



# Administration for Children's Services

## Fiscal 2020 Preliminary Budget Fact Sheet

**\$2.67 billion**

FY20 Preliminary Budget

**-\$300 million**

Budget Since  
FY19 Adoption

**-\$68 million**

PEG Target for  
FY20 Executive Budget

**0**

New Needs in FY20

**7,350**

Full-Time Positions

**+334**

Headcount Since  
FY19 Adoption

**67%**

Federal and State  
Revenue

**7 Months**

Delay of EarlyLearn  
Transition to DOE

**\$386.1 million**

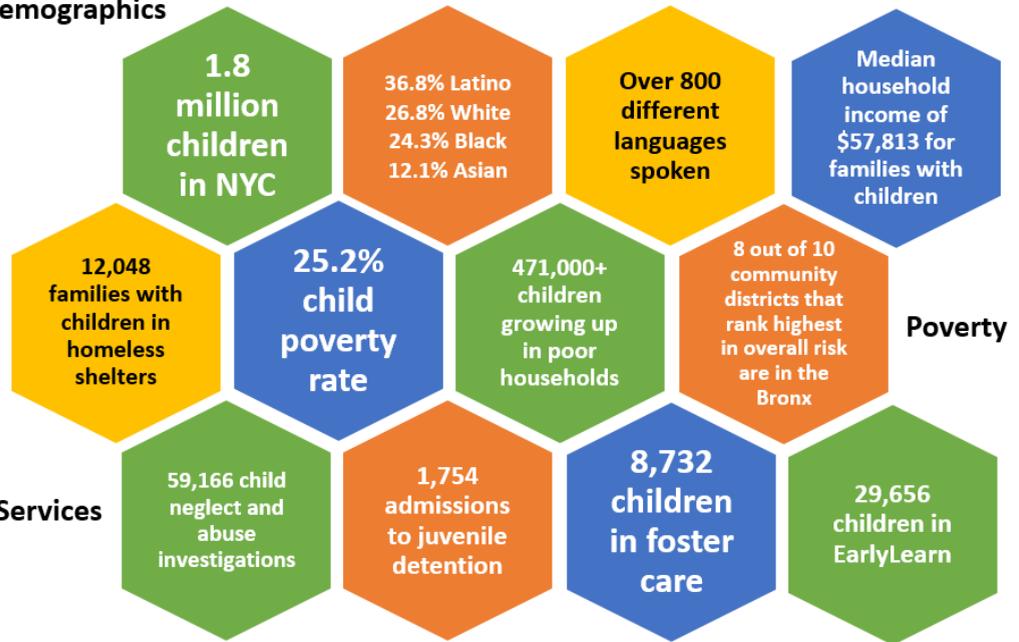
5-Year Capital Plan

**8%**

Capital Commitment Rate

### Demographics, Poverty, and Services Overview

#### Demographics

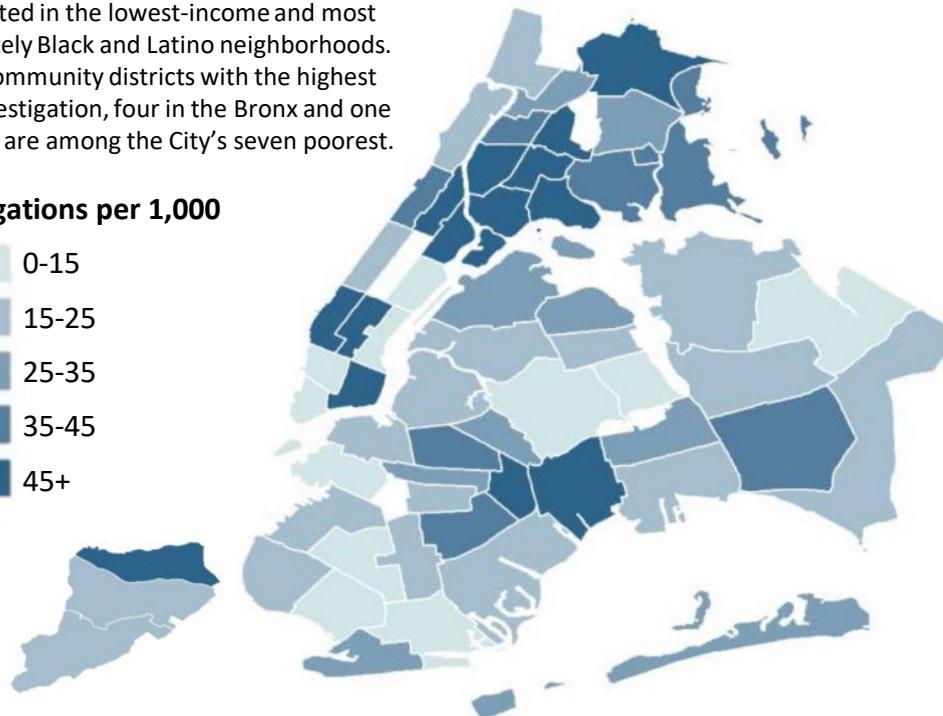
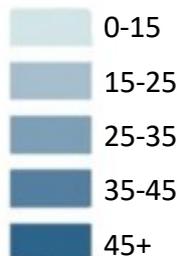


### Child Welfare Investigations by Community District

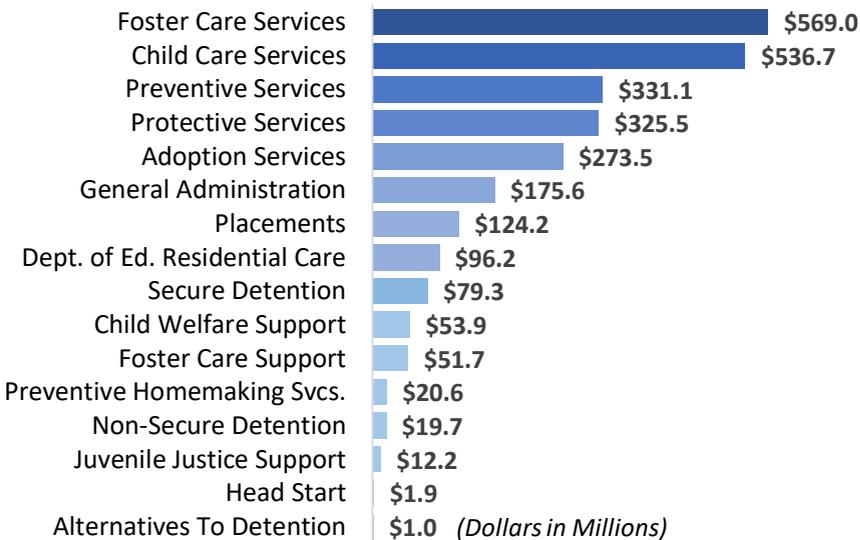
Child welfare investigations are geographically concentrated in the lowest-income and most predominately Black and Latino neighborhoods.

The five community districts with the highest rates of investigation, four in the Bronx and one in Brooklyn, are among the City's seven poorest.

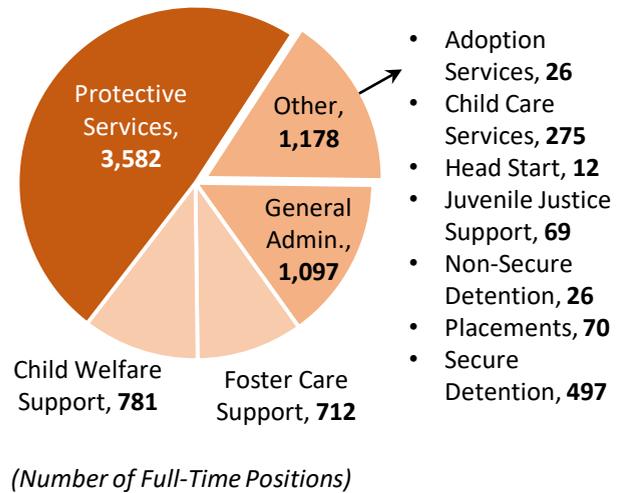
#### Investigations per 1,000



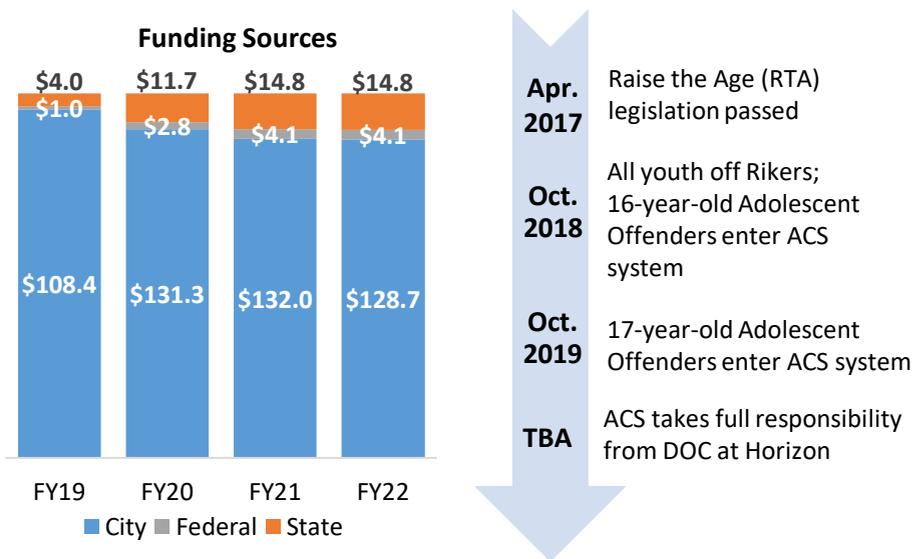
## Program Area Budgets



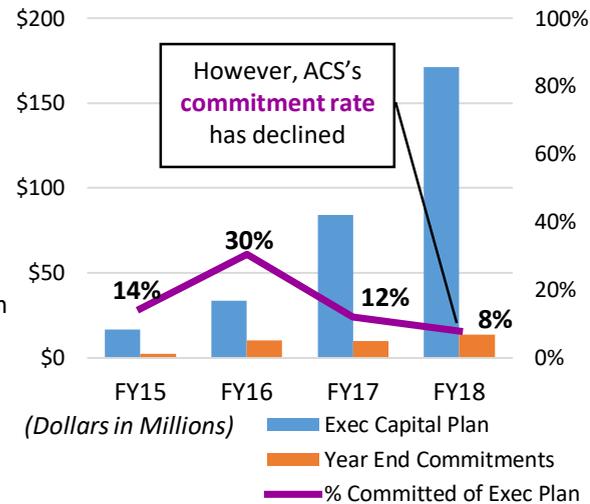
## Program Area Headcount



## Raise the Age

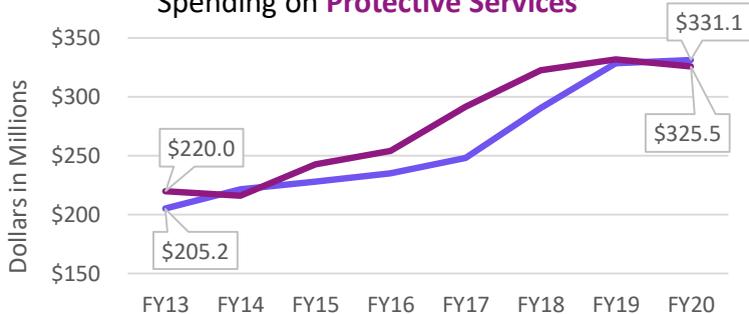


## Capital Budget Grows Due to RTA



## Preventive and Protection Services

Spending on Preventive Services Now Exceeds Spending on Protective Services



**PINS Threat:** The State Executive Budget would eliminate \$13 million in support for preventive diversion services that are provided to Persons in Need of Supervision (PINS) before foster care is necessitated.

## Child Care and EarlyLearn

**Seven Month Delay:** EarlyLearn transfer to DOE now begins in FY20, with rebid awards to commence in FY21.



**Pay Parity:** There is **no funding** in FY20 to achieve teacher pay parity, although teachers employed by CBOs have a starting salary around \$42,000, while those employed by DOE earn around \$59,000.



**Special Child Care Funding (SCCF):** \$27.4 million baselined to support 3,489 child care vouchers in FY19.



**City-Leased Day Care Sites:** 70 programs are currently DCAS-managed, but it remains unclear how these will be transferred to DOE.