 COUNCIL MEMBER KALLOS: Saving a quarter of

23 | billion dollars by distributing a \$100 or a \$200

laptops and working with Spectrum or Altice to deploy

25 | free broadband to all students, giving every student

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a laptop and using the free service during the pandemic and the essentials which I negotiated with the Attorney General James to continue at \$14.99 a month and a huge cost savings over the emergency procurement.

Thank you.

RICHARD CARRANZA: Thank you. So, Council Member Kallos, so I disagree with the premise of your question very respectfully. When we transition and pivoted to remote learning, there was an immense digital divide. We did not have the time for a yearlong procurement process. We had to work with entities that could provide us the devices in real time and we found people that would provide us with those devices.

I mentioned earlier we delivered over 280,000 devices to children that didn't those devices. Now, those devices are equipped with, those iPads are equipped with internet capability, so there's a chip that's installed that gives them internet capability. They have a hard case and we also purchased insurance for each one of those devices. We think that's important from an equity perspective because we did not want any student or any family to not ask for a

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device on the fear that if something happened to that device that they would somehow be held responsible for that device.

Again, in real time, addressing this crisis, I am proud of the work that this organization has done to get devices into the hands of our students, in our most vulnerable students. But as always, and again, I really appreciate your thoughts because we want to continue to improve how we're serving our students and what that looks like. So, happy to partner with you on additional partnerships and what this looks like as we continue to move into the next chapter of this school year.

Thank you.

CHAIRPERSON DROMM: Thank you very much. Next Council Member please.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Grodenchik followed by Council Member Brannan.

COUNCIL MEMBER GRODENCHIK: Thank you.

SERGEANT AT ARMS: Time starts now.

COUNCIL MEMBER GRODENCHIK: Oh, I am sorry. Good morning Chairs, can you here me? Yes, I hope. Good morning Chancellor, good morning Ms. Ramirez and Ms.

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I do want to at the start of my remarks, associate myself with Chair Treyger. Having lived through more than one budget retrenchment as a student and as an adult in New York City, I am very, very concerned about the fact that when we cut the budget, it's usually the people that actually provide the services in schools. That being teachers and para's and social workers and quidance counselors and food service workers who end up getting cut. Not so much the bureaucracy. So, I think that really Chancellor, we need to know what the plan is going forward considering a worst case scenario. It was mentioned before by you that the governor is threatening billions of dollars more in cut. week we heard from the OMB Director Ms. Hartzog and it seems to me that the city's plan is to hope for more money from the feds but that really isn't much of a plan because it may not come and we need to know and we need to know exactly what your plans are. know it's not easy but we do need to know what they are, so that we as a Council and the residents of this city, 8.6 million of them with over a million children in public schools can have a chance to look at that plan and hopefully make it better. Usually

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the more eyes on something the better it is, that doesn't always work.

So, my first question, we heard about Fair Student Funding being cut and I'd like to know from you exactly sir, will it go below 100 percent in the schools where it is currently above 100 percent. Not that I have too many of those schools in my district.

RICHARD CARRANZA: Yeah, so I'm going to ask - I share your concern Council Member. Again, budget cuts are never helpful and you know -

COUNCIL MEMBER GRODENCHIK: I know you share my concern, but I'm not going to get seven minutes like Kallos got, so can I hear about fair student funding? RICHARD CARRANZA: Well, you are going to hear my response.

COUNCIL MEMBER GRODENCHIK: Okay, thank you.

RICHARD CARRANZA: I don't sell widgets; I don't produce revenue generating product. So, we are dependent on what the state and the city provides us to run our schools.

COUNCIL MEMBER GRODENCHIK: Agreed.

RICHARD CARRANZA: So, to give you a detailed plan without knowing the finality of what that

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financial plan looks like is impossible. We're preparing for all potential eventualities.

I'm going to ask our Chief Financial Officer Lindsey Oates to specifically address your question.

LINDSEY OATES: Thank you sir. Thank you,

Council Member. There are multiple ways that we can implement this cut across the Fair Student Funding formula. We're exploring all of them. It may include schools over 100 percent but we're looking at other options. We're looking at how best to you know, minimize the pain, and have this be inequitable but those are conversations that are going on between our office and our city partners and I think there will be more to come soon on that topic.

I agree with the Chancellor, that these large cuts coming at this time of year makes it particularly hard for us to think about the upcoming school year but we're doing the best we can under these really trying times.

COUNCIL MEMBER GRODENCHIK: Okay, I want to thank you for those remarks. I do want to say that with regard to the school safety officers in my schools, I can't vouge for all the schools although, I have 35

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schools in my district and I visit them all the time and I miss that right now.

I want to say that they are outstanding professionals. They are mostly women and mostly women of color and if you want to get into one of my schools with trying to get passed them without talking to them, good luck to you because it's not going to happen. They are consummate professionals each and every one of them.

I know most of them on a first name basis and even then, I still have to provide them with an identification card. They take nothing for granted.

I do want to thank you all for your work. I know it's not easy. I am concerned also; we did have a very good discussion yesterday with Deputy Chancellor Wallack about screening for middle school and the screens and those in place. I do want to associate myself with the remarks made by my Senator, my state Senator John Liu. I don't think that this is a time to make great changes. I understand that some changes my be necessary. I have great middle schools; I have great high schools. I do worry of course that to get to the Stuyvesant's of the world, any Stuyvesant graduates here, nothing, no ill will

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intended. From Eastern Queens, it would be easier in some cases to go the Suffolk County as opposed to Manhattan.

So, I hope that you will tread lightly and that whatever plans that you have, you will cast this wide and that it is possible in reaching out to our CEC's, our PTA's and really all of us that are involved in the education of our children and again —

SERGEANT AT ARMS: Time expired.

COUNCIL MEMBER GRODENCHIK: Time expired, what about - no, I'm only kidding. Thank you, thank you.

CHAIRPERSON DROMM: Next Council Member please.

COUNSEL STEPHANIE RUIZ: We will now here from Council Member Brannan followed by Council Member Lander and Council Member Gibson.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER BRANNAN: Thank you Chairs. Thank you, Chancellor. I think all of my colleagues are pretty eyes wide open when it comes to the dire fiscal reality that we're in and I echo what every body is saying and certainly with all parents and teachers are telling me directly that safeguarding funds for the day to day functioning of schools and school communities must be number one. With all do

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respect to my former colleagues at Tweed, I think we should take a good look at the amount of employees we have, the central office administrators. I think there is something like \$6 billion that we're spending just on central office staff. Again, with all due respect to my former colleagues at Tweed, I'm sure we could find some savings there.

As Chair Treyger mentioned, the Mayor does like to say how next year needs to be the most extraordinary school year in history. We all agree with that. I think we have to make sure that in order to have the most extraordinary school year in history, that we're safeguarding funds and making sure that teachers have all the tools that they need for students to catch up with in September.

One thing I'm hearing that I would love to get you to clarify, hearing a lot of concerns from parents about the emergency grading policy that was put into place for the emergency. A lot of rumors out there. A lot of theories out there. Would you be willing to clarify that this is just an emergency grading policy and not a trial balloon for anything else?

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RICHARD CARRANZA: Thank you Council Member.

Absolutely, this is a response to the COVID-19

pandemic and our transition to remote learning.

Everyone I think understands that this is not the

normal way that school has been conducted. So, you

7 can't have the normal rating system, especially with 8 the digital divide and getting devices to students

9 and not everybody had them at once.

So, this is a response to this pandemic. It is not a change in policy.

COUNCIL MEMBER BRANNAN: Okay, I appreciate that. Thank you very much Chancellor.

RICHARD CARRANZA: Thank you sir.

CHAIRPERSON DROMM: Thank you, our next Council Member please.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Lander followed by Council Member Gibson and Council Member Barron.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER LANDER: Chancellor and Ursulina and your team, thank you so much for being here. You know, we appreciate what an extraordinarily difficult time this is and you know, I remain grateful as a public school parent to see what's going on in my

2 daughters classrooms and in seeing the extraordinary 3 work that so many of our teachers are doing.

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schools.

I want to you know associate myself with some of my remarks of my colleagues and I'll just add, you know, I've been making very clear that if can't afford to hire new teachers, then I don't think we can afford to hire new police officers either. And I'd like to see some of the couple of hundred million dollars that we currently have allocated for that brought back into the Department of Education to abate some of these devastating cuts and I also want just want to continue to push to say I think there is more we can find from the borough support offices and from some other places within the DOE hierarchy to help restore some of these devastating cuts to

A couple of questions for you. You spoke with Chair Dromm at the beginning about the work on social and emotional learning programs and restorative practice programs. Last year, you and the Mayor's Office really pledged, developed a great plan to do more to work on and improve school climate and obviously right now, those programs provide just transformative tools to students to help them process

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and cope with pandemic related trauma. I was glad to hear you say that those programs are being maintained.

Can you just help us kind of find them in the budget? I know our allies and young people worked hard to preserve those and just we want to see them in the budget, be able to see their not being cut and make sure we know how they are going to continue.

So, can you kind of help point them out?

RICHARD CARRANZA: Thank you Council Member. I'm going to ask our Chief Financial Officer to address that question please.

LINDSEY OATES: Thank you Council Member Lander.

So, I just want to clarify for the record, the previous comment from Council Member Brannan. The \$6 billion reference to the central budget is just inaccurate. That's a number pulled off of the state report. That includes an entirely wider net then just our central budget. Our central budget is around \$615 million in the upcoming fiscal year. The current \$6 billion number includes things like leases and safety and community schools and contracted related services and things that really are central supports to schools and not Tweed verdantly.

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So, I do take your point on you know, looking elsewhere outside of school budgets. It is something that we have a strong track record of having done and we've cut our central office quite a bit over the last several years and we will continue to do so.

There are significant cuts to central offices in this Executive Budget.

CHAIRPERSON DROMM: I want to give Council Member Lander a little additional time since your answer was more directly toward Council Member Brannan.

So, let's give him a couple minutes back on the clock please.

COUNCIL MEMBER LANDER: Thank you very much Chair Dromm and I wonder CFO if you could just answer that question about where in the budget, we see the restorative practice in social and emotional learning programs so we can feel reassured that they are being preserved in this budget.

LINDSEY OATES: Sure, so there are a variety of funding sources that are used for that and we're facing huge cuts. We are prioritizing services to our students and you can see, you know you can see the list of the itemized cuts that were published and you can see the social, emotional learning and

You know, I think from my part, we have to unfortunately look at all areas but we do have some

restorative justices were not included in that rather

unfortunately look at all areas but we do have some title 4 funding that is rural funding that provides some support to those programs and we, as the Chancellor said, are going to continue to try to ensure as much as possible these really successful important programs prioritized by our Chancellor continue and yourself and many others of this body continue to support.

COUNCIL MEMBER LANDER: I appreciate that and maybe let me just ask if you guys will follow up and you know, it's obviously not, having not seen them on the cuts list is helpful. Being able to kind of see them in the budget is also helpful.

So, if you can help us really identify and understand where those are and I guess also note, if you are thinking about continuing any of those into the summer as remote summer school gets stood up, you know, how were going to — they were important before and they are extra important amidst the trauma that the pandemic is providing.

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And then, my other question Chancellor is for you and you know, it might be the sort of the different point of view then Council Member Grodenchik outlined, but I would like to ask you to talk a little bit through the question of how you are thinking about admissions for next year. You know, I do think a crisis like this really can help us focus on what we think is most important and sometimes make us question things that we've been doing along the way, a long time for a certain way. And as you know, we move to middle school admissions especially for next year, but high school admissions as well, we're going to be doing it, all doing it in the shadow of this very difficult semester where we've had to realize that like, in a lot of cases the kind of tradition grading rubrics we have used aren't actually what matter most to helping students show up and grow and learn and thrive and that's a useful way of thinking about what's important and how we'll do middle school admissions, especially in high school admissions as well next year. It's important to get feedback on that and ask people their perspectives and try to design something that makes sense for next year but also that we can learn from.

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And I just want to ask you to kind of share with us your thinking and how we're going to move forward from here.

RICHARD CARRANZA: Well, thank you, yes, so, we have already started a public engagement process where we're actually getting and gathering feedback on what the admissions will look like. If you remember when we transitioned to remote learning, the first thing that we had to do is have guidance on a new attendance policy because we're not in face to face contact with students anymore. We did that.

The next thing that was important —

SERGEANT AT ARMS: Time expired.

RICHARD CARRANZA: The next thing that was important is that as we knew that we were going to finish this academic year in remote learning, we needed a grading policy. We took feedback, we listened to lots of different voices and we came out with a grading policy.

Throughout all of those iterations, I've been very consistent in saying that we will not hold against students anything that is beyond their control. And a pandemic is beyond their control.

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So, we're not going to use the attendance, we're not going to use the grades because we all understand that the grades aren't the grades that students would have gotten the first half of this school year. as we're doing the work of crafting what the admissions policy will look like in light of the seriously disrupted year this year, we're going to take a lot of feedback but we're going to be very conscious of making sure that that's not - it's not inadvertently hurting students for things that are beyond their control. But I'm really excited to hear what the community has to say and what their ideas I will tell you, just like the grading policy , it's probably not going to please everybody but we want to have something that is going to make sense as a response to the pandemic and the interrupted school year but we're not out looking to create policy in the face of a crisis. That's not what we're looking to do. We just want to be fair and equitable to all students given the trauma that they've gone through this year.

CHAIRPERSON DROMM: Okay, thank you very much. We're going to go to our next Council Members question.

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COUNSEL STEPHANIE RUIZ: We will now here from Council Member Gibson followed by Council Member Barron and Council Member Moya.

COUNCIL MEMBER GIBSON: Thank you. Good afternoon Chancellor and the DOE team. Thank you to Chair Dromm and Chair Treyger and all of my colleagues on the call and certainly many New Yorkers who are watching.

I echo the sentiments of all of my colleagues and mainly you know understanding the harsh impact that COVID has had on the City of New York. Certainly, on my borough Chancellor of the Bronx and school district 9 which I know you know a lot about and you know, the decision we make over the next few weeks are going to have a real impact. I think we have to ensure that this budget is reflective of our values of breaking down the school to prison pipeline and making sure that we focus on social workers and guidance counselors. The social emotional learning, the trauma informed care and the holistic and wrap around services that our children and their families need.

Our children and families have been traumatized.

Many of us are traumatized right. Because we've

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never dealt with anything like COVID before, so I am reminded of the importance of education, of academics, of making sure that our students have everything they need and I know that this process has not been easy, so certainly, I thank you and all of the educators and principals and teachers, the cafeteria workers and custodians, the crossing guards. Everyone who really has been going above and

beyond. Sacrificing themselves to really help.

So, I had a couple of questions and I apologize if you already asked but today's current role and the responsibilities of our school based health center providers, our school nurses, our social workers, and our guidance counselors. I want to understand what guidelines we're giving them for the summer, for summer learning in terms of teleconferences and telecall. How are we checking up with families and their day to day needs as we prepare for hot summer? My second question is the coordination with DYCD on summer learning and youth programs. You know that we are fighting like heck to get summer youth employment and summer camp for kids, but what is the work that

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I am very concerned like many others about FSF.

We fought hard for that Fair Student Funding bridging the gap, social workers and I definitely want to understand how we move forward with that.

I also want to add my voice to Chair Treyger and others who spoke of about our school bus drivers, many are not working. We want to protect their benefits. Many of our essential workers including bus drivers and patrons, as you know Chancellor, are people of color and women and women of color. And so, these are the frontline, some of the lowest paid workers and we have to do everything possible to protect them.

So, if you could just give us an understanding of where we are with a lot of our social support staff, the summer learning, the interagency coordination with DYCD and how we move forward and assure New Yorkers that we are going to prioritize students needs and not more policing in our schools.

Thank you.

RICHARD CARRANZA: Thank you Council Member. So, our guidance counselors and our social workers are hard at work right now. One of the things that I like to remind the community, I don't have to remind

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students in trauma.

you but the community is that school was never out.

We just pivoted to a new learning and teaching model.

So, we've been in school these past few weeks. Our guidance counselors, our social workers are being employed in supporting our students that are in crisis but they've also [INAUDIBLE 1:55:31] housing and they are out there finding kids and working with

The plans for summer learning are in development right now. We'll have more to share in terms of details very, very soon. Again, we all understand that we're going to be guided by the medical professionals as what we can and can't do and that only pertains to things like, can we be in person or can we have blended environments? Those are the types of logistical but very important operational questions that we're working our way through. We have multiple scenarios and we'll share that with you very, very soon.

The other question about interagency collaboration and coordination, we are absolutely working in an integrated way with our sister agencies and what we're really trying to do at the direction of the Mayor, is to make sure that we are adding

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value to each work stream. So, in other words, we always try to coordinate but this summer in particular, we want to be able to really break down any silos that exit and how do we use a little funding from there, a little funding from here, and how do we create that support system for our students particularly over several months and then how do we address the summer learning needs of our students that have [INAUDIBLE 1:57:00]. All of that is working very, very, I would say very strategically but we're going to have more details to share in the very, very near future.

my time runs out, I just want to urge you to continue to work with a lot of our stakeholders. Sometimes I find it troubling and during COVID, where we have agencies that are making decisions and then the Council Members are told after. We have to have a system that's more engaging because the school providers and the CBO's on the ground are working with our children every day all day and there is a continuity of services and particularly in communities of color, low income and immigrant communities, there's a relationship that's already

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been established and understand that when we talk about the impact that COVID has had on children, it's also their families as well, everyone has been touched. So, when talk about being traumatized, it's real for us. Particularly in the Black and Brown neighborhoods when we're dealing so much death and pain and frustration. The remote learning in itself was a challenge just to address that.

So, I definitely think we have a lot of work to do and please don't forget about my school bus drivers. They are emailing me consistently

Chancellor. I'm sending those emails to you and your team, so that we know how hard that you know, they are working and how we need to continue to work together.

So, I thank you Chancellor. Thank you Ursulina and everyone on the call and I look forward to the next few weeks. It's not going to be easy but certainly we have to recognize that this budget should not reflect harsh education cuts that are going to have a negative impact on our school districts, our teachers, their budgets and overall, our children and their families.

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Thank you Chair Dromm, thank you Chair Treyger for your relentless advocacy and your leadership and we have a lot of work to do. Thank you so much everyone.

CHAIRPERSON DROMM: Thank you. Our next Council Member please.

COUNSEL STEPHANIE RUIZ: We will now here from Council Member Barron followed by Council Member Moya and Council Member Rodriguez.

SERGEANT AT ARMS: Time starts now.

another two minutes, so that I can get my extra time as well. I want to thank Chair Dromm and Treyger and Chancellor Carranza and his staff for being there. I also want to say that I extend my condolences to all of the Department of Education, victims of the novel coronavirus and I want to thank all of the DOE staff for the work that they are doing in this very difficult trying time. As you know, I was a member of the Department of Education in various capacities for 36 years.

Chancellor, your theme for our system is equity and excellence and that's a goal towards which we are working and I just want to be sure that as a part of

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the pedagogical approach, that teachers are going to make sure that it's incorporated so that we can see a reflection of the culturally responsive education, restorative justice and the social emotion learning.

Now, I've got a lot of questions, if you could do that quickly for me, I can get to my other questions. Thank you.

RICHARD CARRANZA: That absolutely continues to be one of the cornerstones of our approach. So, everything we are doing instructionally, pedagogically, curricular-wise, and materials-wise is based in culturally responsive in sustaining education.

COUNCIL MEMBER BARRON: Good and as we talk about making sure that our staff has the tools that they need, I have been forced into the world of Zoom at a rate that has been astronomical. What are we doing to make sure that those who staff members who have not been technologically at the top of this peak are now getting the support that they need to be able to be competent in reaching our children?

RICHARD CARRANZA: Yes, Ma'am. So, the supports are coming from our borough offices. So, the specialists are our art team, our academic response

teams. That's the work that they are doing. They are identifying working with principles to identify teachers and staff members that need additional support and then they get the coaching. So, we're going to continue to do that because we think it's really important to build a capacity to continuing this remote learning.

we're all in this together, applies that there is some equality for all of us and that is not the case. We know that we have been in a system of systemic racism since Black and Brown people have been here. We've gotten less than anybody out there and we've gotten the least in our communities. And historically, that underfunding has been in Black and Brown communities and it was highlighted by the CFD case, for which we still have still not gotten the monies that we are entitled to.

So, as we talk about the Fair Student Funding, will every district get the same percentage for the students that they have in their districts?

RICHARD CARRANZA: So, my understanding and we're working through that implementation of that PEG right

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2 now. So, I'm going to ask our Chief Financial
3 Officer to answer that question for you.

LINDSEY OATES: Thank you Council Member for the question. Here, here, I am the CFE case and not getting that funding. Absolutely, thank you for bringing that up. We are, as the Chancellor said and I have testified previously, looking at how to equitably distribute this cut with our city partners and there will be more to come in the future.

COUNCIL MEMBER BARRON: Okay, I hope to hear that everyone will get the same percentage. Yes, it's going to mean that some people who have gotten more than 100 percent will now have to come down and share that burden.

And Chancellor, I'm very much interested in how we're going to meet; you talk about focusing on the highest needs student population and certainly, that's special needs students. What are we doing to accommodate them? Students that perhaps have three adults giving them individual attention. What are doing now during this process?

RICHARD CARRANZA: So, this has been one of our biggest priorities Council Member Barron. So, we've prioritized everyone of the students and their

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families has had an IEP meeting where we've revised IEP's to fit this remote learning. We are providing daily interaction with students at Synchronous. We also are providing teletherapy to some of our students. We are also working with our partner agencies and partner organizations to provide whatever supports students need.

COUNCIL MEMBER BARRON: Thank you. I have two more quick questions again.

RICHARD CARRANZA: Good.

COUNCIL MEMBER BARRON: I've always believed that education should be a continuum from 3K through post-secondary education for at least the first three years of college.

So, if there was a program, the linked program where the DOE was working in collaboration with the higher education CUNY system to provide assistance to children, to move them in and given them remediation during that first transition into college, are we going to be able to see that program and since my time is running out, in cases where students will be returning to school in September hopefully. How are we going to institute social distancing in a classroom that has overcrowded numbers registered?

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RICHARD CARRANZA: Yeah, so two good questions.

I'll do the last one first and then answer the repeating question.

So, that is at the crucks of what we're doing in our scenario planning right now. I referenced it earlier in my testimony when working with experts that are helping to guide us on what that looks like. I will tell you the short answer is, it's very difficult in schools period, but in New York City particularly, because of our buildings are set up and the age of our buildings, etc. So, it's a number of things. I'm not saying this is going to happen but I'll give you just a taste of what it could look like.

Do we then bring all students back at the same time or do we have a phased approach? Do you have one school, do you then implement a cohort model? In other words, three groups of students. Group one goes to school on one day, groups two and three participate in remote learning. The next day, group one stays back with group three and then group two goes to school and then the third day, group three goes one and two are home doing remote learning. Is that something that we could do? Could there be

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shifts? So, there's a am and a pm shift. All of those are being explored and all of them have real serious benefits and serious, serious downsides.

But we're trying to be prepared in all of the models that we're putting forward based on what the medical advice would eventually look like.

In terms of the supports, we are continuing to have college access for all programming. Of which the program you mentioned fits into and we are desperately trying not to touch that at all.

COUNCIL MEMBER BARRON: Thank you. Thank you,

Mr. Chancellor and this is an opportunity for us to

get to that equality that we want to talk about. The

equity that we want to talk about. Thank you to the

Chairs Dromm and Treyger and to all of the people who

worked to put this together. Thank you so much to

those technical people.

CHAIRPERSON DROMM: Thank you very much Council Member. We'll now go to our next Council Member for questions.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Moya followed by Council Member Rodriguez and Council Member Louis.

SERGEANT AT ARMS: Time.

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COUNCIL MEMBER MOYA: Great, thank you so much.

Thank you to Chair Dromm and thank you to Chair

Treyger. Chancellor, good to talk to you today.

You know, I just want to go with some of the questions that Council Member Barron was talking about because I've been talking to a lot of the parents in school district 24 and 30 where I represent and share with the Council Member Dromm.

You know, we are probably the hardest hit district in the entire city due to this COVID-19. There are concerns that have been coming up that a lot of the material that is being self-taught. They feel that there is very little support for some of the most needy students and those are the students with learning disabilities and ELL learners. And even with the related services that are being provided, we know that it's not the same thing as being in the classroom.

And so, is there a plan in place to compensate for the lost time and the possible regression for some students that may be experiencing this and if the remote learning does goes beyond the summer, what steps are being taken to support students with learning disabilities, ELL and especially the parents

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that would be great.

who don't have the command of the language to really teach their kids? Is there something in place, I know that you started talking a little bit about the students with disabilities but if you can get into that a little bit more and also for ELL learners,

RICHARD CARRANZA: Thank you Council Member. we are very much aware of the challenges with remote learning particularly on the impact its had on parents. Because parents have been thrusted into the role of being not only the bread winner but like, teacher. So, we understand that. We have done a number of things. We put out a survey on remote learning, which we got incredible feedback on. learned a lot from what people told us. Students and parents told us where some of the gaps and some of the challenges. So, we are implementing some solutions, some alternatives based on that information. We have also put out very specific resources and quidance on our teach hub, which is where teachers can log in for resources and curate virtual material specifically targeted to differentiating instruction for student with disabilities but also for working with students that

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are multilingual learners, ELL students. So, teachers have resources. Principals have access to those resources as well.

In addition, we have our borough specialists that are pushing in and they are pushing in at the request of principals and teachers to provide additional support in helping to develop intervention plans for students that are multilingual learners. And then our special education department has been all hands on deck in terms of providing more and more resources to meet the needs of students with disabilities. It is part, it is central to our planning for summer. Students with disabilities and multilingual learners. We consider them to be in this environment some of our most educationally fragile children.

So, we are planning with them in mind about how we're going to enrich their learning, build in time for, I don't call it remediation I call it enrichment and trying to really serve their needs given the experience that they have had this summer.

COUNCIL MEMBER MOYA: Great, thank you

Chancellor. I just want to thank Alison Avilla[SP?]

who is the PTA President from IS-227 in my district

after school programs, Chancellor, you mentioned that

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your team is working on asking the philanthropic community for assistance. I just wanted to know what was the actual ask to philanthropic community.

You also answered a question regarding the delays in 3K, I know that East Flatbush and Brownsville were supposed to get some additional 3K programs this year. So, I wanted to know what was the actual definition of delays in the pause?

We hear it often but we don't know what that means. We don't know the timeframe of the delay or the pause, so if you could please address that as well. And regarding the digital divide and tech and remote learning, I wanted to know who would be prepared for summer school remotely and for the fall, as we're still trying to figure out what the school year is going to look like. Will we have enough devices for all students by the fall? And those are my three basic questions, so thank you so much.

RICHARD CARRANZA: Thank you. So, in terms of the philanthropic ask, we've asked philanthropy to help ensure that some of these proposed cuts, if they could cover these cuts during this financial downturn for the city. Again, being optimistic, we are optimistic that once we are past this pandemic, that

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the economy will jump start again but absent that and absent any federal stimulus funding, we don't want students to feel that cut. So, we've specifically asked on a number of programs, different philanthropic potential funders, if they would consider that as part of their portfolio.

So, we're in active discussions with them. I will be just very apologetic up front to say that it would probably not be diplomatic for me to mention the names at this point because I don't want them to feel unduly pressure, but I will tell you that we're having some very positive conversations.

The pause in terms of 3K is really about the current situation that we're in. The Mayor believes strongly in early K and PreK and 3k as I do as well. we have data that shows they have been game changers in terms of the opportunity gap. It pains us to even consider rolling not rolling out the plan that we had but the pause is just that. It's not a cut, we're not cutting programs and we're not going to do away with the commitment that we've made to have these programs roll out into new communities. What it means is that given this particular budgetary environment, we can't roll out this coming year, but

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we definitely had the goal of next year being able to, or even if things change drastically, as soon as we're financially able to do that, even before next year, to actually fulfill that promise that we made.

And then in terms of devices, we currently have in the hands of every student and family that has requested a device, we have put a device in their hands. And what we've done is, in our purchasing, we've also allotted for the fact that not everyone is going to fill out a survey. Not everyone is going to make the phone call and let us know that they need a device.

So, we have our parent engagement specialists.

We have our parent coordinators. We have our principals, our teachers, our social workers, our guidance counselor and as they identify students that perhaps hadn't filled out a survey and let us know they need a device or hadn't called that number, as we're finding folks, we're getting devices into their hands as well.

So, we feel very confident at this point, that everyone that has asked for a device, has a device and we have devices in case somebody's device — you know, I personally know the case where a student had

the patience of a saint. I want to ask two quick

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questions. First, is given that the state is likely to cut our education budget again within the next two weeks, I am wondering if your financial team is continuing to look through your central office budget with a fine tooth comb looking particularly at the consulting contracts number one.

And secondly, an issue that so many people have talked about, if you are looking at the nature of procurement and if there's a way to bring down costs in those areas.

RICHARD CARRANZA: Yes, Ma'am. Thank you for those two questions. So, we are absolutely continuing to look through all of our budgets and in particular, you know, our consulting budgets, our professional development, we're looking at all of them and I've been very clear with the organization that everything is on the table. There are no sacred paths. We are absolutely looking at everything in the Department of Education.

COUNCIL MEMBER ROSENTHAL: And has anything jumped out at you as you've started to go down that list, are there specific things that have jumped out that you've said, you know what, we're going to take the cut here and some that were lower hanging fruit?

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RICHARD CARRANZA: There starting to emerge somethings. Everything now is painful but there are things that we've done because New York City has been

5 a progressive school system for a number of years

6 that we are actually looking at, what are the must

7 haves and what are the good haves. You know, the

8 good things to have and the must haves to run a

9 school system. We're definitely in that sphere right

10 now. I think to add a little more detail to your

11 question, I'd like to ask our Chief Financial Officer

12 because she is really in the weeds doing this work

13 right now. If Lindsey could add a little bit more

14 detail to that. Lindsey Oates, could you unmute her

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CHAIRPERSON ROSENTHAL: While we're waiting for

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LINDSEY OATES: Everyone can hear me?

RICHARD CARRANZA: Yes.

20 LINDSEY OATES: Great, so Council Member

21 Rosenthal, I know you are a fellow lady of Finance

22 and I appreciate your questions. I want to say that

23 we are really hard at work on the procurement side.

24 | Our Senior Executive Director Charlotte

Hermangenez[SP?] is working with MOCS, the Law

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Department and many other areas to learn what other city agencies are doing. One of the things that we are looking at and actively negotiating with many of our vendors on SU are voluntary price reductions.

So, we started that work with some of our largest vendors. We have vendors who are agreeing to this and that I think is a big step in the right direction. My understanding is that this is work that happened after Hurricane Sandy, which was very successful for the city. The last time we had a major economic downturn in a crisis and so, we're going to continue to do those kinds of things but point well taken and we are absolutely looking for savings there.

move on to a second area but you know, if you could come back to the Council with a list of the savings areas with that level of specificity, I think that would be really helpful and even if you want to categorize it the way that you are talking about it here, the must haves, lucky to have. You know, to sort of categorize it that way so that the Council can see how you are looking at it.

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And then, secondly, you know, and I'm just going to add the way that Lannie Hampson[SP?] and others unearthed the contract that was so completely overpriced was by looking harder at the way the RFP was written. And the way the RFP had been written on that computer consulting contract was really landed it in the hands of a single provider, who then was able to charge as much as they want. Really, for the service once they had the monopoly. So, you know, it's that kind of fine tuning details that I'm hoping to look at.

I only have five seconds. Chancellor, if you would consider putting out surveys at the grab and go sites, I'm wondering if you would consider putting out some survey's about whether or not people would be wanting their food via the grab and go meals or via a bag of groceries. I'm wondering if that's something that's possible and secondly, whether or not at the grab and go sites, you would consider putting out information about domestic violence and how people can be seeking help that is available to them if they would just know that it was available. Is that something that you can do without a lot of money?

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RICHARD CARRANZA: Yeah, so we will definitely look into what that looks like and absolutely consider it. I would just share that as of — and I think they are both good ideas, we just have to see how physically operationally we could actually do that.

I visited some of those grab and go sites and I'll tell you that as of right now, we have served over 10 million meals since March  $16^{\rm th}$  when we pivoted to remote learning. 10 million meals and we're -

COUNCIL MEMBER ROSENTHAL: And what would have been amazing is in every single one of those — CHAIRPERSON DROMM: Council Member, we have to move along.

COUNCIL MEMBER ROSENTHAL: Thank you very much. We'll follow up later.

RICHARD CARRANZA: Thank you, yes.

CHAIRPERSON DROMM: Okay, the next Council Member please.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Rose followed by Council Member Ayala and Council Member Rodriguez.

SERGEANT AT ARMS: Your time starts now.

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COUNCIL MEMBER ROSE: Thank you. Thank you

Chair's Dromm and Treyger and I just want to thank

you for your commitment to the young people and

education.

I want to thank all of colleagues on this at this hearing today for your questions, your support, and your articulation of the importance of SYEP, summer SONYC, COMPASS, and summer camps.

Chancellor, I'm sure that you have had an ear full in terms of how important summer programming is for our young people and how committed this Council is to making sure that they are getting services.

Another thing, this pandemic has exposed the historic inequities that are suffered by many New York communities of color and it has exacerbated the negative economic realities of our most vulnerable youth. And one of the barriers to remote learning for our oldest students has been the need for them to work to support their families in light of the economic hardship suffered during this pandemic.

These students may not earn the credits that they need this term and they will need to participate in summer school, likely through remote learning.

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So, has the DOE thought about possible summer options and have you considered a summer program that would include both the remote work base learning component with a stipend and a credit recovery component. So that these students can actually find a way to earn money and get their course credit this summer? And if not, how are you going to engage the older students this summer who really need to work to help their families through this economic crisis and help them get their course credits?

RICHARD CARRANZA: So, Council Member Rose, thank you very much for bringing that up. I've been meeting with a number of community based organizations and elected officials and this particular idea has been raised up in the last week and a half. So, my team is actually exploring what that would like and how we could actually bring that to scale within a summer environment. Part of the complications with our planning for summer is that we just don't yet know what medically we will be able to do in the community, whether it's in person or does it need to be remote.

So, we're really trying to plan for both eventualities. If it's remote, what does that look

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like. If it's actually, we can do some in person with appropriate social distancing and other precautions, what does that look like and then also, as I mentioned earlier in my testimony, working with some philanthropic opportunities to be able to fund this in this particular time.

So, it's a great idea and we're kicking the tires to see what that could look like.

want us to remember that many of these same youth are the ones who were already disadvantaged and behind, and so, when we're looking at programming for summer SYEP and to try to make up for the losses of these last three months. We have to include we have to make sure that these support services are in place with these young people and I just want to make sure that we do this equitably.

You know, we have a REC center that was only open four days and our essential workers were not able to access the REC center, so that they could continue to go to work because economically they needed to do that and as essential workers.

So, when you are looking at resources, I want to implore you that you need to look at it with a

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different eye and making sure that the inequities that we said, the Mayor said was going to be addressed, are truly being addressed. And that the communities that need these services most, are actually in the whole formula and get the resources.

So, please, and when you talk to the philanthropies about subsidizing summer youth jobs, please ensure that you impress upon them how important it is because you know how important it is and that DOE and XYEP and DYCD is going to put the monies into these programs.

RICHARD CARRANZA: Yes, Ma'am. Thank you.

CHAIRPERSON TREYGER: I have to ask a clarifying question. Mr. Chancellor, you just stated something that's new to me and I'm the Education Chair. Are you telling me that the Department of Education is putting together an SYEP program this summer?

RICHARD CARRANZA: No, sir.

CHAIRPERSON TREYGER: Is this correct?

RICHARD CARRANZA: No, no. What I said is that we're exploring opportunities to have some kind of a program where students can remotely participate in job experiences and get paid for that. We don't have the funding for it yet. We don't have the

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programming for it yet, but this as a result of the number of conversations that I and my team members have had with a number of folks around the city.

So, we're exploring what that could look like.

CHAIRPERSON TREYGER: So, I just want to clarify that no IEP's have been changed because you can't legally do that without parents at the table. What has possibly changed is what you could provide from the IEP in this remote setting.

So, I just want to just state for the record that if there have been certain changes made in terms of IEP's without parents being notified, that's against federal law.

RICHARD CARRANZA: Absolutely, it's against federal law and that's not what I said sir. I said that I adapted IEP's in some cases you can do that virtually where parents have agreed to be part of a virtual meeting. Just like we are all on Zoom today, you can do that.

So, again, I don't want my comments to be misconstrued. We are following all of the federal laws but we are also working to serve the needs of our students with disabilities.

Thank you for allowing me clarify.

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CHAIRPERSON TREYGER: Right, and just note and then I'll turn to my colleagues. That is a student is falling behind because of remote learning right now, I am concerned about how and what changes the folks can make virtually in the summer. We keep hearing about the number of kids who responded to the survey, but thousand of kids also did not respond to the survey. And those are the thousands of kids who are still having difficulties and challenges adapting.

So, I'll turn it back over to colleagues, I just wanted to clarify for the record that IEP's cannot be changed without parents and that where accommodations might be happening now, is a different situation.

So, thank you and let's move forward. Thank you Chair Dromm.

RICHARD CARRANZA: Thank you Mr. Chair and I want to clarify for the record as well, that IEP's are not being illegally changed. We are following the rules, we are following the law and that we are adapting in full communication with parents. I just want to be very clear that that is what is happening.

CHAIRPERSON DROMM: Okay, our next Council Member please.

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COUNSEL STEPHANIE RUIZ: We will now here from Council Member Ayala followed by Council Member Rodriguez and Council Member Ampry-Samuel.

SERGEANT AT ARMS: Time starts now.

COUNCIL MEMBER AYALA: Sorry, I usually don't unmute myself. Good afternoon Chair's, good afternoon Chancellor. I am really concerned, I guess my question is really relating to the social, emotional needs of our young people. As a parent, you know, I am at home with the exception of today, I escaped. But I am at home every single day with my children and my children are you know, 14 and 18, so they are a little bit older but you know even in that age group, I'm witnessing you know some of the anxiety and even borderline depression, I would say. And so, I wonder given that we're working remotely and that there is really no - I'm sure that teachers are communicating with parents via phone but there isn't that face to face right, that interaction that we're used to.

So, when a child comes to school and there's something a little bit off about maybe you know, the way that they are behaving that it becomes pretty evident to the educator at that moment. In light of

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you know, not having that anymore, I'm just, I'm concerned about our kids and I wonder what is the DOE doing today to ensure that the social, emotional needs of our children are being met and how does that relate to how we are preparing for a fall where we're having children come into a school setting after months and months of being away and really suffering from traumatic, you know, a humungous traumatic experience?

RICHARD CARRANZA: Yes, so Council Member Ayala, you are absolutely articulating one of our concerns that we're working through. So, we are continue — I testified earlier, we are continuing to have our guidance counselors and our social workers working with students albeit it is remotely but having that interaction. We've also — part of why we've asked our teachers to be checking on students and have a check in with students, especially students, finding students that have not checked in in a while is because we want to be very cognizant of what their needs are as well.

In addition, Deputy Chancellor LaShawn Robinson and her team are continuing to provide resources on our teach hub and learn at home site. Resources for

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teachers and parents that are guidance around attending to the social, emotional learning needs of students. Trauma informed practices, trauma informed interventions for our teachers.

So, again, what we're trying to do is braid the academic resources with the social, emotional learning trauma informed resources that our teachers have. This is a very difficult time for everybody. I know for a fact as well, that our students are undergoing trauma and our parents are undergoing trauma and what makes it even more pernicious is that at the same time, the people that are teaching, the teachers and the principals are also suffering from trauma as well.

So, we're trying to provide as many resources as we can right now, but we're also being very, very clear about how that is going to continue into the summer, into the next school year. Because I can tell you from my experience, leading my community through Hurricane Harvey and Houston, that the effects of trauma are not evident immediately. The effects of trauma start manifesting themselves anywhere from six months to two years after the traumatic event.

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So, we know that this is a long term commitment that we need to make to make sure that our students and our staff and our communities are being well supported.

CHAIRPERSON DROMM: Thank you and we'll now go to our next Council Member.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Rodriguez, followed by Council Member Ampry-Samuel and Council Member Cornegy.

COUNCIL MEMBER RODRIGUEZ: Gracias. [SPEAKING IN SPANISH 2:35:10-2:35:39]. I feel that the coronavirus has showed a face in New York City. A city built based on systematic racist society. It is true that the coronavirus doesn't discriminate. By the parents send the kids to the school, that they can raise \$1 million, the PTA raise \$1 million in school district, they will have to deal with some type of drama. Bystander same thing Chancellor. Those families of the PTA cannot raise \$1. So, what is the plan that DOE has right now to use poverty as we will have to top decision on cutting funding, so that funding will not affect the poorest neighborhood. I mean, the students who live in the poorest and overcrowded neighborhood?

RICHARD CARRANZA: [SPEAKING IN SPANISH 2:36:35-2 3 2:37:19]. So, Council Member Rodriguez, again, I

want to thank you for your question. Your question speaks to the heart of how we're approaching trying

to grapple with this budget crisis. We agree that 6

7 equity is important and we agree that there have

8 been, this crisis has really brought into the

sunlight in a much more powerful way, the inequitable

experiences of our communities of color. When you 10

11 just look at the effects medically that this pandemic

12 has had, the disproportionate impact it's had in

communities, our African American community, Latino 13

communities, our Asian community. You can see that 14

15 it's had a disproportionate affect.

> Earlier in my testimony, I testified about the FSF and the cut that we have to make to FSF. Our Chief Financial Officer talked about really looking at an equitable way of implementing that PEG. is one of the ways that we're looking at. What are the communities that are most impoverished, what are the communities that are most disproportionately and historically underserved and how do we implement this PEG, not on the backs equally all of those -

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appreciate the answer, but I feel it is important and I know where your heart is but I think it is important that the DOE designate to hear the mental traumas of both children and parents that we know from research can prevent the learning and especially the English language learner. As you know, 42 percent of the students, they are Latino and they are close to 40 percent African American.

So, among the English language learning, who are those who live in the poorest one and as you know, more than 50 percent, around 50 percent of the 42 percent Latino, there are English language learning.

So, how can we get the DOE to work — I know where your heart is, but together, the city to look at those families investing additional funding to those families for themselves, for the students and for the mental health that will need a lot of help after this trauma?

RICHARD CARRANZA: Yeah, so again, our guiding principle is making sure that we're serving from an equitable perspective all of our students and in particular, our students with disabilities, our multilingual learners, and those communities. So, as

SERGEANT AT ARMS: The time began.

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2 RICHARD CARRANZA: Can you hear me now?

3 CHAIRPERSON DROMM: Yes.

RICHARD CARRANZA: Okay, so we continue to put up guidance around the Census to our families. We also asked our parent coordinators to continue to disseminate information about taking the Census. We are working with the city agencies in getting that information out as well.

So, we had a very robust plan of parent meetings and PTA meetings and back to school nights, which a big wrench got thrown into those plans with the move to remote learning but we are still working and coordinating with our sister city agencies to get that word out.

CHAIRPERSON DROMM: Okay, thank you and now, we'll go to our next Council Member.

COUNSEL STEPHANIE RUIZ: We will now hear from Council Member Ampry Samuel followed by Council Member Cornegy and Council Member Powers.

SERGEANT AT ARMS: Time starts now.

COUNCIL MEMBER AMPRY SAMUEL: Good afternoon

Chancellor and thanks Chair Dromm and Treyger for

your leadership. My questions were related to summer

programming and addressing them into helping with our

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children, as well as the Census question. So, my colleagues did a great job at addressing those concerns. So, I had one last question and it's about the school safety agents.

I know that a few of my colleagues spoke highly about of our school safety agents and everyone knows that my mom is a retired school safety agent. She retired three years ago.

I actually have to right now just, you know, just continue to uplift the families of the school safety agents that did pass away during this time. But you mentioned city agencies working in silos in the past and that your goal is to be able to add value and lend your voice in a multiagency discussions.

So, with that being said, there have been widely publicized instances of violent social distancing enforcement by NYPD and more recently an announcement that the school safety agents are being deployed to enforce social distancing. And I would say that I prefer to say healthy spacing and not social distancing. Social distancing gets up under my skin because we are social people. So, I prefer to say healthy spacing.

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But in light of this, are you involved at all in conversations around the school safety agents in their role in the months ahead and have you been able to lend your voice with the Mayor's Office, the city administration as well as NYPD or even Teamsters Local 237 where the school safety agents you know, they are members of that particular unit.

So, have you been able to be a part of those conversations and lend your voice because they are so you know, important inside the school buildings and to what DOE is doing. And so, I just want to hear your thoughts to find out what's going on with helping conversations.

Member. Just very quickly on the Census because that was one of your questions. We are also distributing information at all of the meal hubs about the Census as well. So, we're trying to really get the word out there and I forgot to say that on the last question.

But the Mayor has charged all of us agency heads since the beginning of the city's response to COVID-19, that we all wear the same uniform. We all work for the people of New York City. So, that means that we are going to support each other and we're going to

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work across the perceived silos that exist in our agencies. We've seen that in a couple of ways. Our school nurses are very hard at work providing services at our REC sites but there are also a number of school nurses that at the height of the community spread, we're actually deployed to hospitals all across the city and we're supporting and augmenting our hospitals in responding to the COVID-19. I will just say to you that there may be members, senior members of my team that have been involved in those conversations around school safety agents but I have personally not been involved in those conversations.

School safety agents serve in our schools but they are actually employed by the NYPD. But I haven't personally been involved in those conversations but it would not surprise me only because of the example that I shared with school nurses going out and serving in other areas where the city critically needed them as well.

I can tell you that my experiences with school safety agents, is I have been able to go around to these REC centers has been absolutely amazing work that they are doing. They are not only keeping our schools safe, but I have also seen them as well,

write stuff down and be very, very cognizant of students wearing their masks and if they don't have their face covering, giving them a face covering.

So, I would expect that even in an assignment around safe distancing, that they would bring that kind of care to that assignment as well.

COUNCIL MEMBER AMPRY SAMUEL: okay, I just wanted to as I close, to say that it's unfortunate that you are not part of those conversations because your experience in how you see like the work that the school safety agents are doing and also, just your — you know, just being creative on other types of work that the school safety agents can be doing inside the buildings or just around the buildings or working with families can be critical and to not have that voice in those conversations can be detrimental at times because if the Administration is not speaking to the elected officials and they are also not speaking to the heads of agencies about the people that work in those spaces —

SERGEANT AT ARMS: Time.

COUNCIL MEMBER AMPRY SAMUEL: We are really missing out and so, I would just encourage you know, just the opportunity to be able to hear what's

COUNCIL MEMBER POWERS: Okay, thank you and I'm

not seven feet tall, so I can't to a Robert Cornegy

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impression but very nice to see you and I hope everybody is hanging in there and I want to thank everybody, all our teachers, principals, parents, everybody who is working overtime right now to make sure that our kids are getting educated and thanks to everybody who is tuning in even at this late moment.

Chancellor, I have two — I mean, I think that most of my questions have been answered but I wanted to ask too that I didn't hear it asked, but I will stand corrected if they were asked.

One is just, you know, we're learning a lot of lessons around COVID right now and particularly about how to utilize remote learning in the future. And I'm wondering if that, if you see the supplying anywhere ahead whether it is around summertime, snow days, or other ways that one might utilize remote learning in the future and whether any lessons around that or challenges?

And the second is, I was reminded by somebody in my staff yesterday around the fact that as schools are closed, perhaps there would be an opportunity here to do a number of the capital projects construction that is intended or planned for by the DOE and the SCA. But some limitations obviously

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right now from construction. Are schools able and are they going under any construction right now? Is there a plan to do that and do you see this as an opportunity to do some of the infrastructure changes in schools that were intended or anticipated?

RICHARD CARRANZA: Thank you Council Member

Powers. So, I'll answer the first question on remote

learning and then on construction, I'm going to ask

our Chief Operating Officer to give you a little more

detail on that particular question.

So, obviously this is a horrible experience for everyone. This is a very difficult experience. This is a first pandemic in our lifetimes that we've had to experience in this way. But it has provided us with some opportunities that I think we need to seize and continue with. One is, the digital divide and we've been able to, as I've testified today put a device in the hands of every student who said they want a device.

Our teachers have been able to build capacity, knowledge on how to use technology in a very different way. In some cases, teachers were already going this in very creative ways but in other cases, they've developed this capacity to teach and have

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additional ways of teaching that we shouldn't lose once we go back to in person instruction.

I'm very optimistic that we will continue to develop this capacity and that teachers will be able to use these skills to augment their pedagogy as we go back into face to face learning.

I also think that students have become much more independent learners. Not because we want them to only be independent learners but they've had to really adapt that's part of the trauma but it's also part of the capacity that they've built to be able to learn in a different format as well.

All of those things, I see being a part of any future schooling that happens in our city. I think it's just an incredible opportunity to add to what students are able to know and do.

I'd like to ask Ursulina if she could address the construction question.

COUNCIL MEMBER POWERS: And before she does that,

I just, why I'm asking is because we also know about

like how during the summer time for instance how many

students you know, may put the pencils and paper and

not be learning over that time and divide in that as

well and I wonder if at some point in the future we

could be seeing even optionally parents be able to 2 3 you know, tap into digital learning and remote

4 learning as a way to help reduce that.

RICHARD CARRANZA: Absolutely.

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COUNCIL MEMBER POWERS: But I take Ursulina to take the second question.

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RICHARD CARRANZA: Ursulina?

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COUNCIL MEMBER POWERS: I think she needs to be unmuted.

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URSULINA RAMIREZ: Thank you. Thanks for the question Council Member Powers. So, as you are aware, the governor and the Mayor put a pause to all nonessential construction so that pause, a lot of the work done by SEA. Although the SEA just restarted working again on the new school as we are developing. They will add additional capacity for September, so

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that work has started.

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what we call life and safety work. So, think about that as you know, fire extinguishers, things around

In terms of the facilities team, we are doing

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those lines but if it's not essential, we're not

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doing it and they are doing a lot of the maintenance

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work, painting, waxing, stuff that they would be

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doing when the school is closed during the summer.

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COUNCIL MEMBER POWERS: Okay, well you guys perfectly timed your answers because we are at five seconds but thank you to both Chairs for giving me an opportunity and best wishes to everybody.

Thanks.

CHAIRPERSON DROMM: Thank you very much and I believe that we have come to the end of the Council Member questions. I want to take this opportunity to thank you Chancellor. Stephen Levin is still looking, okay, sorry, Stephen Levin. Council Member Levin. Can Council Member Levin - okay, thank you.

COUNCIL MEMBER LEVIN: Thank you. Thank you very much. Thank you, Chancellor. I apologize if you have already covered this topic in your testimony and responding to other Council Member questions but how exactly are, we tracking students that are not participating in remote learning right now?

RICHARD CARRANZA: So, at the current moment we're having, our guidance is that teachers check in with their students on a regular basis. Most teachers are doing that on a daily basis. We also have the ability to track when students have logged in. Then we know that they are engaging and we have

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the ability to also do some tracking on when they've submitted assignments or posted assignments as well. So, those are kind of the three main ways that we're tracking if students are engaged.

COUNCIL MEMBER LEVIN: And what are we seeing right now in terms of remote learning engagement?

So, just like in terms of class time. What is the range? What are identifying as particular challenges? Where is successful, where is it less successful?

RICHARD CARRANZA: So, those are great questions. We currently are tracking about 86 percent of our students are engaging on a daily basis, which is phenomenal. It's not regular attendance like we would take in a face to face situation but one of the things that we've done and I keep referring to guidance is that how that remote learning looks and feels is going to be different from school to school, teacher to teacher. Even within communities it's going to look different.

So, the guidance is that teachers are daily, on a daily basis checking in with their student and that they are to the extent possible having synchronous lessons with their students. Which means the

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teachers on the screen, the students are on the screen, and there is an interaction. For a meriod of reasons, that's not always possible but that's the guidance that we've put out there and many teachers are actually doing that.

But we are seeing just a variety of different ways. Some teachers have morning sessions with their students. Some teachers have office hours in the afternoon. Any possible way you can think of teachers interacting with students, we're seeing that happen in this remote learning timeframe.

COUNCIL MEMBER LEVIN: Are you seeing greater success by particular grades? Is some grades that are unbalanced having a better result than others, older kids, younger kids?

RICHARD CARRANZA: Just generally speaking, I would say that we are seeing much more active engagement. Not much more but we're seeing more consistent engagement at the high school level, particularly with our high school seniors. We're seeing much more active engagement. Middle schools are very engaged as well. What I'm really excited about is that at the elementary school level, especially the early readers, kindergarten, first

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grade, second grade, we're seeing much more active synchronous teaching with teachers working with their students. At the older grade, we're seeing a little bit more of assignments are posted. Teachers have office hours; students can check in on that.

So, it's really a range of different kinds of engagement data.

COUNCIL MEMBER LEVIN: I mean I really just want to acknowledge all of the parent out there that are participating in this. I have two kids right now that are younger than school age but the prospect of engaging in remote learning with them and doing what I have to do as you know, I'm fortunate to still be working at this job, I think it's, you know to those parents that are doing all of that at the same time, I'm just astounded at their ability to do that and I want to acknowledge that. Because they are now acting as teachers themselves and obviously, to all the teachers that are doing this and taking on this unique challenge at this time that they never anticipated, you know, my hat goes off to them as well.

Last question Chancellor, at the grab and go sites where we are doing food out to New Yorkers who

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need it, at the moment I don't believe that menstrual products are a part of that assortment. Is that something that is within the DOE's portfolio or is that somebody else's portfolio?

RICHARD CARRANZA: Council Member, so during the in person education experience, those products were available to our students at all our schools. With the transition to remote learning, I'm happy to say that we've heard that feedback. Our team has been working hard on that and absolutely starting next week, those products will be available at grab and go sites.

So, we've heard the community and I want to thank the team for working so hard to make it happen.

COUNCIL MEMBER LEVIN: Okay, thank you so much Chancellor, thank you.

RICHARD CARRANZA: Thank you.

CHAIRPERSON DROMM: Thank you and I have two
more. If Council Member Cornegy is there. Did you
want to ask a question Council Member Cornegy? Just
give him a minute to be unmuted. Council Member
Rivera, are you there? Council Member Rivera, no,
Council Member Cornegy?

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Okay, thank you very much then. Chancellor, we really appreciate you coming in and spending over three hours with us to answer these questions. We of course will have some follow up questions which we'll forward you by mail and we wish you luck and again, thank you to everyone in the Department of Education for the job that you have done in terms of transitioning from classroom to remote learning. It has been a very difficult time for all of us and to be honest with you, if I'm still a teacher and I had to transition, I'd need heavy duty professional development on how to get on to remote learning because I'm not all that technologically aware.

But we thank you very, very much for what you are doing.

RICHARD CARRANZA: Thank you.

CHAIRPERSON DROMM: Thank you Chancellor and also to Ms. Oates and to Ms. Ramirez as well. Thank you for being with us.

We will now take a break until 1:30 p.m. then we will hear from the Department of Transportation. I ask my colleagues who will be joining us for the transportation portion of the hearing to remain in this Zoom with your microphone muted until we are

function and you will be called on in order. We will

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be limiting Council Member questions to three minutes, including answers. After you are acknowledged, please wait for the Sergeant at Arms to tell you that your time has begun. The Sergeant at Arms will also indicate when your time has expired.

Please also note that for ease of this virtual hearing we will not be allowing a second round of questioning.

Thank you. I will now turn it over to Council Member Dromm, uh, Council Member Rodriguez for his opening statement.

CHAIRPERSON RODRIGUEZ: Thank you. Good afternoon. My name is Ydanis Rodriguez, Chairman of the Transportation Committee. I want to begin by thanking my colleague, Co-Chair Council Member Daniel Dromm, and the members of the Committee on Finance with the members of the Committee on Transportation holding this budget hearing.

First of all, I would like to put out prayer to all those families that they have lost a loved one.

As we know, coronavirus doesn't discriminate anyone who can die, but most people that have been dying, they are the poorest New Yorkers. We don't want anyone regardless if they are upper class, middle

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class, or lower class to die but we need to address
the reality.

It is a combination of coronavirus and poverty that have killed so many people. We want to be sure that we, at this hearing today realize that our investments have to be made related to transportation in order to connect more people who live in underserved community to buses trains, bicycle, and Ferry.

Today, we are hear to continue the Fiscal 2021

Budget process under completely different

circumstances that we found ourselves just two months

ago. Since our preliminary budget hearing, nearly

20,000 New Yorkers have that due to the novel

coronavirus and the lives of all New Yorkers have

been completely changed by the virus.

Over 20 million people have applied for unemployment in USA. Numbers that haven't been seen since the great depression. We are experiencing a national health crisis. The lives of which we have never seen before.

As we all continue to do our part to practice safe social distance, families has been separated, jobs have been lost, and community business has been

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being forced to close. And of course, transportation also has been effected. The dedication and sacrifice for all essential workers. Our trains and buses have continued to run, our livery and for hire vehicles have been able to deliver meals to New Yorkers who cannot leave their home. Our supermarkets and grocery stores remains in stock and our nurses and our doctors have been able to save thousands of lives. Our [inaudible 3:06:13] has been taking the buses and the trains to go and provide these services to our senior citizens.

Many parents, they have to serve to work as a teacher assistant even though they have never applied for the job by staying with their family and helping their children.

This is what it means to be in New York, to look out for one another and to ensure that we are all doing our part during this pandemic. Without the work our city will never be able to function.

However, we must also acknowledge that we have lost many essential workers, including more than 80 transit workers. I would like to take a moment of silence to recognize and honor the sacrifice of all

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2 these workers and the many New Yorkers who have 3 fallen to this virus.

Through this hearing, we hold a continuation of the budget process, we lead to a reduction in the budget that is progressive, responsible in fear for all New Yorkers especially the immigrant, the Latino, Black and Asian in the poorest neighborhood. Those that have been left behind, those that show one more time that even though Mayor de Blasio wanted to mandate to close the gap between the rich and the poor. Today, more than ever, we are seeing an equality as a face of New York City. We need a budget that will effectively meet under the Departments efforts to maintain and include pedestrian and cycle safety and the city's railway infrastructure during this pandemic.

And my brothers and sisters who represent middle and upper class community, as we will have this discussion, let's put all our priorities for anything related to bike lane, to buses, to cyclists in underserved communities. Those dealing with asthma and obesity. Those that they are left behind.

I hope to also hear from the DOT's plan on expanding protected bike lane and city bike station

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to all, all underserved communities who have always been the last one. Additionally, we hope the Department will disclose its four-year Capital Plan particularly intent of its goal and priority once we recover from this pandemic as well as this cost of proposed budget cut related to COVID-19.

Finally, the Mayor has recently committed to opening 40 Meyers Street to pedestrians within a month and 100 miles by end of summer. We look forward to hearing how DOT plans to implement this program and how it will be carried out equitable to all community in need of open space.

My brothers and sisters, the opening of a street, should be equal of the percentage of people dying in different [INAUDIBLE 3:09:14] and the percentage of people getting the coronavirus. If we have one [Inaudible 3:09:21] that have one person dying by [inaudible 3:09:24] or they have hundreds of people with the virus compared to 2,000, then the opening of the street should be the priority to the underserved communities.

The MTA'S, I'm going to leave it there. Sorry, the MTA 2020 adopted the operating budget back in December prior to the outbreak of the corona virus.

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As a result, they remain balanced. These private [INAUDIBLE 3:09:48] in ridership and fair revenue.

Similarly, the authorities nearly adopted 2020-2024 nearly 55 billion Capital program appears fully funded pending federal approval of congestion pricing and city and state contribution.

We look forward to having the MTA update the committee on the state of the transit system during this outbreak and its effort to minimize as possible for both its unemployed and the city essential workers.

Additionally, we hope to hear about how the MTA will navigate it's future under the possibility of significant funding cuts. Please, the MTA plan of dedicating closing our transit, our train from 1 in the morning to 5 a.m. should be part of the timeframe. We should leave it up — the MTA should explain to us for how long our train will be closed from 1 in the morning to 5 a.m.

Finally, we look forward to hearing about the MTA's recent decision on how, that particular decision in how to close subways from 1 a.m. to 5 a.m. and how it is treating one of the new most vulnerable population, the homeless.

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I also look forward to hearing from the MTA on how they will be helping those communities that rely on the trains during this time.

Many of these New Yorkers do not have the luxury of working from home and this closure will have a significant impact on the community. Before we hear from the MTA, let me take a moment to recognize — well, I will leave it our staff to please call the names, recognize the Council Members who are with us right now. [SPEAKING IN SPANISH 3:11:37-3:12:01].

Thank you.

CHAIRPERSON DROMM: Thank you very much Chair Rodriguez, I just want to make sure that people understand that we're going to be talking to the Department of Transportation now and then the MTA will follow after that. We'll have a separate hearing for that.

Today, but after the Department of

Transportation. So, I will now call on the member of
the Department of Transportation to testify. We will
hear testimony from Commissioner Polly Trottenberg.

Commissioner Trottenberg is joined by Elisabeth
Franklin Associate Commissioner for Budget and

20-24 Capital Plan.

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Today, I am testifying on a far more challenging budget than the one that I presented on March 9<sup>th</sup>, shortly before the COVID-19 crisis overtook our city. Like much of city government, DOT is now adjusting to a new operational and fiscal reality, requiring us to redesign, postpone or even cancel some programs, while doing everything we can to provide for the safe, efficient, equitable and environmentally sustainable movement of people and goods in New York City.

Many of the savings I will outline in this proposed FY21 \$1.1 billion Expense Budget and \$10.3 billion five-year Capital Plan simply reflect the reality of reduced service levels, operations, and projects for 2020. And while we are still grappling with the proposed funding reductions in this budget, we know there will likely be more to come in 2021 and beyond.

Additionally, with the COVID-19 crisis still upon us, we face an unpredictable and less productive operational environment. We must now perform our work with a relentless focus on the health and safety of our workforce, our contractors, and the public, with social distancing, personal protective equipment

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PPE, temperature taking, and sanitizing regimens for our facilities, vehicles, and tools. We also face an uncertain procurement environment as our contractors and supply chain firms face their own COVID-19 impacts.

But I am proud to say that during this pandemic, the team at DOT has been resilient, resourceful, and dedicated to keeping our agency operating as safely and productively as possible. And many DOT staff have stepped up to volunteer on other city needs during COVID-19, from food distribution to providing masks for the public. I want to thank them all for their service.

I'm first going to just go over the overview of our budget but you can see its in the written testimony, I wont read through the numbers. Both are \$1.1 million Expense Budget and our \$10.3 billion five year Capital Plan.

I'd like to turn to the immediate effects of the COVID-19 crisis on our operations. DOT like many sister agencies has felt the impact of the virus directly with employees out sick and tragically some lost forever. We mourn the loss of our colleagues especially those on the front lines of DOT and

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throughout City government and the MTA and are grateful to all the essential workers putting their lives at risk each and every day. And thank you Chairman Rodriguez for kindly noting that.

In the face of the crisis, I'm proud to say that DOT has maintained all the agency's critical functions, including emergency infrastructure repairs, operating, and expanding our speed camera program and running the Staten Island Ferry 24/7. We are now starting to resume more field operations including resurfacing, sidewalk and pedestrian ramp work, and pedestrian and bike projects and we are working closely with our union partners to ensure that our field workforce is properly socially distanced, well-equipped, and fully supported.

This crisis had dramatically changed our city's streets. Traffic is down significantly, which has led to one bit of good news: a decline in traffic fatalities since mid-March leading to the longest period without a pedestrian fatality, 58 days, since we began tracking by mode in 1983. However, unfortunately, some drivers are taking advantage of our much emptier streets to speed recklessly, and we know we can never let up our vigilance.

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DOT's speed cameras have issued almost double the number of violations compared to before the crisis and NYPD has stepped up targeted speeding enforcement. And we are continuing our pace of installing 60 new speed cameras each month and plan to meet our goal of standing up the largest speed camera in the world.

We have continued to grow Citi Bike with a focus on addressing COVID-19 impacts. The system now has 14,500 bikes and 900 stations, more than double the size of the system more than double the size of the system at launch in 2013. We recently began expanding into Upper Manhattan and the Bronx, where we are installing 100 new stations, including stations at Lincoln and Harlem Hospitals. We have also partnered with Lyft, Citi and Mastercard to offer free yearlong memberships to essential workers on the front lines of COVID-19. We are also answering the call from many of you, including Speaker Johnson and Councilmember Rivera, to open up the city's streets to pedestrians and cyclists. Late last month, the Mayor and Speaker announced we would open 100 miles of streets, including 40 by the end of the month. We are actively working with our sister agencies,

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2 Council members, Community Boards, BIDs, advocates,

3 and others to achieve this goal and have thus far

4 opened nearly ten miles of city streets, and expect

5 to open many more miles that we have been working

6 with many of you on very, very soon.

Lastly, even amidst this crisis, we are working with our contractors and partners at DDC to continue critical construction work on the majority of our capital projects, from transformational streetscape improvements in Downtown Far Rockaway, to a new community plaza space in Soundview, to a full neighborhood reconstruction in Ozone Park, and the next phase of our Grand Concourse project. And we are continuing our critical bridge work as well, including upcoming repairs and resurfacing on the BQE.

Now that our agency has grappled with the initial operational challenges of COVID-19, we are beginning to look ahead to innovative approaches to help our city and our economy reopen. We are grateful to the Mayor for creating a Surface Transportation Recovery Council, with representation from our sister agencies and a broad group of experts, including advocates, labor and industry leaders, and other stakeholders.

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We hope to work with this Council on re-thinking our streets and on getting people back to work safely and efficiently, focusing on biking, walking, buses, and ferries. The Council will also focus on how our street network can help bolster businesses and restaurants through public realm and access improvements and support efficient commerce and deliveries.

We know how important it is to seize the moment and draw upon our experience during COVID-19, to focus on making our city even more equitable, healthy, safe, and sustainable. And we look forward to the City Council and taking your input and partnership in this shared goal.

But this brings me to our fiscal reality and DOT's targeted savings of \$61.5 million in this FY21 Expense Budget. I think it is useful to contextualize the impact that dollar amount represents. And you can see in my written testimony's in charge that lay out the numbers.

While DOT's operating budget is \$1.1 billion, over 50 percent of that comes from State and Federal grants, from the Capital Budget, or represents revenue generating activities, like parking meter

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operations and automated traffic enforcement, and therefore making cuts to those programs would not generate Expense Budget savings.

Of the approximately \$515 million remaining, large portions are relatively fixed costs such as the electric bill for streetlights and signals and leases on DOT facilities or support the inspection and maintenance of the essential infrastructure on which all street users rely.

A final factor when looking for savings is to do all we can to avoid layoffs, as the Mayor has pledged. This means looking for savings where we can from newer programs, like Green Wave or Better Buses, which have more unfilled positions that can be cut without laying off existing staff, which is not the case for core DOT operations like roadway repair or bridge maintenance.

Nonetheless, should more savings be required in the coming months, we expect we will see further budget cuts that will affect every part of our agency.

In the area of Vision Zero, we have identified \$10 million in total savings in FY20 and FY21 with reduced spending on roadway markings due to current

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contractor capacity limitations, reduced media
spending, and a delay in filling positions.

While we do not take these savings lightly, with a total of \$1 billion spent on Vision Zero thus far and \$3 billion allocated in this budget, our commitment to eliminating traffic fatalities and serious injuries remains steadfast. In our Better Buses initiative, something I know Mr. Chairman you have written about with great concern; we have identified \$2.7 million in FY20 and \$5.7 million in FY21 in total savings from delays in hiring and reduced materials and supplies due to COVID-19.

The Administration remains committed to Better Buses and increasing bus speeds, particularly as traffic congestion returns to our city streets. We still expect to invest over \$12 million from our Expense budget into the SBS program in FY21, which will enable significant work towards the goal of speeding up buses as outlined in the Better Buses Action Plan of April 2019.

Specifically, DOT still expects to install an average of 7.5 miles of new bus lanes per year and will meet our previous transit signal priority goal of 1,000 intersections by the end of 2020. And we

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still plan to move forward with bus priority projects planned for 2020, including on  $149^{\rm th}$  Street in the Bronx, which serves Lincoln Hospital.

And we are open to adding additional projects as resources and community support permit. With the Staten Island Ferry, we identified \$6 million in savings by reducing service and suspending lower level boarding in response to a 90 percent drop in ridership. And we have identified other opportunities for savings throughout the agency, including delaying parking meter upgrades and reducing vacancies.

For DOT's Capital Budget, we rolled out \$1 billion from FY20-25 period into Fiscal Years 26 to FY29. This is largely comprised of funding for the BQE project, while keeping available for critical near-term work on the structure.

Also, in the category of capital spending, DOT is funded for about 600 lane miles of roadway resurfacing, or around half of what we have been able to achieve for five straight years under the de Blasio Administration.

During my time as Commissioner, DOT has been fortunate to have so many elected officials,

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advocates, and other stakeholders supporting the agency taking on more projects and initiatives each year. And as DOT's mission has expanded, the agency has grown by over 30 percent in the last six years and added 1,000 new employees. But we now face significant budget cuts, a citywide hiring freeze, and restrictions on outside contracting.

And finally, as I touched on earlier, we also face productivity challenges in light of the operational changes necessary to safely resume our work. But I am confident that DOT's creative and resourceful workforce will find every way to make the most of our still robust resources. Even if we are unable to accomplish all that we would like, we will continue to maintain and improve our infrastructure, run the Staten Island Ferry, and implement vital, innovative pedestrian, bike, bus, and safety projects that will support the city's economic recovery and quality of life.

In conclusion, I want to thank the Council for its partnership, particularly in the face of these unprecedented times. I am proud of all we have accomplished together thus far. We have worked together in every part of the city, including our

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lowest income areas and not just those neighborhoods with the loudest voices or the most privilege. I am re-attaching some of the equity analysis of our work that I shared in our Preliminary Budget testimony.

We remain eager to continue working together to help our great city through this crisis, and to create an even better New York City for tomorrow.

I am happy to take your questions.

CHAIRPERSON DROMM: Thank you very much

Commissioner. I appreciate you coming in and giving
your testimony.

I'm going to just talk a little bit about the deferred bridge maintenance. Even with the current need to make difficult budget decisions, we must be careful not to repeat the mistakes of past recessions and defer maintenance on critical infrastructure.

In the Executive Capital Plan, several infrastructure maintenance projects were reduced including a 27 percent reduction in the planned Manhattan Bridge reconstruction and the \$23.3 million shift into the out years for bridge painting citywide.

Even before the pandemic, DOT shifted \$138.5 million into the out years with the Queensboro

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2 Bridge, oh, excuse me, the Ed Koch Bridge

3 rehabilitations. Can you please detail all

4 maintenance projects that have been cut or deferred

from the East River projects, bridge projects and

6 explain why you think this is prudent.

POLLY TROTTENBERG: I'm going to speak generally and then I'm going to have Elisabeth Franklin pull up some of the details and I think one of the general things, we couldn't agree with you more Mr. Chairman. We never want to go back to those days as you recollect, when we had to shut the Williamsburg Bridge down because the city had deferred maintenance and you know, I think the Mayor since that time have pledged to make sure that we always keep our bridges in the state of good repair and I'm grateful to this Mayor and this Council. We have had a lot of resources to do so.

Certainly, as we have started to face budget pressures, what we have done is take a hard look at contracts where perhaps the schedule was not aligned with how were actually going to be let the contract and the BQE is certainly one of those examples or I think as a lot of folks know, that project, we're

probably still a couple years away from the major

work.

So, we've had opportunities to roll some of those projects out with not having a big impact on bridge conditions but I'll let — Elisabeth, wants to speak a little more to the specifics.

ELISABETH FRANKLIN: Am I unmuted. No, yeah, I think I'm unmuted.

POLLY TROTTENBERG: You are unmuted.

ELISABETH FRANKLIN: Yeah, the specific projects that you mentioned — are going to match project schedules in this past plan, this April plan. Even the BQE because of the panel and everything else we're rolling out some of the work and getting to work on the most critical parts of it in the next five years and we still have the money for later on.

But as to the other bridges you mentioned, I'm going to have to get the specifics on what's happening with each of those contracts.

CHAIRPERSON DROMM: I'm just going to just ask as a follow up, with the BQE project, we get design build on that right?

ELISABETH FRANKLIN: Yes.

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CHAIRPERSON DROMM: And is there any timeframe in which that needs to be completed in order for us to continue with design build?

POLLY TROTTENBERG: Well, you may remember we were granted a few years ago. There were just several particular projects that the legislature granted that authority and then this past year, the city was granted a blanket authority, which is good news. So, that means we have more years for a whole bunch of design build.

CHAIRPERSON DROMM: Right, right, okay, thank you for that clarification. The DOT did not provide performance data on bridge on bridge ratings for Fiscal 19, despite having this information in past MMR's. Last year 57.8 percent of our bridges were listed in "fair" condition.

Was this information in the 2020 PMMR and has the percent of our bridges that were in the list, were they rated fair or poor condition as that increased in 2020.

POLLY TROTTENBERG: Right, so I'm going to jump in on this one and it is a bit of a complicated question. A few years back, the federal government created a new bridge rating system, which is a much

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methodologies mesh.

more I'd say sort of complicated and multifactored 2 3 system and New York City DOT and a lot of other you 4 know, bridge owners around the country have been sort 5 of struggling with matching the old system we used with the new one. It's not an easy one to one 6 7 correlation and so, you know, we are still sort of 8 using our standard bridge evaluation protocols, very continuous inspections that both the city and the state do but we're still trying to make those two 10

CHAIRPERSON DROMM: Do you have an idea when that's going to be available or?

POLLY TROTTENBERG: I'm looking at Elisabeth on this one. I'm hoping some time by the end of this year we're going to have you know, a system. And again, this is one where we're also working with state, New York State DOT because they are one of the entities that also inspects our bridges.

Okay, thank you. To address the increase in cyclists deaths in 2019, the city launched a \$58.4 million plan. Green wave bike safety plan to enhance street safety. Due to COVID-19 DOT has proposed a PEG that would reduce funding for protected bike

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lanes by \$3 million over 2020 and 2021. A 17 percent reduction over the two years.

Given that we're asking New Yorkers to limit nonessential travel on subway and buses and to practice social distancing, is it prudent to make such significant cuts to bike lanes?

POLLY TROTTENBERG: So, just, I think it's probably important to distinguish between the Fiscal Year 2020 cuts and 2021. Because a lot of what's happening in 2020, is really just due to events on the ground, due to COVID-19. I mean, we've all had to pause different parts of our work as have our contractors etc. And I think look, we want to work with the Council on obviously with the shape of some of these cuts are going to look like. We know there is nothing here that any of us are excited to see cut. We're just trying to find that right amount of what we can spend and what we can actually accomplish.

CHAIRPERSON DROMM: Okay, DOT planned on installing speed cameras in fiscal 2020 and 720 by 2021. Funded through \$81 million in capital funding. Is DOT on schedule to install the 300 cameras in both fiscal 2020 and 2021?

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POLLY TROTTENBERG: We are, I want to thank my team, because throughout the COVID-19, we have kept on track with our speed camera installations and maybe Elisabeth or Rebecca can dig up the latest numbers and I think you know as I mentioned in the testimony, I'm very glad that we've kept that program expanding because we have seen practically a doubling in the amount of speeding as traffic has gone down on our streets.

CHAIRPERSON DROMM: And Commissioner, can you give us a list of where those speed cameras would be broken down borough by borough and how they are being selected. How are you selecting those locations?

POLLY TROTTENBERG: We use a methodology where we — and one thing we're lucky is we get a lot of speed data from city vehicles. We look at places where we see high speeding and high KSI, which is Killed and Seriously Injured. So, we're looking in places where we see those two factors together.

And then there are places that are within the quarter mile radius of a school and you know, they are good places to place those cameras and I think the methodology has proved very, very sound.

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CHAIRPERSON DROMM: Okay, and one of the things that's been quite popular, especially in my district, are the bikes at Elmhurst Hospital. Any plan to make those sites permanent?

POLLY TROTTENBERG: I think we would really like to. I think one thing that has been terrific is how much cycling has become an important mode of transportation during coronavirus and so important for healthcare workers. So, yes, we've done some work with the other Chairman on this and would love to work with our Council Members on this.

CHAIRPERSON DROMM: Okay, I really would like to have that because we don't have Citi Bike here at all. So, a long time waiting for that.

Thank you, Commissioner. I'm going to turn it over to Chair Rodriguez now.

CHAIRPERSON RODRIGUEZ: Thank you. Thank you Chair Dromm and thank you Commissioner for the great work that you have done and as we know we have had challenges and it's not an easy time for us.

Commissioner, what is the plan on cleaning, and this question is MTA but also include DOT, when it comes to some area related to train stations and we had this conversation in the past on how I want the

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MTA to include a plan to clean the stations, not only inside in the train but also the entry of the stations.

And it's coming from my understanding and my own experience to say you enter the station let's say 176 compared to Broadway on 96 and 72<sup>nd</sup>. There's a completely lack of cleaning in one side and the other one is one to a whole purification. And when I approach DOT and MTA on how can you also take care of cleaning the entry because people also touch the stairs when they come from the street. There's a sidewalk like three feet away from the entry to the station. So, they just throw them to DOT. that's not on us. That's on the city's responsibility. It is or it's not. Can you look at this and see how the whole plan of cleaning also include if there is something that the DOT or sanitation workers is involved by labor DOT also include an effort to clean the entry of the stations besides cleaning inside?

POLLY TROTTENBERG: I certainly think we can. I think it would be helpful Mr. Chairman to get us particulars about stations where you think this is an issue and obviously —

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2 CHAIRPERSON RODRIGUEZ: Be with me on this.

This is about priority. This is about you can take in the station, call in the upper west side, call in on the upper east side, call it the middle class, upper class community. There are more resources.

So, I Would like the site that I can give you 149<sup>th</sup> 3<sup>rd</sup> Avenue that I can give you 176, I would like for the DOT talk to the MTA to do the assessment and the person they have assigned to clean inside, also to look at the cleaning and the entry of the stations up close the five boroughs.

POLLY TROTTENBERG: Okay, well, I'll be happy to talk. We're talking to the MTA every day on a variety of topics, so I'm happy to talk to them about this as well and I know you will be hearing from New York City Transit Interim President Sarah Feinberg next and I'll talk to her about it as well.

CHAIRPERSON RODRIGUEZ: Okay but be with me on this. They will say that this is the city. If point blank the MTA is saying that they don't want the responsibility on cleaning the entry. I just want to be sure that if that would be the case —

POLLY TROTTENBERG: Okay, I do have to take a look about whether it is — whether it belongs to the

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2 city or the MTA and if it's MTA property, what kind 3 of a protocol we would work out there.

So, let me speak to them about it.

CHAIRPERSON RODRIGUEZ: Thank you and my second question is on investments to improve our buses. As you know, [INAUDIBLE 3:35:37] and come and be with me on this too, this is about I take my year that I will have to serving in government or to serving the community, I would dedicate it to address the inequality that we have you know, equity issue that we have in the city. And I have even told the Mayor, he make a lot of progress but I think the coronavirus showed its face in the City of New York. When it came to the poorest and the richest.

So, I think that for me, at this moment, like we cannot go to the transportation community and say we will take a pause for the next two years on investing to improving buses. So, I don't want to put you on the spot but I would like to at least be open to explore a way on how we can restore the funding for the Better Buses initiative.

POLLY TROTTENBERG: Certainly, Mr. Chairman and just to be clear, as I said in my testimony, we are still committed to doing a lot of bus lane work. Not

as much as we originally committed to in 2019 but we are not putting a complete pause on that work but of course, I think our message here is we fully recognize this is going to be a negotiation with the Administration and the City Council and these cuts are painful. Nobody is enjoying finding ourselves here and obviously we want to work with you all and get a set of priorities that everyone can agree on.

CHAIRPERSON RODRIGUEZ: But again, this is a moment where we are seeing any other big cause and fight you know, [INAUDIBLE 3:37:04] to the Black Lives Matter to the justice, we have seen a lot of energy of people who are embracing other fight. Not necessarily a fight indirectly, I want to call all the leaders and agency to understand. There's a voice in the underserved community that say, this should be a priority here. For my colleague in government and if you talk about the Better Buses plan, starting addressing priority to the underserved community. Like, those are the ones because they are sick. Last month, obesity, diabetes, plus coronavirus, you know is equal to the so many people dying because of the coronavirus.

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So, I think that when we look about those communities, those are the ones, most of them, that they are dealing with transportation desert. They have to walk 20 blocks from their apartment to a train station, so whatever we can do to address it also looking from a social class perspective, it is important if we want to address what happened during this time of the coronavirus. I said before, it doesn't matter anyone leaving the cycle 10001.

Anyone can have it, anyone can die. But the numbers there is high at the poorest neighborhood.

So, with the Better Buses, I want everyone to look at the underserved community as they are opening the streets as a top priority. In case we need to cut, we should cut in all the areas that they already have plenty of buses. That they already have plenty good transportation. You know look at it. Look at the upper west side, look at the upper east side, look at the upper east side, look at the Long Island City. There is a ferry there. Look at the new community going through gentrification, they have better buses than the poorest ones. So, I just want for you to you know, to look at this and see how we can you know keep this conversation going on.

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POLLY TROTTENBERG: I just appreciate that Mr.

Chairman and obviously, that also will be a

discussion with the MTA and it is no secret that they

are facing you know, right now pretty devastating

budget situation. We'll say that there may be

another relief package down in Washington that helps

them but obviously, that's going to be something both

agencies are going to need work together with the

Council on.

CHAIRPERSON RODRIGUEZ: Okay, and next question

Commissioner and I don't know if you have the number in total, if you have it great and if not, if your team can put it together, I would like to see and I have some idea, we have some idea that the City of

New York and also the democratic and also the city that we are in state, they lost some funding from the federal government, so do you have any idea to what percentage? How the number went down from the last four years or Obama's Administration — to the last four years Obama in the fiscal year, Donald Trump, when he come to getting to federal funding to our transportation system.

POLLY TROTTENBERG: Right, I'll get you those numbers but I will say, interestingly enough Mr.

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Chairman, we have not seen — transportation has actually not been an area where we've seen big cuts during the Trump Administration. That's been traditionally done in Washington, an area of fairly bipartisan support and Congress has mostly kept those programs somewhat held harmless but we'll get you those details.

CHAIRPERSON RODRIGUEZ: And do you think that — I mean, question, have the DOT looked at asking good contractors because we have good apple and we have bad apple everywhere. In government, public, private, academic, everywhere and I know that there is a lot of contractors that they are good. They are good ones. There is [INAUDIBLE 3:40:52] we need to make them accountable. We need for them to get the project done on time. We need to work with them to control their prices.

Have DOT looked to start any conversation with contracting by asking them or suggesting them to cut the prices of projects by at least 10 percent and that conversation has not happened. Do you see any possibility that having conversation with contractors, that they have projects from this budget and the possibility that we also plan for the miss

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for the budget, the 2021 budget, that we get contractors to cut the prices by 10 percent on DOT and across the agency so that we can get some savings there and be able to invest this money in other projects on transportation and across other agencies in the city?

POLLY TROTENBERG: That's a good questions Mr.

Chairman and one that you may recall the MTA's did

their own experiment on where they sort of went to

their contractors, not who were doing heavy

construction projects, but they were doing different

consulting projects and asked them all to take a 10

percent cut.

I would say that the firms that were the hardest hit by that we MWBE firms. They had the least ability to absorb that kind of a margin, so, if this is something we want to look at, we have to be very careful because I think it hits the minority contracting community the hardest of all. I do think though that clearly, the city should take a fresh look at all its financial commitments and see if there are places we can get some savings, absolutely and I think you know, some bids may come in lower now because the contractors are more anxious for work.

But some contractors have also struggled as we have at the city level with a lot of new expenses.

New cleaning protocols, new equipment, new vehicles needed. So, I think the market is still sorting itself out. I would just want to make sure anything we did, did not you know, unduly harm the DWBE community.

CHAIRPERSON RODRIGUEZ: Okay, so for the purpose of time, I have a question but I will stop here, so that our colleagues also get a chance to continue asking questions.

Thank you Chair.

CHAIRPERSON DROMM: Thank you so much Chair Rodriguez. And now, let's go to our Council Member questions.

COUNSEL NOAH BRICK: If any Council Members have questions for DOT, please raise the Zoom raise hand function and you will be called upon in the order in which you have raised your hand.

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Council Members, please keep your questions to three minutes, including answers. Please wait for the Sergeant at Arms to tell you when your time begins. The Sergeant will then let you know when your time is up.

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We will hear please from Council Member Powers followed by Council Members Menchaca and Adams.

SERGEANT AT ARMS: Your time begins now.

COUNCIL MEMBER POWERS: Okay, thank you. Nice to see you Commissioner. Thanks, I've been talking to your team on a few items, I want to say thank you to all the folks at DOT.

A couple quick questions here. The first being, one of the ideas that other city's have had and I've been talking about in trying to see if the city can put together a game plan. Is as we're doing a reopening some time in the future about ways to - to me it seems like bars, restaurants are going to be the last one's to be able to reopen and likely with capacity reduction. So, I think you had mentioned this but one of the things I'd like to see and perhaps my district can serve as a template or pilot for this, is to look at maybe expanded space in the streets, curbside, sidewalks, to help those businesses be able to do outdoor serving. Do the capacity reduction inside to be able to take better advantage of space on the outside and to help those businesses out as they are going to have a slow phase in and reopening and I would be curious to hear if

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the DOT is — where you are on that and also, if you would be willing to work with me and I know some other colleagues who are interested in this, maybe to have a call or a meeting, a virtual meeting about this with stakeholders to talk about the various different hurdles, challenges and likelihood that we can do something like that.

I'll start there and then I have two short questions.

POLLY TROTTENBERG: We are absolutely thinking about it and I'm happy to say sister agency are as well, particularly small business services and Indel Castillo[SP] whose part of her bailiwick at MOME is looking at larger restaurants, city planning and we all recognize and there was a story about it happening Vilnius with Lithuania of turning over a part of the streets and sidewalks, so restaurants can space out and do social distancing.

There is sort of an interagency group that's looking at sort how you would management and some of the permitting issues and we've been also talking to the Restaurant Association.

I agree your district might be a great place to start to test this out and I'm happy to have a team

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of folks that can act with you on it. It would be, I think a wonderful way to help restaurants start to generate some business again and bring some socially distance life back to our streets.

COUNCIL MEMBER POWERS: Thank you and I think we'd have to talk to SLA and other stakeholders to if we're talking about service. But I would be glad, I'll look forward to their call.

Second and last here is just in terms of the open space in general beyond just a serving but one is Rockefeller Center 49<sup>th</sup> and 50<sup>th</sup>, we've talked about a lot. They've been looking to also be part of the open streets program wanted to hear feedback on their ability or that ability in my district to be able to use those cross you know, sort of through streets that go adjacent to the plaza. And second, around Grand Central lots of open space, lots of opportunities there. If you could just talk to us about any plans around that might be in the works around Grand Central.

POLLY TROTTENBERG: Well, as you know and I want to thank you know many of your colleagues and community boards and bids have been coming to us with a lot of ideas on open streets and you know, I think

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we've tried to evolve a model where we're being very light touch and obviously not having NYPD stand at every corner.

Those obviously are some iconic locations that you are talking about but are happy to put them on the list and talk to you about them. Again, we're trying to lean in and open up as many streets as we can while dealing also with any place that has a bus routes or emergency vehicle routes, just trying to make sure you know, they don't impede anything that's important in terms of COVID-19 workforce or emergency vehicles.

COUNCIL MEMBER POWERS: Okay, thank you. If you can have somebody follow up on the open street stuff, that would be great and thank you to Chair Dromm and Chair Rodriguez for the time.

POLLY TROTTENBERG: Okay.

CHAIRPERSON DROMM: Okay, we'll go to our next Council Member please.

COUNSEL NOAH BRICK: And we have questions from Council Member Menchaca followed by Council Member Adams.

SERGEANT AT ARMS: Time starts now.

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COUNCIL MEMBER MENCHACA: Thank you everyone and thank you to the Chairs for this hearing and thank you Commissioner.

So, my first question is really something that we had talked about before in terms of really working with local neighborhood infrastructure to be a kind of component of the safe streets and open streets.

So, I wanted to see if there was any change. know that the NYPD last time really talked about officers being a part of that and I'm hoping that we're going to hear something different from you in terms of really shepherding a kind of community driven safety plan one. Two, Citi Bike expansion I'm sure has been impacted and I think a lot of folks in Sunset Park who are essential workers might want to engage in that program in using Citi Bike. And so, what are the expansion possibilities in terms of kind of COVID related neighborhood, essential worker populations like Sunset Park? And then the final question is, those essential workers, many of them are immigrants and non-English speakers. And I'm thinking about our work during Vision Zero and how we really focused on hearings that were multilingual and sometimes non-English and how are bringing that

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population into helping shape the, what is becoming a very kind of clear like hate. Council Members, you decide what streets to close and rather making it more participatory in process and design.

POLLY TROTTENBERG: Right, and just to be clear, it isn't a hey Council Member, you decide. actually have had our borough commissioners offices reaching out to Council Members, to community boards, to local neighborhood associations and certainly trying to do it in multiple languages. there are ways we can do better and I think we would love to the extent that any of you want to, happy for you to help facilitate groups we should talk to. do want this to be a you know, this is the way the model - sort of a top down, PD manding all the barricades. We are looking for a community driven model, but we recognize some communities, more people may be able to bring some resources to the table. Some not, but certainly where there is an interest, we're ready from the city's point of view to step in and help and bring resources as needed.

So, if there are streets, neighborhoods, areas, you know, in any of the districts you all represent, let us know. You know, in Brooklyn ferries on the

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ground ferrying all those requests through. And I'm sure, in your district, I can think of a lot of places where we could really successfully open up some streets.

COUNCIL MEMBER MENCHACA: Wonderful. Citi Bike?

POLLY TROTTENBERG: Yeah, City Bike.

COUNCIL MEMBER MENCHACA: And then the open streets community infrastructure.

POLLY TROTTENBERG: Yeah, I mean, Citi Bike, we are you know, trying to work on the expansion best we can. You know, while the coronavirus is on and making sure again, I mean one challenge I think we're starting to work our way through, is making sure we can reach out to communities. When people come home, when community boards are you know, not all of them totally up and running or they are sort of having Zoom meetings which you know, not everybody is technology enabled. But we also certainly see you know, what a huge boom Citi Bike has been during coronavirus for healthcare workers.

So, I'd love to sit down with you in a socially distance way and talk about what else we can do down in your district for sure. You know, I want to thank also, you know, Lyft and Citi and Mastercard for

stepping up and offering you know, year long free memberships to all essential workers, healthcare workers, frontline city workers, people working in food pantries.

So, certainly for those of you who have it in your district, make sure you know those folks can get free yearlong memberships.

COUNCIL MEMBER MENCHACA: And then activating the kind of community infrastructure for open space rather than the police?

POLLY TROTTENBERG: Yeah, again, I mean I think if you look at the, I happen to live near one of the open streets, PD is really, they are coming in the morning to put in the barricades, coming by a little bit during the day to monitor it as our DOT staff and park staff but mainly, it's just sort of open and the community is keeping an eye on it. It's very light touch for PD and that's the only way we're going to get to 100 miles. We're obviously not going to do that with a PD heavy model.

CHAIRPERSON DROMM: Okay, thank you very much. We need to move onto the next Council Member please.

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COUNSEL NOAH BRICK: Can we have questions please from Council Member Adams followed by Council Members Lander and Cabrera.

SERGEANT AT ARMS: Time starts now.

COUNCIL MEMBER ADAMS: Thank you so much. Thank you Chairs Dromm and Chairs Rodriguez for this important hearing. Hello Commissioner, it is always good to see you. Thank you for your partnership over the years.

Commissioner, you know, over the years that I've been elected, it's just been a couple but you know that I represent areas of Southeast Queens and for a very long time our sectors were not really given priority by DOT.

So, when I came in, I kind of boosted that priority to the top of the list to try to get repaving done and a lot of other things done. Four way stop signs and just a lot of things that paid attention more to the safety you know, of our pedestrians and our commuters.

So, we know that DOT has a limited time frame where the roads can be repaved now. To what extent and again, I'm being selfish about this, as I'm sure my colleagues get selfish about their work in their

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districts. To what extent has street repaving been delayed as a result of COVID-19?

POLLY TROTTENBERG: Not selfish to care about your district for sure and is has been a great partnership with you, we appreciate it.

You know, we took a pause on our major resurfacing you know, basically for a little over a month while we retool that whole operation to make it safe. To make sure that the work that crew has had all the masks and cleaning supplies and equipment that they needed. That we had adequate vehicles, we retooled the schedules, how people mustered at that facilities. We did everything we could.

We have now got our resurfacing program up and running again. Our lane mile target for this year is 1,100 miles. I don't think both due to the pause and due to the sort of all the new protective measures we're taking that we're going to quite get there but we're going to try to get as far as we can.

You know, I'm happy to say folks are happy to be back at work. Now, just as I highlighted in my testimony. I do want to make sure Council Members are aware for my five year capital plan. This coming

saying.

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POLLY TROTTENBERG: Van Wyck, okay, dully noted.

3 COUNCIL MEMBER ADAMS: Thank you.

CHAIRPERSON DROMM: Okay, we'll go to our next Council Member, thank you.

COUNSEL NOAH BRICK: Can we please have Council Member Lander followed by Council Member Cabrera and Council Member Rose.

SERGEANT AT ARMS: Council Member, your clock starts now.

COUNCIL MEMBER LANDER: Thank you Commissioner to you and your team for all your hard work. It was good to see you out in the first hours of open streets on Prospect Park West and I know you guys are working hard to make that work and spread it as the Chair cares rightly so much about all around the city. I also really appreciate that vigorous street rethinking you spoke about, what Paris has done in accelerating bus and bike lanes, Corona Peace Day as they are calling them is truly impressive and it's amazing right now during the reduced traffic to see how fast, on time and effective our buses can be and I really hope we can build on that with more protected bus lanes both during the emergency and beyond. And I also really like the idea you were

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discussing with Council Member Powers as cities have done from Atlanta to Wuhan and opening up our streets to restaurants, to serve outdoors in this crisis and I'd like to raise both of my Zoom hands for my district to be able to participate in that as well.

Moving on to the budget, it was not so long ago when we stood together in the rotunda as the Mayor signed the dangerous vehicle abatement program to help address the risks and harm caused by the city's most reckless and recidivist drivers and we might have hoped that the COVID-19 crisis would make us all treat human life as more precious but sadly, the opposite seems to be true when it comes to speeding and recidivist reckless driving.

Before the crisis, the number of drivers who had

15 or more speed camera violations in a single month

was usually zero and sometimes one, two, three, maybe

five. In March it was 18, in April it was 180

according to research compiled by Brian Howl[SP?].

In just the three months since February, nearly 700

vehicles have received 15 or more speeding tickets.

It's a 3,000 percent increase from the same period

last year and like you, I'm so grateful that with

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more people inside, no one has been killed. But with that kind of increase, it's just a matter of time.

So, even in this pandemic, we really need that dangerous vehicle abatement program. Funding was not included in the Preliminary Budget because we had only just reached agreement on the program and when I asked you about it at the Preliminary Budget hearing before this awful crisis, you indicated that the plan was to include it in the Executive Budget.

Unfortunately, the Executive Budget includes no new needs. So, that means there's no funding in the budget right now to implement this program, is that correct?

POLLY TROTTENBERG: That's correct.

COUNCIL MEMBER LANDER: And I just want to make sure I have the number right here. I think I got it wrong in a conversation with Streets Blog earlier. What we need for FY21 for this program is \$1.6 million, is that right?

POLLY TROTTENBERG: Yeah, Streets Blog, I don't know where that number came from.

COUNCIL MEMBER LANDER: It came from me, so I gave them the wrong number.

POLLY TROTTENBERG: Okay, there you go.

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tenth of one percent of the DOT budget and I don't want you to have to cut another \$1.6 million from anything because you've already made the painful cuts we're talking about today but since the Mayor committed to this program at the signing ceremony and since it remains important and since we continue to see recidivists reckless driving, I really hope City Hall —

SERGEANT AT ARMS: Time.

COUNCIL MEMBER LANDER: Can find the \$1.6 million we need to save lives and get this program started as we agreed on and I know you want to do as well.

POLLY TROTTENBERG: I mean, I will just say

Council Member, you know, no doubt it certainly is

painful. We all stood together celebrating your

great accomplishment in getting this program passed

and I think we look forward to discussions about when

we can resume this one. Obviously, you know, it's

not only a budgetary matter, we have a hiring freeze.

We have more or less sort of a pause on contracts.

So, there's several elements we need to work through if we're going to stand up a new program but

you for that. I wanted to ask you three quick

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questions. One is related to E-bikes, as you know, the state gave us a green light on looking for if you could give us some leadership and just implement some policy, so we don't have to legislate it through in the Council.

Second, and as you know, the advocates have been asking for this and in light of the fact of what I heard Chair Dromm mention with the Citi Bike, I couldn't think of a better timing that we could have to have the E-bikes for our healthcare workers and other essential workers.

And second question is related to jobs. How much margin do you see that we have right now if we don't get the federal help that we're so hoping. At what point do you let go? Do you find yourself forced to call for layoffs and also, equities, I hear about streets, perhaps being closed for restaurants, models that we see in other countries and pilot programs. I will hope that communities of colors will be included in that. I know everything usually is focused in Manhattan and what I don't want to see is, our people living for the Bronx, going over there while restaurants over here keep hurting and so, if we can work on that. And last question, which I haven't

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heard anyone talk about this. You know, summer is coming, they are going to have 90 degree days, 95 degree days, 100 degree days, you know, we're already getting the tense global warming. How do construction workers in streets, they will use face masks. I mean, it is right now, it's so hot. Is there technology they could use, I don't know, have you guys talked about that? I would appreciate your

POLLY TROTTENBERG: Alright, let me make sure I get them all. I think first on the e-bikes and the e-scooters, we do need to work with the Council. We need to work together to have them officially legalized. We stand ready to work with you all as soon as possible. I certainly think as many of you have said over the years, you know, the delivery workers on their e-bikes have become real hero's and I think the city is very grateful and want to work with you all as quickly as you can to work out a protocol on those.

COUNCIL MEMBER CABRERA: Thank you.

input in all these four questions.

POLLY TROTTENBERG: Refresh my brain, on the restaurant question, absolutely, I hear you. You know, obviously we're hearing from a lot of the

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Manhattan bids but you know, we were also working with the Third Ave bid in the Bronx on an open street and we certainly want to make anything we would do with restaurants available in a bunch of different neighborhoods.

We're thinking that through and obviously hearing interest from all of you about commercial areas in your districts would be helpful. And I apologize, the other two questions were —

COUNCIL MEMBER CABRERA: Related to the jobs, how much margin do we have right now before we layoff in mass for the summer.

POLLY TROTTENBERG: So, in jobs and again, I
think this is part of why you know, this budget
discussion is a difficult one. You know, when I look
at an agency like mine, where we have exciting new
programs that we were looking at, like the reckless
driver program of Council Member Lander. Part of the
reason we're not funding that is because where
programs that involve hiring new people are on a
pause.

So, we're trying to sort of preserve the city workforce we have with a hiring freeze and I think it is the Mayor's plan and OMB's plan to try and

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maintain that. That we have no layoffs, but I think also, you've heard the Mayor say that the fiscal picture is uncertain. We're hoping from federal help but certainly from the point of view of DOT, we're looking to do everything we can to avoid layoffs, to take care of our own workforce. But that does force some of those difficult choices about do you hold off then, delay for some period of time new programs and new hiring.

In terms of the masks, you were right, they are hot and you know, as I said, we certainly took a pause in our roadway, in our sidewalk work and a number of our outside contractors to figure out the new protocols. To make sure that our employees are safe, that they can socially distance, that they have the right equipment. That vehicles and tools and everything are being sanitized as they need be.

That's a question we're going to grapple with. It's a general question that construction workers deal with during heat conditions. Often times they work reduced shifts, they will get out of the sun in the middle of the day. So, I presume we'll probably even have to do more of that.

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There are a lot of different mask technologies out there and maybe there are some good ones. The ones that I have seen though, the particularly the high quality ones, they do tend to be — they tend to make you warm for sure.

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So, that's another thing we'll have to think about with our workers. Thank you for pointing it out.

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COUNCIL MEMBER CABRERA: Thank you.

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just want to remind Council Members, we do have the

CHAIRPERSON DROMM: Okay, thank you very much. I

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MTA coming in at 3:00 p.m., so if we could keep our questions short, that would be very helpful. Thank

COUNSEL NOAH BRICK: Questions please from

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you, next Council Member please.

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Council Member Rose followed by Council Members

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Reynoso and Gjonaj.

SERGEANT AT ARMS: Council Member Rose, your

clock starts now.

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COUNSEL NOAH BRICK: We are having some

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difficulty with muting the Council Member.

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COUNCIL MEMBER ROSE: Can you hear me now?

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COUNSEL NOAH BRICK: We can, can you restart the

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clock.

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SERGEANT AT ARMS: Yes, your clock starts now.

COUNSEL NOAH BRICK: Thank you.

COUNCIL MEMBER ROSE: Okay, thank you. Hi, Commissioner and thank you Chair's Dromm and Rodriguez. The Department will use state funding of \$1.5 million in Fiscal 2020 and \$6 million in Fiscal 2021 in the out years in place of city funds for costs associated with the Staten Island Ferry. By eliminating the lower level boarding at the Staten Island St. George Ferry terminal, DOT anticipates saving \$909,000, \$100,000 in Fiscal Year 2021 only. Why is it that there is a savings program in place if additional state funding of \$6 million was added and will be used in Fiscal Year 2021? And will DOT amend the current lower level boarding to include senior and persons with disabilities and are you going to remove the lower level boarding plan?

POLLY TROTTENBERG: I've got the questions and look, certainly as you know Council Member, we've had a lot of challenges with the Staten Island Ferry. We saw ridership plummet by around 90 percent and we started having a lot of challenges with our workforce. A lot of folks testing positive being out sick and quarantining and so, you know, we thought it

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was prudent to as you know, reduce service

frequencies and that has enabled us to regularly

clean and sterilize the boats. Important both for

our workforce and for the passengers. Now, everybody

has all the proper PPE's. Masks, we're also giving

masks away at both terminals and just to preserve the

workforce, we saw for example that low level

boarding, we were getting very, very low numbers.

They are always open for people with disabilities and

people with bikes. There is a separate entrance that

they use but the bigger lower level boarding, we were

seeing you know, on some of the runs, we were

So, as we see ridership numbers start to rise again, we will take a look at those but for now, we were serving very few people and -

literally just getting a handful of folks.

COUNCIL MEMBER ROSE: The question was that state, the state apparently put funds in for the Staten Island Ferry, so why did that necessitate a cut and I want to get you to say this also, are you going to commit to reinstating full ferry service every 30 minutes after the pause for 24/7 after the pause?

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POLLY TROTTENBERG: Right, so we're grateful that the state gave us that money. We're using it for the ferry but you know, the city overall is facing you know a billions and billions of dollars of revenue losses. By the end of the year an extra —

SERGEANT AT ARMS: Time.

POLLY TROTTENBERG: \$3.5 billion in coronavirus costs, so again, since the ridership had plummeted so dramatically with the ferry, it's one of the ways the city is you know, looking to reduce some of its expenditures. We have said, as you know to your colleagues you know as ridership starts to go off, as we have better workforce availability and we are sure we have all the protective equipment, we will start to rekindle the service again.

COUNCIL MEMBER ROSE: For the record, I wanted that.

POLLY TROTTENBERG: I'm sorry.

COUNCIL MEMBER ROSE: I wanted to put you on the record. I wanted to get you on the record saying that.

POLLY TROTTENBERG: Well, you know, I want to be a little cautious in that I can't totally predict the trajectory but and I think as we have said, as we get

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back to you know normal levels of ridership, we will continue with normal levels of service with one caveat. The sanitizing of the boats and making sure they are safe for passengers and for the crew is a new factor here that we're going to have to work in with all of our operations.

COUNCIL MEMBER ROSE: Thank you.

CHAIRPERSON DROMM: Okay, our next Council Member.

COUNSEL NOAH BRICK: Can we have questions from Council Member Reynoso followed by Council Members Gjonaj and Miller.

SERGEANT AT ARMS: Council Member, your time starts now.

COUNCIL MEMBER REYNOSO: Thank you. Hello

Commissioner, I hope you are doing well and I hope
that everyone in the Department of Transportation is
doing well.

POLLY TROTTENBERG: Thank you.

COUNCIL MEMBER REYNOSO: I just wanted to, I wanted to focus on businesses and really focus on street closures in an attempt to expand their space in order to allow for the reopening to when it

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happens to be helpful and productive to these business owners.

I'm also going to plug Grant Street, from Drig all the way up to the waterfront. I've actually had three businesses come to me looking to know if they could put chairs out in the streets. I said, you can't take chairs down the streets by yourself, you have to let DOT do it, but just really good this time. It seems like a lot of people are biking, they are. A lot of people are biking just by the way, I just want to say there's a shop that is like a 400 percent increase in sales of bikes since the coronavirus.

So, a lot of those people are doing this more.

It is a time where there are less cars in the road to really take advantage about putting bike lanes down, closing those streets, adding plans in these cases.

Shutting streets for pedestrians and for businesses.

So, I just wanted to ask, I know you said you got a team together. When can we expect something, some form of study or conversation coming from the Mayor that speaks to the advantage of our supposedly less frequented streets?

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POLLY TROTTENBERG: Well, I would certainly say based on what I am hearing from all of you today you know as I mentioned, the Mayor has started up a surface transportation council. I clearly want to put this high on the agenda and work with you all because it appears there is a big interest in it.

You know, I want to be careful now, some of the streets that are being referenced I think you mentioned Grant Street. I think that's a bus route and a truck route, so obviously we'll have to work through some of those details but I think I'm hearing loud and clear from many of you this is something you are hearing from local businesses and I think could go a great way towards making our streets you know safer and more inviting in helping some of these restaurants and stores start to open up and see some business again.

CHAIRPERSON DROMM: Any other questions —

COUNCIL MEMBER REYNOSO: One more quick one.

It's just I want to exercise that Grant Street north of Drig is not a bus route actually south is. So, I just want to make sure that that's noted.

POLLY TROTTENBERG: Okay, north of Drig.

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COUNCIL MEMBER REYNOSO: I just really want to highlight and put a top priority businesses streets. Thank you, Commissioner.

POLLY TROTTENBERG: I would just say again all our Borough Commissioners are taking incoming from everybody on all the streets they would like us to look at and we're trying to be quick and nimble in that. So, you know, I look forward to taking a look.

CHAIRPERSON DROMM: Thank you. Let me get my pitch in for the restaurants and streets as well.

So, if you are taking notes, please consider Jackson Heights Elmhurst. Alright, we will go to our next Council Member.

COUNSEL NOAH BRICK: Council Member Gjonaj followed by Council Members Miller and Koslowitz.

SERGEANT AT ARMS: Council Member, your clock starts now.

COUNCIL MEMBER GJONAJ: Thank you. I want to thank the Chairs and thank the Commissioner. I just want to echo and I will pick up on this also, the entire borough of the Bronx, sidewalk café's rather than just a district commissioner. The restaurants need it, it will add a little activity to what is now

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desolate. I want to pick up an echo on some of the comments about trash.

We've discussed this in prior hearings as well, when it comes to the MTA and DOT and the responsibilities between sanitation, the MTA is only responsible for two feet from the building structure. The rest of the sidewalk falls into no mans land. And we go back and forth on this often. Sanitation says it's DOT, DOT turns around and says it's MTA and this seems like Ground Hogs Day all over again, which now Segway's right into the parkways. Last year, we had quite a few conversations about parkland, who is responsible for maintenance, who is going to do the work. It falls into that not my responsibility category similar to the train stations. I'm hopeful that we can avoid a replay of last year where the grass grew to a point of four plus feet high.

It is not what we like to see. I am hopeful that you will be working this out with the other

Commissioners whether it be Parks Commissioner or

Sanitation. Ahead of the scheduled precut season and

I think I'll wrap it up with that.

So, Commissioner, if you can give me a commitment to working on the grass. The cleanup of the trash,

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I'm echoing open up the open up the entire borough of the Bronx, where permitted while understanding we have ADA compliance on sidewalks, we need wheelchairs to get by and the other requirements and where we have tree pits that's obviously going to be another problem.

POLLY TROTTENBERG: We'll make sure we try and get ahead of the grass issue we had last year and I think we did finally work it out. We'll get on top of that and look, again, I'm glad to hear from all of you how much interest there is in opening the streets up to restaurants and businesses and really want to take that back to the Mayor and my sister agencies and get to work on how we can start to make that happen.

COUNCIL MEMBER GJONAJ: And I want to correct you on something that you said earlier about where you are putting cameras in and where road dieting is going in.

You said you rely on incidents, the report that was issued. I'll bring up Moss Park again, it was delisted from the high priority but yet it was included into road dieting. So, when you refer to avenues where there are high incidents or number of

capacity to implement the transit signal and priority

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that we had anticipated, as well as some of the work that we've started in major hubs such as Archer Avenue and other places throughout the city. You know, we had the plastic bollards and that didn't work and they came out and we have other plans.

Are we going to have the ability to see these bus networks be — see them to full fruition in the work that we had started? So, hopefully we can do that. And then, I want to talk about some of the signage and the shop work that has been late to say the least. We have a complete area where the signs are almost damaged, you don't know where you are and signs that go down. It takes years for them to be replaced and so, we're very much concerned about whether or not the cuts that we see are going to impact the work that we behind on.

And then finally, Council Member Adams introduced last legislation, last she had co-sponsored that would examine the need for one way streets in areas that have high density now that didn't endure the type of density years back and so, I think the initial response was that the legislation was not necessary because the borough Commissioners head capacity [INAUDIBLE 4:18:59].

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So, over the past two years we have done one street, a total of two blocks and we have two cars can no longer drive down these streets. They need to be one ways and we're hoping that we can see that work continue to be done.

POLLY TROTTENBERG: Alright Council Member, let me try and answer your questions. First of all, I'm happy to say, we are keeping pace with transit signal priority. We're going to hit our target this year. That work, I think we're going to be able to continue to do at the same pace. We've actually — I want to compliment our traffic office team; they've continued over the past few years to find ways to do that at a more and more affordable price and have really gotten good at doing it. So, we'll keep up with that.

I know unfortunately the Archer Avenue pilot did not work so well, but Archer Avenue is still very high on our list. Something we're going to be talking to the MTA about. I mean, we recognize we have to continue to figure out some ways to make that route work better. We'll come back at you with some ideas there.

On signage, are you saying you are seeing places where signs are falling down and not being replaced?

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SERGEANT AT ARMS: Time.

been taken down and we have asked to put them back and they are kind of, where you have the daylighting on the corners and people want to park on the corners, so they've actually removed the signs. And so, we've asked that they be put back up and there is a number of locations that haven't gone up for nearly two years.

And then some are just faded, totally faded.

POLLY TROTTENBERG: Let me take a look at that.

And on the one way streets, I think, if I remember the bill and I'm not sure I completely — it was sort of requiring us to look at them every — it just seems like it was perhaps a lot of work to get it what is clearly sort of a targeted problem in some neighborhoods and I think our process has been that the Community Board has to sign off on the one way streets and I think that's sort of I think what's holding things up perhaps in Southeastern Queens and maybe we need to meet with Council Member Adams just brainstorm a bid about how to deal with that log jam.

[INAUDIBLE 4:21:05] street conversions.

2 CHAIRPERSON DROMM: Okay, thanks. We have to 3 move on. Thank you. Our next Council Member please.

COUNSEL NOAH BRICK: Can we please have Council Member Koslowitz followed by Council Members Levin and Cohen.

SERGEANT AT ARMS: Council Member, your clock starts now.

COUNCIL MEMBER KOSLOWITZ: Okay, thank you. It's good seeing you. I'm wondering you may have spoken about this before, I had to leave for a little while. The construction on Queens Boulevard bike lanes, where is that at?

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POLLY TROTTENBERG: Well, that's a good question

Council Member. At the moment, there were some

things we were trying to wrap up with that project

before coronavirus hit. Some work with a design firm

and our state and federal overseers. Coronavirus has

kind of put that on a bit of a pause. So, at the

moment, I don't have a totally clear answer about

when we're going to move forward with that project.

So, that's one we're going to have to come back to

all. It's hit a few snags related to COVID-19.

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COUNCIL MEMBER KOSLOWITZ: Okay and one more.

The fences along Queens Boulevard up until now have

you know, if we're going to be looking at increased

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social distancing probably well into the coming fiscal year, we need to make sure that there are resources in place to reduce that, whether it's through the enforcement or you know under the enforcement under the existing law or NYPD enforcement, speed cameras and all the above.

Because it's a huge hazard and people should not be getting away with that repeat dangerous behavior.

polly Trottenberg: I mean at least they are getting a lot of speeding tickets. Obviously some of them it's not quite teaching them the lesson we would hope and look, as I said to Council Member Lander you know, obviously this will be a discussion with the Council about what is just going to be the timing in this budget climate for standing of new programs. We certainly agree that this one is an important one. We're just dealing with you know, some difficult budget realities at the moment.

COUNCIL MEMBER LEVIN: Okay, but just I mean, it's directly related to the pandemic itself. You know, the situation is made worse because of the social distancing.

POLLY TROTTENBERG: I will just say, it is a strange phenomenon which is speeding is way off but

2 you know, knock on wood, fatalities are way down.

3 It's a strange combo at the moment and look, I don't

4 | want to take it for granted because as more people

5 start to get out in the warm weather, those facts

6 could change. You know, again, we're not lacking in

7 vigilance and we are, just so you know, with all the

8 speed camera data we are getting, we are getting it

9 regularly to PD to show them the corridors where

10 we're seeing the most egregious speeding and they are

11 | trying to do targeted enforcement in those areas.

12 COUNCIL MEMBER LEVIN: Okay, alright, just let's

13 | keep that conversation going because you know, it's

14 | just one that will save lives, so I think it's

15 | important to gear up on that. Okay, thank you.

16 CHAIRPERSON DROMM: Okay, thank you very much.

17 Next Council Member.

18 COUNSEL NOAH BRICK: Can we please hear from

19 | Council Member Cohen followed by Council Members

20 Richards and Grodenchik.

SERGEANT AT ARMS: Your time will start now.

22 COUNCIL MEMBER COHEN: Thank you very much. Good

23 to see you Commissioner.

POLLY TROTTENBERG: Hi Council Member.

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about Mosholu Parkway right now you know, but I am concerned about one particular project that we've been working on and you know, I'm concerned of potential budget impacts. We've been working on trying to come up with some kind of resolution for private streets and I'm curious if you know the status, I've been promised that we were very close to coming up with a proposal but I have not been briefed if there is one yet and now, I'm a little concerned. I would really hate it, like, this is an ongoing problem in my district. It's really one I'd like to solve before I leave and time is starting to tick on me.

So, I wonder if you know the status of that and I know it's a citywide problem as well as my district.

POLLY TROTTENBERG: Right, and we've heard about in you know, most of all in Staten Island but it is a challenge in at least probably four of the five boroughs, probably a little less though in Manhattan.

Look, I think the challenge is for the city to assume ownership of all the private streets is sort of an epically expensive undertaking, billions, and billions of dollars. I think the question we've been

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grappling with and it's probably an even more acute question in these difficult fiscal times is, is there some system for looking at the streets most in need of repair. You know probably in the most underserved neighborhoods and is that a place to start? And I think that's where the conversation was headed. admit I don't know that we achieved resolution and now, we would have to look at that in light of the current budget climate but I think that would be potentially the way to go, which is come up with some kind of you know, an evaluation system of the streets that we're most in need of repairs. You know, in the most, probably disadvantage neighborhoods with the fewest resources and prioritize those to start with. And then maybe that can be a part of this budget negotiation you know, if that's something members have an interest in.

COUNCIL MEMBER COHEN: I mean, I have some orphan streets that really you know, they happen to be in more [INAUDIBLE 4:28:07] district, but I don't know that you know, if you can't drive to your home, I don't know what the answer is. You know, the streets apparently belong to long defunct associations and they are really orphans and the conditions are

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abominable. There just has to be a resolution and you know, whether the you know, there is a lot of times where I think as a guiding principle, people in the greatest need but you know, it's not passable. I don't know if it matters unless you happen to be able to afford a tank to drive home.

We just need to make sure that people can get to their homes.

POLLY TROTTENBERG: Yeah, look it's an enormous challenge. The problem is the scale of it is sort of a multibillion dollar challenge. So, again, you know, I'm happy to continue that dialogue you know, as part of these budget deliberations. It's certainly something we can talk about but it does come with a big price tag.

COUNCIL MEMBER COHEN: I'd like to know if we could get a timeline to find the status at least of what your work -

SERGEANT AT ARMS: Time expired.

POLLY TROTTENBERG: Council Member Cohen, happy to follow up with you on this topic.

COUNCIL MEMBER COHEN: Okay, I'll reach out.

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CHAIRPERSON DROMM: Thank you. We are very pressed for time, so I'm going to move onto the next Council Member please.

COUNSEL NOAH BRICK: May we please hear from

Council Member Richards followed by Council Members

Grodenchik and Holden. I'm sorry Council Member

Deutsch.

COUNCIL MEMBER RICHARDS: I hope that's not cutting into my time but thank you Commissioner for all your work and you hear trucks in the background of this hearing, that is trucks repaving Francis Lewis, so I want to thank you finally, it's been a long time coming. As a matter of fact, I can't even leave my block because they have blocked off all the blocks, so thank you for the work that you are doing.

I wanted to hear a little bit more about Far
Rockaway Plaza and I know you mentioned it early, so
we don't anticipate any budget cuts there. I also
wanted to add, just ask a few things. Of course, I'm
supportive of SBS and we try to preserve that as much
as possible to move people in buses during this
period in a safe manner. And then I wanted to hear
about the Bike Share Program, align bike for instance
where are we at with that specific program and I also

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of course, have to hopelessly plug South Queens, you know, we heard about these open street programs but quite frankly, we didn't see any streets in Southeast Queens. Are we not worthy enough for open streets?

I'm a little troubled by that.

So, I'm hoping that your administration is certainly looking at opening up some streets in South Queens somewhere and if you know, I'm sure Council Member Miller and Adams have some recommendations and you would have some recommendations for open spaces for our community.

So, that's where I'm at Far Rockaway Plaza.

Thank you for paving, Bike Share, of course SBS,

let's keep that going and then also, open streets for

Southeast Queens.

POLLY TROTTENBERG: Alright, thank you Council Member. As I mentioned, the Far Rockaway project is moving forward. It's on schedule, I think we're starting construction this construction season.

COUNCIL MEMBER RICHARDS: And that's about \$30 million right, still? So, we have not cut that.

POLLY TROTTENBERG: Yeah, we'll have to check on that number and I think anticipating completion in 2022. Would be delighted to work with you and your

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colleagues on open streets. You can reach out to the Borough Commissioners office. We have a survey you can fill out online but obviously we want to get to 100 miles and that will hopefully take us into the district that wants us and every neighborhood that's interested in this. We're very excited about that.

In terms of bikes and scooters. So, I think as I was saying to your colleagues, we've seen a big explosion and interest in cycling during COVID-19.

We're going to as part of the Mayor's, this surface transportation Council that he's put together, take a look at all the ways we can expand cycling. We're going to have Citi Bike be a part of the council and I know you had certainly had an interest in the Rockaways in perhaps being one of the first sites for e-scooters and for that, we you know are you know, working with the Council to sort of take steps that are needed to legalize those here in the state.

COUNCIL MEMBER RICHARDS: Thank you, stay safe.

I look forward to following up on those items.

CHAIRPERSON DROMM: Thank you very much. Next Council Member please.

COUNSEL NOAH BRICK: Council Member Grodenchik followed by Council Members Deutsch and Holden.

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CHAIRPERSON DROMM: And that will be it, thank you.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER GRODENCHIK: Thank you very much. Good afternoon Commissioner. Just quickly, I know you are concerned about this as the Transportation Commissioner. You know, I represent the eastern rim of Queens along with Paul Vallone and Daneek Miller and Donovan and I am extremely concerned as I know you are that once we start to go back to work and people may be a bit leery of getting on the subway, not that I have any subways in my district, but I am concerned that we are going to have Carmageddon or whatever you want to call it because there's really no easy way to get Eastern Manhattan or Western Queens and I'm sure the same is true of Southern Brooklyn going into downtown Brooklyn.

So, my suggestion, my colleague Daneek Miller is a great champion and I've joined him on the Atlantic ticket and Andrew Cohen has also joined us to open up Metro North and the Long Island Railroad in New York City at a much reduced cost. Now, I know that you do not run the MTA, but I know that the Mayor has appointees on the MTA board and we would love to have

your and the Mayor's support on this issue because it
basically costs nothing because very, very few people
are riding the trains as it is.

It would be a great way, the infrastructure, exists, we are not building subways uphill side avenue. We're not going to build a subway in my lifetime anyway on the Long Island Express Way or even out to Southeast Queens. The money just isn't there.

So, I would appreciate that and the other thing that I would like you to think about and I know it's not even in New York City but also again in the MTA's bailiwick and I'll be talking to the governor's people about this, a park and ride at Belmont Park. We have a train station there, they could run trains, they could run a couple of trains at rush hour. I know that thanks greatly to the intersession of Chair Leroy Comrie of the Senate Corporations Committee.

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We will be getting a full time train station there but this would be something that could be done quickly. The parking is there, it's not like people are going to the racetrack because it's not even open.

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So, it would be a way to do it cheaply and just to put those thoughts in your mind and I will yield my other 50 seconds. Thank you.

POLLY TROTTENBERG: Thank you Council Member. I would say we are certainly focused on the issue of the sort of Carmageddon as you say, the Council, the Mayor has put together, he is going to look at that and his two MTA appointees Bob Lynn and David Jones are on the Council. So, I will certainly make sure I talk to them. I think we totally agree with you, we've all been champions of making city ticket or whatever, freedom ticket, whatever it's called more available to city residents you know, in affordable prices, a very good idea.

COUNCIL MEMBER GRODENCHIK: I mean just in Adrienne Adam's district at Rochdale Village, you have 6,000 families living there. That's hundreds of people you could take off buses and out of cars right there and get them into Manhattan in a half an hour.

Thank you.

POLLY TROTTENBERG: Thank you for the suggestion.

CHAIRPERSON DROMM: Okay, we have our next

24 | Council Member please.

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COUNSEL NOAH BRICK: We have a final question from Council Member Holden.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER HOLDEN: Hi Commissioner.

POLLY TROTTENBERG: Hi Council Member.

COUNCIL MEMBER HOLDEN: Thanks for your great testimony. Thanks for sitting through this. By the way, the open streets in Forest Park is working well. Thank you very much for that.

POLLY TROTTENBERG: Glad to hear that. Do you want some more?

COUNCIL MEMBER HOLDEN: You would never expect it from me right, but it is working well and people are enjoying it. But anyway, graffiti has exploded in my district. I don't know if you touched upon this because I had to step out for awhile but — and I think it's all over the city now and I know you suspended the program of cleaning it for a while. When do you expect that to get on board again?

POLLY TROTTENBERG: We are restarting that

Council Member and if there are places where you are

seeing a lot of graffiti, let Nicole Garcia's office

know and we will get folks out to do some cleaning.

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COUNCIL MEMBER HOLDEN: But I also have some volunteers that are willing to help out if we got the paint. Is that a possibility? Because sometimes you know, it's so over whelming that, we want to get the graffiti off within 24 hours. It's not always possible for the city to do it but we have volunteers. I'd like to match the paint.

POLLY TROTTENBERG: In some places you would paint over and some places we bring chemicals that actually melt the graffiti away. So, I'm happy to talk to you about that. I don't think we're turning down volunteers if there is a place, they can be useful.

COUNCIL MEMBER HOLDEN: Great thanks, thanks commissioner and a couple other points. I want to just echo, we have a lot of trash on the arterial highways.

You know, so, it's bad in normal times but now it is much worse, so I will talk to Commissioner Garcia about that. And is there anyway to expand the Adopt a Highway Program to get more businesses or people involved in that?

POLLY TROTTENBERG: Yeah, we have had various times sort of made a push on that campaign and in

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light of actually the budget hardships the city is facing, probably good to do another round and that's something we've actually typically done in conjunction with Council Members and Borough President. So, we can come back to you on that.

Great, thanks Commissioner. Thank you Chair.

CHAIRPERSON DROMM: Thank you very much Council Member. We do have one more from Council Member Deutsch. We skipped over him and I'm sorry about that. Council Member Deutsch?

SERGEANT AT ARMS: Starting time.

afternoon everyone. So, I have two questions. My first question is regarding speed cameras. So, although I don't condone speeders, you have the speed cameras around the schools throughout the city and the schools have been closed. The question is, are those cameras still in operation and number two, if they are, what is the rationale behind it? And my second question is, is when you continue to do all the essential work for the infrastructure, is that work going to be given to New York City contractors opposed to contractors who are based out of state?

Because our businesses have been suffering even

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before COVID and over COVID, they have been suffering
tremendously.

So, I want to know how many contractors does DOT use that are out of New York City and if you do have, how many if you could consider using New York City contractors?

POLLY TROTTENBERG: So, our contracting as you may know Council Member is done under some of, I think the most complicated procurement rules in the land and for us, it partially depends on where the funding comes from. If the funding is federal, then I'm not able to have a New York preference. If it's state, I'm not necessarily able to have a New York City preference and if it's just local funding, then I have to work through the city's procurement roles and all that. We certainly want to support local firms and I think a lot of our contracts do come from New York City firms and I'm actually going to have my folks, maybe we can check on what that percentage is but I always in the case of my procurements have to follow whatever are the relevant procurement rules. '

Which you know, depending on -

COUNCIL MEMBER DEUTSCH: You do have contractors based out of New York City correct?

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POLLY TROTTENBERG: Oh, quite a few, yes, for sure.

COUNCIL MEMBER DEUTSCH: Okay, so that's something that we should look into.

POLLY TROTTENBERG: I'm happy to get you that percentage. On the speed cameras, the bill that the state passed last year expanding the program, does allow us to run them year round you know, all day long. And I think look, we recognize school is out but I think as you are hearing today in the discussion, speeding has doubled on our roadways. It's been astonishing and anyone I know who has been out and just, I certainly see this in my own neighborhood, cars going at tremendous speeds. And so, we think right now, those cameras are really doing a lot to save lives and we want to keep them on.

COUNCIL MEMBER DEUTSCH: Alright, because people are questioning if those cameras are in operation, maybe we should let them know, so this way it will reduce speeding and it doesn't become a gotcha camera.

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The focus of it and the objection of having those cameras is to reduce speeding and we need to let the public know that those cameras are in operation.

SERGEANT AT ARMS: Time expired.

CHAIRPERSON DROMM: Okay, thank you very much and now, Chair Rodriguez will close this hearing out and we're going to move right into the MTA portion without a break.

So, Chairman Rodriguez, did you want to close us out on this part of the hearing? Is Chairman Rodriguez unmuted?

COUNSEL STEPHANIE RUIZ: It appears that we've lost Chair Rodriguez's audio.

CHAIRPERSON DROMM: Okay, so we'll give him an opportunity when he comes back. Because I think we should move on to the MTA at this point.

I do want to thank you Commissioner Trottenberg for coming in and for providing testimony and we're most grateful to you. We'll follow up with other questions later on.

POLLY TROTTENBERG: Thank you Mr. Chairman and thank you Chairman Rodriguez.

CHAIRPERSON DROMM: Absolutely, thank you very much. So, I'm now going to call on the members of

## COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON EDUCATION AND COMMITTEE ON TRANSPORTATION 240 1 2 the New York City Transit to testify. We will now 3 hear testimony from Interim President of the New York City Transit Sarah Feinberg. Op, your back. Yes, 4 okay, yes Chair. 5 CHAIRPERSON RODRIGUEZ: I have a few quick -6 7 CHAIRPERSON DROMM: Yeah, certainly. CHAIRPERSON RODRIGUEZ: So, I don't know what 8 9 happened [INAUDIBLE 4:42:45] -CHAIRPERSON DROMM: Chair Rodriguez, did you want 10 11 to make a statement? 12 CHAIRPERSON RODRIGUEZ: I would like to, I have -13 whatever happened, I was disconnected right now, I 14 did have some final question to the DOT Commissioner. 15 CHAIRPERSON DROMM: Okay, so, I think she may have left, but what we'll do is we'll follow up with 16 17 questions. I'm sorry, we didn't hear you responding. 18 Okay, it's hard to hear you. You are breaking 19 up. 20 Commissioner Trottenberg is here, do you want to 21 ask? 2.2 CHAIRPERSON RODRIGUEZ: I do, yes. 2.3 CHAIRPERSON DROMM: Okay, go ahead. CHAIRPERSON RODRIGUEZ: Commissioner - can you 24

hear me?

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2 CHAIRPERSON DROMM: No, we can't Chair.

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POLLY TROTTENBERG: Yeah, you are a little hard to hear.

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CHAIRPERSON RODRIGUEZ: Okay, so Commissioner, I

do have some final questions and I would like also to

call the attention of the MTA should be patient.

8 They did not come to the Preliminary Budget hearing

and they should give the time for us to ask the

10 questions we have today.

11 Commissioner, I have - [INAUDIBLE 4:44:10]

12 | electrical bike and electrical scooter, as you say

13 | that you are ready to work with us. I personally, as

14 | the Chair of the Committee is ready to work with

15 | Speaker Johnson, my colleague and advocate. But we

16 also have to figure out some safety concern that also

17 has been brought by some senior citizens and other

18 | residents. Are you also looking at, are definitely

19 | will be on board [INAUDIBLE 4:44:40] for the

20 | electrical bike and electrical scooter be legal but

21 | are you also looking at a way to some safety

22 concerns?

23 POLLY TROTTENBERG: I apologize Mr. Chairman, you

24 | are fading in and out a little bit, I didn't quite

25  $\parallel$  get the whole question.

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CHAIRPERSON RODRIGUEZ: With the DOT, are you looking to some safety matter related to the electrical bike and electrical scooter that should also be addressed as you move forward on conversation with the Speaker, my colleague and also residents, especially the senior citizens as we would like to legalize electrical scooter and electrical bike?

POLLY TROTTENBERG: I mean, of course Mr.

Chairman, this is going to be a conversation with the Council and you know, as you know that the state bill actually did not legalize them in Manhattan, only legalized them potentially in the outer boroughs upon the Council's and the Administrations action. And obviously, I think if we're going to move forward with the scooters, we would do it as a pilot project were we would test it out perhaps in a less dense neighborhood and make sure we did very much figure out the safety protocols and that it was something people felt comfortable with.

CHAIRPERSON RODRIGUEZ: Are you open to work from your role with the Administration and the possibility that we give a forgiveness of parking ticket to first responders -

later time.

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POLLY TROTTENBERG: Yes, we'll take all the

CHAIRPERSON DROMM: Okay, thank you very much.

questions and provide the Committee with answers.

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with us? 24

JANNO LIEBER:

I do.

Alright, we're now going to move on to the MTA New York City Transit and I'm going to ask my colleagues who will be joining us for the end portion of the hearing to remain on the Zoom excuse me, and anyway, we have been joined by - now, I'm lost. Okay, by

I'm going to ask the Council Committee, the Committee Counsel, excuse me, to please administer the affirmation.

Sarah Feinberg. Ms. Feinberg is joined by David

Keller, the Acting Director of Budgets and Janno

Lieber the Chief Development Officer.

COUNSEL NOAH BRICK: Thank you. Do you affirm that your testimony will be truthful to the best of your knowledge, information, and belief? Ms.

Feinberg?

I do. SARAH FEINBERG:

COUNSEL NOAH BRICK: Mr. Keller?

DAVID KELLER: Yes.

COUNSEL NOAH BRICK: Mr. Lieber? Is Mr. Lieber

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COUNSEL NOAH BRICK: Thank you. President Feinberg, you may begin when ready.

SARAH FEINBERG: Okay, thank you so much and thanks for holding this hearing. Good afternoon, and thank you for having me, particularly to Speaker Johnson and Chairs Rodriguez and Dromm. My name is Sarah Feinberg, I am Interim President of New York City Transit. I'm joined by Janno Lieber, MTA Chief Development Officer and President of MTA Construction and Development, and David Keller, Acting Director of Management and Budget for the MTA.

Like every government agency, organization and industry across the country, the MTA has been hit hard by the COVID-19 pandemic. Developing our response has been my biggest focus since starting as Interim President at New York City Transit. Things are moving quickly, and our incredible workforce has not missed a beat. I am awed daily by their dedication. They are the backbone of every action we've taken, stepping up day after day despite their own fears and anxieties.

Last week, we made the historic decision to close the subways overnight from 1 to 5 a.m., which has so far proved successful in shoring up the safety of our

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system. Hundreds of cleaners and staff have been mobilized for this effort to more aggressively clean and disinfect stations, subway cars and buses. We are also working with the city to connect more unsheltered New Yorkers with the critical services they need and deserve during this difficult time.

We wouldn't be able to do this work without the partnership of the city and the NYPD. It's crucial that we continue to work together in the long term to protect our brave and heroic workforce, essential customers, and those who will return to the subway in the future. Closing the system overnight was a painstaking decision that we did not take lightly. The subway is part of the fabric of New York City and it is core to our identity as a city.

For 115 years, the MTA has operated service 24 hours a day with only rare interruptions. But extraordinary times call for extraordinary measures. People who devote their careers to transportation don't relish any moment when they have to close it to the public. And yet, in these strange times, I could not be prouder of the heroic work that was done last week. It was a herculean logistical challenge,

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brought together on an unbelievable timeframe, and

New York City Transit more than rose to the occasion.

If there is any silver lining to the overnight closure, it's that we're not just cleaning more often, but we're changing the way we clean. We've prioritized testing of innovative solutions like UV, antimicrobials, and electrostatic sprayers that we can continue to use once this crisis passes and we get used to a new normal.

This week we began piloting UV technology for use on subway cars and buses. We're looking to see if UV's are more efficient and less expensive than our current efforts. The bottom line for our customers is that things underground will look different than what they're used to. But they can trust that safety is always our guiding principle.

I can't emphasize enough just how vital a role the city's support plays in our response. I'm grateful for the commitment we've received from the NYPD to secure stations while our crews execute this vital cleaning program. More than a thousand officers have been patrolling overnight. The bottom line is that the MTA is a transportation agency and our experts use is not in social services.

The subways are not a replacement for the shelter system and this is where we need the city to step up and keep stepping up. Not until the weather breaks or a cold spell is over, but day after day for the long haul.

Protecting public health and safety is at the core of every action that we have taken. The MTA has been a global leader among transit agencies since day one, acting more quickly than our national and international counterparts, some of whom have only just started to adopt measures we put in place weeks ago.

CHAIRPERSON DROMM: Madam President, may I ask you to summarize because we have very limited time.

SARAH FEINBERG: Yeah, I actually was trying to do so and skipped large portions which probably made it feel a little disconnected but —

CHAIRPERSON DROMM: Okay, okay, thank you very much I appreciate it. Thank you.

SARAH FEINBERG: Would you prefer I just take questions?

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CHAIRPERSON DROMM: Yes, thank you for that offer. That would be wonderful, thank you very, very much.

SARAH FEINBERG: You ask me a broad array of questions and we'll probably hit everything I was going to say.

CHAIRPERSON DROMM: Yeah, I think we'll cover everything is right. Thank you, thank you, that's very kind. I appreciate it. And our first questioner is Council Member and Co-Chair Rodriguez.

CHAIRPERSON RODRIGUEZ: First of all, I'm a little, not a little — I am disappointed. Now with the new President of the New York City Transit. A lot of respect to you and I look to keep working with you but now we have to be dealing with the pressure because we only have 40 minutes, 50 minutes. That's unfair.

They didn't come to the Preliminary Budget, now is the time for us, I get it, especially you Chairman of Finance and my colleagues they can be tired, long day but for us to be rushing the time and cutting the time from five to three minutes and now rushing and not to hear specific from the MTA, because they have to step out and go to another meeting, that's

unacceptable. That New York City can not be only seen as the one that they come for help when they need support from the congestion price. When they need additional capital when they need \$1 million. We should be asking them to have as much time as we're needing. At least from the perspective on how much time we need the MTA.

If we from the Council have to cut the time because we have other business to do, I understand it. But for me, this is unacceptable from the MTA as an institution but going straight, you know, I'm very disappointed when it comes to the MTA when we announced at the beginning that they needed to clean this station including the entrance to the station, that the answer that I got was, directly from their communication person, that that's on the DOT jurisdiction.

So, now, again, President of the New York City
Transit, you know, the whole team, not on a personal
level but as an institution, are you committed to
also take responsibility to clean the entry way
stations, so that a station in an underserved
community is as clean as those at Columbus Circle.
at 96<sup>th</sup> and 72<sup>nd</sup> and Broadway.

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SARAH FEINBERG: So, first of all, can you hear me? So, first of all, thank you for the question. First of all, we've had good conversations before by phone and I'm happy to continue those conversations with you one and one and with your colleagues and also when it's more appropriate when we're beyond the pandemic. Obviously, happy to meet in person as well.

I apologize that our time is short today. I think in the future, if there is more notice on the hearing, we might be able to accommodate more folks to meet for longer but I can assure you that every station is being cleaned regardless of what neighborhood it is in. We have flooded the system with more than 2,500 cleaners and they are hitting every station, every car and they are hitting stations twice a day.

And so, the suggestion that we are only cleaning some stations is just, it's just false.

CHAIRPERSON RODRIGUEZ: The entry of the station in underserved communities, are they, the entry, is that on the DOT responsibility or is that under the MTA responsibility?

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SARAH FEINBERG: Well, if you are referring to something that's within the station itself, that's something we're cleaning but if you are referring to something that's outside of the station, we're unlikely to be cleaning that because that would be, I assume city property.

CHAIRPERSON RODRIGUEZ: So, exactly. So, we can see and please, the coronavirus is put in the face of this city for us to see that the station aren't as clean in all the stations across the neighborhood, go and tell that story to people who live in the Bronx. Go and compare, take picture, and see how the station in underserved communities and then look at Columbus Circle. You are saying that they are cleaned the same.

SARAH FEINBERG: Sir, I absolutely believe that they are being cleaned, absolutely. Now, I cannot tell you what is happening outside of the station. I can promise you that just owning every single car and cleaning every single car in our fleet, and every single station twice a day is about all we handle at this point. I can't vouge for what's outside of the station.

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CHAIRPERSON RODRIGUEZ: Okay, and this time, it's not about the things that we can do after the coronavirus, for God sake.

SARAH FEINBERG: No, this is something that we'll con-

CHAIRPERSON RODRIGUEZ: For God sake, they left
New York and left the city. They went to the Hudson
Valley; they went to the [INAUDIBLE 4:58:20] they had
3,000 square feet in their apartments.

You know, from where we had the big numbers of people, the larger numbers with the virus and dying? In the poorest neighborhood. They take the train. You know people who have the privilege to work from their house, from their apartments, the undocumented New Yorkers. The working class New Yorkers.

So, unless the leadership in our state and the city understand that equity is a big issue and we continue to put a band aid on this crisis. We would not be ready to be prepared for the second wave of this coronavirus.

So, first, we need pay attention across the board, not only to the inside of the station but at the entry to the station and then when you look at what things that we can do, I would like to know for

how long will the train be closed from 1 in the morning to 5 in morning. And I know the answer can be for as long as it takes on the coronavirus but you know, who is waiting to know the timeframe? Those who need to take the trains in the morning.

So, do you have a plan on for how long the train will be closed from 1 to 5 am?

SARAH FEINBERG: So, what the Governor has said and what I certainly agree with is that we will continue to clean the system and serge the system with cleaners throughout the pandemic. So, the safety of our workforce and the safety of the workers that we're moving and our ridership is our top priority. And so, we're going to continue to clean the system over night through the pandemic and sir, I think I agree with you that the health of our ridership is number one.

I disagree with the fact that you are suggesting that the system is clean in some places and not clean in others. If we have issues there, I want to know about them. We are trying to make sure that we are doing everything we can to keep the system as clean and as safe as possible for everyone.

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In terms of the overnight service, we're also making sure that we — for those who are depending on the subway service between 1 and 5 in the morning, we have added an enormous amount of bus service. We've enhanced local service, we've added additional express route, express but service and we're also offering our vehicle for hire program for those whose commutes would be longer than 1 hour and 20 minutes and require 3 or more stops.

And so, I believe from the numbers that I am seeing that we are accommodating folks but if there were folks that were unable to be accommodated, we absolutely want to know about it.

CHAIRPERSON RODRIGUEZ: I think my last question,
I know that my colleagues also have a question. Is
about you know, in my conversation and my comment, is
about being walking around, driving around to the
poorest area in this country. When you look at where
do we have transportation deserts, most of them
are not in the middle class and not in the upper
class. It's in the poorest neighborhood where we
have the most issue transportation desert. Where you
have the people in other crowded stations, especially
at this time, where also the MTA should control the

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physical distance. And this is a challenging one, because I agree with you and the Governor, we were not built to address physical distance, but one thing is clear, all New Yorkers take the trains, but who is dying?

SARAH FEINBERG: Look, excuse me, I'm sorry, I didn't mean to interrupt you.

CHAIRPERSON RODRIGUEZ: So, all I'm saying is special attention should be given to the underserved communities. That's where I'm coming from and I think it's not a matter for me to or any Council Member to give any particular station, to give you to. I think that if the city is the one responsible to clean the entry of the station, and our purpose is for the rider to have a welcome entry, I'm not the one that should be given you and sending photos to the institution. The institution should do that assessment.

How clean are the stations, are the entry in each station in the City of New York. But again, I just hope that we can take the approach that you know, look at the numbers, look at the people dying and yes, the trains in the station is a vehicle to where the coronavirus spread. But what happens then, that

It's the same train that go from City Hall to

most people who get the virus are in the underserved

96<sup>th</sup> Street and keep going up to 96<sup>th</sup> Street to the Bronx, so why people are dying, those who live in the poorest area? Why does people have the highest numbers of cases with the virus are there. So, I'm going to share with you what I heard from many riders which is about we need to clean not only the entry, we need to clean the end of the station and also, we need to preserve the plan to upgrade our buses. We need you to work with DOT, so that the funding that is probably going to be cut, the program to upgrade the buses in our city should be restored.

I know that this is the city's responsibility but the MTA should be engaged in the conversation.

Thank you Chair and thank you President.

CHAIRPERSON DROMM: Thank you very much and just to be fair also, you know, we were running behind on our schedule, we went over at least 20 or 25 minutes. So, I do recognize that as well. We got a late start.

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But anyway, let's go now to our next Council Member to ask questions.

COUNSEL NOAH BRICK: Okay, Chair Dromm. The next question is from, I apologize for a frozen computer.

Can we hear please from Council Members Miller, followed by Cabrera and Holden.

SERGEANT AT ARMS: Starting time.

COUNCIL MEMBER MILLER: Okay, good afternoon Madam President. This is Council Member Miller and thank you for coming out. I do want to reiterate what the Chair said that we missed you for the Preliminary hearing and we did want to talk about some of the very important capital projects and had questions of whether or not they were going to continue to happen. The Jamaica Bus Depot in Jamaica Queens which I represent, which happens to be the oldest Depot in the city, which is operating at about 70 percent, 75 percent of capacity, 20 years ago. And so, it is really important but, in the immediacy, we want to talk about your commitment to this overnight plan and what that means. I've had the privilege and pleasure of representing those workers as the president and business agent for those transit

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workers, car cleaners and bus maintainers as well who are cleaning.

And I've been into the depots downstairs over the past few weeks and while you say there are 2,500 people committed to this, there are normally one person serving a very large station, which is inadequate. What does that mean in this day and time? Are you bringing on additional staff and I know that transit workers who are adversely hit with infection from one in any working group. Do you have the capacity to do so? What does that look like and so, we want to talk about the human capital portion of it and then very appreciative of the initiative and the fact that the board has voted to support the benefit package to \$500,000 in the healthcare, super important. But also, how do you provide services to those transportation deserts in the community such as Southeast Queens, which has the highest number of public employees in the City of New York.

And south of Union Turnpike, there is no service going. You don't have shuttles operating. We don't have buses operating and even from the Long Island Railroad, you make the station, there is no shuttle if you have the luxury of getting there.

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Have you coordinated with local transportation and let them know in advance that these are your needs. So, how do we address that and the immediacy, how do we protect workers and are we going to continue with those major capital projects that really are important to these transportation deserts.

And let me just preface it by saying that I am so glad that you are here today to talk about the most important transportation system in the entire world and it's been left out in the transportation conversation but right now, the closure is very important if you can speak about that, I'd appreciate it.

SARAH FEINBERG: Absolutely. So, thank you so much for all those questions and I'll try to run through them as quickly as I can.

SERGEANT AT ARMS: Time expired.

SARAH FEINBERG: And I wanted to start by thanking you sir for I believe you delivered lunch to a bunch of our MTA workers today. So, that was very kind of you, thank you so much for doing that.

COUNCIL MEMBER MILLER: Absolutely, my pleasure.

SARAH FEINBERG: Thank you. So, I'll go through a bunch of your questions quickly. First of all, in

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the capital projects and on the Jamaica Bus Depot,

I'll defer to my colleague Janno and if she doesn't

have the latest on Jamaica, I will come back to it

but I want to leave the Capital program for him. He

is best to place the answer that.

In terms of worker, of our own workers and worker protection, so first you made one comment about MTA workers being hit harder than any other industry and I just want to — I want to clarify that we have paid an unbelievable price during this pandemic which has been heartbreaking.

It is in no way to suggest that the price that we've paid isn't severe because it is but I'm not convinced that our industry has paid in a disproportionate way than others. I mean, I think one of the things you are saying is that the MTA has tried to be incredibly transparent about the way that we're approaching this pandemic, how we are caring for our workers. How we are distributing PPE, what we're doing to clean, and disinfect our system for our workforce and our riders and I think by virtue of being very transparent, we've been sharing information as it comes and we in hopes that people understand both what we're doing and also can learn

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from us and learn both about the pandemic and how transit systems should react to challenges like this.

So, look, at the end of the day, I hope that the suffering and loss for the MTA comes to a close very soon but I think that one of the reasons we've gotten so much attention is because we've been so transparent.

But in terms of workers protection, I think one of the things that I found to be most stunning about the situation we find ourselves in, is that as a transportation agency, we ultimately made the decision to distribute PPE, including masks to our employees because the CDC and other federal authorities have not stepped out and recommended that action.

You know, I am a broken record on this. We are a transportation agency. We are not a social services agency and we're not medical or health experts. And so, if you are looking to the MTA to give you medical advice you are going to the wrong place and you know, in the middle of a pandemic, the fact that the CDC was continuing to stand by its guidance that people should not wear masks.

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You know, weeks ago it felt very out of touch with the reality that we were seeing on the ground. And so, we made the decision to practically start distributing those masks to our workforce and I'm glad we did. I wish we had done it sooner frankly. But I think it's a strange place to be when a transportation agency is making medical calls that the CDC isn't willing to make and look, and look, I think I'm not, you know, probably not the only transit agency leader to feel that way.

It was also incredibly frustrating personally and for us to have such difficulty in getting the PPE that we wanted. I mean, we have stockpiled an enormous amount and had a lot of masks on hand and gloves on hand. But it was a huge undertaking by our procurement folks to be able to get the kinds of supplies that we needed because the reality was is that the country did not have them on hand because the federal government hadn't stepped up there.

So, it was very frustrating. Look, we will do everything we can to keep our workforce safe and we wake up every day and I think that I've done everything the day before and I try to find new things to do the next day.

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So, we have you know, on the buses side, we have put a buffer zone between the bus operator and the public. We're doing rear door boarding so that the public is not coming into interact with the operator. We are you know, protecting the operator with additional space. We are no longer taking cash in our stations.

So, we're trying to do whatever we can to make sure that we can protect our workforce and also keep our riders safe at the same time.

COUNCIL MEMBER MILLER: And the overnight service?

SARAH FEINBERG: The overnight service will continue through the time of the pandemic. The governor has said that - I'm sorry, go ahead.

COUNCIL MEMBER MILLER: I'm sorry, the question was, whether or not there are transportation deserts that we don't have service overnight in Southeast Oueens. How do we reevaluate that?

SARAH FEINBERG: So, we will certainly — we have tried to hit everything with our bus service. We will absolutely take a look — yeah, we will take a look at those deserts to make sure that your folks have a way to get where they need to go, but at the

parsimonious with my time.

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Madam President, I have to say I commend you, you literally, this is like the worst time of any president of MTA could conceivably walk into a situation, into a pandemic and then take over the system and I have watched you from afar. I don't know you personally but appreciate your decisiveness. You know, your getting things done and I see the action and appreciate that.

My question is regarding the elephant in the room. Which is, I'm concerned about the federal government. What level of discussion are you having directly? Are you having direct talks with the administration at the federal level? What would happen if we don't get help? Right now, we're losing 90 percent of all the funding that we normally would get and God knows when we're going to be able to open. I'm very, very worried.

And my second question is in regards to, this is a question everybody is asking me. They ask, Council Member, why don't we have more cars? Why are we cramming everybody up in the trains, in the subway? Why can't we just double it up so we can have more space and they are afraid to go in. If you could help me with those two questions, I would really

appreciate it because this is the questions that

people are asking.

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SARAH FEINBERG: So, in terms of the federal response, look I mean, you may have seen that the

house released a bill just a couple of hours ago.

We're still reviewing it to see how it could impact us but it certainly seems positive.

Look, I don't, and obviously with the help of Senator Schumer, there was a first tranche of federal assistance which has been unbelievably helpful and we're grateful to him for his work.

Look, I think you know, New York and MTA are the leading edge of this. I think all other transit agencies are going to be in the same shoes as us soon. You know, not getting additional federal help really isn't an option. You know, this is not you know, we are in a situation where we can't just, you know, we can't go sell more things or raise prices right significantly.

And so, this is a situation where the federal government is just going to have to step up. You know, the governor and others have called for a hero's fund. You know, Senator Schumer has —

SERGEANT AT ARMS: Time expired.

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SARAH FEINBERG: Done great work on this.

Speaker Pelosi has done great work on this and so, we are in close contact with the hill on a regular basis and I know others at the MTA including Chairman Foye and others are in close touch with both our congressional delegation and members of the administration.

So, I just don't see that it could be an option that we don't get additional federal assistance.

COUNCIL MEMBER CABRERA: And the trains being so packed and a way to increase -

SARAH FEINBERG: Yeah, no look, it's a great question. I want to make sure that people understand, it is hard to imagine New York City transit functioning and operating service where everyone can socially distance, right. I mean, even if ridership ticks up in a very small amount, in a very slow way, you know, we are going to end up with moments where cars or trains have more people than is ideal right. Because as construction comes back, as retail comes back, as all the things come back to our economy, that we have to have come back in order for New York to recover from this, that means we're going to have an increase in ridership and even, you know,

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small increases in ridership and we want to go all the way back to where we were before, even small increases in ridership mean that people are going to have to take it upon themselves a little bit to social distance and to get space where they can.

The current standard is 6 feet plus a mask. That is not something that I think that we should assume is going to be something that we can maintain going forward as ridership picks up. So, we have been urgently asking medical and healthcare experts, please give us your advice and your best guidance on social distancing. If you can't do six feet and a mask, is it four feet and a mask? Is it two feet and a mask?

My sense of it is that it will be the number one priority will be to be vigilant about mask use.

Masks will be required. And the second part will be, you know, get as much space as you can between yourself and fellow riders. I think that's where we're going to land and if we can give our riders the tools and the control and as much control as possible over how they are entering the system, interacting with the system, interacting with others, we will have done a good job of giving our riders control

on. I mean, we are increasingly effective and

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efficient every day. We just started this a week ago, less than a week ago and I would say already we have learned you know, where we can be more effective and efficient in cleaning. And so, we're getting better all the time and I think that costs will come down as we get better and more efficient. But this is, you know I think Chairman Foye said about a week ago, this is likely to be a multi-hundred million

dollar problem and I agree with that.

COUNCIL MEMBER HOLDEN: You know, I was doing some research about a month ago of looking at other subway systems, how they were cleaning and I looked at Moscow and they had the hazmat suits. They had the UV lamps; I think they were about four feet high. They had the foggers. So, did South Korea, they had the hazmat suits, the foggers and UV lamps in February.

And when I looked at the MTA, the way we were cleaning, you just had somebody sometimes without a mask, with a rag and knowing the virus, knowing how it spreads. I mean, it was spreading like the flu.

Our own Department of Health in early March at a City Council hearing was saying, you don't need masks.

When we know how the flu spreads. We know how

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equipment.

viruses spread. It seemed that misinformation was everywhere. Not only the federal government but our own government and some of the, I just couldn't understand. We still see the TV stations using the footage of MTA cleaners with no masks and then see how many deaths we had in the MTA. It was upsetting, it still is upsetting that we didn't give — it looks like we didn't give our MTA workers the proper

SARAH FEINBERG: Yeah, look, I mean, at this point, I'm shocked if we have anyone out there who is not wearing an N95 or other masks. We have distributed I think more than a million and a half masks and I say to New York City transit employees constantly in my emails and my videos to them, if you start your shift and you do not have the PPE that you need, raise your hand, talk to your supervisor, talk to your manager and if you have to, send me an email. And we will make sure that you have everything that you need before you start your shift.

You know, for a while, I got a handful of those emails and in every single case -

SERGEANT AT ARMS: Time expired.

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SARAH FEINBERG: I think that it turned out that the PPE was you know, in the next room or in the unopened box on the floor.

COUNCIL MEMBER HOLDEN: Does every worker have a hazmat suit? Because that's the problem here I think to.

SARAH FEINBERG: I'm not sure I agree with you that it's the problem, certainly our cleaners have access to those suits if they want them. Some of our contractors use them, some of our cleaners use them if they want them but we do have those suits. I'm not sure that the experts we have consulted belief that they are necessary but we certainly have them, both stockpiled and on hand.

COUNCIL MEMBER HOLDEN: Just look at the MTA workers. The whole country of South Korea I think has 250 deaths. Moscow, the same thing is very few deaths compared to New York City.

So, I think we have to relook at how we're cleaning even but certainly how we are treating this virus.

Thank you Chair.

CHAIRPERSON DROMM: Thank you very much. I'm sorry.

Just two very quick questions on the Capital Plan and

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I appreciate all the work that everyone is doing during COVID.

Currently, the state funding makes up nearly a quarter of the 2015, 2019 capital program but the state will only contribute \$3 billion or 5.8 percent towards the new plan and that does not include congestion pricing.

And we all know congestion pricing will largely impact and be paid for by New York City residents and taxpayers. Is it fair that the proposed capital program has the state and city each contributing \$3 billion in funding?

SARAH FEINBERG: I'll refer you to my colleague

Janno. Janno, do you want to jump in on the capital

program?

JANNO LIEBER: Sure, Council Member, Janno Lieber here. Good to see you.

COUNCIL MEMBER GIBSON: You too.

JANNO LIEBER: Look, and I hope you are staying safe and your colleagues as well. Listen, the capital plan was adopted by the legislature at the Governor's request. The Capital program review board adopted it at the beginning of 2020 and it was

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historic and it did put us in a position to really upgrade the system in a huge way.

So, we were moving aggressively to all of a sudden put, you know, put 70 stations in ADA accessible shape for the first time in a single capital program. We had all those projects moving and obviously they had to stop because of the impact of COVID and your colleague asked about the need for federal support. Our ability, the operating budget, back in shape and with it, to be able to continue the capital program really depends on federal support.

That's is the you know, an existential issue for all of us and your constituents who are depending on the MTA, not just to operate, for us to continue to make it better.

What I can tell you though is that all of the capital program work that was underway, has continued during the COVID crisis and its continued safely. We aggressively implemented a whole group of really aggressive safety programs and the result was keeping workers separate, disinfecting tools, monitoring entry, and exiting. We were able to keep a very low rate of COVID positives in the construction workforce.

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So, if we can get the money back in shape, we are ready to run all the capital projects that everybody is running safely.

COUNCIL MEMBER GIBSON: Okay, thank you for that. And the capital plan assumes about \$10.4 billion in federal funding, almost 20 percent of the total plan. Do you guys believe that you are going to get this level of funding from the federal government and given the political climate and everything we're dealing with COVID, is it safe to assume that the federal government is going to give us this \$7.5 billion for infrastructure projects? Have you guys received any commitments from Washington DC and do you really believe that this is a realistic assumption?

JANNO LIEBER: I do think it's realistic and here is why.

SERGEANT AT ARMS: Time expired.

JANNO LIEBER: One, Congress really aggressively moved to address the transit program in the CARES Act. We've asked for more money but as you know, we've talked about it but in the first emergency relief program enacted by Congress, there was a significant chunk for transit.

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So, they understand how important it is to continue investing in transit. Two, the numbers that we were assuming, we're basically just depending on what have been given to the MTA in the past. So, that it's not unreasonable to assume that we'll continue to get that same amount of money, especially since congress is obviously pouring money out to try to stave off the effect of the COVID crisis. And three, there is real talk about an infrastructure stimulus bill and I'm sure we will participate. So, I do think it's reasonable.

COUNCIL MEMBER GIBSON: Okay, thank you so much. Thank you Chairs.

CHAIRPERSON DROMM: Thank you. Next Council Member please.

COUNSEL NOAH BRICK: Can we please hear from Council Member Grodenchik followed Council Members Adams and Lander.

COUNCIL MEMBER GRODENCHIK: Thank you. Thank you very much. Thank you Chair for being here all day.

I look forward to spending many more days like this with you. President Feinberg, it is nice to see you.

I don't think we've ever met but it is nice to see you. I really don't have much in the way of mass

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2 transportation in my district. It's kind of, we do 3 have buses but that's about it.

I'm one of two districts in the whole city I believe that doesn't have a single subway station but we manage. I had mentioned to Commissioner Trottenberg before this. Councilman Miller, my dear colleague, and the other half of the Jamaica Avenue caucus. We have been pushing, you know, we have the Atlantic fare and I know that you do not deal with the Long Island Railroad of Metro North but I think we are looking as you know, at a disaster when we reopen the city because it's just going to be impossible. People don't want to get on buses and subways. They are going to get in their cars. have a district that has over 90 percent car owners per household. And what we would like to do is put some of those people at least on the Long Island Railroad.

We have stations throughout Eastern Queens. We have Metro North Stations throughout the Bronx and upper Manhattan. And so, whatever voice you could add to that would be helpful and we do also, while it's not in New York City and just over the border at Belmont Park in Nassau County, we have tremendous

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parking lots at a Long Island Railroad station and due to the intersession of my dear friend and colleague Senator Comrie, we are going to get a railroad station built there but we have one now that basically sits there empty or it has work trains sitting there. We could put thousands of people on the Long Island Railroad and I have to think that those trains are going to be empty also because people are going to be very reluctant to get back on for all the reasons I've explained here.

So, no questions but I hope you and your colleagues here will add your voice to that. I will be mentioning it to the Governor if I can find him but or his people but it would be a way to get you know, a percentage of people into Manhattan or into western Queens or into downtown Brooklyn without ever getting on a subway.

So, thank you.

JANNO LIEBER: Thank you, thank you.

SARAH FEINBERG: Understood, absolutely, thank you.

COUNCIL MEMBER GRODENCHIK: Thank you.

CHAIRPERSON DROMM: Okay, our next Council Member please.

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COUNSEL NOAH BRICK: May we please hear from Council Member Adams followed by Council Members Lander and Koo.

SERGEANT AT ARMS: Council Member Adams, your clock starts now.

COUNCIL MEMBER ADAMS: Thank you very much.

Thank you, President Feinberg, a pleasure to meet

you. We've never met also. I represent District 28,

that's the Jamaica South Ozone Park Richmond Hill.

So, Council Member Miller and I we're neighboring

districts and I just wanted to go a little bit maybe

of an update for the Queens bus redesign program.

My colleagues and I overwhelmingly disagreed with the plan initially. So, if there are any updates that you could provide us, let us know what's going on. Whether things have actually come to a halt because of COVID-19. Whether it's still on the front burner, when the design for the boroughs will be completed and what the current outreach is right now for our Community Boards, Council Members, and stakeholders. So, where are we right now with the Queens bus redesign?

SARAH FEINBERG: Thank you so much for the question. So, all of our redesign work is really on

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pause at the moment but the absolutely remain top priorities. It's a huge effort on our part to right size and make some changes to bus service to make sure that we're meeting people where they are. But all of that is on pause at the moment as you can imagine. You know, early on, it quickly did not make any sense to be having community meetings where we were actually bringing people together to interact with each other and so, we have put everything on pause. We wanted to make sure that everyone understood that you know, the input from the community is vital to all of this and we're not going to move forward without being able to hear from the community.

So, that work is on pause for the moment. We do want to get back to it because I think it's important and would love to work with you on it and speak with you, you know, over the phone and in person when we're able to because I would love to hear your thoughts on it. I will say that I know that you know, these redesigns start in a place and people are unhappy and then we make changes and it tends to get better and better and then once the service is up and running, people usually are pretty happy with it but

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we take the input part very seriously and I want to make sure that we are working with you and caring about your concerns.

COUNCIL MEMBER ADAMS: Thank you very much for that. I'm just going to squeeze in one more. I've got a couple of minutes left. I am a commuter or at least I was, e-train end to end every day and the homeless situation is significant, Jamaica station.

So, I just want to get your take on this. The MTA are you looking at perhaps deploy social workers in the subway system. We know that our subways are policed very heavily, doesn't seem to do a whole lot outside of you know, antagonizing folks. So, that's the first part and the second part is has the MTA actually trained police officers in dealing with riders mental health issues? And I'll stop there.

SERGEANT AT ARMS: Time.

SARAH FEINBERG: Thank you, great questions. So first of all, we you know again, we're a transportation agency. We're not a social services agency and so, we believe that the priority is to make sure that we are treating everyone with an enormous amount of respect and grace and kindness. But to be making sure that those who are vulnerable

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and need social services and need medical services and need mental health care aren't turning to us to get it but are being you know, moved to, and sent to the folks who can actually offer it.

So, we are working very closely with the NYPD with our own MTA police force with homeless outreach workers for the city, with the BRC and with nurses and medical staff and other outreach workers and social workers to make sure that the folks who need help are getting it and to answer your question about police training, I can only speak to the MTA police but I believe this is the same with the NYPD. train people in how they work with those who are struggling with mental illness and you know, it is a very difficult job to be a police officer in the transit system. My hats are off and I'm so grateful to RMTA police and to the NYPD for all the work that they do and this is one of the challenges. These are folks who are vulnerable and who have not gotten the help that they need and you know, being in a transit system and treating it as a factor of shelter is not the right answer for anyone and so, the fact that they have turned there, means they are not being served elsewhere. And so, we are trying our darndest

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I really appreciate all you guys are doing, the whole system, you know, your employees, the MTA workers, the members, and you know, the cleaning

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that's been stood up is great. I want to ask about three things that seem to me also really essential for starting to be able to have our subway system carry more workers as people start to move back in including a lot of people who are very hesitant to get back on the subways but we needed them to because we're not a city that can work if people get back in to try to get on cars.

So, I guess one, is a question about time scheduled demand management. What's the relationship between the work the Governor and the Mayor are doing to try to work with some you know, businesses and corporations who are larger Manhattan employers to think about every other day scheduling or four day a week scheduling or altered time line scheduling, so we can prevent rush hour from being massively overcrowded on the subways.

I guess a related question about the road Sam
Schwartz has put out some interesting ideas about
your know sort of short term tolling of single
driving cars on the east river bridges because we've
got to do something to prevent just a flood of cars
that start to come in as people start to return to
work. And I guess, finally, if people are going to

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practice social distancing underground, it seems to me that we need some like public health corps ambassadors, like a set of people who are not NYPD or transit cops but who aren't just like regular transit workers either.

Folks who are trained and get some — you know, have some skill and ability in communicating the need for strap hangers to observe social distancing and like, help us provide in the ways we're going to need to.

So, that's a lot but I wonder if you could talk a little about the preparations you are making on those fronts.

SARAH FEINBERG: Sure, sure, thanks for the question and nice to talk with you. So, first on the staggering, so on the staggering of hours and of days. So, we have absolutely, first, I think the Governor came out first and urged employers to do this. We absolutely echo it. You know, as the city reopens, as ridership comes back. You know, to the extent that employers can be responsible employers here and have you know, shift hours, so that you got some folks coming in early, some folks coming in

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2 later and then the same on the other end of the rush 3 hour, that would be very helpful.

COUNCIL MEMBER LANDER: We have the tools to like compel also, so we might need to think about something that's a little -

SERGEANT AT ARMS: Time.

SARAH FEINBERG: I don't have the tools to compel but you do, so go for it. But I think you know, look, but staggering days of the week would be great as well. We are hearing from businesses that they are planning on doing that, so that's good news.

I take your point on tolling but I will just say that's not my wheelhouse and I'll let others weigh in on cars and tolling. In terms of the Public Health Corp, I will tell you that the first thing that strikes you in this role is the scale of the system and 472 stations having public health ambassadors at every single one of them would be a dream come true for me but I think would be extremely hard to scale into find those folks.

I can tell you what we are planning though, which is that we will have police, we will have MTA staff.

We have platform comptrollers and we've hired some

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2 short term contractors to try to help us with this effort.

We are not going to be able to be in every station at every moment, at every hour of the day reminding people you know, where they can stand and where they can't stand. This is very much going to be about reminding the ridership of our recommendations of the best recommendations and the best practices for medical and healthcare experts but this is very much going to be a shared responsibility. Riders are going to have to, and I think they will appreciate this. When armed with the best information we have about how they can keep themselves safe and healthy, they will have to take some steps to.

So, you know, I can't be on every platform to tell people, you know, that car looks too crowded to me, why don't you, you know, head down a few more.

You know, we're going to have to count on folks to make some of those decisions themselves and I am counting on employers across the city to be flexible and helpful and to acknowledge that it's a lot better to have an employee arrive 15 or 20 minutes late because they waited on a less crowded train then to

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show up on time but having packed into a car like a sardine. So, I appreciate your help in echoing that.

COUNCIL MEMBER LANDER: Thank you.

CHAIRPERSON DROMM: Okay, let's move onto our next Council Member.

COUNSEL NOAH BRICK: Council Member Koo followed by Council Members Deutsch and Levin.

SERGEANT AT ARMS: Council Member Koo, your clock starts now.

COUNCIL MEMBER KOO: Thank you. Thank you Chair Dromm and Rodriguez and I want to thank President Feinberg for doing a wonderful job during this pandemic.

The things I want to say is that a lot of the subways are clean. Are we doing it permanently like that? Because I go to subways all over other countries, they are all clean and I was wondering how come New York cannot do it?

So, now, give us opportunity at night you shut off for a few hours and then you clean the subways.

So, and another thing I want to say is, that since we do it on the empty train, we should have robot to do it because a robot doesn't get tired. You know, and

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this is where you see it done because the subway is configuring the same.

So, if we have a robot to do it, it will save a lot of time and you will avoid the workers infection. That's one thing I want to say and then another thing I want to say is the platform, right. In other countries they have lines on the platform telling you how to line up. But in New York subways, there is no lines. People are all extended all over the platform.

So, if you have lines on the platform, then people know oh, this is too many people. I will go to another — I mean, further away from the platform. So, people and then they have navigator during busy hours. They tell you hey, line up here, line up there, you know.

So, those are the two points I want to make and then one more point is that since we are short of revenue now, we should increase spaces in the subway, in the platform, in the subway. In Hong Kong and Taiwan there are all kinds of bakeries or convenience stores in the subway system. You can buy coffee; you can shine your shoes.

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So, we should increase that. First, you increase revenue. Second, you have more people there, you will cut down on clients, muggings and robberies, things like that.

So, thank you very much for doing a wonderful job. Thank you.

SARAH FEINBERG: Thank you so much for the suggestions.

COUNCIL MEMBER KOO: Yeah.

CHAIRPERSON DROMM: Thank you very much. Now, President Feinberg has to leave in a couple of minutes, so our next question will have to be our last question.

COUNSEL NOAH BRICK: And that question goes to Council Member Deutsch.

SERGEANT AT ARMS: Council Member Deutsch, your time starts now.

COUNCIL MEMBER DEUTSCH: Thank you so much. Good afternoon, so I have two questions. My first question is, I want to speak about the homeless, the homelessness on the transit system.

So, there were reports last week that there were several homeless people who passed away on the transit system and also in the homeless population,

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2 there were dozens of people that passed away because 3 of COVID. Do we know that - do we have any 4 information if those who passed away on the transit system, if they passed away because of COVID? Because it was reported that it was because of 6 7 natural causes. That's number one and the second question is, is what was the success rate of the MTA 8 working together with homeless outreach and the NYPD to actually getting the homeless into shelter, those 10

who were sleeping on the transit system?

SARAH FEINBERG: So, thank you for the questions. So, let me take it in reverse order. So, first of all, the success rate for having folks actually enter the shelter system, those are not numbers that we're tracking. The NYPD is tracking them and I know even more closely, Commissioner Banks, the City Homeless Outreach is tracking them.

I have heard from them on a daily basis that they are very happy with the numbers that they are seeing, so they feel like on a regular basis just as a handful of people offer them services and there is a significant uptick over the last week in the number of people who are taking them up on the offer of services now.

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So, I know they are quite pleased but I'll send you to them for the specific numbers and in terms of the deaths. I mean, unfortunately, we are such a vast system with so many riders that individual riders you know, passing away of natural causes in our system is not a terribly unique thing to happen. When you just have millions of people, the numbers are such that that will occasionally happen. I do not have any reports that those were COVID related. I remember at least one was a heart attack but I don't know what the others were but it has never been flagged for me that those were COVID related.

I just wanted to go back to Mr. Koo's remarks for one minute because I thought I was going to have an opportunity to respond to him. I just wanted to thank him for acknowledging how clean the cars are and how clean the trains are and it's such a testament to our cleaners and the folks we've got cleaning the cars right now that you know, really any time of day now at this point that I'm in the system, I am stunned by how clean the cars are and it's just — they have done an unbelievable job and they are doing it by cleaning 24 hours a day, the overnight outage and closure to the riders is so that we can

really surge the system, but they are cleaning 24 hours a day and it shows and it's really a testament to them.

So, thank you for all those.

CHAIRPERSON DROMM: Thank you very much President Feinberg. I know you have to leave at this time. I do believe that Mr. Keller and Mr. Lieber are staying if I am correct. Are you able to stay or —

DAVID KELLER: If you wish, we are able to stay yes.

CHAIRPERSON DROMM: We only have a few more

Council Member questions and it would be great if you

could answer their questions, but I do want to thank

you President Feinberg for coming in and for giving

us testimony and for foregoing your opening statement

which is very much appreciated as well.

Thank you.

SARAH FEINBERG: You bet. I trust that you will remember that next time and let me go on twice as long.

22 CHAIRPERSON DROMM: Okay, very good, thank you.

SARAH FEINBERG: I appreciate it, thank you for having me.

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CHAIRPERSON DROMM: Okay, and now we'll go to our last few Council Members questions.

COUNSEL NOAH BRICK: Yeah, Chair Dromm, at this time, we have no further questions.

CHAIRPERSON DROMM: Oh, very good, alright. Then we'll just go to Council Member Chair Rodriguez for a closing statement.

COUNSEL NOAH BRICK: Chair Rodriguez, are you with us? We may have lost Chair Rodriguez.

CHAIRPERSON DROMM: Okay, well, everybody gets off the hook easy today in that sense but we thank you for coming in and we will follow up with questions a little bit later on with you. Again, thank you so much for coming in.

Okay, now, let me just close out. Alright, this concludes today's hearing. Before we close, as a reminder to the public, the Committee and Subcommittee will be holding a remote hearing for public testimony on the Executive Budget on May 21st at 11:30 a.m. If you would like to testify at that hearing, please register at <a href="https://www.council.nyc.gov/testify">www.council.nyc.gov/testify</a> and information about how to access the Zoom meeting will be emailed to you.

COMMITTEE ON FINANCE JOINTLY WITH COMMITTEE ON EDUCATION AND COMMITTEE ON TRANSPORTATION You may testify at that hearing via web or via telephone. You may also submit written testimony through that registration website or by emailing financetestimony@council.nyc.gov. And just finally, let me say thank you to all of my colleagues for your help and cooperation throughout the day, it's been a long day but I appreciate everything that everybody has done and the questions that you've asked. Again, thank you everybody and with that this hearing is adjourned. [GAVEL] 

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date April 1, 2018