



Department of Youth and Community Development Fact Sheet

\$598.3M

FY21 Exec

(\$168.6M)

from FY21 Prelim

(\$357.5M)

from FY20 Adoption

FY21 PEGs

(\$116M) from SYEP
(\$17M) from Beacon and Cornerstone
(\$42.3M) COMPASS
(\$2M) Agency-wide underspending

FY20 PEGs

(\$8M) from SYEP
(\$7.4M) Agency-wide underspending and Technical Adjustments

1,327

Contracts

\$514M

Value of Agency Contracts FY21 Exec.

569

Full-Time Positions

New in the FY21 Executive Budget



- **No New Needs**
- **(\$192.7M) Programs to Eliminate the Gap** for FY20 and FY21
 - Cancels Summer Youth Employment Program (SYEP)
 - Cancels COMPASS, Beacon and Cornerstone summer camps

FY20 and FY21 Programmatic PEGs = **(\$183.3M)**

Summer Camps **(\$59.3M)**



300+ COMPASS sites: Eliminates camp for approx. 40,000 COMPASS participants (Elementary, Explore and High)

SONYC pilot: Eliminates camp for approx. 8,500 middle-school students



91 Beacon sites: Eliminates camp for approx. 18,200 Beacon students

94 Cornerstone sites: Eliminates camp for approx. 3,000 youth

SYEP **(\$124M)**



SYEP: Eliminates paid jobs for older-youth and project-based learning with stipends for younger-youth, 70,000 total baselined slots cut

Council Priorities not included in the FY21 Executive Budget

FY20 One-Time Funding **\$46.6M**



SYEP and WLG: Add 5,000 SYEP slots and include Work, Learn, Grow (WLG) – **Total restoration \$31.6 million**



Summer SONYC: Missing from the Executive Budget is **\$15 million** to extend summer SONYC to 15,000 middle-school students

FY20 Discretionary Funding **\$107.9M**



- **34 Citywide Initiatives total \$74.5M**
- **Local Initiatives total \$33.4M**