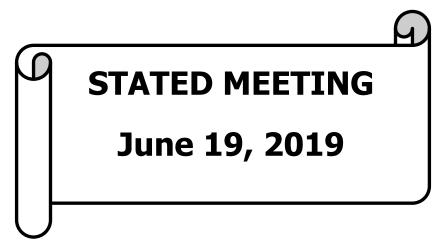
# THE COUNCIL THE CITY OF NEW YORK AGENDA

RECESSED MEETING
OF
June 13, 2019
HELD ON
June 19, 2019

- 1. The Public Advocate will call the meeting to order
- 2. Roll Call
- **3. The Clerk** will announce the presence of a quorum
- 4. The Public Advocate will adjourn the recessed meeting



- 1. ROLL CALL
- 2. INVOCATION
- 3. ADOPTION OF MINUTES
  None
- 4. MESSAGES & PAPERS FROM THE MAYOR None

# 5. COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES Preconsidered M 171

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2019 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-5).

#### **Finance**

#### **Preconsidered M 172**

Communication from the Office of Management & Budget - Appropriation of new revenues in Fiscal Year 2019, pursuant to Section 107(e) of the New York City Charter (MN-6).

#### **Finance**

#### **Preconsidered M 173**

Communication from the Chancellor – Submitting proposed five-year Capital Plan FY 2020 – 2024.

COMMUNICATION FROM THE SPEAKER

#### **Finance**

8.

# 6. PETITIONS & COMMUNICATIONS None

7. LAND USE CALL-UPS

### None

- 9. DISCUSSION OF GENERAL ORDERS
- 10. REPORT OF SPECIAL COMMITTEES

  None

# 11. REPORTS OF STANDING COMMITTEES Report of the Committee on Finance Int 1607

A Local Law to amend the administrative code of the city of New York, in relation to reducing the commercial motor vehicle tax for medallion taxicabs.

#### **Coupled on GO**

#### Preconsidered M 171 & Res 965

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2019 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-5).

#### Preconsidered M 172 & Res 966

Communication from the Office of Management & Budget - Appropriation of new revenues in Fiscal Year 2019, pursuant to Section 107(e) of the New York City Charter (MN-6).

#### **Coupled on GO**

#### Preconsidered M 173 & Res 967

Communication from the Chancellor – Submitting proposed five-year Capital Plan FY 2020 – 2024.

#### **Coupled on GO**

#### **Preconsidered** Res 962

Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

#### **Coupled on GO**

#### **Preconsidered** Res 963

Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

#### **Coupled on GO**

#### **Preconsidered** Res 964

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

Communication from the Mayor - Submitting the Expense Revenue Contract Budget, for Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.

#### **Res 968**

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

#### By Council Member Dromm:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2020 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2020 Budget").

#### **Res 969**

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019 AND ENDING ON JUNE 30, 2020, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

#### By Council Member Dromm:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2020 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.

#### **Res 970**

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

#### By Council Member Dromm:

RESOLVED, By the New York City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2020 and Capital Program, being the Executive Capital Budget for Fiscal Year 2020 and Program as submitted by the Mayor and by the Borough Presidents pursuant to Section 249 of the New York City Charter, including rescindment of amounts from prior Capital Budgets, be and the same are hereby approved in accordance with the following schedule of changes. (Resolution A)

#### **Res 971**

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2020 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2020 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B).

#### By Council Member Dromm:

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2020 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2020 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

Communication from the Mayor - Submitting the Proposed City Fiscal Year 2020 Community Development Program, the Proposed CFY'20 Budget, the Proposed Reallocations-the CD XLV Funds, Proposed CD XLVI Statement of Objectives and Budget, dated April 25, 2019.

#### **Res 972**

Resolution approving The City Fiscal Year 2020 Community Development Program, Reallocation of Forty-Fifth Year Community Development Funds, and the Proposed Forty-Sixth Year Community Development Program.

#### By Council Member Dromm

Whereas, The Office of Management and Budget has prepared a Proposed City Fiscal Year 2020 Community Development Program, a Proposed Reallocation of Forty-Fifth Year Community Development Funds, and a Proposed Forty-Sixth Year Community Development Program; and

Whereas, The Proposed City Fiscal Year 2020 Community Development Program, Proposed Reallocation of Forty-Fifth Year Community Development Funds and Proposed Forty-Sixth Year Community Development Program are provided to the City Council for review and consideration; now, therefore, be it

Resolved, That the Council of the City of New York hereby agrees to the Proposed Community Development Program for City Fiscal Year 2020 in the amount of \$350,033,0000 which reflects an increase of \$1,737,000 over the Executive Budget as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Reallocation of Forty-Fifth Year Community Development Funds in the amount of \$345,970,000, which reflects an increase of \$1,392,000 over the Proposed Forty-Fifth Year Community Development Budget as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby agrees to the Proposed Forty-Sixth Year Community Development Program in the amount of \$273,209,000 which reflects an increase of \$1,362,000 over the Proposed Forty-Sixth Year Community Development Program as submitted by the Mayor on April 25, 2019; and be it further

Resolved, That the Council of the City of New York hereby shall have the opportunity to review the allocation as part of the City Fiscal Year 2021 budget adoption, of that portion of the Forty-Sixth Community Development budget that will be scheduled to be spent in City Fiscal Year 2021 and not City Fiscal Year 2020.

#### Preconsidered M 174

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2020, adopted June 19, 2019 upon the recommendation of the Committee on Finance of the Council.

#### **Preconsidered** Res 973

Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2019 and ending on June 30, 2020 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the New York City Charter.

#### Preconsidered L.U. 471 & Res 974

MHANY Dumont HDFC.PLP.FY19, Block 4020, Lot 32, Block 4080, Lots 23, 24, 25, 26, 27, and 29; Brooklyn, Community District No. 5, Council District Nos. 37 and 42.

#### **Coupled on GO**

#### M 130

Communication from the Mayor - Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2020, pursuant to Sections 225 and 236 of the New York City Charter.

#### To Be Filed

#### **M 131**

Communication from the Mayor – Submitting February 2019 Financial Plan Detail for Fiscal Years 2019-2023, pursuant to Sections 101 and 213 of the New York City Charter.

#### To Be Filed

#### **M 132**

Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2020, pursuant to Sections 100 and 231 of the New York City Charter.

#### To Be Filed

#### **M 133**

Communication from the Mayor - Submitting Departmental Estimates for Fiscal Year 2020, pursuant to Sections 100, 212 and 231 of the New York City Charter.

#### To Be Filed

#### **M 134**

Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2020, pursuant to Section 213 and 236 of the New York City Charter.

#### To Be Filed

#### M 135

Communication from the Mayor - Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2020, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter.

#### To Be Filed

#### M 136

Communication from the Mayor – Submitting the Preliminary Ten-Year Capital Strategy, Fiscal Years 2020-2029.

#### To Be Filed

#### M 155

Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2020 pursuant to Section 250 of the New York City Charter.

#### To Be Filed

Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2020, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter.

To Be Filed

#### M 157

Communication from the Mayor - Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2020.

To Be Filed

#### **M 158**

Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor, and the Citywide Savings Program relative to the Executive Budget, Fiscal Year 2020, pursuant to Section 249 of the New York City Charter.

To Be Filed

#### **M 159**

Communication from the Mayor – Submitting the Ten-Year Capital Strategy, Fiscal Year 2020-2029.

To Be Filed

#### 12. GENERAL ORDER CALENDAR

# COUPLED ON GENERAL ORDER CALENDAR Finance

<u>Int 1607</u> - Commercial motor vehicle tax for medallion taxicabs. **GO** 

**Preconsidered** M 171 & Res 965 - Transfer City funds between various agencies.

GO

**Preconsidered** M 172 & Res 966 - Appropriation of new revenues (MN-6).

**Preconsidered** M 173 & Res 967 – Five-year Capital Plan FY 2020 – 2024. **GO** 

**Preconsidered** Res 962 - Base Percentage, Current Percentage and Current Base Proportion

GO

**Preconsidered** Res 963 - Adjusted Base Proportion. **GO** 

**Preconsidered** Res 964 — Designation of organizations to receive funding in the Expense Budget.

GO

M 152 & Res 968 & Res 969 - Expense Revenue Contract Budget, for Fiscal Year 2020.

GO

M 153 & Res 970 & Res 971 - Executive Capital Budget for Fiscal Year 2020.

GO

M 154 & Res 972 - Year 2020 Community Development Program.

**Preconsidered** M 174 & Res 973 - Fixing the tax rate.

**Preconsidered** L.U. 471 & Res 974 - MHANY Dumont HDFC, Council District Nos. 37 and 42.

GO

M 130 - Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2020.

**Filed** 

M 131 - February 2019 Financial Plan Detail for Fiscal Years 2019-2023. **Filed** 

M 132 - Geographic Reports for Expense Budget for Fiscal Year 2020. **Filed** 

M 133 - Departmental Estimates for Fiscal Year 2020. Filed

M 134 - Preliminary Capital Budget, Fiscal Year 2020. Filed

M 135 - Preliminary Capital Commitment Plan, Fiscal Year 2020. **Filed** 

M 136 - Preliminary Ten-Year Capital Strategy, Fiscal Years 2020-2029. **Filed** 

M 155 - Executive Budget Supporting Schedules for Fiscal Year 2020. Filed

M 156 - Capital Commitment Plan, Executive Budget, Fiscal Year 2020. Filed

M 157 - Executive Budget - Geographic Reports for Expense Budget.

<u>M 158</u> — Budget Summary, the Message of the Mayor, and the Citywide Savings Program relative to the Executive Budget, Fiscal Year 2020. **Filed** 

M 159 - Ten-Year Capital Strategy, Fiscal Year 2020-2029. Filed

#### **GENERAL ORDER CALENDAR**

13.	INTRODUCTION & READING OF BILLS None
14.	DISCUSSION OF RESOLUTIONS
15.	<b>RESOLUTIONS</b> None
16.	GENERAL DISCUSSION
17.	EXTENSION OF REMARKS

# INTRODUCTION AND READING OF BILLS Preconsidered Res 962

By Council Member Dromm:

Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

#### **Finance**

#### **Preconsidered** Res 963

By Council Member Dromm:

Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2020 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

#### **Finance**

#### **Preconsidered** Res 964

By Council Member Dromm:

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

#### **Finance**

#### Preconsidered L.U. 471

By Council Member Dromm:

MHANY Dumont HDFC.PLP.FY19, Block 4020, Lot 32, Block 4080, Lots 23, 24, 25, 26, 27, and 29; Brooklyn, Community District No. 5, Council District Nos. 37 and 42.

#### **Finance**