



District Attorneys & Special Narcotics Prosecutor

Fiscal 2021 Executive Budget Fact Sheet

The FY21 Budget Increases by \$33.5M

\$455.8 million

FY21 Exec Budget

Bronx: \$92M
 Kings: \$119M
 New York: \$123M
 Queens: \$77M
 Richmond: \$19M
 Spec Narcs: \$26M

\$396 million

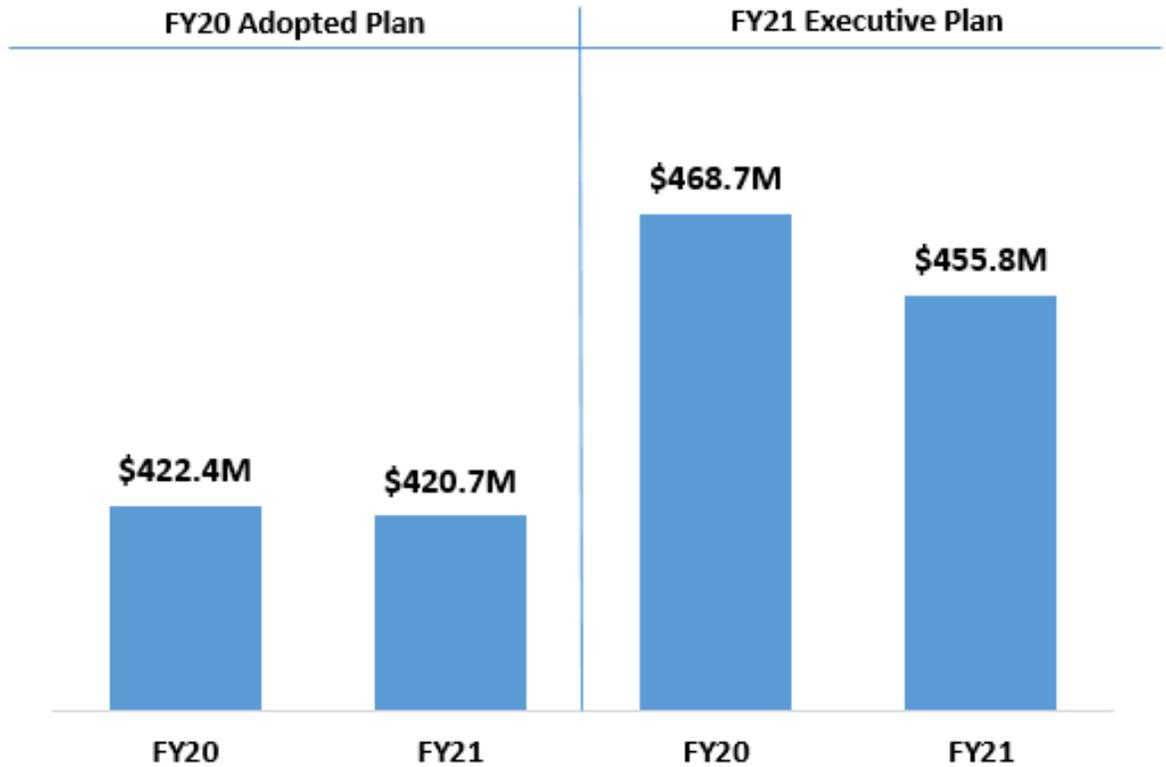
PS Budget

\$59.5 million

OTPS Budget

\$23.6 million

PEGS



\$21.2M in PEGs for Fiscal 2020 and \$2.6M in PEGs for Fiscal 2021



Bronx

\$6.1M in FY20



Kings

\$5.1M in FY20



Manhattan

\$1M in FY20
 \$2.6M in FY21



Queens

\$6.3M in FY20



Richmond

\$1.2M in FY20



Special Narcotics

\$1.3M in FY20



The Prosecutors are elected officials who have more discretion over their own budget and headcount independent of OMB,, OMB provided each DA with a PEG target amount and instruction that the PEGs could be met over Fiscal 2020 and, or Fiscal 2021 from either PS or OTPS funds.

Operational Response to COVID-19

- Staff are working from home
- Arrests are down, case intake is down
- Reviewing releases from City jails and State facilities
- Court programming and community engagement pivoted to virtual services

\$1.8M on COVID-19 Related Supplies*

*Does not include BXDA



\$1.1M

Home Office Equipment for Staff



\$52K

Cleaning Supplies and Services



\$14K

Masks and Gloves (PPE)

Fiscal 2021 Budget Risks

\$6.85M in One-Time Funding

Office	Program	HC	Hired YTD	FY20
Bronx	DCAS Security Guard Funding*	N/A	NA	\$2.5M
Kings	EVE Domestic Violence Program	3	3	154K
	Warehouse Storage Lease Costs	N/A	N/A	1.6M
New York	State Grant Awards	N/A	N/A	1.4M
Queens	Building Security Guard Funding	N/A	N/A	300K
	Domestic Violence STAT Expansion	7	7	465K
Richmond	Conviction Integrity Review Unit*	5	5	425K
	Body Worn Camera Footage Storage	N/A	N/A	6K
TOTAL		15	15	\$6.85M

*Recognized in DCAS' Budget

\$656K in Council Discretionary Funding

