CITY COUNCIL
CITY OF NEW YORK

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TRANSCRIPT OF THE MINUTES

Of the

COMMITTEE ON PARKS AND RECREATION

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March 8, 2019

Start: 2:00 p.m. Recess: 4:00 p.m.

HELD AT: Council Chambers - City Hall

B E F O R E: Barry S. Grodenchik - Committee on

Parks and Recreation

Chairperson

COUNCIL MEMBERS:

Joseph C. Borelli Justin L. Brannan

Andrew Cohen

Costa G. Constantinides

Mark Gjonaj Andy L. King Peter A. Koo Francisco P Moya Eric A. Ulrich

James G. Van Bramer

## A P P E A R A N C E S

Lynn Kelly New Yorkers for Parks

Julie Tighe
New York League of Conservations Voters

Carter Strickland Trust of Public Land

Heather Lubov City Parks Foundation

Dan Clay
President of Local 1507

Joe Puleo President of Local 983

Marlene Giga Treasurer of Local 983

Dilcy Benn
President of Local 1505

Raymond Figueroa, Jr.
New York City Community Garden Coalition

Cory Provost Prospect Park Alliance

Hunter Armstrong Natural Areas Conservancy

Charles Krezell LUNGS

#### APPEARANCES (CONT.)

Lynden Miller New Yorkers for Parks

Kristina Taylor Friends of Van Cortlandt Park

Martha Lopez-Gilpin Astoria Park Alliance

Brad Taylor Friends of Morningside Park

Meryl Brodsky Friends of Dag Hammarskjold Plaza

Sherrill Kazain Friends of Dag Hammarskjold Plaza

Anne Hersh Friends of Dag Hammarskjold Plaza

Tara Gitter New York Restoration Project

Molly Adams New York City Audubon

Eli Dvorkin CUFF

Johanna Clearfield Urban Wildlife Coalition

Fay Hill
Resident of Springfield Gardens

Kay Webster
Sara Roosevelt Park

Lucia Makin

#### APPEARANCES (CONT.)

Parks Gardener

Roxanne Delgado Friends of Pelham Parkway

Pamela Pettyjohn Coney Island Beautification Project

Scott Daly NYJTL New York Junior Tennis and Learning

Toba Potosky Cadman Park Conservancy

Katherine Conkling Thompson Friends of Bushwick Inlet Park

Jerilyn Sackler Volunteer in Prospect Park

Tessa Huxley Forsyth Street

Lo Vander Valk Carnegie Hill Neighbors

Joanna Oltman Smith 829 President Street

Joel Kupferman
New York Environmental Law and Justice

Mitchel Cohen No Spray Coalition Against Pesticides

Juan Gonzales NYRR

Celinda Casanova NYRR

### A P P E A R A N C E S (CONT.)

Marlene Pantin Red Hook Conservancy

Karen Argenti
Bronx Council for Environmental Quality

Laura Spalter Chair of Broadway Community Alliance

Robert Fanuzzi Council for Environmental Quality

CHAIRPERSON GRODENCHIK: [Gavel] Good afternoon
everybody and welcome to the hearing on the Parks and
Recreations Committee Fiscal 2020 Preliminary Budget
and Fiscal 2019, I should say Fiscal 2020 Preliminary
Mayor's Management Report for the Department of Parks
and Recreation. I am Barry Grodenchik, I have the
honor of Chairing the Committee on Parks and
Recreation for the Council term. We have been joined
so far today by Councilman Peter Koo, who represents
part of the borough of Queens. We also have two
other Queens Ites here today, Councilman Jimmy Van
Bramer and Councilman Costa Constantinides.

In line with the budget process is mandated by the City Charter that ultimately will lead to the adoption of the Fiscal 2020 Budget.

Today, we will hear testimony from the Department of Parks and Recreation on its expense and capital budgets for Fiscal 2020. I want to welcome Commissioner Silver and his team once again to City Hall, it's always good to see you. It would help me see you better if I was putting on my glasses, but I have to take them off to read. So, the Departments proposed Fiscal 2020 Expense Budget totals \$542.9 million, which is \$8.8 million more than the Fiscal

2 2019 adopted budget representing a little more than

3 half of one percent of the entire city budget of

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maintenance program area.

4 \$92.2 billion. The Departments proposed Capital

5 Budget for Fiscal 2020-2023, totals \$2.3 billion

6 which represents approximately 4.3 percent of the

7 city's total capital budget for those years.

The New York City's Park system has dramatically improved in almost every way in recent years with better upkeep, greater safety and dazzling new renovations which I have enjoyed seeing over the past year that I have been Council Chair.

Most recent Mayor's manage report shows that the upward trend has continued over the past year. The Parks Department has accomplished this feat despite a tight operating budget thanks to creativity and the hard work of its staff. The efforts of thousands and thousands of New Yorkers who volunteer their time and the increasing generosity of private donors.

However, it is clear that there are still areas in the Department's budget that desperately need additional enhancements both on funding and staffing levels particularly I'm referring to the Department's capital program area, its office is funding and its

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Also, the Department's Preliminary Budget does not include baselining of any of the enhance funding measures which the City Council put in place last year. These include \$9.6 million for park maintenance workers, \$1 million for tree stump removal, \$1.7 million for pool and beach season extension and \$4.5 million for the parks equity initiative, which is council funded to help build a more equitable park system.

I am hopeful that in the Executive Budget, the Administration will restore these funds. However, merely seeking restoration of the items that were once funded by the Department is not enough. It is time that we as a city start treating our parks as the critical infrastructure that they are and fund them appropriately. That is why I am proud to have partnered with New Yorkers for Parks, the League of Conservation voters, District Council 37 AFSCME, and numerous park organizations and other organizations who understand the importance of a vital parks system to this city.

Currently, almost 100 groups have joined our efforts from all across the city of New York. These organization represent by themselves, hundreds and

2 hundreds of thousands of New Yorkers. We call it

3 play fair and if you'd like a sticker, I'm sure you

4 can find one in this room.

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This grassroot movement is mobilizing to fund our parks at the level they deserve by dramatically increasing the Department's Annual Budget and to take our parks out of the Annual Budget dance which has long played a role in keeping our parks underfunded.

At this hearing, I will be asking all witnesses, including you Commissioner Silver, to tell us what their wish list for parks would be if they had more public funding to work with. Use this opportunity to let the Council and the Administration know what the city needs to do so that your park and all of our parks have the resources and amenities they need now in the long term. As such, we hope to hear from the Department on how these areas I just mentioned, can be improved.

Lastly, keeping in mind the importance of parks and open spaces, I look forward to us working together by taking the necessary steps to increase access to parks for all New Yorkers and ensuring that the cities public parks, which is almost every single

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one of them and parks programs are adequately funded in this budget and in all future budgets.

Before I welcome Commissioner Silver, I want to mention something that started last spring and I wanted to thank him publicly and the Mayor.

We had a hearing last spring on Rockaway Beach and the proposed closing of a long stretch of the beach in the middle of the Rockaway Peninsula. that time, Commissioner Silver and First Deputy Commissioner Liam Kavanagh were able to reopen a smaller stretch of the beach and we were grateful to them at this time. This week, however, we have received news that the Army Corps of Engineer will be replenishing this section of beach and we hope before the beach season opens. I'm getting a yes over there and I want to acknowledge the efforts of Mayor de Blasio, Commissioner Silver and First Deputy Commissioner Liam Kavanagh in making this happen. It's greatly appreciated by the millions of people who use that beach every year.

With that, I'm going to ask our Council Chris

[Inaudible 9:10] to swear in the Commissioner and the

people on the panel and Commissioner before we start,

if you could just let us know who's up there. I know

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COMMISSIONER SILVER: Well, joining me here at this table, we have First Deputy Commissioner Liam Kavanagh. We also have Matt Drury, our director of Government Relations and nearly to my left, and into my right we have Deputy Commissioner Therese Braddick. We're also joined by a number of my senior members of my staff and both the capital team, the boroughs, and our newest Commissioner for the Borough of Queens, Mike Dockett. If you would just raise your hand, so people acknowledge you.

As we all know everyone loves their borough

Commissioners and I aspire to be a borough

Commissioner one day, but I just want to be thankful,

not only that for all the other supporters, I see

them here in the room sporting a very attractive

sticker on their shirt, as you as well, Chair

Grodenchik.

CHAIRPERSON GRODENCHIK: Thank you, Commissioner.
Mr. Council.

COUNCIL: Do you affirm to tell the truth, the whole truth and nothing but the truth in your testimony before this Committee today?

2 PANEL: I do.

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MITCHELL SILVER: Well, good afternoon, Chair Grodenchik and members of the Parks Committee. I am Michell Silver, Commissioner of the New York City Department of Parks and Recreation and I am proud to be joined here today by a number of my senior staff, who I've just introduced.

As you are aware, New York City Parks primary responsibility is the stewardship of over 30,000 acres of green and open space, 14 percent of New York City's land mass, including 10,000 acres of natural areas. We oversee nearly 4,500 individual properties, ranging from parks and playgrounds and community gardens and green streets and thank you for allowing me the opportunity to discuss the agency's Preliminary Budget for Fiscal Year 2020, and to provide an overview of our agency's recent efforts and initiatives in building and maintaining our city's green and open spaces for All New Yorkers. We're proud of our achievements over the past year and welcome this chance to update the Council on our continuing work. With the tremendous support from Mayor de Blasio in partnership with City Council, New York City Parks will continue to find innovative ways

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to improve our maintenance and operations, expand programs and services to improve the experience in parks and public spaces. We are working smarter and more efficiently, streamlining the capital process, and continuing to improve the quality of life for New Yorkers all over our great city.

As the Mayor noted when he presented this year's Preliminary Budget, it is relatively cautious and conservative, in light of the potential economic impacts faced by the City in relation to dynamics, at the state and federal level, but it still gives our Agency the resources we need to get the job done. The Preliminary Budget reflects our agency's ongoing priorities, providing for operating expenses of \$542.8 million. That number includes pay raises to \$15 per hour for our Parks Opportunity Program employees, and over \$1 million in new funding, for rat mitigation efforts to increase late day cleaning and collection services in parks in the Rat Mitigation zones in the Bronx, Brooklyn, and Manhattan, as well as new exterminator positions to help address additional concerns. The Preliminary 10-year Capital Budget including the current Fiscal Year, provides total Parks Capital Budget of \$5

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billion, with \$71 million in Mayoral funding for approved new capital needs.

2018 was an exciting year for New York City I hope you'll agree that our achievements over the last five years have been considerable, and that we're continuing to build momentum in more ways than one. Specifically, our agency's ability to deliver capital projects and improve our parks continues to be my top priority. In Fiscal Year 2018, we completed construction on 123 park improvement projects, with 88 percent in on time and on budget and 27 of those projects, over 20 percent were completed with construction early 30 days or more ahead of schedule. And more improvements are on the way. We complete design on 167 park capital projects in Fiscal Year 2018, a 78 percent increase over the 98 projects that were completed and designed in Fiscal Year 2014. The internal reforms we have instituted for our design process since then, the administration took office, we streamlined reviews, reduced internal process, are having a transformative impact. On average, the single site landscape projects in Fiscal Year 2014 took over two years to complete design, but projects that are now completed

in this Fiscal Year, we had cut that average timeline
in half. When projects encounter complications or
delays, we're tracking those challenges head on,
working with internal and external partners to clear

6 logjams and get projects back on track.

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Upon arrival at this agency, our backlog was over 150 previously existing projects that had run into serious delays. I can report that we are close to two thirds of those delayed projects, which have predated this administration, have now been completed. That's two thirds of those that were delayed. The remaining projects are nearly all in construction, with a few projects expected to begin construction shortly.

Though the City's capital process can be complicated and lengthy, we're proud to do our part in keeping these projects moving forward as quickly as possible, and we are committed to working with the Council and our agency partners to continue finding practical solutions and making improvements.

With this spirit in mind, I'd like to update the Council and outline some agency highlights for 2018 in all five boroughs. Starting with Queens, we're continuing to make progress with a key agency

relaxing poolside, cabana style shade structures to

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keep swimmers cool, and free poolside activities,

including games, sports, art and crafts, and fitness

classes. Cool Pools was a tremendous success,

improving the outdoor pool experience so much that we

6 increased attendance by 27 percent of these five

7 pools, which people in these neighborhoods began

8 calling the resort pools. We currently are examining

9 ways to expand this approach to other pools

10 | throughout the City, and we look forward to providing

11 the Council with an update soon.

In Brooklyn, we were delighted to cut the ribbon on a complete reconstruction of Lieutenant Joseph Petrosino Park in January, three months ahead of schedule, as part of the Administration's commitment toward parks equity, the Community Parks Initiative or CPI. As you're well aware, CPI is the signature program of NYC Parks effort to invest \$318 million of Mayoral capital funds for improving parks throughout the City, many of which have been overlooked for decades. 67 parks and playgrounds were included in this incredible initiative to completely reimagine and reconstruct these vital community amenities and I'm pleased to announce that we have already completed 35 of the 67, with an additional 17 sited

2 in construction. The remainder are slated for completion by 2021.

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Earlier this year, we delivered another capital renovation in McCarren Park, two months ahead of schedule. The park now has a beautifully reconstructed synthetic multiuse field and a running track. Visitors to McCarren Park are also benefiting from our implementation of our new strategies to clean and maintain our heavily used parks. In Brooklyn, we have instituted our Zone Management Plan to better manage trash and other maintenance concerns at McCarren Park, as well as Fort Greene Park. We piloted this approach at Crotona Park in the Bronx in 2017 and having expanded our approach to these two new sites in Brooklyn, we have seen tremendous results in improved cleanliness ratings at these three locations.

In the Bronx, we're investing \$60 million to restore the majestic Orchard Beach Pavilion, with an additional \$35 million allocated for the second phase of improvements for visitors at this beautiful beach. Our agency partners at EDC now have designers on board for this exciting project, and we have held two public input sessions, so that local residents

as a premier athletic facility. This amazing three-

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day event allowed New Yorkers the opportunity to witness history, as a World and U.S. records were broken in the Men's 600-meter and Women's 600-meter This was the first time in nearly two decades that the USATF brought the indoor championship back to New York City and we look forward to hosting even more elite track events at this incredible facility. 2018 was also an exciting year for new Staten Island park spaces, as we are proud to formally incorporate Brookfield Park into our agency portfolio after year of coordination between the state and local partners. This acquisition pushed of this open space holdings, now pushed our acre count over 30,000 acres for the first time and more importantly, this new park, on the site of a former landfill, delivers much needed green space in a community where open space is well needed and deserved.

And in Manhattan, at Jackie Robinson Park and
Seward Park, two exciting capital projects are
underway with funding provided by our Parks Without
Borders Initiative, utilizing \$40 million in Mayoral
investment in all five boroughs to enhance
neighborhood access and extend the beauty of parks
our into the surrounding communities. At Seward

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Park, we're creating a more inviting community space adjacent to the nearby library by reactivating a former street bed and improving park edges, sidewalks, the existing garden space. In Jackie Robinson, we're reconstructing a damaged staircase, reopening entrances, and central pathways to increase access and beauty of the park edges. All eight of our signature Parks Without Borders projects throughout the City are progressing nicely and the design approach we're incorporating in other projects and changing the way in which New Yorkers think of their parks and open space. While keeping our parks in the best condition possible is our top priority, we continue to find new and creative ways to keep New Yorkers engaged with their local park, which is why we are delighted to unveil the beautiful new Stop NYC Parks, or I should say, the Next Stop NYC Parks transit map, that was available at our stand at the past seasons Union Square Holiday Market. which mimics a New York City transit map, highlights local parks, many of which are just steps away from a subway stop, and the overwhelming demand we saw for New Yorkers was a testament to just how much this City loves and cares for its parks and open spaces.

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This spirit of caring for our parks guides all of
our strategic efforts including the work of our Green
Thumb division, which in 2018 celebrated its $40^{\rm th}$
anniversary of supporting community gardens, and is
now embarking on exciting partnership with NYCHA,
through which up to 50 resident gardens at 50
different NYCHA developments will work with Green
Thumb over the next three years receive modest site
improvements, and will receive support in the form of
garden materials, tools, and technical assistance.
Our Urban Park Ranger division, which will be
celebrating its own $40^{\text{th}}$ anniversary this year,
continues to fulfill its mission to educate New
Yorkers about our natural areas and wildlife and in
2018, engaged thousands of students and curious
adults through our classroom educational programming,
in park events, and of course, our incredible Nature
Centers. Our Public Programs and Recreation division
makes sure that New Yorkers can enjoy free and low-
cost exercise and recreational opportunities, whether
it's seniors enjoying Shape Up fitness class or
families coming out to enjoy one of our movies under
the stars, held outdoors at hundreds of our
neighborhood parks. Our Forestry, Horticulture and

Natural Resource division continues to care for our urban tree canopy, incredibly important part of our City's natural infrastructure and in 2018, we worked with the Natural Areas Conservancy to launch the Forest Management Framework, a new vision for urban forest management in New York City, which outlines recommendations and best practices for restoration

and comprehensive management of all 7,000 acres of

10 our City forested areas.

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I'll close by noting our efforts to improve and protect New Yorker's connections to another important natural resource, the waterways that surround our City. In the midst of high rise buildings and busy avenues, it is easy to forget that our location along the water is what helped make this City the global capital that it is today and this administration is working to preserve and improve this important legacy, by implementing thoughtful projects that serve to reconnect us to the waterfront, but also provide vital protection and resiliency measure in changing the global environment. With our partners at the federal level, the City was proud to announce that they've successfully executed the Project Partnership Agreement with the U.S. Army Corps of

2 Engineers and the New York State to lock in funding

3 for the construction of the Staten Island Levee

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4 Project, a \$615 million project, of which two thirds

5 | will be federally funded. The U.S. Army Corps of

6 Engineers plans to break ground on this project in

 $7 \mid 2020$  and expects full completion by 2024.

The Mayor also announced his vision for a complete Manhattan Waterfront Greenway, to close key gaps in the waterfront access in Midtown East, Inwood, and in East Harlem, where we are making a \$100 million investment in new waterfront parks at East 125<sup>th</sup> Street and East 132<sup>nd</sup> Street. We continue to make significant investments for the East River Esplanade, identifying opportunities to repair and reconstruct this vital waterfront infrastructure which suffered from decades of neglect. Moving further south, the Mayor's Preliminary Budget, also includes \$56 million in additional funding for the East Side Coastal Resiliency project protecting Manhattan neighborhoods along the East River, and to add a fly over bridge to serve as an important access point near the Con Edison building at East 14<sup>th</sup> Street and replace the existing narrow sidewalk at that location and on another side of East River in

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Brooklyn, we continue to make progress on our commitment to build Bushwick Inlet Park, as we begin design for two additional parcels that will receive \$17.5 million in capital investment, creating new open space for residents of Williamsburg and Greenpoint. And in Queens, we're seeing exciting upgrades at Flushing Bay, with \$45 million secured to reconstruct the World's Fair Marina, and of course, I have to offer an update for our beloved waterfront destination, the Rockaway, which you've mentioned. The Boardwalk was badly damaged after Superstorm Sandy, but thanks to complete reconstruction, it has reemerged as a major attraction for New Yorkers and out of towners alike. Portions of the shoreline have been threatened by increased erosion, and as you may be well aware, we had to implement some targeted closures along the beach last summer. closely with the community and local vendors to make sure that the Rockaways could enjoy another successful and safe beach season.

Earlier this week, we were delighted to announce the agreement with the U.S. Army Corps of Engineers, to use dredged sand to re-nourish and restore the Rockaway Beach from Beach and 92<sup>nd</sup> Street to Beach

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103<sup>rd</sup> Street. Though there are several variables at play, including weather patterns and the pace of dredging work which the sand will be sourced, the project should allow for the reopening of the stretch of beach this coming summer season, which we know will be good news for the Rockaway residents and all New Yorkers, as these opportunities and spaces are for rest, relaxation, enjoyment and vital for

protecting our health and wellbeing.

So, thank you for allowing us to testify before you and for your dedication to providing great parks and open spaces for all New Yorkers. We look forward to continuing to work with the Mayor and the City to create a bright, green future for more equitable and innovative park system. We value your partnership and thank you for your support of our agency and we would now be happy to answer any questions that you may have.

CHAIRPERSON GRODENCHIK: Thank you, Commissioner. We have been joined by some of my colleagues, Justin Brannan of the great borough Brooklyn, Francisco Moya from Queens of course, Andrew Cohen from the Bronx and we have a junior Council Member apparently, from the borough of Queens representing the Rockaway

2 Boardwalk and joined by her father, Councilman Eric

3 Ulrich. It's good to see everybody. Oh, and Mr.

4 Gjonaj, how did you sneak in? He represents the

5 biggest park in the city Pelham Bay Park.

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6 Commissioner, thank you for your testimony.

7 We're beginning the budget process, it'll end

8 hopefully by June 30<sup>th</sup>, hopefully a lot earlier than

9 June 30<sup>th</sup>. As we can see there are a lot of people

10  $\parallel$  in the City that are interested in the parks. I was

11 | happy to be with you in the Bronx a few weeks ago

12 | with Commissioner Rosa at the great Bronx Speak Up.

13 It really is a great event and I know we're making

14 progress on an event like that in the borough

15 | Brooklyn and I'm meeting with our new Commissioner

16 Dockett next week and maybe we'll talk about doing

17 | that in Queens, I know it's been tried in the past.

18 You know, one of the things that has concerned me

19  $\parallel$  historically is the low point that the parks budget

20 | has reached. It's come up a few percentages of the

21 | few hundreds of a percentage point and I'm not going

22 to say that the Mayor has not been attentive to

23 parks, because he has and has been innovative. The

Community Parks Initiative has done a great job and

other things but I am still concerned and that's why

you see so many people in this room because I'm concerned and they're concerned that the budget is not where it needs to be and so, with those words in mind, you'll hear from my colleagues shortly. first question, can you help us in this process by explaining to this committee the changes in spending in the Department's Budget, especially for maintenance and operations which are critical to 

protecting the investments, the billions of dollars

of investment we're making and for the Capital

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Projects division?

MITCHELL SILVER: Maintenance and Operation covers about 75 percent of our budget. If you would look at the Mayor's targets for both cleanliness and in terms of condition, we will always meet and exceed those targets. I understand there's always a concern about the resources we have. Our job is to get the work done with the budget that we have. Clearly, we would always welcome more resources, but we know this is the beginning of the budget conversation that we go through every year. We want to make sure as it goes on and the City Council reaches out to both OMB and the Mayor's office, we'll continue to see what we can do throughout this process, but my goal is with

the funds that we have to ensure that we have well
maintained and cared for park system and 75 percent

4 of our budget, as I stated, within maintenance, but

5 our goal year over year is to make sure we continue

6 to have a park system the public can be proud in and

7 we watched those numbers very careful about

8 cleanliness as well as condition and make adjustments

9 to ensure we meet those targets.

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So, beyond that, I don't know if I can answer your question further.

CHAIRPERSON GRODENCHIK: Let me modify then a little. As I said, in my statement in the beginning, a lot of people here are going to testify today after you're done testifying. I know that you have been experimenting with more fix posts and parks and if you can go into that a little and what it might cost us to do that because we are concerned about that. You know, I visited close to 100 parks now about two thirds just over two thirds of the Council Districts, always with your staff, although sometimes I kind of go in different neighborhoods just because I enjoy seeing parks, but as good of job as we're doing we could certainly be doing better if we had more resources and I'd like you to talk to that. If you

2 had, we'll call it the Mitch Silver wish list.

3 | hope I didn't get you in trouble.

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MITCHELL SILVER: You know, I wish not to answer the question. So, the public would understand, there's two ways you manage parks. You have the fix posts, where their staff that stays within the park and then you have mobile crews and our parks, it's a combination, we have fixed post in parks and then mobile crews who go from site to site.

We try to pilot in Crotona. I cannot give you the cost off hand, we certainly can follow up but you divide up the park in zones where one of the park workers are responsible for an entire zone, but you also have to supplement that with parks enforced patrol, so, it is costly. We self-funded that when we also wanted to try the pilot in both McCarren and in Fort Greene and so, it's working successfully but I don't believe we have the budget resources to expand that to other parks, but we want to see if it works. Pilots have to report back to see how it's working, to see how we can replicate in other places, but at this time, I wouldn't want to shift some of the resources from mobile crews to put them into other fixed posts.

2020 Plan for Parks and Recreation recognizes \$11.8

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2 million in Federal funding for Fiscal 2019. Given
3 the current atmosphere in Washington, can you give

3 the current atmosphere in Washington, can you give

4 the Committee a sense of which Federal Grants the

5 Department is seeking for the upcoming Fiscal Year

6 and how much you hope to receive?

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MITCHELL SILVER: Well, in 2019, a lot of those were based on CBDG Grants, that was about \$2.56 and those went for some specific parks. We had a lot of one shot for several parks. For FY 2020, we have \$2.6 in baseline for CD funding and \$3.9 in one shot funding for the restoration of Lewis Playground and Calvert Vaux Path in Prospect Park. So, those are ones that represent, I'd have to follow up on the \$11.6 but that's what I have down in terms of federal funding for FY 2020.

CHAIRPERSON GRODENCHIK: Okay. The Mayor at his Preliminary Budget announcement with the Council and later with the Press, announced the program to eliminate the gap which targets all city agencies in order to achieve \$750 million in savings from this Fiscal Year to next and OMB, according to the documents that the Committee Staff has received, targets Parks and Recreations savings target as \$12.6 million which is approximately 3 percent of the city

2 funded budget in both this Fiscal Year and Plan 2020.

3 Can you give us some sense of where you think you're

4 going to get those savings? It greatly concerns me.

5 We're looking to bring Parks funding back to historic

6 levels and the Mayor's Administration seems to want

7 to take it backwards from the strides that they've

made forward?

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MITCHELL SILVER: We're working with OMB to identify opportunities for savings within our baseline expense budget. That review is still underway, so we have not finalized any decisions but expect that we'll be able to identify savings that will not impact delivery of services to the public.

CHAIRPERSON GRODENCHIK: It's a lot of money.

MITCHELL SILVER: Yes.

CHAIRPERSON GRODENCHIK: It's a lot of money and it concerns me. I just want to be clear on that on the record. It concerns me, it concerns our Speaker, and it concerns every member of the Council. If there's one thing that everybody loves, its our Parks and you know, 130 million New Yorker's and visitors can't be wrong. That's the number of visitors that we get every year in our New York City Parks, so we will be fighting, at least I will. I know the rest

and often put money towards the parks in my district. One of the most utilized parks in my district is

[Inaudible 51:19]. In 2015, I was told it would cost a certain amount of money to renovate the park, so I put in the money. In March 2017, the park asked me for more money, so I secured that money. Then, two months later, parks told me that the estimate was off, and it would cost even more money, in total I have put in with the help of the Speaker and Financial Daniel Dromm over \$3.5 million and the Queens Borough President has put in even more. So, my question is, how does Parks determine how much a park renovation will cost?

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MATTHEW SILVER: We use industry practice. We actually bought some new estimating software as adding to estimators and determining the cost of an

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estimate and then when you put out to bid, what you get back from the contractors, there's always going to be a variation. It is something that updates how we do our estimates going forward.

The good news in your case is that project will go into construction this June but we're always going back to find out what is happening in the market. know that we're always looking at what is happening with the cost of steel in terms of what is happening with some of the trade wars, to determine exactly what these commodities cost and how these estimates will ultimately fall, but there is something we are always tweaking and we're trying to minimize the time between we give you the first estimate and if one or two years past, we do expect those prices to go up, but it's something that we're also trying to work with and we're trying to do more funding of it internally, so we do not have to go back to Council Members on a regular basis for you to cover that shortfall. So, that's something more and more we're trying to do, so the burden is not going to be on the Council Member. So, we're focusing on estimates, watching it carefully, seeing whats happening in terms of the cost of steel, which is now slightly

Queens, Costa Constantinides.

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## COMMITTEE ON PARKS AND RECREATION

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COUNCIL MEMBER CONSTANTINIDES: Commissioner, good to see you again. So, I'm going to talk a little bit about the procurement and design. Design is supposed to be what, nine to twelve months?

MITCHELL SILVER: Up to about a year, correct.

COUNCIL MEMBER CONSTANTINIDES: Up to about a year, but we shouldn't be at a year for every project, right? Like, that's the worst-case scenario?

MITCHELL SILVER: That's correct.

dilemma. House and I have spoken to your staff already, so I'm not saying anything in public that I haven't said in private. I met with them last week, we have a project, Hallets Cove multipurpose area. Fully funded, we scoped it for design last August, we have a design. I've been told its going to take another six months to put together documents to go into procurement. I can't see what would take six months to put together documents. If you want, I'm an attorney, I can do it for you guys today, but we shouldn't be spending six months putting documents together to go into procurement. I'm livid about this Commissioner.

MATCHELL SILVER: These are construction

documents; these are the specifications. When you

construct something and go out to bid, these aren't

just documents, in terms of legal documents, these
are construction drawings with specifications to

7 ensure it is constructed properly, all the

8 fabrications involved, the material involved. So,

9 this is within that one-year time frame. It's not

10 one year for design plus construction documents,

11 | that's all included in the one-year design. When the

12 construction documents are completed, then it can

13 move onto the procurement process.

COUNCIL MEMBER CONSTANTINIDES: But here's my complaint, right? We have a design, it's March, you're telling me it takes six months to put together the designs. Then we're going to get to twelve months, which is supposed to be the worst-case scenario to do that.

MITCHELL SILVER: If you want to check with the industry about how long it takes to put construction documents together, six months is about average, yes.

COUNCIL MEMBER CONSTANTINIDES: That's terrible.

But then so, where do we get to nine months? Where

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does the nine months come from? If it's going to take six months just to put together documents.

MITCHELL SILVER: It varies on the complexity of the design. We'll certainly invite you to come to our office out in Queens to show you exactly what a contract booked looks like, and when you see it this thick, I think it gives you an appreciation because we want to make sure it's done in a safe manner.

That the contractor knows exactly what their bidding on and they know what their constructing, but these are construction drawings when I say documents, I don't think it's doing exactly what this contract book and specifications look like because it is a thick book.

COUNCIL MEMBER CONSTANTINIDES: But here's the problem I have right, we funded this project in the Budget of 2017, which is FY 2018, right? This now is going to go until August, probably not going to go into procurement until late this year, which means procurements going to take another thousand years. So, from a park that was funded in 2017, we're not going to see it constructed until 2022, 2023. Is that fair or accurate here?

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2 MITCHELL SILVER: I think the numbers are not accurate.

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COUNCIL MEMBER CONSTANTINIDES: No, we funded the project in Speaker [Inaudible 1:00:52] last term.

So, we scoped it a year late, so we're talking about five to six years from the time the project was funded to the time we're actually going to see it on the ground. That bothers me, especially when it's next to public housing. The residents there deserve better, we all deserve better to see this project stalled in that way.

MITCHELL SILVER: In all due respect Council

Member, the project is not stalled. We have a start
date of August 18. All of our projects now are being
done three to four years. We'll certainly sit down
to go over specifically our numbers. My goal is to
move projects along regardless of where there
located.

COUNCIL MEMBER CONSTANTINIDES: But it was funded in 2017, it took a year to design.

MITCHELL SILVER: No, it took a year to assign it to someone to start the work. On average, we get well over a hundred projects per year. We wait for staff to become available, so they can start the design.

2 That could take anywhere from six months to a year to

3 assign it to staff. Once it's assigned to staff, it

4 can take three to four years to actually design,

5 procure, and build a project. This one right now is

6 on schedule. I think your concern is that time gap

7 between when it was funded and when it actually

8 started and that's something, we can certainly have a

9 conversation about.

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COUNCIL MEMBER CONSTANTINIDES: I'm deeply frustrated about this. I mean, it's going to be five years and I know Mr. Chair I'm sorry, I'm taking more than my three minutes but I just need to get this out. To say its going to five years, that's just not something that is great for the residents there who want to see government work.

MITCHELL SILVER: I agree with you. I do believe government was working and this is process of streamline which the process had been longer prior to 2014. So, we can sit down and go over specifically what the process is. I am governed by the rules that I need to follow and we're following those rules to move this along as quickly as possible.

COUNCIL MEMBER CONSTANTINIDES: I'm happy to help you change those rules.

Constantinides. Commissioner, in the last week, I just want to follow up on a question asked before.

Has there been any requests from OMB for you to move Capital Projects back into the out years?

MITCHELL SILVER: Yes.

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CHAIRPERSON GRODENCHIK: Can you talk about that?

MITCHELL SILVER: We're just getting the details.

I'm sitting with staff; I'll be able to share that

with you soon after this meeting, but we just got

word within the last day or two.

CHAIRPERSON GRODENCHIK: Okay, I would appreciate that follow up whether its from you or Deputy Commissioner Braddick or whoever it is, they could follow up with me and some of the staff people who are concerned about that. At this time, from the great borough of Brooklyn, Justin Brannan, Council member Brannan.

COUNCIL MEMBER BRANNAN: Thank you, Chair.

Commissioner, always good to see you. I must say,

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your local team continues to be dynamite. Borough Commissioner Mar, super responsive. I'm pretty sure I talk to him more than I talk to my wife. She probably thinks I'm having an affair. I'm okay with that but no, he's great and it's helpful to think outside the box and try to push things forward. always respected you as a Commissioner because I think we share similar DNA in that we both sort of have a inherent allergy to bureaucracy and we're trying to fix that and just because its been done a certain way for a hundred years doesn't mean that that's the best way to do it and I certainly share the frustration in the ire of my colleague from I guess my question is, how can we help? Are there ways whether its through design build or working with DDC or getting creative in some ways? You know, I know in my district, my predecessor was able to get creative on somethings with SCA where it I understand that sometimes your hands are helped. tied to the nature of whats out there but for me to go to my constituents and tell them and my campaign, I ran on trying to demystify government and make people see what it costs and how the sausage gets made and all of that stuff.

2	So, if someone says, I'd love to redo this
3	playground, I automatically tell them, sounds great.
4	It's going to cost \$4 million dollars and your kid
5	might be in college by the time it's done, but I'd
6	like to fix that, and I know that other agencies are
7	getting things done quicker, I don't know about
8	cheaper, but quicker. I just want to offer the
9	Council as a partner to you and if there's ideas we
10	have to fix that and if there's any ideas that we
11	have, again whether its through design build or
12	something to get creative to try to fix that?
13	MITCHELL SILVER: Well, thank you for your
14	questions. I suggested to the Chair we would welcome
15	Committee Meeting, hearing, whatever it is to sit
16	down to go through various parts. We've done this
17	before under the former Chair Mark Levine is here.
18	There was some discussion about two years ago. We'd
19	welcome that conversation because we manage over 620
20	projects. As I stated, when I came on board, I
21	inherited about 150 that were stalled. That
22	virtually all either were completed and about a third
23	in construction. So, we do have some thoughts and
24	ideas. This is the Administration as well. DDC is

pursuing some ideas, some that we're working together

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to put in place. Procurement continues to be an opportunity but design, I hear the concern from Costa Constantinides, we cut design before it got here in half. It was two years its now down to a year and we'll see how we could explore to make it shorter. Construction, as I stated, now over 20 percent of our projects are done 30 days or ahead of schedule. So, I'm open to sitting down and having a conversation with Council about what other opportunities are there. I would suggest we would include some of the other agencies that may also have some good ideas and thoughts, then we can talk about SEA which really does not have to abide by our procurement rules which how their able to move a lot quicker than some of the

COUNCIL MEMBER BRANNAN: Thank you, Commissioner. Thank you, Chair.

city agencies. We welcome that opportunity.

CHAIRPERSON GRODENCHIK: My colleagues not even pushing for this, I'm hopeful that the Council will be having a hearing on procurement and I hope with a number of committees because as I've said before at some of these hearings and have met extensively with Commissioner Silver and Deputy Commissioner Braddick and Commissioner Kavanagh and just about everybody I

2 could find and many, many groups in the private

3 sector, my colleagues and all of that. The

4 procurement process which we put in place to protect

5 us from chicanery is now costing more than us more

6 | than it's protecting us. So, that's something that

7 this Council will address I hope in short order. I

8 have spoken to the Mayor about this, the First Deputy

9 Mayor's, I said, anybody who is willing to listen but

10 we know that this is an expensive town to do business

11 | in but it does not have to be as expensive or as time

12 consuming as it has been.

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I'm going to pop back in for a second with the Parks Opportunity Program or POP, which is almost \$61 million budgeted in Fiscal 2020. Can you tell me Commissioner, or somebody in your staff, what is the number of participants that we have enrolled in this program and how often are new participants enrolled?

MITCHELL SILVER: On an annual basis we serve about 4,800 POP workers per year. The head count varies between 1,200 and 2,500, so I would say if we had to say what that average yearly count would be is about 1,700 but we service about 4,800 throughout the year. They're on lines for about six months, their onboarded on a regular basis and so, we tend to line

retention goals for the participants?

2 MITCHELL SILVER: We do, 600 per year.

CHAIRPERSON GRODENCHIK: Are the POP participants represented by union?

MITCHELL SILVER: Yes, DC37.

CHAIRPERSON GRODENCHIK: Okay, and you mentioned that you've hired some of them. So, is it fair to say that there is a career path for these folks, they make minimum wage, which is now \$15.00 an hour, that's my understanding but from there, I guess they get whatever the union contract would call for once you hire them?

MITCHELL SILVER: Correct.

CHAIRPERSON GRODENCHIK: Okay.

MITCHELL SILVER: And there is a career path.

You'd be surprised some of the people who came
through as POP workers, the positions they hold
today. In fact, it's quite emotional to see how
they've moved up. In fact, my advanced person who
travels with me, started in the program and there are
just great stories and so, if we see some of the
workers and they have an opportunity to advance in
parks, we certainly encourage it and we want to see
their growth pattern in parks or the private sector.

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CHAIRPERSON GRODENCHIK: That's very heartening to hear. You know, getting a City job is a way to a better way of life, so I'm happy to hear that. At this time, from the borough of the Bronx, the far reaches of the Bronx, Councilman Mark Gjonaj.

COUNCIL MEMBER GJONAJ: Thank you, Chairman. It's so good to see you again Commissioner and three minutes isn't enough time.

CHAIRPERSON GRODENCHIK: Well, that's all your getting, so make it work.

COUNCIL MEMBER GJONAJ: So, keep your answer short please Commissioner, I have lots of questions, but I just want to go on the record and share that I think the world of my Bronx Commissioner, Iris Rodriguez, she's awesome. The Mayor signaled that he plans to initiate a PEG program for FY 2020 Budget asking agencies to find up to \$750 million in savings by the release of FY 2020 Executive Financial Budget. What impact do you believe this will have on the Parks Department? Have you begun to think about where you anticipate you would make these cuts in your budget? If so, please elaborate on the programs set for these cuts and I hope that the borough of the Bronx is not going to be subject to these cuts as

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your own report shows, we fall at the very bottom, only second to Statin Island with CPW workers, gardeners, maintenance operations and borough recreational educational initiatives. The borough of the Bronx in particular, my District has the largest park in New York City and yet, I still don't have a pool and the park lands are not being maintained, especially some of the overgrowth when we have heavy rain during the summer months where grass grow quicker. It's constantly a battle to keep up with the needed maintenance of our park land. From PEP officers to tree pruning, sidewalk restorations, our home owners are always concerned of a trip and fall hazard. We never have enough crews out there preparing our sidewalks, pruning and trimming our trees and removing stumps. I know that we increased the budget, but we need your attention on this issue. Our homeowners and the liability to the single most valuable asset that they own, it's always in jeopardy. I can't help but mention the cost of improvements, I mean \$3 million for a new rest station is absurd, insane, unimaginable, and we need to do more to curb those out of control spending. would continue to urge you to open up more park's

2 concession, working with a private sector for this

3 partnership that's needed that will give the

4 additional revenue to Parks Department and also

5 require them to maintain the section of the park land

6 or city owned property that they will be renting or

7 leasing from you.

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Pelham Bay Park, tens of millions of dollars are needed in improvements. We're great that we are fortunate now to have a great lawn but that's taken away from recreational sports areas. We have a football team that needs additional space for its various age groups.

We have the largest park in the City but yet we never have enough park land that can be used by our residents. You've got three minutes.

MITCHELL SILVER: I heard five questions. In terms of the cut Council Member, I did answer this one earlier, but I'll just repeat that we're working with OMB to identify opportunities for savings within our baseline expense budget and that review is still underway. We do not have final decisions at this point but expect that we'll be able to identify savings that will minimize the delivery of services to the public. So, its something we're looking at

2 right now. I don't have a definitive answer for you
3 today.

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COUNCIL MEMBER GJONAJ: Commissioner, with the stats that we have, please make sure that the borough of the Bronx does not receive another cut in any program or staffing. We are at the lowest levels of the city, cannot afford to lose a single person or a program or a service. We need more, not less and I hope that you'll work with me on achieving that. My Commissioner needs more.

MITCHELL SILVER: Yes. In terms of MNO, I think its along the same line. We work very closely about how we distribute all of our MNO resources, but I hear you loud and clear. This is something we'll go back as we look at some of the concerns about the anticipated cuts that we have to take a look at, we'll work very carefully to make sure again, we will minimize, minimize, minimize any impacts but I hear you loud and clear.

In terms of costs, this is something that we grapple with as well. We do not tell the contractors what number to give us. They determine what the market bears. We're surprised and you'll be surprised to learn between 2011 to 2018, the cost of

COUNCIL MEMBER GJONAJ: Pelham Bay, train station, comfort station has been closed for decades. It's an eye sore, it's a maintenance problem, a concession there would go a long way to improve that area and bring in additional resources.

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MITCHELL SILVER: Finally, on Pelham Bay, we'll see where there are opportunities to have more recreation. I know it's a wooded park, a lot of

acres there but that's something we'll follow up with

Commissioner Iris Rodriguez-Rosa to see exactly what

can be done in either the short term or the long term

5 for Pelham Bay Park.

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COUNCIL MEMBER GJONAJ: Tree pruning. You left out trees.

MITCHELL SILVER: I'm sorry. I missed the question on trees, could you repeat the question because I know Commissioner Kavanagh will here to address?

COUNCIL MEMBER GJONAJ: Tree maintenance throughout our city. It's great that we just went through a million tree plantings, that's going to require much maintenance in the future. Our current trees that occupy local streets do not receive the attention, the pruning, the stump removals, the damage that the tree roots are doing to our sidewalks placing a tremendous liability on our home ownership with years and years of waiting for a response as to when they're able to be addressed is alarming and concerning. It hasn't been adequately met, the need for sidewalk replacement as well as root cutting and tree trimming.

LIAM KAVANAGH: Council Member, in terms of tree
pruning, stump removal and dead tree removal, we're
actually in pretty good shape thanks to a partnership
between the Council and the Mayor's office, we have
the seven-year pruning cycle. There are
approximately 7,500 trees going to be pruned in the
Bronx this year under that program. We are removing
more stumps then we have ever been. Council Member
Grodenchik referenced the million dollars that the
Council added to our budget for that program and
we're doing very well there. We have a new risk
management approach to tree maintenance which has
been in effect for about a year now and it's showing
terrific results. We are addressing the most
potentially hazard trees possible first before
anything else and we're able to stay on top of those
with a pretty rigorous standard. The one area that
we are struggling, and I absolutely agree with you
100 percent is on the sidewalk repairs. We have
money in the budget, we're having difficulty finding
qualified contractors to do the work. If anyone
knows anyone who's interested in that business,
please send them our way. We'd be happy to show them

what the opportunities are, but we have struggled
with that particular part of the program.

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COUNCIL MEMBER GJONAJ: Thank you for that and I'm pleased to hear that you're going to aggressively address 7,500 trees in the borough of the Bronx but this is after years of unfunded tree pruning that's led to this alarming concern and outrage, so thank you and we'll be working on finding on contractors for you that may be able to help you with your problem. Thank you. Our problem, I should say.

CHAIRPERSON GRODENCHIK: Thank you, Councilman Gjonaj. Thank you and Deputy Commissioner Kavanagh, just to highlight what you said. There seems to me there's been a change in the policy at parks. It used to be years ago that if there was one leaf on the tree it didn't come down, but much to my surprise, the other day I came outside, I heard a buzz saw. I was like what's going on, it's seven in the morning and there were three trucks in parks taking out a fairly sizable red maple at the end of my block and it needed to go. I don't think I ever put in a complaint about it to be quite honest about it, but it was still somewhat alive, but so, to me that seems like there's a change. In the years I

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have lived there, every year we've lost a major limb

off that tree. Thankfully it's never hurt anybody, 3

we've taken the limbs away, but that tree is now a 4

5 I put a little note on it to see when that

6 stump gets removed but, in the meantime, it seems to

me there has been a change in policy.

LIAM KAVANAGH: Yes, the entire field of a bar culture is evolving fairly rapidly, and the tree risk assessment approach has been developed over the last I think, six or eight years. It's an industry standard developed by the International Society of a Bar Culture. It uses very exacting methods to assess whether a tree poses a risk. It involves both the condition of the tree and the potential either injury or damage it could cause should it fall and there is very specific training that you have to undergo to be a tree risk assessor. We have, I don't remember the exact number off the top of my head, but we've invested heavily in that. I think we have over 40 qualified tree risk assessors working for us now. They apply that standard to every tree that they look at and yes, there are trees that may not be completely dead but do pose a risk and do need to be

2 addressed more quickly then we may have considered in 3 the past.

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CHAIRPERSON GRODENCHIK: Well, I'm glad to see that. I love trees you know, I love trees but this one was a hazard and I've heard from other constituents, so on behalf of my 50 colleagues, we're delighted that there has been a change in that policy to protect New Yorkers from dangerous trees. At this time, it would be my pleasure to call on Councilman Andrew Cohen, of the great borough of the Bronx and Van Cortlandt Park.

afternoon Commissioner Silver. I was thinking as I was sitting here, I guess this is the sixth time we've done this and five out of six times, I really railed about the Capital process. I'm going to mix it up and talk about expense, but I do want to give credit where credit is due, and I think that you know that I think the Parks Department does phenomenal work in my district. I love my borough Commissioner. We work really hand and glove in trying to make sure that the parks are as beautiful and as well maintained and get the capital money that they need, but I really had very, very tough season last year

and I don't think that the maintenance budget and I
know that we got additional workers last year but
it's just not enough. We are just not able to meet
the minimum standards. I had terrible problems
getting the parks mowed, the grass mowed last year,
and I know there were problems with the mowers, but
it boggles my mind. Like I call up the Parks
Department and I'm like, yeah, we don't have a mower.
Like, how can that be the answer? How can someone
tell that to me? So, I really feel like that it is
sort of crisis that and when we're talking about
PEGs, I'm beside myself. I think Councilman Gjonaj
really summed it up. We should not be talking about
cuts; we should be talking about significant
increases. Your agency is just chronically, severely
underfunded and I don't believe that we're meeting
sort of the minimum standards corps to the mission.
I know you said in your statement that we do our job
with what we're given but you're not giving enough,
and I don't think it's tenable anymore. I don't
really have a question in there, but I just wanted to
really go on the record as I think that we need to do
more. Thank you.

## COMMITTEE ON PARKS AND RECREATION

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CHAIRPERSON GRODENCHIK: Thank you, Councilman

Cohen and I share your sentiments. We need more

money and I just want to announce after this hearing

is over, Commissioner Rosa will be signing autographs

in the back of the room. Right now, we'll hear from

the man who represents a big chunk of the Rockaway

Beach, Council Member Eric Ulrich with his assistant.

COUNCIL MEMBER ULRICH: Thank you very much.

Thank you, Mr. Chair. I'm here with my boss today,

she's not my assistant. She is my boss and my

beautiful daughter Lily.

CHAIRPERSON GRODENCHIK: I understand that.

and I appreciate the amount of time and the testimony Commissioner. First, I want to say thank you to you and the Administration for really making sand replenishment a priority in the Rockaways. The announcement this week I think, was a tremendous relief for not only the residents of my district but also the small businesses that really survive on the beach season, so thank you very much. I want to begin by saying that. I want to ask a few follow up about particular projects, capital projects that I funded in my district last year we were able to fund

faith, not you personally but Parks Department but

then sometimes it comes up eight or nine months later

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with shortfalls to see how we can fund it.

Internally, that's not always the case but certainly we'll follow up to find out what happened on that particular park.

COUNCIL MEMBER ULRICH: And lastly, because I have eight seconds, seven seconds on the clock now. With respect to the Rockaway Reformulation Plan and the Army Corps, are there any delays that we're expecting, any bad news on the horizon or is everything just going according to schedule for the long terms investments that are being made by the Army Corp?

LIAM KAVANAGH: The government shut down did impact the process for which the reformulation plan is going to be reviewed and approved by the Army Corps headquarters in Washington. There was an environmental opinion that the Fish and Wildlife Agency is required to provide for any project of this size, and they were out of business for six weeks and their backed up, so the corps is still awaiting their opinion. The good news however, as a result of the Mayor's meeting with General Semonite, following the townhall meeting in Rockaway back in December of 2017, the General gave the Corps the authorization to begin design work. That never happens in my

experience. The Corps is actively designing even

3 though they don't have an approved project and that's

4 really going to push that work forward once the plan

5 | is finally approved.

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COUNCIL MEMBER ULRICH: Thank you very much. Mr. Chair, thank you again.

MITCHELL SILVER: I just want to update, so the Al Stabile will start design basically any day now.

COUNCIL MEMBER ULRICH: Oh, great. I think we have walk-through next week scheduled. I'm almost certain it's going to happen, but I was more concerned about Schneiderman only because we fully funded it. We thought we fully funded it and if we didn't, you know, I'll follow up with JoAnn or someone in the borough office and we'll be happy to move that along hopefully, but these projects do take a really long time. I think you know that Commissioner and that's the general sentiment. been in office for ten years and there are still some projects that I funded two or three years ago that haven't even started yet. I'm not going to get into particulars, but we have to find a better way. think you agree with that right?

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MITCHELL SILVER: I absolutely agree. I look forward to that hearing because I certainly, I hear to long, it will be an interesting exercise to find out from Council Members how long it should take and then we can lay out for you the rules and requirements and show how do you fit processes within a two year time frame, which sounds to me would be probably the expectation. So, I look forward to that conversation, as well and exercise, I to agree, I would like these to move a lot quicker and we're doing the best that we can, but we certainly are open to more ideas.

COUNCIL MEMBER ULRICH: Thank you Commissioner and Mr. Chair, thank you again.

CHAIRPERSON GRODENCHIK: I think we all look forward to that day. May it come speedily in our time. My colleague from the far reaches in Manhattan, far reaches, former Chair of this Committee, great Chair of Health, great Chair of Parks, Mark Levine.

COUNCIL MEMBER LEVINE: Thank you, Mr. Chair.

Thank you for a great hearing and for your great

leadership for Parks. Good morning to you

Commissioner and to everybody from the Department.

2 | Since we're giving shout outs to borough

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3 Commissioner's, shout out to Commissioner Castro. He

4 has been a great partner for me in my office and we

5 really appreciate his leadership here in the far

6 reaches of Manhattan.

There's a decades long problem with the way the leadership of the City has viewed parks, which is to treat it as a luxury amenity, as opposed to really corps infrastructure for the City that is critical to health and public safety to environmental resiliency to economic development. I would imagine you share this perspective. That's definitely my perspective and I think that of most people here. This tension becomes a huge problem when we face tight budgets because there's a rush to cut the Parks Budget because it's not seen as being essential. It's seen as being an amenity and so, we're facing PEGs this I know this has been covered so far in the hearing, which would necessitate a 3 percent cut in your operating budget. That's \$13, I think \$13.6 million and I'm not going to play the game of comparing agencies here, because I care about every function in the city, but that is a larger cut on a percentage basis then most of the other agencies in

MITCHELL SILVER: Council Member Levine, I
appreciate your sentiments and you and I have had
many conversations about this. We don't fully know
at this point since we were given this PEG very
recently and we're working with OMB to really

cut that you're now forced to make?

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2 identify opportunities for savings within our

3 baseline budget. That review is underway and so, we

4 don't have an answer for you right now, but our goal

5 as this moves forward is to minimize any impact to

6 service delivery as possible. We just don't know at

7 | this point. I'm sure those conversations will

8 continue as this budget process proceeds and I can

9 work with my budget team to figure out exactly what

10 those impacts will be but I'm just not able to

11 articulate it at this time.

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values and I'm going to wrap up but it's really, it's not good that you would come to a hearing without knowing what those cuts will entail. It maybe because this was passed onto you at the last minute, but we're mobilizing to increase the Parks Budget because we already have unmet needs under your current plan and now we're forced to play defense to shield your Department and our Parks from cuts and we need to know exactly what impact this will have.

Whether you're going to have a [inaudible 1:49:30] and when you have [inaudible 1:49:33], that means there's one less person to do a job and again,

there's no more slack in the system, so as soon as

possible we really do need to understand where that

3 \$13 plus million will come from because we're worried

4 about impact on Parks that are already in my opinion,

in need of more resources.

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6 Thank you, Commissioner and thank you, Mr. Chair.

7 CHAIRPERSON GRODENCHIK: Thank you Councilman

8 Levine and as always, it's great to talk Parks with

9 you. We're going to hear from a lot of people today.

10 | I just want to remind you, we currently have over 30

11 people signed up to speak. I have to leave by

12 | midnight, but I will be here as long as it takes and

13 I know that Commissioner Silver's team, part of team

14 | will be here as well to listen to you. In the

15 | meantime, I've got some questions that I'm going to

16 go through and then I'm going to get to the public as

17 | soon as possible.

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18 MITCHELL SILVER: Council Member Chair, I do want

19  $\parallel$  to take an opportunity because I know there are a

20 number of people in the room. I am very aware of the

21 | Campaign. I do want to thank all the supporters out

22 | there that spoke loud and clear. A lot of them are

23 | our friends and partners in particular Lynn Kelly, so

24 | I know there will be a lot of people speaking. I

will be staying around to hear some of the testimony

2 but just want to say thank you. I think we're all

3 committed to providing the very best Park system in

4 New York as possible. So, I'm sure you have more

5 questions.

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6 CHAIRPERSON GRODENCHIK: I have more questions. I
7 don't want to disappoint you; I was up all night.

MITCHELL SILVER: Okay.

CHAIRPERSON GRODENCHIK: With this current budget, the Council negotiated with the Administration to provide \$9.6 million to support an additional 150 maintenance workers. They have been in place for a while. It was my number one priority as Parks Chair to make sure that those workers were maintained, they were maintained, and I would like to hear from you the importance of those workers, some of whom are with us right now as we're holding this hearing. I'd like to know the importance to these workers and what it would mean to Parks if they weren't in place and why this funding is not baselined in the current, well, the proposed 2020 Budget?

MITCHELL SILVER: Council Member, as you know,

this is always an ongoing budget conversation. We do

have this conversation every year. So, I know those

2 conversations will continue as this budget process

3 proceeds. In terms of our workers, we value every

4 single one of our Park workers. We value every City

5 Park worker, every Gardner. We've noticed the impact

6 they've had as they have transforming our Parks.

7 People get a very therapeutic feeling from being in

8 green spaces and observing gardens and we truly

9 respect and care for those caretakers who make sure

10 we have beautiful park spaces. So, yes, every

11 employee that works for us is valuable and we know

12 | that as this budget process continues, there will be

13 ongoing conversations about those items that were not

14 baseline. So, I just want to make clear that those

15 | in the room, but even if they were not in the room, I

16 | say that wherever I go, that there's something

17 | special about the Parks Department and their workers

18 to both New Yorkers and visitors and it does

19 | something not just for physical health but also for

20 mental wellbeing as well.

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CHAIRPERSON GRODENCHIK: We do depend on them greatly not just as maintenance workers but also to be an eyes and ears kind of operation. We know from time to time; they assist people who are using the

Sometimes they have to call ambulances for

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people or God forbid the police, but those things are important. I hate to ask this question, and I am determined once and for all this year that this year will be the year that we baseline these workers. It's part of our Play Fair Campaign. You're not supposed to clap, but since I'm the only Council Member here, I don't really care.

I'm not going to ask this question, because I am determined to make sure that we get this done this year and I am looking forward to working with you and the Mayor's office to do that. Maybe you can talk a little bit more about expanding the Zone Management I know you went into a little before and Program. you know, we really want to bring our Parks to the next level. They are and I've said this, and I'm going to continue to say it publicly, they're in pretty good shape but I've seen and you've talked about this in your testimony and that's why you ordered those eight trucks to remove the debris from sewers, so that Parks doesn't have rely upon anybody But how do we get to that next level? it be that Zone Management Plan?

MITCHELL SILVER: Well, I can't say this is all Management Plan, I'm going to be very careful how I

proceed. By self-funding it means that we had to
work with each borough Commissioner to make sure we
modified both mobile and a fixed post to make sure we
can use this pilot to see how it works. To move
toward Zone Management is very expensive. Each park
is different, some have wooded areas, some have open
spaces. It also comes with equipment, it comes with
pep, and so, it's something we can certainly have a
conversation and I stated earlier, that we will
follow up with what the cost of that is. So, we
always want to rely also on our analytics. We have a
new division, a performance management that's looking
how to optimize how we do our work. They were key in
coming up the Zone Management approach and so, it's a
combination of resources. It's a combination of
analytics, of looking in cooperation of all of our
borough teams to ensure we maintain our Park system.
So, we're always open to find out how it could be
more efficient. The Zone Management is one approach,
but we also want to look at how to optimize our
mobile crews as well. That was part of our OPPS 21
Initiative, which is also working quite well. So, I
think it's a combination, you can't do everything
Zone Management, you also have to rely on mobile

2 crews and we're always looking at how to optimize

3 that.

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CHAIRPERSON GRODENCHIK: Okay, thank you. It's my understanding that not all of the eligible playgrounds are staffed with a program associate. Is that just a lack of funding?

MITCHELL SILVER: Back in the day, we all grew up. We new there was a parkee associated with every Things have changed, so it is not every playground. comfort station and playground have a park worker. It is something we can explore over time, but I don't know the number of how many within our system, but everyone knows that not every park has a comfort station has a parkee. I think the number would be about 700 in total that exists within our system and I don't know what percentage of that actually has a park worker within that park and I want to take this time since we don't have a member from Staten Island, I lived in Staten Island. I want to talk about the amazing borough Commissioner, Linda Ricciardone. is amazing.

CHAIRPERSON GRODENCHIK: She is amazing. She's got great parks and they swore to me that there were a lot of deer on Staten Island on my last trip out to

2 Council Member Borelli's District and I confronted

3 them, and I said, I think this whole thing's a myth.

4 Low and behold, I think they had some deer squirreled

5 away and there he was on the west mound.

MITCHELL SILVER: No, go to Conference House

Park, a few of them asked me to leave, that I was

invading their space, so they're there in Staten

Island definitely.

CHAIRPERSON GRODENCHIK: According to the Preliminary Plan, DPRs Contract Budget contains a total almost \$67 million for 285 contracts. Can you talk about some of the larger contracts and what that entails for the Department?

MITCHELL SILVER: Sure, I'll just give you top
ten very quickly. Trees and sidewalks \$11.7 million,
we have pruning emergency contracts \$19.1 million,
zoos \$6.6 million, CPC \$9.1 million, CD park
construction renovation \$3.9 million, vehicle
maintenance \$3.7 million, The Emerald Ash Borer
\$3.25, Environmental Modeling \$2.8 and bridge flag
repairs \$2.5 and I'll end with stump removal at \$2
million. So, there's others, but those are just the
top two.

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CHAIRPERSON GRODENCHIK: Those are the biggies,
okay. I want to go back to Capital because I was
sitting here the other day at the first Budget
hearing, OMB Director Hartzog, who is a big fan by
the way of the Queens farm. Just putting a shameless
plug in for my District. I asked her, we have you
know, I've thought about this, I know others have
thought about it. What she thought of the creation
of a fund for Parks. I met with Deputy Commissioner
Braddick, who is a constituent, I'll be very careful.
I guess it was last week or two weeks ago on a Friday
and we were outside the bid room and it's amazing
really, if you want to see something go see the bid
room, it's really amazing and that will be online
soon I know, so you won't have to go to the Homestead
Center but it is amazing the difference in prices
even on a contract of \$1 million, you'll see from \$1
million all the way up to \$2 million or more. I
guess people are taking a shot and we have to higher
the lowest responsible bidder, but some people have
mentioned to me in the past and I asked this, she
thought she would talk to me about it. I wanted to
get your feeling and that of your top staff about a

fund that would be at your discretion and perhaps

open since the OMB Director is open, we'll probably

sit down very shortly and see whether that is something -

CHAIRPERSON GRODENCHIK: Okay, I'd like to be part of that process. I just wanted to ask you while it was on my mind. Overtime, over the past Fiscal Years, the Department of Parks actual overtime costs have been higher then the year end overtime Budget that DPR has proposed. If the Department fails to adjust its overtime Budget to reflect its actual overtime costs, it prevents the Council from accurately accessing the budget during the course of the Fiscal year and it leaves the City with a monetary gap to cover once the Fiscal Year ends. Is there a reason why your overtime budget has not been reflective of the actual overtime spending?

MITCHELL SILVER: Well, I can first respond and then if Commissioners Stark or Wang want to respond. We watch our overtime Budget very carefully and we stay within our budget except for emergencies, heat waves and extended beach and pool hours coverage for vacant mandated positions and major change in managerial status. So, unlike Sanitation, Parks does not have storm led overtime funding included in our baseline budget. So, in those situations we could

head count for Parks in Fiscal 2020? Is the

Department not currently understaffed? Is the agency

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able to carry out operations effectively given the current level of employment? I'll let you start with those.

one. Response, we do not expect huge impacts, we look at the entire system to ensure that as we have these vacancies, we could absorb it in within each of the boroughs. So, we do not see major impacts and because we have a close and tight operations where we meet with our Chiefs and Operations on a monthly basis, that we belief we'll be able to withstand some of these vacancies. So, I can't say it's a one program area. We make sure it's distributed throughout the system so that we're able to absorb and minimize any impacts of these vacancies.

about the 150 maintenance workers, but I want to hammer this because it concerns me greatly. Do you consider the level of head count to be adequate to meet the Departments maintenance needs citywide and you know, some of the things that really bother me are the muddy sidewalks because of improper drainage? Some of that may be capital work that needs to be done but we are investing billions and billions of

to ensure that the public experiences the same level

7 process and I am sure your point of view you
8 communicated here will be communicated throughout the

9 remainder of this process.

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CHAIRPERSON GRODENCHIK: I'm sure they're listening already, something tells me. Just if you could forward to us the full breakdown borough by borough of maintenance head counts, I would appreciate that being sent to us.

Park cleanliness, which of course is extremely important. It sends a big message to every person who uses the parks. I know as Commissioner, that's the first thing you see when you walk in and everybody sees. Does the Park Department consider a Parks cleanliness rating when making funding allocations?

22 MITCHELL SILVER: Yes.

CHAIRPERSON GRODENCHIK: Okay, so that's part of the deal. Okay, I think you've heard this, but fixed posts would increase, I believe they would increase

cleanliness because I remember the parkee in my park
as a kid. He was undeterred no matter what was going

4 on, he was always cleaning.

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MITCHELL SILVER: Yeah, I have to really commend staff. We did a number of things. They do outstanding work and as you know, I run, I travel to many parks and I do not see many parks that are what I consider to be littered. They do an outstanding job. Our level of service ensures our parks are clean, so that's something I have to say first and foremost. Having Zone Management is not just about cleaning but it's also doing other work within the park. Zone Management, you're doing potentially gardening, there are other things you do, it's not just for cleaning, it's for other things as well and so, that's the benefit but I have to say if you look at our targets across the board, year over year over year, we meet or exceed the Mayor's targets for both condition and for cleanliness and for that, I am very proud of that. If not just for our park workers but we have a lot of friend's groups that also assist in cleanups of our parks.

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CHAIRPERSON GRODENCHIK: Well, friend's groups are wonderful, and I certainly enjoy working with all of mine.

Changing lanes, according to the Preliminary
Mayor's Management Report, major felonies in the 30
largest parks excluding Central Park decreased by one
percent when compared to the same four-month period
last year. However, crimes against personal property
have increased unfortunately by 14 percent. Can you
tell this Committee why you believe crimes are going
up in parks at a time when crime rates continue to be
down citywide?

MITCHELL SILVER: Well, I will still say that
less than one percent of all crimes occur in our New
York City Parks. We're working closely with NYPD, we
have a list of the parks where the most crimes take
place, and so, our parks enforce patrol as well as
our borough Commissioners try to determine exactly
what we can do. In some cases, we're still seeing
cell phones that in some cases are left behind. I'm
not saying that it was considered a crime, but for
the most part, I cannot pinpoint exactly what are
some of those categories we can do a deeper dive. I
know we did this last year particularly in Flushing

MITCHELL SILVER: You wanted PEP or Urban Park

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Rangers?

think we've talked about Capital a good today and I

2 would appreciate if the Capital Division could

3 provide me with a breakout of how much in terms of

4 percentage and how much in terms of raw numbers, not

5 | right now, we are spending in each borough because I

6 have seen some incredible investments in the borough

7 of Manhattan and I don't begrudge them. I know that

8 the waterfront, we had a hearing here and I know a

9 lot of additional funding was added to the resiliency

10 plan but it if five boroughs and I want to take a

11 look at that to make sure everybody's being treated

12 fairly.

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Can you talk to me a little bit about how much we spend on programming in parks and events and I know that we, being the Council Members enjoy funding events? We have movies and we have Shakespeare and we have puppet shows and all that kind of stuff.

MITCHELL SILVER: We'll see if we can get that number for you Council Member.

CHAIRPERSON GRODENCHIK: Okay.

MITCHELL SILVER: We know we capture the number of programs, the sources of funds may come from Council Members, come from sponsors. It may be a difficult number, but we'll certainly try to get that

CHAIRPERSON GRODENCHIK: It's a staggering number, it's just unbelievable.

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MITCHELL SILVER: The numbers are staggering.

CHAIRPERSON GRODENCHIK: We want more but it's still staggering.

MITCHELL SILVER: Okay, we will see if we can get you the resources spent because they may come from multiple sources.

CHAIRPERSON GRODENCHIK: Okay, you know, we're obviously very concerned about the 2020 Census and I'm just wondering what efforts have been made to incorporate Census information outreach in communication at events that you may be holding and it's never to early to start, I just wonder if there's anything being done?

MITCHELL SILVER: Well, we currently don't have a formal one, but we anticipate that we will be working closely with the Mayor's office soon as their Census outreach efforts continue. As you may know, we were very active on the Voter Registration Drive and so, Parks Department is ready, willing and able once those Census efforts kick off to support the

Administration and Mayor's office in any way that is needed.

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CHAIRPERSON GRODENCHIK: Okay, thank you for that. How are the funding for the forest management framework make a difference for our natural forest?

I have seen some of the great work that's been in Alley Pond Park and also some work was being done, at least what I saw up in Pelham Bay Park. I was with the Assistant Commissioner and I greatly appreciate that. I've got lots and lots of forest acreage in my district, but I know we have over 7,000 acres of forest in the City. So, can you talk a little bit about the challenges the agency is facing in maintaining our natural forests or anticipates facing in this area of climate change?

MITCHELL SILVER: You sort of hit the nail on the head there Council Member, climate change is the big concern for us in much of the work we do particularly in our natural areas management and the forest management framework is specifically intended to help ensure the integrity of these resources going forward, so that they can continue to play the key role of buffering against rising sea levels, mitigating excessive heat, absorbing storm water

## COMMITTEE ON PARKS AND RECREATION

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predicted to be more and more frequent and more damaging storms in future. So, we think that investing in the forest management framework is a really sound investment and a more sustainable and resilient New York.

CHAIRPERSON GRODENCHIK: I have just a quick question, I know from time to time the agency has changed the kinds of trees it plants. It plants different species which we deem to be more durable and safer for the public. Have you changed species due to climate change?

MITCHELL SILVER: We are looking at that right now. We see sort of almost a progression of species that are now doing well in this area where 30-40 years ago, you would not consider planting in New York City and we anticipate that's going to continue happening but it is an area which is only now are people studying it in great deal and trying to anticipate what will be successful here in the future and what may no longer be successful and that's a scary thought.

CHAIRPERSON GRODENCHIK: Tricky question.

MITCHELL SILVER: It is and it's a scary thought because there are lots of species that are right on

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the edge that we depended on for many years, you know both for their strength and durability, the size the environmental benefits that they provide and they may no longer be hospitable in these areas. We may no longer be hospitable for them.

CHAIRPERSON GRODENCHIK: Alright, Departments 10-

year Capital strategy totals \$4.1 billion which certainly will augmented by Council Members as we go forward and borough presidents, but the majority of that funding, just over half \$2.3 billion is front loaded in the first two years of Fiscal 2020 and 2021 and I was here the other day, I was kind of blown away. I spoke to Director Hartzog about this and my question is why is all this capital funding, it's impossible that in the future we won't have needs and Parks take on a more important part of being the front lines of defense, we've already talked about the Rockaways today. We've talked a little bit about the big U Plan for lower Manhattan which Parks will be a very important part of. As we go forward, it's inconceivable to any of us in this room that we will not have needs in the out years. In fact, they may actually be higher, but I don't understand why most of the budget is frontloaded this way and can you

tell this Committee how the Department plans to complete such and ambitious capital plan and what your plans are for that, Commissioner?

MITCHELL SILVER: Well, we believe in rationalizing the budget to ensure that the years for design and construction is well placed. So, each year at the budget adoption, elected officials allocate all of their new funding for Parks Projects in the upcoming Fiscal year. Parks then forecast the funding in the appropriate years, and we think we'll spend it in design and in construction. So, that's the rationalization that we expect for all the projects because you're not going to spend all the money in one year. So, we like to rationalize it over several Fiscal Years.

CHAIRPERSON GRODENCHIK: If you had looked at that chart the other day at the hearing, it looked like Parks flatlined after like four years. It just went, it went like this and then it went hmm... you know, if it was patient, it would be dead. So, I am concerned about that. I have had discussions with the Arch Finance people and I'm sure, I know that they are talking to the other side of City Hall about

vacancies and so, I don't think it's hindering us.

We're able to still deliver some of those projects.

I don't exactly if they're senior or junior, what

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not going to be a 100 percent. Would this push the

2 number back into, it would push it into obviously at

3 | least into Fiscal Year 2020?

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THERESE BRADDICK: The funds that are not used in the current year then are rolled over to the next year and yes, you're correct, it's not possible to spend all of the money in the current year. You set aside contingency that is used for change or is as needed and you keep that in the current year in case it's needed, but hopefully you never use 100 percent of your contingencies, so it stays there.

CHAIRPERSON GRODENCHIK: Okay, thank you for that. Recreation centers, we had a hearing in December on them but according to the Preliminary Mayor's Management Report, in the first four months of this Fiscal year, membership at Rec Centers has decreased slightly by 3 percent. Overall, recreation center attendants increased by 21,000 visits when compared to the same four-month period last year. In addition, attendants at non-rec center venues has decreased by over 225,000 visits when compared to the same reporting period in 2018. Do you have a sense of why these things are happening, why there down?

Just there are some Rec Centers that are closed.

MITCHELL SILVER: Yes, some Rec Centers right now
are either going through full or partial renovations
and so, when that occurs the public does not have

5 | access to those facilities.

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CHAIRPERSON GRODENCHIK: Okay, they are great.

I've toured a few of them. I seen one in the middle of Staten Island, TJ Park, as we talked about the other day, Jefferson Park has just a great rec center. Bumper pool, I hadn't seen that in quite some time. Great stuff. Do you advertise the Centers or is it word of mouth?

MITCHELL SILVER: We know there is advertising outside of the Centers and when we have a lot of our public events, whether its senior games, it may be to late for some of you to sign up but there's senior games, street games, all of our activities, we're always promoting. Our Rec Centers, whether its Shape Up, swimming, so the answer is yes, we do at the extent possible promote our Rec Centers through media campaigns, through social media, and then though a lot of our public events.

CHAIRPERSON GRODENCHIK: Can you tell me now if you can, if not, how much funding is included in the

destinations. Plan NYC was a precursor of the

the 285 contracts at almost \$67 million and can you

a sergeant at arms here, but we do appreciate your

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testimony and I certainly appreciate the work that you're doing. One native New Yorker to another, we both grew up in the City and we know the great value of parks to past, present, and future generation of New Yorkers. We are going to be very aggressive this Committee and this Council is going to be very aggressive in seeking additional funding for you to spend working with all these wonderful people out there and millions of other New Yorkers who depend upon our Parks each and every day. I asked people what their favorite park is and what their most important park is, and I have come to realize that the most important park in the City of New York is every single park and I know that you share that philosophy with me.

MITCHELL SILVER: You asked me earlier if I had a wish, as you all know I have an opportunity of doing presentations both here and across the country and I wish people can witness the incredible support we have from our park friends and supporters. When I go to certain places and tell them the number of volunteers, we have their jaws drop. The people literally are astounded that there are people that take time on their weekends and so, I personally want

2 to thank those here in the audience again, who are

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3 really are strong park supporters as well as staff

4 who not just maintain our parks but care for our

5 parks. So, thank you so much for this opportunity.

CHAIRPERSON GRODENCHIK: You know, we just do incredible work. I was out in Alley Pond Park in Paul Vallone's Park, I want to make that clear. It had snowed, this was in November after that freak

storm we had and then it rained, and the planting

field was a sea of mud and it didn't deter people

12 from coming out. It took us a few extra days to do

13 what we did, we planted over 3,000 shrubs, bushes and

14 trees and transformed what had been pretty much a

15 waste land. I walked through it recently, obviously

16 nothings growing because of the winter, but I'm

17 | looking forward to going back there this spring just

18 to see whats going on. I'm very excited about that

19 and that's what parks can do for people. So, it's my

20 pleasure to dismiss you right now and I hope as you

21 said, we'll have some parks people will stick around

22 to listen to all these people that want to take about

23 how much they love parks. So, thank you

24 Commissioner. Enjoy the weekend. Not every

Commissioner leaves to applause I got to tell you.

2 I'm going to call the first panel. As some of the

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3 DPR folks are leaving Lynn Kelly New Yorkers for

4 Parks, Julie Tighe New York League of Conservation

5 Voters, Carter Strickland Trust of Public Land and

6 Heather Lubov for the City Parks Foundation.

We have a lot of people here today. As I said before, first of all, I'm delighted to see so many people here, so you can give yourselves a round of applause and I will clap with you. As he leaves, I want to thank again, Commissioner Silver. We're going to put the testifiers on a two-and-a-halfminute clock, which is a compromise. When you hear the bell ring, I would appreciate if you could sum I know that some people can't sum up, so I will remind them after a while but the reason that we put you on a clock is that people have come from far and wide to testify today and everybody's time is precious but I do want to hear from everybody. will be here until midnight. After midnight, they'll probably throw me out, but I don't think it will take that long. So, Ms. Kelly if you'd like to begin.

LYNN KELLY: Good afternoon Council Member

Grodenchik and good afternoon to everyone here. I'm

Lynn Kelly. I am the Executive Director of New

## COMMITTEE ON PARKS AND RECREATION

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whom are here today.

Yorkers for Parks and I want to thank you for inviting me to testify today. We are a proud founding member of the Play Fair Coalition along with Council Member Grodenchik, the New York League of Conservation Voters and our friends at DC37, many of

As of today, I should let you know, our Play Fair Coalition hit 100 member organizations.

Congratulations to all of you. City owned park land compromises 14 percent of all land but last year, the Parks Department had .59 percent of the expense budget, less than one percent. You know the last time that New York City Parks had more than one percent of the expense budget? You ready for this?

Was the 1970's, arguably one of the toughest decades for economics in New York City history and yet that just goes to show you how much parks are doing with the little resources that they have.

We don't think that's fair, enough is enough.

Now is the time to play fair with the parks budget

and to fight for an increase in operations and

maintenance. We're asking for the city to commit an

additional \$100 million in the Preliminary Budget for

Parks and here's how we think it should be spent.

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With \$10 million we can baseline, baseline positions and end this budget dance that occurs year after year for the hardworking 100 city parks workers and 50 gardener positions. It is cruel, we need to end that today. An investment of \$4 million will allow the city's Natural Resources Group to begin proactively maintaining our natural forest and protecting us from climate change. An addition of \$65 million would allow parks for all sizes, in all neighborhoods to receive fixed post permanent staff. Similarly, an investment of \$18 million out of that \$100 would allow smaller neighborhood parks to have fixed posts crews. Wouldn't it be great if you could actually know the first name of the gardener or the worker that was in your park? That used to be the case, yes.

\$47 million would support an innovative zone management strategy for our largest parks, 48 of them. This is the same model that was used effectively in Central Park and Crotona Park. That's not just a great model, that's creating a new green workforce inside the agency. We need to make that happen. \$8 million would allow the city to provide funding for every single green thumb community garden

2 in New York City and \$4 million would allow the city

3 to expand its Kids in Motions Program.

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I'll wrap up by saying \$9 million gets us more Rangers, more PEP officers and in a city that champions equity, isn't the most democratic and equitable thing to fund our Parks Department? Let's Play Fair with this Budget Mr. Grodenchik, Council Member. Let's Play Fair for Parks.

CHAIRPERSON GRODENCHIK: I am with you and the Council is going to be with you. Julie Tighe from the League of Conservation Voters.

JULIE TIGHE: Good afternoon. My name is Julie
Tighe. I am President of the New York League of
Conservation Voters and LYLCV represents over 31,000
members in New York City and we are proud to advance
a sustainability agenda that will make our people,
our neighborhoods, and our economy healthier and more
resilient. I'd like to thank Chair Grodenchik for
the opportunity to testify before the Committee today
on the Preliminary Budget Hearing. We support the
passage of a City Budget in Fiscal Year 2020 that
secures progress on many of the environmental
transportation and public health priorities Mayor de
Blasio has called for and NYC and beyond. Our City

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is starring down a crisis of existential importance and it is incumbent upon our elected leaders to invest our tax dollars in climate action and solutions and New York City's Department of Parks and Recreation plays a critical role in that fight. The Preliminary Budget for Parks totals \$542.9 million, just over one half of one percent of the city's \$92.2 billion Preliminary Budget. As Lynn pointed out, that's just .59 percent for an agency overseeing 14 percent of the city's land and while this represents a slight increase, it includes cuts to critical programs. Most notably \$5.4 million reduction to Forestry and Horticulture.

Parks and other green spaces are one of the City's most valuable environmental assets and preserving these spaces is a top priority to NYLCV.

Parks are a major source of the city's urban canopy.

In fact, the Parks Department is responsible for over \$2.6 million street and park trees which is a canopy that mitigates climate change, provides clean air and habitats for native wildlife, and contributes to the wellbeing of our residents and our economy. These trees remove 1,300 tons of pollutants from the atmosphere and store one million tons of carbon every

year. Trees are vital for mitigating urban heat island effect and can lower temperatures by up to 9 degrees, cut air conditioning use by 30 percent and reduce heating energy used by a further 20-50 percent.

New York City's Parks also contribute to our resiliency by capturing almost 2 billion gallons of storm water run off every year. We should be investing more, not less in protecting this green asset. Further, with the soaring population growth and over 100 million visitors each year, park use in New York City is surging to record levels and its imperative that the Parks Department Budget keeps pace with these trends. That's why NYLCV was proud to join with New Yorkers for Parks as a founding member of the Play Fair for Parks Campaign.

We all agree that Parks are critical city infrastructure. One does not have to look further than the environmental benefits I pointed out earlier as prove, but these green benefits could not be realized without the park's employees particularly gardeners, horticulturists, and maintenance workers who work tirelessly to maintain the health of these spaces.

For these reasons, it is time that we provide a long overdue investment in the people that care for our parks. As Lynn noted, the Play Fair Coalition is asking the City to commit \$100 million in additional funding to support much needed maintenance and operation statewide as Lynn testified earlier.

The disparity in the City Budget for Parks has existed for over a decade and now is the time to invest in the Parks Department. Now is the time to Play Fair for Parks.

So, in closing, I'd like thank Chair Grodenchik for his partnership and the Committee on Parks and Recreation for their attention on this issue and NYLCV and myself look forward to working with you all closely to ensure New York City has healthy and thriving green spaces for generations to come.

CHAIRPERSON GRODENCHIK: Thank you Ms. Tighe. We got another hearing in the next room, so as much as I like to hear the clapping, I would ask you to this until they, then we can have a party. So, Mr. Strickland?

CARTER STRICKLAND: Thank you for the opportunity to testify Chairperson Grodenchik and Members of the Committee and I want to say I think everybody

COMMITTEE ON PARKS AND RECREATION

appreciates your enthusiastic support for Parks in general and also for a close oversight in the Council's role, which is very critical in the Budget process.

We like everybody in this room believe that parks and open space are critical infrastructure and I shouldn't say we, at the Trust for Public Land which has supported parks throughout the country in New York City for the last 40 years.

I am testifying on two issues, one is to voice the Trust for Public Land support and enthusiastic membership for the Play Fair campaign, we think it a really critical issues and thank New York for Parks and League of Conservation Voters for helping start that. The simple fact is that the operational budget of the parks department is too small at 0.59 percent. That's not justified. I'll point this out, Central Park has 42 million annual visitors at least and that's greater than annual attendance that Met, Lincoln Center, Yankee Stadium, Citi Field and MOMA combined, and I think the City's Budget should reflect the priorities and the fact that people are voting with their feet.

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Every year the Trust for Public Land ranks the park systems of the 100 largest cities in America in our annual ParkScore report, which is dropping May 23<sup>rd</sup>. In 2013 New York ranked second, in 2017 we ranked seventh, and in 2018 New York dropped to ninth. Peer cities such as San Francisco, Arlington, Portland, Washington D. C., Cincinnati and Chicago have moved ahead of us over the past six years. New York is renowned for its innovative parks and world class amenities but anything less than the top, number one ranking is just not good enough.

The good news is that by our methodology which differs slightly from the City's, over 97 percent of New Yorkers have a park within a ten-minute walk from home, which means that they will use it and they'll get the benefits of those parks. The unique feature of New York City's Parks system is that we have more than 1,700 parks. I'll point out, many of these are small neighborhood parks near where people live that's an order of magnitude higher than other parks systems. So, the other top ten, the next highest is Chicago with about 600 parks, so we're about three times Chicago. So, we need to focus on the quality of our parks, many of which are old, on average 73

COMMITTEE ON PARKS AND RECREATION

2 years old and have not seen capital upgrades in over

3 20 year.

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The point is that, more parks means more operational people that we need.

I'll just point out in the second half of my written testimony which I have summarized here, I address very directly your point about borough equity. We think that there's parts of the city that need the kind of investments that we're seeing in Manhattan, the east river waterfront in Brooklyn and Queens and other places and by the maps that we have screen shots in our testimony of parks without borders in the City Park Initiative is not evenly spread as you know, we think that one way to address the deficit of parks in Central and Eastern Queens is to build the Queens way, which is at cost with just a simple acquisition of Bushwick Inlet Park. The people in Central Queens deserve it. Thank you.

CHAIRPERSON GRODENCHIK: Thank you and thank you for bringing up those attendance figures. I often say that the average cost of visitor for a New York City Park is just over \$4.00. There are very few things that you can buy to amuse yourself all day for

four bucks. Try going to a movie in this city.

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HEATHER LUBOV: Thank you Chair Grodenchik. I am Heather Lubov, Executive Director of City Parks

Foundation, a 30-year old non-profit that brings public programs into parks to strengthen communities. Each year, we reach 300,000 New Yorkers in more than 400 parks.

Partnerships for Parks is a joint program we manage with the Parks Department to help improve parks by encouraging communities to actively use and care for them. Thanks to the Council's Parks Equity Initiative, Partnerships supports nearly 600 active volunteers', friends' groups, helping them plan beautification projects and community events and teaching them how to advocate for their parks needs. We help plan more than 1,100 volunteer projects contributing 72,000 volunteer hours and engaging nearly 24,000 volunteers. We offer extensive training for volunteers to ensure their work is sustainable in the long term and our catalyst program, which the Commissioner mentioned earlier, sends and outreach worker into communities that have difficulty building or maintaining volunteer efforts. I ask that the Council continue funding the Parks
Equity Initiative in FY 2020.

Also, thanks to the Parks Equity Initiative and the Council's Leadership support, our environmental education programs reached nearly 5,000 young people who will be our next generation of park stewards. We teach 13,000 kids and seniors and keep them health and active in their parks through gulf, tennis, track and field, soccer, fitness walking and yoga instruction and we're presenting more than 100 free PuppetMobile performances and more than 80 free SummerStage concerts across the city.

So, I ask that the Council continue its leadership support for our work in FY 2020.

On June 1<sup>st</sup>, thanks to capital funding from the Council, we'll open our newly refurbished SummerStage in Central Park with a new stage and sound system, new lighting, raised seating with improved sight lines. To close out the project, we are seeking \$151,000 in capital funding from the Council to increase the venue's electrical power. We are at the upper limit of the existing power, will be forces to scale back touring productions that bring in

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2 additional equipment, and are likely to experience

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damage to the system in the future unless we upgrade.

But everything we do depends on the support and dedication of the Parks Department. As members of the Play Fair Coalition, I ask that the City baseline the much-needed maintenance, gardener, and city park worker positions in the budget. We believe that parks are in every neighborhood and are our most fundamentally democratic of public spaces, so its time to Play Fair for Parks.

Thank you for the opportunity to testify and for your long support for City Parks Foundation.

CHAIRPERSON GRODENCHIK: I want to thank you all for being here today. We have many great organizations that love our parks and advocate for parks, but you represent some of the finest and some of the longest standing and it is great to work with each and every one of you. We're going to need to get to work and we have been at work and I want to thank you publicly for everything you've done for our parks and will continue to do. And with that, I'm going to bring up the next panel, which we're going to hear from some of the people that actually make our parks run so well.

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LYNN KELLY: Council Member, before we go, I just wanted to indicate that we are also submitting testimony for 15 organizations that couldn't be here today.

CHAIRPERSON GRODENCHIK: Okay, I appreciate that, and I appreciate that we've 100 organizations that are now in our Play Fair Coalition.

At this time, we're going to hear from people from District Council 37, Dan Clay President of Local 1507, there is actually two Dan Clay's, but I think he's the same person. Joe Puleo President of Local 983, Marlene Giga Treasurer of Local 983, and the irrepressible Dilcy Benn President of Local 1505.

Whoever would like to start.

JOE PULEO: Thanks for having us. My name is Joe Puleo. I represent the number of parks titles. I represent the Urban Park Rangers, the PEP Officers, the APSW's and the city's seasonal aids. I'm really disappointed that we are actually going to be facing some cuts.

CHAIRPERSON GRODENCHIK: We hope not.

JOE PULEO: Well, we hope not but we're debating it which we shouldn't even be here doing that. We definitely needed the restoration that we had last

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2 year without a doubt, but we also need additions to

3 that. We need more park enforcement officers to

4 patrol our parks. According to your chart, only 5

5 percent of the budget goes to urban park services.

6 That includes the rangers, the PEP officers, so on.

7 8 percent goes to Administration, 65 percent,

according to this, goes to maintenance and operation.

9 Those numbers have to go up if you want to see our

10 parks clean and safe without a doubt.

I respect the Parks Department, the Commissioner for all he has done but after all, their public servants, they're not magicians. With these numbers their going to need our help and unfortunately for them, it's not like you can go to your boss and say, yes, we need more money.

CHAIRPERSON GRODENCHIK: That is unfortunate, that's why I'm here.

JOE PULEO: Yeah, that's why we're here and we appreciate the job that you're doing, and we definitely need the money otherwise we will be here again next year talking about crime figures going up, parks being dilapidated. We don't want to see this. We need the money. One percent like the fans for

City Council to restore and compel the Administration

the funding restoration in the Fiscal Year 2019 for

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the Parks Department. This funding was used to maintain the city funded lines for the 100 city park workers as well as the 50 gardeners. I'm here today to say although the local appreciation of restoration, it is not enough. The Administration must baseline the \$10 million for these positions. If this funding is not restored in baseline, there will not be enough workers in the CPW titles, which is City Park Worker titles. Furthermore, the maintenance and upkeep of the parks will suffer leading to the belay and neighborhood decay. We are here today in solidarity with the Play Fair Coalition which consists of over 90 different groups to urge the Administration to add additional \$100 million to the Parks Department Budget. The successful turnout at the Press Conference last week demonstrates how important parks are in the lives of New Yorkers and how important it is to increase funding for Parks Department Budget.

As we approach the start of the spring season in the next several weeks, there's a lot of work to be done to prepare the parks for the millions of New Yorkers who will be taking strolls and enjoying the warm weather in the parks. The beautification of

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2 parks is important to all New Yorkers as well as the

3 thousands of tourists who visit these areas.

Once again, I'm urging the City Council to restore and urge the Administration to baseline the \$10 million for the City park workers and the garden Alliance. Thank you for the opportunity to testify here today, Barry and all the Committee Members and I will be happy to take any questions if you have any.

CHAIRPERSON GRODENCHIK: I may have some but let me get to Ms. Giga. Am I pronouncing your name correctly?

MARLENE GIGA: Yes.

CHAIRPERSON GRODENCHIK: Okay.

MARLENA GIGA: My name is Marlena Giga and I have in the PEP office for 18 years. I am also proudly from the Pelham Bay area in the Bronx living walking distance to Pelham Bay Park. I believe growing up so close in this park gave me the ammunition to work for parks and ultimately become a union rep. I want to talk about first the PEP division. PEP is proactive while on duty. Everyday PEP offices enforce rules and anything they come in contact with. PEP is not only eyes and ears, PEP offices are dedicated to the community they work in. There is also a high

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turnover rate due to the requirements, four-year college degree and the low salary. There is also a shortage of vehicles within PEP division which hinders the offices to be utilized effectively.

Our park rangers also committed to doing nature programs but have been cut to the bare bones and currently charged for some of their programs. The mounted unit has also dwindled to eight offices and six horses. When I first started, we had a mounted unit in every singe borough. The mounted unit is effective because they're able to patrol where vehicles are not able to reach.

I also want to talk about the APSW maintenance employees. They are also spread to the bone. Many of the APSW's are not even able to take a meal because they have to go to so many locations while their working.

And last, I want to talk about the CSA title.

They are the backbone of the Parks Department and they really service the members there out on the frontline at our beaches, at our parks, and at our pools. Thank you.

CHAIRPERSON GRODENCHIK: Thank you all for being here today. We know, we struggled last year with

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2 restoring that \$9.6 million, it's out there again and

3 I know that it would effect the membership of your

4 union and I just wanted to, if one of you or more

5 than one of you wanted to take about that, what that

6 | would mean in your opinion for parks and I think I

7 know it mean but I'm not on the front lines with you

8 and so, Joe if you'd like to take or Dilcy?

9 DILCY BENN: Joe can talk and then I'll speak.

JOE PULEO: Okay, this will be devastating. Any

11 | cut will be devastating. The parks, if they're not

12 clean, it's the old broken windows concept. People

13 are going to be afraid to enter the parks. There's

14 going to be broken glass, there's going to be people

15 out there that are going to look less than friendly

16 occupying these parks and playgrounds. It's just

17 going to have an overall increase in crime. The

18 reason why the numbers I believe, are what they are,

19 | is because of the additions that were placed there in

20 | the past. Any reduction will put it back to critical

21 mass as it once was before. I also have one quick,

22 if I may, solution to the capital projects.

23 We have APSWs, those are Associate Parks Service

24 Workers who operate heavy machinery. They can do a

lot of the construction work. When you talk about

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123 construction prices doubling, our guys didn't get that sort of raise, so you can imagine the rate that we would charge for doing a lot of this work.

We have the workers to do the work, why not insource it.

CHAIRPERSON GRODENCHIK: Ms. Benn?

DILCY BENN: Yes, basically, the 100 CPWs that we need baseline, are only really seasonal and I get like 400-500 seasonal's every year and that's still not enough. We don't have enough. If you even give us the money for these lines, we still don't have enough people. Most of my people are out during the summer time. I don't think the parks should only be taken care of during the summer time, I think it would be taken care of all year around. So, to take these 100 would even make it more devastating then it is already. We got over 8,000 acres and its crazy that these people are being over worked and utilized everywhere but we still don't have enough people to cover ground.

Sorry Dilcy, its 26,000. CHAIRPERSON GRODENCHIK:

DILCY BENN: 26,000, okay, I was close. But no matter how much it is, we don't have enough to do what we do now and to take these lines would even be

months to ensure that our parks are more than

Coalition. The New York City Community Garden

Coalition is a proud member of the Play Fair

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Coalition. We in the coalition regard this issue from couple of perspectives as extremely vitally important. We view it as a critical environmental justice component of open space equity. That is to say, supporting funding for parks where in marginalized underserved communities in the South Bronx, Brownsville, and similarly situated communities, we just don't have enough of the distribution, the fair distribution of open space and so, funding parks to be able to not just to maintain

but to expand will be critically important.

The second point that I want to make is that about seven or eight years ago, a report was issued by Furman Center for real estate. It was actually, how should I say; the lead investigator was none other then Vicki Been, former Commissioner of Housing Preservation and Development. That report that they produce is called, The Effect of Community Gardens on Neighboring Property Values, and so, I just want to allude to that very, very briefly. What they conclude, I'm not going to go through the entire report to be sure, but what they concluded over the course of a 20-year longitudinal study is that community gardens, which are a very infinite

development and entrepreneur initiatives folded into an alternative to incarceration. We are actually saving the city millions of dollars in incarceration costs via and lower crime via this workforce development with the Department of Probation.

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Thank you very much for this opportunity.

CHAIRPERSON GRODENCHIK: Thank you, Mr. Figueroa for your testimony and for bringing points that I have not heard yet, so I appreciate that. Mr. Provost.

CORY PROVOST: Good afternoon.

CHAIRPERSON GRODENCHIK: It's getting almost evening but that's okay.

CORY PROVOST: That's true, that's true. I promise to be brief.

CHAIRPERSON GRODENCHIK: That's alright.

CORY PROVOST: Once again, my name is Cory

Provost and I serve as a Director for Government and

Community Affairs for Prospect Park Alliance on

behalf of Susan Donahue our President, who couldn't

be here today. It is my honor to really just submit

this testimony. So, as you may know the Prospect

Alliance is a non-profit that partners with the New

York City Parks Department and the community to

foster stewardship of Prospect Park. We were

established in 1987 and since then the Alliance has

helped to care for the natural environment, preserve

the parks historic design, provide facilities and

oversee over more than 25,000 permitted events,

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mainly consisting of small birthday parties and family picnics.

Over the past 31 years, we have enjoyed a great, great working relationship with the City of New York, with our colleagues in government, Mayor de Blasio, our Council Members Brad Lander, Mathieu Eugene, Majority Leader Cumbo, Bureau President Eric Adams, Speaker Cory Johnson and the list just really goes on. We really do enjoy the relationship that we have with our City leaders and we have restored over 50 projects, close to 120 acres of park land and the park is just something that has been enjoyed by over almost 10 million visitors per year. So, we're thrilled to really be here today. We're thrilled to join this coalition of 100 members from all around the city and encouraging this body to play fair with the City Budget.

For well over a decade, it's been established that the Parks Department has not received what we believe is their fair share on despite the parks accounting for 14 percent of city land. It would be great to see 14 percent of the City Budget.

CHAIRPERSON GRODENCHIK: I'll take one percent.

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CORY PROVOST: But I think today, right now, we are joining the call and asking for the \$100 million fund. We think that is adequate to help us and help the city really maintain the city parks, maintain the city's infrastructure with the parks. It will help us in this battle for climate change that is going to impact us in numerous, numerous ways as well as being able to secure new jobs, green jobs for all the communities around New York City as the gentleman just here just mentioned the work that they do in rehabilitating individuals. Their work is so vital and so crucial as we're moving forward. So, again Prospect Park Alliance and the City of New York has enjoyed a great, great relationship and we would like to definitely continue that relationship going forward.

CHAIRPERSON GRODENCHIK: Thank you and I've been to the park; we love the park. Just an outstanding park and thank you for being here today. Mr. Armstrong?

HUNTER ARMSTRONG: Yes, thank you for the opportunity to speak. My name is Hunter Armstrong and I'm speaking today on behalf of the Natural Areas Conservancy. We appreciate the opportunity to voice

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our support for increased funding for parks and New York City's Natural Forests. The Natural Areas Conservancy is an independent non-profit organization that was formed in 2012 with the goal of increasing the capacity of NYC Parks and its partners to restore and manage the 10,000 acres of forest grasslands and wetlands under the agency's jurisdiction. appreciated the opportunity to present our recently released 25 years plan. The Forest Management Framework for New York City, which I have in my hand, also available online to this Committee on October 25, 2018. We created the framework in partnership with NYC Parks and it includes a 25-year budget and management plan to protect, restore and make more accessible New York City's 7,300 acres of natural forests. This resource constitutes one quarter of the entire park system.

At the October 25<sup>th</sup> hearing, more than 18 groups and individuals testified in support of the management framework and for increased funding and resources for forests and parks. These forests cover a land area that is eight times the size of central park. They stretch across the four corners of the city, Van Cortlandt Park in the Bronx, Alley Pond

Park in Queens, Marine Park in Brooklyn and Conference House Park in Staten Island as well as many other locations. We are pleased to testify today in support of the Play Fair Platform and specifically in favor of increased investment in forests. Adding \$100 million to the Parks Department's Budget would have profound impacts on all the agencies efforts. This should include \$4 million to manage the one quarter of NYC Park land that is comprised of natural forests making them healthier and safer for New Yorkers, \$4 million in Capital funding to restore forests, \$3 million for 50 new urban park managers to connect New Yorkers with the nature that surrounds us, \$6 million for 80 additional PEP officers to preserve and protect our

New York City's natural area forests are critical to mitigating the effects of climate change reducing extreme heat, capturing storm water to reduce flooding and absorbing green house gases. They also represent the primary means of access to nature for most New Yorkers. New Yorkers deserve better. We urge you to increase funding for Parks and Forests,

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parks.

2 which are essential to our quality of life and future

3 resilience. Thank you.

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CHAIRPERSON GRODENCHIK: Thank you. Mr. Krezell?

5 CHARLES KREZELL: My name is Charles Krezell, I

6 am the President of LUNGS which is Low East Side of

7 United Neighborhood Gardens which is a network of

8 gardens, community gardens on the lower east side in

9 the east village. I am also a member of the New York

10 | City Garden Coalition. I am here to ask for more

11 | funding for green thumb which is the administrator

12 for the community gardens in the city. There are 600

13 community gardens, they make up 100 acres. The but

14 | last year for green thumb was \$3 million. The

15 gardens are completely run by volunteers. Gardeners

16 spend their own time and money maintaining the city

17 property and I don't believe get the proper respect

18 | from the city for doing that and I think we need to

19 | have more money put into green thumb. We're waiting

20 | for relicensing right now from the city, its been

21 | four years. We're four months behind the

22 | relicensing. We don't even know what that's going to

23 | be like, but we still want to work with the City and

24 | we still want to work with Green Thumb, and I think

the gardeners deserve that. I'm also a member of the

East River Alliance, which I have some questions about what was presented today. As far at the East River Alliance, there was no money talked about for mitigation. They want to close down a 58-acre park

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on the east river.

CHAIRPERSON GRODENCHIK: We did have a hearing on that.

CHARLES KREZELL: I was at that hearing and I spoke at that, but within this budget the City, where's the mitigation for that? If its closed down.

CHAIRPERSON GRODENCHIK: I believe that there was money added to the Capital Budget for that project.

CHARLES KREZELL: There are \$600, \$700 million average of the Capital Budget which is the \$700 million their asking to take away from everybody else's budget. It's interesting how that's going to work.

CHAIRPERSON GRODENCHIK: Well, just starting the process. It's a long dance.

CHARLES KREZELL: Commissioner Silver also mentioned within his budget he wants to spend \$57 million for a flyover bridge at the Conrad Plant which is part of that project. That money is going to come out of the Parks Department Conrad should pay

is to pick up trash and mow lawns, it's also

working equipment to properly maintain our parks at

the level park users deserve. For example, in the

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Bronx, our vehicles sometimes spend more time in the repair shop then they do out in our parks and when our comfort stations breakdown, we have to wait for one of four Bronx plumbers to have time to fix it. This has resulted in our main comfort station for cross country races being closed during major races. To address these issues and other issues throughout parks, the Friends of Van Cortlandt Park would like to request that the City Council work with the Mayor to finally commit the \$10 million needed to baseline the 100 city park workers and the 50 gardener positions that we have to beg for each year and to increase the Parks Department Budget by \$100 million. Specifically, we are asking for maintenance funding. We are not able to maintain the parks at the level that they should be, so each year we have capital projects that invest more money into our parks but those quickly fall apart and we have to once again have another capital project because there is no one there to restore them and keep them going.

The Budget should allocate more money to dedicated maintenance staff gardeners, plumbers, and other staff for our parks.

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Safety, there is not enough parks and enforcement patrol officers to keep our parks safe and as it was stated earlier, the PEP officers are not paid enough so that they will stick around and stay with us and not leave for other jobs with better pay.

Currently, there are only 58 PEP officers that patrol over 6,000 acres of park land in the Bronx. These officers are split among multiple shifts and during evening patrols, there's often only a hand full on duty and the sad fact is that this is actually the largest number of PEP officers the Bronx has had for many years and it's still not enough. need funding for our natural areas, Van Cortlandt is the third largest park in the city with 1,146 acres and over half of that is natural areas. However, typically there is only three to five parks employees that are dedicated to maintaining these natural The Friends do what we can to help but more areas. work is done. Our natural areas are at a tipping point and projects such as Daylighting Tibbetts Brook need to happen in the near future.

In addition to these expenses, funding requests, we are concerned about the Capital process. This was all addressed earlier but we would like to work with

Park. It is a humbling and miraculous thing and

frankly, I cried when we were informed that Astoria

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Park would be the first Queens Park to benefit from the Anchor Parks program. My next thought was more realistic. How the hell are we going to take care of all of that? New Yorkers are practical people. It is simply impractical and unsustainable to bring these essential upgrades to our parks and not put a plan of action in place to take care of this huge investment. Astoria Park Alliance has been working in Astoria Park for ten years, but we cannot take the place of a dedicated staff gardeners and horticulturalists, PEP officers, and full-time

I am here to intreat you to invest in the Play
Fair for Parks Coalition. Every cent of this money
will go to services that have already fallen behind
in funding. Please show your faith in volunteers,
park users, and community members who love New York
City Parks. Invest in us, the practical hardworking
scrappy New Yorkers and we will do the rest. Thank
you.

CHAIRPERSON GRODENCHIK: Thank you for your testimony and your passion. Mr. Taylor.

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employees.

BRAD TAYLOR: Thank you, Chair Grodenchik and we'd love to see you up in Morningside Park. I know you've been in the District.

CHAIRPERSON GRODENCHIK: We have been in the district and we'll continue to circulate as my time allows but I love visiting parks, schools and parks.

BRAD TAYLOR: My name is Brad Taylor. I am the President of the Friends of Morningside Park.

Morningside is the only designated scenic landmark park in Harlem and is the largest park to be fully contained in Council Member Levine's Council District 7. Established in 1981, our organization has been and continues to be the primary community partner with the Parks Department in the remarkable revitalization of the park.

We are proud member of the New Yorkers for Parks
Play Fair Coalition calling for an additional \$100
million in expense funding in the city budget. In my
19 years with our organization I have seen first hand
how inadequate expense funding has had a negative
impact on our park even while the NYC Park Staff
responsible for the park does a tremendous job with
very limited resources. In those years in after
school program and summer program in the park have

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been terminated. The park no longer has any PEP officers dedicated to patrol its 30 acres and it seems that instead they rely on roving crews of PEP officer and it seems that NYC Parks has to rely increasingly on a seasonal workforce with a high turnover that provides few prospects for securing stable green jobs. Morningside is a park with steep winding paths and challenging rough topography.

Maintenance of these areas is extremely labor intensive and if neglected, these paths are quick to become overgrown with poor site lines and a decrease

sense of safety for park users.

Every spring and summer, the existing park staff has a nearly impossible task of keeping up with the horticultural needs of our park. Our park, like so many others is in dire need of the additional staff this \$100 million would provide. We are proud of our Council Members passed leadership of this Committee and the current leadership of Chair Grodenchik. We are heartened by the support of so many Council Members like Mark and Barry and the Play Fair Initiative and strongly urge all our Council Members and the Mayor to support this vital funding. Thank you.

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negotiable.

Thank you all for your CHAIRPERSON GRODENCHIK: testimony. Thank you for your support of this initiative that we are putting forward. I know that we're going to be successful. It's going to take a lot of work, but this is where it starts. It starts in our communities and we got to let those people on the other side of City Hall know that we're serious 

and that we love our parks and that our parks are not

I thank you. I hope you'll stick around and listen to some more testimony. It gets lonely here at 4 something five o'clock, six o'clock. The next panel is Meryl Brodsky from the Friends of Dag Hammarskjold Plaza, Sherrill Kazain also from the Friends of Dag Hammarskjold Plaza, we got a triple thread here and now, Anne Hersh as well from the aforementioned Friends of Dag Hammarskjold Plaza. Are they here? Here they come.

While they are getting ready, so you know the next panel will be, after this one will be Tara

Gitter from the New York Restoration Project, Molly

Adams with New York City Audubon, Eli Dvorkin of CUFF and Johanna Clearfield from the Urban Wildlife

Coalition.

SHERRILL KAZAIN: Good afternoon, good evening.

I'm Sherrill Kazain [speaking in a different 3

language], and I'm giving you my full name just to

5 prove a point.

CHAIRPERSON GRODENCHIK: That's a long name. 6

SHERRILL KAZAIN: That I am very at home with my

multiethnic neighborhood of which I am representing

today. 9

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CHAIRPERSON GRODENCHIK: Okay.

SHERRILL KAZAIN: So, I am the President of World 11

Council of Peoples for the United Nations founding in 12

1946 and at the United nations since 1967. We 13

14 advocate for many things but especially the UN 17

15 sustainable development goals of which healthy cities

16 and green space is included but I'm also the

17 President of Friends of Dag Hammarskjold Plaza, a

18 501C3 Community organization, non-profit which is the

unique space in the park between first and second 19

avenue and east 47<sup>th</sup> Street. The most multi-cultural 20

ethnic and linguistic place in Manhattan. My 21

2.2 building which is embassy house, was the first new

building to built on the block when the city property

was named Dag Hammarskjold Plaza to honor our second 24

Secretary General who was killed in a plane in 1961.

must do its share and fund the Parks Department with

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a budget that matches the size of its Park System and additional \$100 million for maintenance and operations is a good starting point. Next year, close to \$1 million of Capital funding will provide for a complete renovation of Hammarskjold Plaza and today, you the City Council will determine how this park and others will be maintained. As a volunteer, non-profit organization, we believe in the public private partnership, but the Parks Department can only do its job with ample funding. Thanks to private contributions we have completely restored the parks Katharine Hepburn Garden, we have worked with the Parks Department to bring world class sculpture exhibitions to the Plaza, but all the beautiful plants, sculpture, fountains, are blighted when the park becomes loaded with trash and it only takes one warm day with a lunch crowd, a rally, the green market, the homeless, for the park to look trashed out.

After 20 years, we have concluded that this plaza requires a full-time park custodian especially in the warm season when its so heavily used. My colleagues at the UN repeatedly ask why a city that calls itself the financial capital of the world and encourages

and I serve as Director of Development for Friends of

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Dag Hammarskjold Plaza. The deplorable condition of the park once bided the UN Turtle Bay neighborhood. Today, it is a shining example of the public, private partnership. I fought for the park's reconstruction with the Turtle Bay Association and then we formed Friends and I took on the role of President to make sure the newly designed park with its elegant architecture, six fountains and a large public garden would stay clean, green and vibrant. Today, the park is thriving, but we face challenges beyond the scope of our non-profit 501C community organization. start with clean. For 20 years we have contracted the Doe Fund to sweep the block long park and bag the garbage twice daily for an annual fee of about \$5,000. Now, we're told they can no longer service the park at a 70 percent discount and must charge us \$40,000 to perform the same work. Other service providers quoted annual fees from \$80,000 to \$130,000, way beyond our budget. Our street fair income in City Council Grants once covered the cost of sanitation and weekly fountain cleaning but with the consolidation of street fairs, our share of proceeds continues to shrink. Then the 30 percent restriction on subcontracted labor for city grants

fatuitous time. In 2020 Dag Hammarskjold will be

energy conservation in the health of this city.

need for maintenance and operations to improve the

Voters has already informed us is a huge asset to

status of the Parks, which as League of Conservation

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I speak for every park. I speak for the parks in my own district where I'm a party official and on the board of the Friends of Dag Hammarskjold as well as the Turtle Bay Association. So, I also speak for the MacArthur Playground and the Robert Moses Playground and [Inaudible 4:16:32] Park.

The UN area particularly is the park to the world. It is an International Park. There is no argument that some parks should be funded, and some parks ought not and in fact, we ourselves, think that our park is the only park in the world and that we ought to get all of the money, but we will settle for additional maintenance and operations funds. I just thought that I would repeat that.

I also want to mention that these people have worked enormously hard to do things that the Parks Department should be doing in the way of maintenance and clean up and generally rehabilitation and facility upgrade. So, I think this money has been missing for a long time as a tax payer, as a party official, as a member of the Board of the Turtle Bay Association and the Friends of Dag Hammarskjold, I thoroughly support the addition from the budget of

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CHAIRPERSON GRODENCHIK: Thank you so much for your testimony. It's important, we're going to hear from people from all over the city and the east side of Manhattan is just as important as anywhere else. Tara Gitter, Molly Adams, Eli Dvorkin and Johanna Clearfield are the next panel and we're just getting started here folks. Fay Hill will be on the next panel, Kay Webster, Lucia Makin and after that also in that panel will be Roxanne Delgado.

Somebody didn't make it to the dance. Tara are you there, okay, Molly? Eli, I know you. Johanna, maybe she left. Okay, Tara if you'd like to start.

TARA GITTER: Good evening.

CHAIRPERSON GRODENCHIK: Good evening.

TARA GITTER: I thank you to the Members of the Council for convening this hearing and thank you to Chair Grodenchik for your leadership and support. My name is Tara Gitter and I am here today on behalf of New York Restoration Project.

We at NYRP are dedicated to transforming open space in under resourced communities to create a greener, more sustainable New York City. As the only

2 land conservancy operating in all five boroughs, we 3 strongly urge New York City to commit an additional 4 \$100 million to baseline funding for New York City

5 Parks.

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Since our founding in 1995 by Bette Midler, NYRP has planted trees, renovated gardens, restored parks, and transformed open space for communities throughout New York City's five boroughs. We bring private resources to spaces that lack municipal support, fortifying the city's agent infrastructure and creating a healthier environment for those who live in the most densely populated and least green neighborhoods.

Currently, NYRP supports New York City Parks by actively maintaining the northern half of Highbridge Park as well as Sherman Creek Park in upper Manhattan. These beautifully reclaimed spaces along the Harlem River demonstrate the sustainable management of public lands in an underserved community and recognize the remarkable value of natural resources found in Northern Manhattan.

A dedicated crew of NYRP operations and horticulture staff work full time to manage and restore the parks and NYRP educators provide

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environmental education programming to thousands of New York City children each year.

As a city, we rely on public, private partnerships to help fund our parks. I am here today to tell you as a representative of the only land conservancy operating in all five boroughs in New York, specifically in under resourced communities, that this system is insufficient in the communities we serve.

The care of our parks is a fundamental duty that our city owes to all citizens. Social justice includes access to safe, clean, open space, so we must make it a priority to adequately fund New York City Parks operations. We must stabilize city parks workers and gardeners' jobs and invest adequately in our ability to care for land and make necessary improvements. Our parks and gardens are not a luxury. Even with shrinking budgets, parks and gardens yield outsize financial returns in terms of reduce crime and prove to public health, storm water management and improved air quality. NYRP stands here today with New Yorkers for Parks and the Play Fair Coalition to strongly urge New York City to commit an additional \$100 million to baseline funding

2 for the New York City Department of Parks and Rec to 3 be able to deliver critical maintenance and stabilize

4 parks workers and gardeners' positions.

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It is incumbent upon us as New Yorkers to recognize the value of investment in our city's resilience. The spirit of New York City is tough and to keep it that way we need the New York City Council to demonstrate its commitment to its parks and gardens. Thank you for the opportunity.

CHAIRPERSON GRODENCHIK: Thank you for being here today. You have my commitment. I think you have 41 of my colleagues and we are glad that you are part of this Coalition. I'm going to ask Pamela Pettyjohn to come up and Join this panel, so they don't feel lonely but, in the meantime, if Ms. Adams, if you could bring your remarks please.

MOLLY ADAMS: Thank you for the opportunity to speak at this important Preliminary Budget Hearing for Parks and Recreation. My name is Molly Adams and I am the advocacy and outreach manager for New York City Audubon. We are a science-based conservation organization whose mission is to protect the 350 plus bird species, almost a third of all species in North America amounting to millions of individual birds

dedicated staff working in sustainable jobs that help

maintain safe, health habitats for people and birds.

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2 Again, thank you for this opportunity.

CHAIRPERSON GRODENCHIK: Thank you, I saw a redtailed hawk this morning on Hillside Avenue.

MOLLY ADAMS: Awesome.

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CHAIRPERSON GRODENCHIK: I don't know what he was doing there but we have a lot of hawks in Queens, but I'm told reliably by the Alley Pond Environmental Center that a bald eagle was sited attacking and eating a duck on Oakland Lake this week, so that's good for some birds, not so good for others.

Thank you for your testimony. Mr. Dvorkin.

ELI DVORKIN: Thank you Mr. Chairman. My name is Eli Dvorkin and I am the Editorial and Policy Director of the Center for an Urban Future. As many of you may know, CUFF is a non-profit, non-partisan think tank focused on expanding economic opportunity and strengthening communities across all five boroughs and nearly two years ago, our team of researchers set out to understand the role that parks play as vital urban infrastructure and the treats facing the system in the years ahead and what we found frankly is alarming. Our report, A New Leaf, which I have right here, reveals for the first time that the average New York City Park is 73 years old

2 and most parks are at least a half a century old.

3 One park in ten we found, was built before 1898.

4 Now, the age of our system comes at a cost. Over the

5 past decade, state of good repair needs has increased

6 by 45 percent from \$4 and \$5 million in FY 2007 to

7 \$589 million in FY 2017. Yet just 15 percent of the

8 recommended maintenance needs were funded among the

9 | lowest levels of any agency. Moreover, we found that

10 parks in every borough are struggling with aging

11 asset that are at or near the end of their useful

12 | lives including drainage systems, retaining walls,

13 and bridges.

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To manage all of this, New York City has fewer skilled parks maintenance workers and other skilled professionals than other big city systems do, which means smaller issues end up growing into bigger problems. For instance, the city has about 150 gardeners for nearly 20,000 acres of park land, a ratio of one gardener to every 133 acres. By comparison, the San Francisco Parks Department has over 200 gardeners for 4,100 acres, a ratio of 1 to 20.

Since the 1970's Fiscal crisis, full time staffing at the Parks Department has dropped from a

these growing the needs, the City and the Parks

Department should identify new opportunities to increase revenues while maintaining a quality experience for park goers as the priority and this could include a small sure charge in greens fees, at golf course, a modest increase at dockage fees at publicly owned marinas on the larger yachts and boats, new opportunities to develop concessions in areas with few options and more systematic inclusion to parks as part of rezoning agreements.

And finally, to wrap up, the Council should support efforts to reform the Capital Construction Process from the ground up. Under Commissioner Silver the Department has implemented some important reforms but there's so much more work to be done. Staffing limitations contribute to excessive timelines for example.

In addition, DDC the Department of Design and
Construction is in the process now of launching the
first major overhaul of the capital construction
system ever, but these efforts will only be
successful if every agency with a hand in the process
commits to the shared goal of improving project
delivery and we encourage the Mayor and the City

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Council to hold every agency accountable to this urgent goal.

Thank you so much for your time.

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CHAIRPERSON GRODENCHIK: Thank you. We are working on that. I'm encouraged that DDC is now run by Lorraine Grillo who is one of the sharpest knives in the drawer, so she is able to do as it seems like most of the Mayor's and Commissioners are doing two jobs now. So, Ms. Pettyjohn, welcome all the way from Coney Island.

PAMELA PETTYJOHN: Thank you, yes, thank you.

I'm Pamela Pettyjohn, President of Coney Island

Beautification Project, also a member of the Brooklyn

Parks and Open Spaces Coalition and a proud member of

Play Fair for Parks. We work as a post super storm

Sandy civic volunteer group with the Parks Department

by organizing the Coney Island Community around

planting and neighborhood street tree beds. Blooming

from several successful years of commemorative

service, we migrated into Kaiser Park and Coney

Island Creek. We've always worked with dedicated

park workers. Kaiser Park is a destination for

seniors playing tennis and practicing tai chi.

Students eating breakfast and lunch, engage

residents, holding community meetings, families enjoying the playgrounds, youth shooting hoops, sports teams and baseball diamonds, runners of long tracks, picnics, fishing and just enjoying the sunset or so on.

Where would we be without parks? Coney Island
Beautification Project volunteers in a park because
we appreciate the value of the park, but volunteers
cannot replace skilled park workers to maintain, to
upkeep the parks, enough workers must be
appropriately assigned to each park. In previous
budget years, the Council has cut parks budget line.
This must not happen again. At this stage, these
monies should be restored as well as increased above
that for wages lost due to last years reduction.

Thank you, Council Members who have supported parks, in the past and those who have now recognized the value of parks. Vote with courage, vote for parks. Thank you.

CHAIRPERSON GRODENCHIK: Thank you very much and I very much enjoy working with your Council Member Mr. Treyger and I know he's a big fan of parks as well. I'm going to call up the next panel, which I've already called, maybe I haven't called, yes, Fay

contributed to the awareness and the improvement of

our parks and green spaces around New York City. I

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would like to take a pause to thank my Council Member Donovan Richards who have made it possible to budget for the parks in southeast Queens and for Rockaway for the past five years. Major improvements have been done to our park and we hoped it continued to do I live in Springfield park for 40 years and I've seen our parks with deteriorated conditions with prostitution, being drug infested, and our residents were unable to use the park in Springfield Gardens, Rosedale and the surrounding communities under other City Council Administration. We are totally ignored for many years. The upper respiratory and asthma in our communities has increased and if you don't have trees and green spaces, our residents will continue to suffer.

We are advocating to the Budget Committee to be Fair with Parks. Presently our parks have improved the quality of live and have become a part of our residents' expectation in enjoying their parks, however, we need more funding so more parks workers can be hired. For increased patrol, for tenants with the required equipment to upkeep our parks. We wish to continue to enjoy our parks after all of this hard work has been done. We would like all our Council

sounds like yours, and very proudly have built

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different stewards community gardens etc., and we want to just join in New Yorkers for Parks in requesting the entire Play Fair Requests. I will say that as wealth an income and equality grow in greater and greater divide between the haves and have nots, New York City Parks are the last true democratic meeting spaces in this city and they are the air conditioning, vacation home, vacation spot, backyard and get away places from the increasingly harsh life here for many especially those in financially poor neighborhoods. We believe parks, public open spaces should stay public not reliant on the whims of the very wealthy where some parks get lavish funding and other go wanting, especially in neighborhoods that arguably need it the most. We think parks are essential to a livable green and equitable New York City and should be funded as such. Park workers should have job security that only comes when a steady source of income exists, and I will say that we have asked our park workers to do an awful lot of hard work. We have 50 homeless people sometimes a night sleeping in our park. They're our neighbors but it means that their work gets harder and harder and that is only getting worse including needles etc.

south on us, okay, that's alright. She's a parks

our grass is not healthy green nor grown throughout

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the parkway. It is great when a Park has a Friend of Park group, but a Park needs dedicated full-time staff that cares for the trees and for the grass as well as the gardens. The trees tht we have lost are irreplaceable. It will take decades or more before we see our parkway full of large trees and healthy green grass as it should be.

We are in dire need of more enforcement. Last summer we had issues of homeless people squatting in the parkway. We also have people at night drinking and barbequing nearby the trees. Not to mention all the illegal dumping of trash in our parkway. Often park advocates have to compete with each other for parks limited staff and enforcement. I don't think it is fair for communities and neighbors to fight with each other for resources that we are all entitled.

So again, Pelham Parkway needs dedicated staff to care for the trees and grounds as well as enforcement to educate and enforce park rules. Don't let our Parks deteriorate to the point of no return.

Increasing the Parks Department's Budget just an additional 0.1 percent of the proposed City Budget will make a significant impact on our Parks as well

as our Earth and I would like to thank my Bronx Parks Commissioner because she is amazing. This is why we're so dedicated to the Parks because she leads by example and also, I would like to thank my Outreach Coordinator Guzman who created this Friends of Park group and for the great small team of park workers at Pelham Parkway, they are amazing. Every time I click and play in the [inaudible 4:50:07] they were so

CHAIRPERSON GRODENCHIK: Your job is to complain.

That's your job, so don't worry you do it well. I

could have been Friends at Pelham Parkway, but we

didn't get into Pelham Parkway Houses growing up. My

mother's great disappointment. We made it to the

Holy land of Queens, so for my mother, she was a

Pelham Parkway young woman. She grew up on Burke and

Wallace, so she was just north of Pelham Parkway and

I visited there many, many times as a young boy and

it's one of the great Parkways.

ROXANNE DELGADO: It the artery that connects the two largest parks, so if you don't take care of the artery, you have a heart attack. So, we need to take care of Parkways.

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great.

CHAIRPERSON GRODENCHIK: You have a heart attack.

3 | Well, that's why we're here today.

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ROXANNE DELGADO: Thank you, thank you.

CHAIRPERSON GRODENCHIK: Thank you for being here. Scott Daly with New York Junior Tennis League, which serves so many so well throughout the City of New York.

SCOTT DALY: Good afternoon Council Member, or should I say good evening everybody instead.

CHAIRPERSON GRODENCHIK: We're getting close.

I've handed up my testimony and rather than reading
it and I know everybody is capable of going through
it. Let me just highlight some of the things that we do.

I am the Director of the New York Junior Tennis and Learnings, free tennis programs throughout the City of New York. We service every Council Member District throughout the City. We are in Parks in all five boroughs. We have 90 separate programs that we run through the seasons. One third of those programs from six, seven, eight, nine, weeks during the year are run at the City Parks. I holey back everything that everyone has said here today about the value of the parks. We serve kids throughout all backgrounds

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and cultures. They are from mostly the lowest economic Strada. 25 percent of our population that participate through the parks come from the Asian community, about 25 percent are African-American and 25 percent are Latino. The value cannot be understated of the beautiful jewel that is our city park system.

You know, I heard earlier on today them talking about fixed post positions, then they said the word parkees and I remember when I was a kid growing up, I remember eating in Arthur. I still remember them to this very day.

Programming in the park are important. We need the increased funding; the City Parks need the increased funding. We, on behalf of NYJTL through the help of the City Council, we've been able to do this for many years, but we have remained flat in our funding. So, I am here for two grounds. Number one, to say, continue to support the Parks, the Parks need everything, and we need an increase in the Parks and I also on behalf of NYJTL to continue to bring the programming which was mentioned. We need an increase in our programming. I want you to know that we offer, because of the City Council's help, we're able

gone, okay. I only see one of them up here.

for all New Yorkers. My name is Jerilyn Sackler. I

am a member of Prospect Park Alliance and a Park
volunteer. Throughout my childhood, my dad took my
brother and me to explore and play in Prospect Park
and these are some of the most beautiful memories of
my life. Our parks are a vital resource for all city
children. Our parks enrich the lives of New York
families of all backgrounds and income levels, for
people of all ages our parks provide a free place for
healthy exercise and connection with nature. Our
parks are essential to the biodiversity of our urban
environment. Visitors to the city are delighted by
the exquisite and unique parks including those
designed by Olmstead and Vaux. Our parks are the
green beating heart of New York City. They are
treasures, but we maintain them and pass them on to
future New Yorkers. The maintenance workers, park
workers, and gardeners who do this important work
deserve good salaries and job security. The park
budget should allow for hiring and maintaining
adequate staff to maintain the parks well. Job
security and new job creation bring important
benefits to the workers and to the city.

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And in closing, I urge the City to show generosity to our parks and to those who care for them.

Thank you for your CHAIRPERSON GRODENCHIK: testimony and thank you, you got a lot of fans here I Thank you for your testimony and thank you for your work, it's important. Lo Vander Valk?

LO VANDER VALK: Thank you, Chair.

CHAIRPERSON GRODENCHIK: Just press that button. Otherwise it doesn't count.

LO VANDER VALK: Yes, okay. Thank you Chair for your commitment to the issues we're discussing today.

My name is Lo Vander Valk, I am President of Carnegie Hill Neighbors. Our catchment area is in the neighborhood of the Guggenheim Museum and the Andrew Carnegie Mansion and stretches to Third Avenue. We were formed in 1970 in the wake of the new landmarks law of 1965 to support the landmarking of the individual landmarks in historic districts and our mission was expanded within ten years to include parks because of the New York City Fiscal crisis of the 1970's. The park avenue malls that are in the center of Park Avenue between 86 and 96th Street had become dog runs at the end of the 70's and our then

President Ron Spenser organized all the surrounding
building to fund annually just the maintenance and
the landscaping of the Park Avenue Malls and that was
since replicated for the other malls going all the

6 way to Grand Central Station. So, in that sense, we

7 are relieving the Parks Department of personal that

8 could be used elsewhere but also, I want to emphasize

9 that we deeply care about the green environment and

10 we also sponsor in the spring and fall tree care for

11 our street trees.

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Finally, I want to say that we fully support the initiative of New Yorkers for Parks in their request for \$10 million additional.

CHAIRPERSON GRODENCHIK: Don't sell me short a \$100 million.

LO VANDER VALK: Excuse me, absolutely, \$100 million, thank you for that correction. We think its essential and we think the city deserves it and we think it can make a huge difference and we know it will take time, but we're there to support the cause in the long run. Thank you so much.

CHAIRPERSON GRODENCHIK: Thank you very much for being here today and thank you for your work on the

2 Park Avenue Malls which are a great treasure of our 3 city.

LO VANDER VALK: Thank you.

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JOANNA OLTMAN SMITH: Good evening. My name is

Joanna Oltman Smith. I am here tonight as a Park

lover and private citizen, but I also am a Member of

Community Board 6 in Brooklyn. I sit on the Parks

Recreation and Environmental Protection Committee

there and I just wanted to point out how our

Community Board has joined all those issues into one

Committee because they're so interrelated. I also

serve on Prospect Parks Community Committee.

Much has already been said about the importance of parks for all New Yorkers mental and physical health as well as climate change related resiliency which are all reasons, I find park advocacy essential to my role as a professional citizen. This evening, I saved the really nitty gritty stuff for late. I want to take us all on a brief dive into what exactly deferred maintenance do to insufficient funding looks like on the ground for an everyday park user. I could regale you tails of over flowing garbage bins, empty sand boxes, impassable paths and large capacity dumpsters marring the beautiful landscape of our

not attending to that will impact them in future

Let's do what we can do now by increasing

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considered this to be a probably carcinogenic to

## 1 COMMITTEE ON PARKS AND RECREATION 2 They evaluated all relevant evidence available to public domain for independent scientific 3 review. Currently, no determination of 4 5 classification is in New York City EPA, but despite this classification, New York City Parks is still 6 7 using Roundup as a cosmetic herbicide. The Health Department survey of pesticide use states in their 8 report of 2016, some evidence that heavy use of 9 10 glyphosate in warm climates with soil high in certain in toxic metals could present significant risk in 11 12 developing severe kidney damage to agricultural 13 workers. Cases right now are being brought against 14 Monsanto throughout the whole country and if you see 15 the picture that we gave you, this is an agricultural 16 park worker that's suffering from lymphoma. 17 million lawsuit, it was just reduced to \$92 million. 18 There are lawyers lining up now to sue the City and other municipalities for the use of Roundup and its 19 20 effects, so we're demanding that the city stop using

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CHAIRPERSON GRODENCHIK: I appreciate that, and I know that the First Deputy Commissioner is still with us and I think he's heard your testimony.

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Roundup immediately.

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2 JOEL KUPERMAN: Okay, but just further also, I represent the tenant's association at Smith Houses 3 that's just right down the block, \$56 million rebuild 4 for Hurricane Sandy, the trees have been destroyed by 5 the City's contract. They're actually doing improper 6 7 methods. They're not protecting the trees. has 50 to 100,000 trees under the domain. NYCHA does 8 not have an arborist. So, we're really concerned 9 10 that if your concerned about parks and trees, that we make sure that the Parks Department be allowed to 11 12 take over some of the tree maintenance there and 13 another thing also, the trees are coming down all over the city because the city is not enforcing its 14 15 own rules. Okay, people are getting small summons 16 for parking their trucks, for cutting the roots of 17 those trees, they're not collecting those fees and I 18 think that's one way that the city could definitely maintain the trees that are out there and also 19 20 increase its revenue. And we also just want to express our out position to the East River Park 21 2.2 that's going to entail the cutting down of hundreds 23 of trees there but I just want to say that its really important that we look at the Roundup issue in terms 24 of the health of the workers and the people going in.

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The effects on the floor but more importantly, is that the city is just waiting to be sued and is just ducking the issue. Thank you.

CHAIRPERSON GRODENCHIK: Thank you for your testimony. Thank you all for being here and for waiting. I appreciate it, believe me. Mitchel Cohen from the No Spray Coalition against pesticide, Juan Gonzalez with the New York Road Runners, Michael Schnall with the New York Road Runners. Mike Schnall left, okay. You're standing in, okay. You're going to sit down to testify though right okay. Is Mitchel here? Okay, Mitchel if you'll take a seat. Juan Gonzalez, he went to the latrine, okay. Alright, I know Michael left and Charles, I can't read this but you're with Queens college graduate school. You're observing, are you testifying? No, okay, that's fine. Luke O'Brien of Austin Street? We'll keep going. Greg Mihailovich from the American Heart Association, okay, we got a winner there. Alright, so okay, Mr. Roadrunner. The roadrunner always wins, the coyote still hasn't but we do have coyotes in New York City, we don't have any road runners, though do we. Only human road runners. And Mr. Mihailovich, he had to leave, alright, I'm going to keep going until

CHAIRPERSON GRODENCHIK:

Maybe.

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2 MITCHEL COHEN: Maybe because while I recognize 3 and support the need for money to go to parks for 4 expansion of programs to get more workers, for all 5 the things that people were talking about, I have to 6 go along with what Joel Kupferman was saying and 7 second that, that I don't want any of that money going to spray Roundup or other dangerous pesticides 8 which cause non-Hodgkin's lymphoma. So, that's a 9 problem because I want the money to go to the parks 10 but I don't want it to go to this Administration that 11 12 is consciously poisoning people and wildlife in the 13 city and they know it and they're doing it anyway and 14 it started under Mayor Giuliani and then it went to 15 Mayor Bloomberg and now it's under unfortunately 16 under Mayor de Blasio where there was a planned 17 attrition of workers in the parks. So, that the 18 workers in the parks were cut by around 70 percent over a 20-year time period and instead, they decided 19 20 to chemicalize what the workers used to do. So, they used to weed by hand or with different machines and 21 2.2 they decided to take a chemical approach to save 23 money, supposedly, and to lay off these workers. And this is a planned thing and I was just doing some 24

research for, my book just came out, so on Monsanto's

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Roundup, it just came out the other day and in doing the research for it I came across notes that I had from 2007 meeting with Brooklyn Parks Commissioner Julius Spiegel, who is great but the City Biologist who was there at the time we had raised the issue of glyphosate and Roundup in the park and he said, "oh, it's totally harmless", and we said, no, it causes cancer and you'll find out in a few years and he said, no it won't and this was the city's whole approach and it continue to be the city's approach to mass spraying throughout the parks, throughout the sidewalks, the cracks in the sidewalks that get sprayed for cosmetic reasons and there are other ways of achieving if you want to kill the weeds and get rid of them. There are other ways of doing that without poisoning everyone and without poisoning the wildlife, which not too many people have talked about here and I'd like to know what the Parks Department plan is for protecting the wildlife in the Parks. The Parks Department has gone along with officials that killed all the geese, that gassed the geese in Prospect Park. That just happened two years ago or three years ago and it continues. What are the plans for protecting the wildlife and for protecting the

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people? So, I would love the City Council, I would love a lot of things for the City Council to do, but I would love to put in a stipulation that whatever money is awarded to the Parks Department and again, it should be awarded that it cannot be used and that they have to stop the spraying and the use of chemical pesticides in the parks. It saves the lives of workers who work there with the stuff. It saves the lives of people who use the park and with children. One last thing, when I was looking at the research, I was out there in Coney Island, there where I live and all these little kids were rolling around in the sprayed areas because there was a dye that was added to the spray, that yellow dye and blue dyes that were done to notify the people around that this area was sprayed, so stay away from it but the kids didn't know it for that and so they played in those areas. It's almost like it a come here and they road their bicycles through it and so forth. So, this all is a concern and I would love that to be a stipulation in any award.

CHAIRPERSON GRODENCHIK: Well, if you'd like to send me testimony, I'd be happy to receive it and maybe we can look into this matter further.

CHAIRPERSON GRODENCHIK:

Okay.

## COMMITTEE ON PARKS AND RECREATION

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CHAIRPERSON GRODENCHIK: Good evening.

CELINDA CASANOVA: As I mentioned, my name is

Celinda Casanova. I am the Senior Manager of Road

Runner engagement programs at New York Road Runners

standing in for Mike Schnall Vice President of

Government Relations and Community Investment at New

York Road Runners and he apologizes that he had to

leave.

Thank you for this opportunity to testify before the Committee on Parks and Recreation on the FY 2020 Preliminary Budget and as Moose, as we affectionately call him.

CHAIRPERSON GRODENCHIK: I wouldn't call him anything else.

CELINDA CASANOVA: He's a member of our New York
Road Runners open run and New York Road Runners
Striders Programs. New York Road Runners mission is
to help and inspire people through running. We
achieve this mission by creating running and fitness
opportunities and programming for people of all ages
and abilities and we're here today to talk about
specifically open run which is getting thousands of

Founding Member of our recently formed, as couple

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months ago, Brooklyn Parks and Open Spaces Coalition that we have created, where we are trying to bring all the parks and garden groups in Brooklyn and any other folks who take care of green spaces together under one roof, so that we can have a stronger voice around parks.

Over the past eight years, our organization has helped to maintain sixteen parks, ball fields, playgrounds, and other open spaces in Red Hook which has a population of approximately 20,000 individuals. Every year, we partner with other to mobilize hundreds of volunteers to spend three hours every other Saturday throughout the year to beautify and preserve parks and playgrounds, thus saving the city millions of dollars each year in labor costs. volunteers have painted benches and so forth, removed weeds, cleaned debris, planted flowers, and maintained street trees which include lugging combust, mulch and tools blocks and blocks away from the pickup site and raked, lots of raking. recently had 45 youth, adults, retirees, and even children who came out in the bitter cold and raked over 180 bags of leaves in 3 hours. We are committed and so, we're looking for the same level of

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commitment from the city. I want to point out that you know, the request for \$100 million to support after school programs, green thumb community gardens, dedicated staffing for positions such as 100 city park workers and 50 gardeners and to preserve natural areas as bull work against the effects of climate change is not unreasonable. What is unreasonable, is expecting the Red Hook Park staff with 12 permanent staff members insufficient day to day temporary park workers and no gardener to clean and beautify daily 52 park spaces. Things don't have to be this way. At one time, the budget for the New York City Parks Department that we talked about was above one percent, now it's much less. And so, we ask that there be a new agenda in which the budget for the Department of Parks and Recreation increases and not decrease. Starting with \$100 million in expense funding will show that you are committed to supporting and preserving parks and open spaces, which all New Yorker claim as their own backyards. Thank you.

CHAIRPERSON GRODENCHIK: Thank you so much for being here today and thank you for your work. I was happy to be with you the other evening and shockingly

I got home from Borough Hall in Brooklyn, I confess,

I did not take the train. It took me seven minutes

to get to the highway, but once I go to the highway,

it was only 17 minutes from there which to eastern

Queens, I may live to be a thousand, but that will never happen again.

MARLENE PANTIN: Does that mean you should move to Brooklyn?

CHAIRPERSON GRODENCHIK: No, my wife's family is from Brooklyn, so thank you all for being here tonight. I love my mother in law, that's all I'm going to say, east Flatbush okay. We are getting down to the last panel. We may have had the last panel. Karen Argenti? You here Karen, you may be the last one to testify depending on who else, Laura Spalter? Okay, your partner is here, your partner in parks. Robert? Okay, we're hot here on the end and Heather Gallagher? Heather, you still here?

Ms. Argenti, all the way from somewhere in the Bronx. I don't want to give your address out.

KAREN ARGENTI: North Bronx.

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CHAIRPERSON GRODENCHIK: North Bronx. My father was Belmont Avenue, my mother was Wallace Avenue which is North Bronx Wallace.

KAREN ARGENTI: I grew up at the Sedgwick Projects.

CHAIRPERSON GRODENCHIK: Okay, also NYCHA.

KAREN ARGENTI: Right NYCHA, right. My name is Karen Argenti, I am a member of the Board of Directors of the Bronx Council for Environmental Quality. For the past 48 years, we have been the Environmental advocate volunteers from the only county that has its own non-for-profit environmental organization, the Bronx. You are trying to balance your checking account, but the roof is falling down. Management by budget is the most effective and transparent method to running government. The Mayor makes the budget, you should judge, did he do the right thing? See the report card on the back but you might have remembered it from the speak up. report card is grading the Mayor on his parks. First, if you know that the facilities need capital investment every ten years then the question is, does this budget protect all park facilities in a state of good repair to meet the four-year capital commitment

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plan and the ten-year capital strategy. This is followed by, does the budget protect vehicles and equipment according to the manufacturers recommended schedule? Transparency is whether or not the public is involved. This hearing, although well attended, is a clear example about how you need to have more public participation.

The next question is, does the budget integrate the priorities of the borough President, the Council Member, and the Community Board. Second, the staffing and operation to protect capital investments work the same way, does this budget provide adequate staff for maintenance and operation in order to protect your infrastructure and equipment. If there was not enough staffing at all appropriate levels of programming missions you should ask, what will this do to our capital investments and how much more will it cost to replace? And review job descriptions as well as the ratio of management and administration to field workers for adequacy.

Third, monitor the Fiscal Administration, not starting a new one but staying on top to make sure the Mayor's priorities remain stable. You should be the monitors for the people, you can ask, are

Thank you for allowing me to submit this testimony on

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maintenance equipment is old and must be replaced.

here's the answer. The Department fleet and

For year, Bronx Community Board 8 of which I am Vice

wondering why the grass is growing up to your knees,

especially on weekends. While we're freezing today,

we must plan ahead for legal barbeques and other

perennial summer time issues. In case anyone is

Chair, has requested new equipment such as small

3 tractor and trailer, lawn mowers, wood chippers, as a

4 budget priority.

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According to Parks Department data, the Department has to rely on vehicles that are over five years old and constantly out of service. In 2018, the Departments out of service rate was about 25 to 30 percent. The stock answer to Community Board 8's request from the Parks Department for essential equipment is "the agency will try to accommodate this issue within existing resources". The perennial problem is that existing resources for parks equipment and adequate personal to operate it and maintain our parks are not enough and never will be unless park advocates and the City Council fight for Parks Fair Share. Thank you for this opportunity and I must say, Chair, I was very impressed with your presentation at the Bronx Parks Speak Up two weeks ago.

CHAIRPERSON GRODENCHIK: Thank you very much.

Thank you for listening, I was glad to be there. I

look forward to being back there next year.

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LAURA SPALTER: And I want to give a shout out to Iris Rodriguez, our wonderful Bronx Commissioner.

I'm a good whiner also.

CHAIRPERSON GRODENCHIK: Iris is a long-time public employee, Commissioner, I urge you to take it when you can get it. We are now down to the final person. If I could read your handwriting I would tell, Mr. Robert is it Fanuzzi. Okay, and he is with the Bronx Council on Environmental Quality.

ROBERT FANUZZI: That is correct. I am a member and the newly elected President of this 45-year-old volunteer organization and we're happy that you came to Bronx Speak Up, we are the originator of it. I am also a former Community Board in Bronx Aid and former Chair of the Road and Filtration Moderating

Committee, so I do know where \$200 million in parks capital spending goes. I spent a lot of time with that budget and it issued, so we are very proud to have the greatest Borough Commissioner as our partner.

CHAIRPERSON GRODENCHIK: You know, she started in Queens. I just want to point that out.

ROBERT FANUZZI: Well, we also love Queens. I am a Met fan and I also want to thank Deputy

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Commissioner Kavanagh for all the dialog that he has given our wonderful organization and we are working off some interests now in capital side from our remarks and I just want to reference that we thoroughly commend the work of Center for Urban Future, New Leaf and also Charles McKinney's presentation on We Can Fix This, about the capital process that you referenced before.

So, I'm focusing there because I really do believe that we do run into parallel when we let the budget do our managing and in this interim between your testimony, hearing this testimony reporting back and negotiating with the Mayor, I believe that this Committee has a golden opportunity to reinstate management priorities, community priorities, agency priorities over and above the Fiscal plan that's been placed in your lap. So, I do want to bring attention to a couple of issues that reflect what happens when you do let budgeting do your managing rather then the other way around and that is found in the Preliminary Budget and the Capital Plan of 39 plans that are now in the Preliminary Budget. Only 3 are Bronx only and there are 2 others that the Bronx will benefit from that are citywide capital in parks acquisition and

that really means that the budget proportion on
capital for the Bronx is, in the Preliminary Budget
is 52 percent of Brooklyn's and 38 percent of
Manhattan's. Now this may be based on population or
proportional share of the budget as a whole, but it
actually does not represent the actual needs of the
Parks Department in our Borough, the district needs
statements, the Community Board priorities are more
importantly community activists and watchdogs like
the ones that came to Speak Up. So, I'm just going
to leave you with four quickly recommendations if I
may. Number one is please expand the expense portion
of your budget that will benefit the capital division
of parks. They're seriously underfunded. That an
easy thing to benefit the capital process itself.
Number two, use your initiative to fund and expand
community parks initiative, which really does speak
to the most underserved areas of our parks as well as
parks without borders. Those are discretions within
your control. Lastly, lean on interagency funding
for things that do effect runoff and erosion that are
properly drainage issues. We want to find ways for
you to increase your capital share of this budget
interagency may do it and I just want to intreat you,

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please stay in the park land business, park acquisition business, open space agreement and winwin tradeoffs are no substitute for the work of our wonderful government. Thank you.

Thank you. Especially CHAIRPERSON GRODENCHIK: on the runoff you talked about, Commissioner Silver has testified about that previously about they've purchased eight trucks, I don't know if they're here yet, I know they are coming. So, that they can clean their own drains because there is an awful lot of flooding that occurs. Many of our parks as we stated before in low lying areas, beach front areas, and you know, water sits and its bad in the summer because you get unwanted mosquitos and other things and in the winter you get ice and ice just destroys our parks, so that is important. I want to thank you for waiting, we are over four hours into this hearing, so I'll give you a round of applause for waiting. don't know if they're still in the other room but frankly, I really don't care. I want to thank some people who have helped to make this possible, Chima Obichere, who is the Unit Head of Finance and oversees this Committee. Chris Arturi [SP?] my Council. Monika Bujak our Finance Analyst, Patrick

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Mollyhill [SP?] who is in the corner quietly all day, the Policy Analysts, our Sergeant at Arms for keeping everybody in order. Not that it needed much but you never know. I want to thank First Deputy

Commissioner Kavanagh for being with us this entire hearing and I want to thank Commissioner Rosa who you've heard about for being here as well. I don't know if any other parks people still with us today.

Thank you very much for being here. Its late, I'm not going to talk much more but I think that, I know we had over 50 people who signed up to testify. The vast majority of them stayed until the end after four hours to testify and it demonstrates the great love, in my opinion, it demonstrates the great love that New Yorkers have for their parks. Again, we are just 0.59 percent of the city's Expense Budget. I was born it was well over one percent in 1960. have got to correct that. Our parks increasingly are called on to do all sorts of things. IF you haven't read the CUFF report, the Center for Urban Future, Mr. Dvorkin was here today from the Center, I urge you to do that. We've had hearings recently on the Big U and the first phase that will be with lower eastside resiliency. These are important things that

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are not just for parks lovers but really to protect every single New Yorker from the ravages of climate change. We can do them both. We can have great parks and we can have great resiliency. We need the money and once we invest that capital money, as we are doing, New Yorkers are very generous, we love our parks, but we need to ensure that our parks are fully funded. So, over the next three months or so, I look forward to working with everybody who is here in this room and those people who were here and those people who may be watching on TV at home or those people who just love their parks and we know that is millions and millions and millions of New Yorkers. So, the fight is on, the process has begun. I want to thank all of you for being here today. I want to thank everybody who worked today to make this hearing possible. We await the Mayor's Executive Budget but there is a lot of work to do and we will do that work to ensure that New Yorkers have the best possible parks that they have.

With that at 6:15, I call this meeting to an end. We are adjourned. [Gavel]

## ${\tt C} \ {\tt E} \ {\tt R} \ {\tt T} \ {\tt I} \ {\tt F} \ {\tt I} \ {\tt C} \ {\tt A} \ {\tt T} \ {\tt E}$

World Wide Dictation certifies that the foregoing transcript is a true and accurate record of the proceedings. We further certify that there is no relation to any of the parties to this action by blood or marriage, and that there is interest in the outcome of this matter.



Date April 1, 2018