R2

In connection herewith Council Member Daniel Dromm offered the following resolution:

Res. No. 814

..Title

RESOLUTION APPROVING FOR FISCAL YEAR 2020 THE SCHEDULE DETAILING THE LUMP SUM OTHER THAN PERSONAL SERVICES UNIT OF APPROPRIATION OF THE OPERATING BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK.

..Body

Resolved by the Council, pursuant to the provisions of section 100 (c) of the New York City Charter, that the following spending shall be presented in a lump sum OTPS unit of appropriation, the allocation of which corresponds to the following PS units of appropriation.

**COUNCIL BUDGET**

**PS**

**U/A DESCRIPTION MEMO OTPS\***

002 COMMITTEE STAFFING $9,850,310

005 COUNCIL SERVICES $6,254,165

TOTAL OTPS $16,104,475

\*Set forth for informational purposes only in accordance with Charter Section 100 (c)

\*See page 8, City Council Fiscal Year 2020 OTPS Detail

**(PLEASE SEE THE ATTACHMENT TAB FOR A FULL COPY OF FISCAL YEAR 2020 OPERATING BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK)**