

## THE COUNCIL

### REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 14, 2018, the Council adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”). On June 6, 2017, the Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”). On June 14, 2016, the Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”).

Analysis. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2019 Expense Budget, the new designation and the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2018 Expense Budget, the new designation and the changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2017 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution, dated December 11, 2018, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local, aging, and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2018 Expense Budget, approves the new designation and the changes in the designation of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2017 Expense Budget, and amends the description for the Description/Scope of Services of a certain organization receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 and Fiscal 2018 Expense Budgets.

This Resolution sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2019 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2019

Expense Budget, as described in Chart 2; sets forth changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as described in Chart 3; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2019 Expense Budget, as described in Charts 4-36; sets forth the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 37; sets forth the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 38; sets forth the changes in the designation of certain organizations receiving aging discretionary funding pursuant to the Fiscal 2018 Expense Budget, as described in Chart 39; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2018 Expense Budget, as described in Charts 40-64; sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2017 Expense Budget, as described in Chart 65; sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 66; sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as described in Chart 67; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2017 Expense Budget, as described in Charts 68-97; amends the description for the Description/Scope of Services of certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as described in Chart 98; amends the description for the Description/Scope of Services of a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget, as described in Chart 99; and sets forth the designation of certain organizations receiving funding pursuant to the Beating Hearts Initiative in accordance with the Fiscal 2019 Expense Budget as described in Chart 100.

Specifically, Chart 1 sets forth the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 2 sets forth the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 3 sets forth changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget.

Chart 4 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 5 sets forth the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 6 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2019 Expense Budget.

Chart 7 sets forth the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 8 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 10 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 11 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 12 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 13 sets forth the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 14 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 15 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 16 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2019 Expense Budget.

Chart 18 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2019 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 19 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 20 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget. One of these changes will be effectuated upon a budget modification.

Chart 21 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 22 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative to Combat Sexual Assault in accordance with the Fiscal 2019 Expense Budget.

Chart 23 sets forth the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 24 sets forth the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 25 sets forth the changes in the designation of certain organizations receiving funding pursuant to the District Attorneys Budget Enhancement Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 26 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 27 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 28 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 29 sets forth the change in the designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 30 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 31 sets forth the change in the designation of a certain organization receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 32 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2019 Expense Budget. Such designation will be effectuated upon a budget modification.

Chart 33 sets forth the new designation and the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 34 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2019 Expense Budget.

Chart 35 sets forth the change in the designation of a certain organization receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2019 Expense Budget. Such designation will be effectuated upon a budget modification.

Chart 36 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2019 Expense Budget. Some of these changes will be effectuated upon a budget modification.

Chart 37 sets forth the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 38 sets forth the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 39 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget.

Chart 40 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 41 sets forth the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 42 sets forth the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget.

Chart 43 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 44 sets forth the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 45 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 46 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 47 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 48 sets forth the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 49 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 50 sets forth the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 51 sets forth the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 52 sets forth the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 53 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 54 sets forth the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 55 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 56 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 57 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget.

Chart 58 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 59 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 60 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 61 sets forth the change in the designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 62 sets forth the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 63 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 64 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 65 sets forth the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 66 sets forth the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 67 sets forth the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget.

Chart 68 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiatives in accordance with the Fiscal 2017 Expense Budget.

Chart 69 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 70 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget.

Chart 71 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 72 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 73 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 74 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 75 sets forth the change in the designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 76 sets forth the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 77 sets forth the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 78 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 79 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 80 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 81 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 82 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 83 sets forth the change in the designation of a certain organization receiving funding pursuant to the Food Access and Benefits Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 84 sets forth the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2017 Expense Budget.

Chart 85 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 86 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 87 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 88 sets forth the change in the designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 89 sets forth the change in the designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 90 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Restorative Justice Program Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 91 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 92 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 93 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 94 sets forth the change in the designation of a certain organization receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 95 sets forth the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 96 sets forth the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 97 sets forth the change in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget.

Chart 98 amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget.

Chart 99 amends the description for the Description/Scope of Services of a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget.

Chart 100 sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2019.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

It should further be noted that that funding for organizations in the attached Charts with a triple asterisk (\*\*\*) indicates that there has been a technical adjustment to the designation than provided in a prior Resolution.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No. 652

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

By Council Member Dromm

Whereas, On June 14, 2018 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2019 with various programs and initiatives (the “Fiscal 2019 Expense Budget”); and

Whereas, On June 6, 2017 the City Council adopted the expense budget for fiscal year 2018 with various programs and initiatives (the “Fiscal 2018 Expense Budget”); and

Whereas, On June 14, 2016 the City Council adopted the expense budget for fiscal year 2017 with various programs and initiatives (the “Fiscal 2017 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019, Fiscal 2018, and Fiscal 2017 Expense Budgets by approving the new designation and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2019 and Fiscal 2018 Expense Budgets by approving new Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding pursuant to certain initiatives; now, therefore, be it

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Autism Awareness Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative to Combat Sexual Assault in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the District Attorneys Budget Enhancement Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 25; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 26; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 27; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 28; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 29; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 30; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Legal Services for the Working Poor Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 31; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 32; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of a certain organization receiving funding pursuant to the Maternal and Child Health Services Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 33; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Viral Hepatitis Prevention Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 34; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Worker Cooperative Business Development Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 35; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 36; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 37; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 38; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 39; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 40; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 41; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 42; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 43; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 44; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 45; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 46; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 47; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 48; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 49; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 50; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 51; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 52; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 53; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 54; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Naturally Occurring Retirement Communities (NORCs) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 55; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 56; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 57; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Stabilizing NYC Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 58; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Art a Catalyst for Change Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 59; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 60; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 61; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 62; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 63; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Home Loan Program Initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 64; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 65; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 66; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 67; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Poverty Initiatives in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 68; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 69; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Speaker's Initiative to Address Citywide Needs in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 70; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 71; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 72; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 73; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 74; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Cultural Immigrant Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 75; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 76; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Healthy Aging Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 77; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 78; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Coalition Theaters of Color Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 79; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Young Women's Leadership Development Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 80; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 81; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 82; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Food Access and Benefits Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 83; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Initiative for Immigrant Survivors of Domestic Violence in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 84; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence - Art a Catalyst for Change Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 85; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 86; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Alternatives to Incarceration (ATI's) Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 87; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Ending the Epidemic Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 88; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Mental Health Services for Vulnerable Populations Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 89; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Restorative Justice Program Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 90; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Community Housing Preservation Strategies

Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 91; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Social Adult Day Care Enhancement Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 92; and be it further

Resolved, That the City Council approves the changes in the designation of certain organizations receiving funding pursuant to the Senior Centers for Immigrant Populations Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 93; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Geriatric Mental Health Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 94; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Diversity, Inclusion & Equity in Tech Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 95; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Afterschool Enrichment Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 96; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Senior Centers, Programs, and Enhancements Initiative in accordance with the Fiscal 2017 Expense Budget, as set forth in Chart 97; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services for certain organizations receiving local and youth discretionary funding and funding for certain initiatives in accordance with the Fiscal 2019 Expense Budget, as set forth in Chart 98; and be it further

Resolved, That the City Council amends the description for the Description/Scope of Services of a certain organization receiving funding for a certain initiative in accordance with the Fiscal 2018 Expense Budget, as set forth in Chart 99; and be it further

Resolved, That the City Council sets forth the organizations that will receive equipment, specifically an automated external defibrillator, funded by the Beating Hearts Initiative as designated in Schedule C for Fiscal 2019, as set forth in Chart 100.

SR  
LS# 8302  
12/10/2018

**CHART 1: Local Initiatives - Fiscal 2019**

| Member      | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-------------|--|------------|--------|------------|-------|-----|---|
| Borelli     | Carl V. Bini Memorial Fund, The  | 32-0144539 | DYCD   | (\$10,000) | 260   | 005 |   |
| Borelli     | Catholic Charities of Staten Island  | 13-5562286 | DYCD   | \$10,000   | 260   | 005 |   |
| Speaker     | Carl V. Bini Memorial Fund, The  | 32-0144539 | DYCD   | (\$50,000) | 260   | 005 |   |
| Speaker     | Catholic Charities of Staten Island  | 13-5562286 | DYCD   | \$50,000   | 260   | 005 |   |
| Powers      | Feminist Press, Inc. - Public Literary Programming **  | 23-7108499 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Powers      | Feminist Press, Inc. - Public Literary Programming **  | 23-7108499 | DCLA   | \$5,000    | 126   | 003 |   |
| Torres      | Bronx Parent Housing Network, Inc. ***   | 13-4100758 | DYCD   | (\$5,000)  | 260   | 005 | * |
| Torres      | Theatre Development Fund, Inc. - Theatre Arts Program - Theatre Arts Program ***                       | 13-6216919 | DCLA   | \$5,000    | 126   | 003 |   |
| Torres      | Department of Transportation - Helmet Giveaway - District 15 **  | 13-6400434 | DOT    | (\$5,000)  | 841   | 011 | * |
| Torres      | Bronx Parent Housing Network, Inc. **  | 13-4100758 | DYCD   | \$5,000    | 260   | 005 | * |
| Cumbo       | Myrtle Avenue Commercial Revitalization and Development Project Local Development Corporation, The     | 31-1706307 | DYCD   | (\$1,000)  | 260   | 005 |   |
| Cumbo       | Families United, Inc.  | 11-3388067 | DYCD   | \$1,000    | 260   | 312 |   |
| Cumbo       | Helen Keller Services **   | 11-1630807 | DFTA   | (\$6,000)  | 125   | 003 |   |
| Cumbo       | MAZii Learning Center, Inc. **   | 38-3797996 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Cumbo       | Families United, Inc. **   | 11-3388067 | DYCD   | \$1,000    | 260   | 312 |   |
| Cumbo       | Brooklyn Center for the Arts, Inc. **  | 47-4160811 | DYCD   | \$10,000   | 260   | 312 |   |
| Rose        | Staten Island Philharmonic Orchestra, Inc. - Music Unites US **  | 20-2732542 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Rose        | Staten Island Philharmonic Orchestra, Inc. - Music Unites US **  | 20-2732542 | DCLA   | \$5,000    | 126   | 003 |   |
| Deutsch     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Deutsch     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DCLA   | \$5,000    | 126   | 003 |   |
| Koo         | Korean American Family Service Center, Inc., The - Rainbow House Emergency Shelter                     | 13-3609811 | MOCJ   | (\$10,000) | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The - Rainbow House Emergency Shelter                           | 13-3609811 | MOCJ   | \$10,000   | 098   | 002 |   |
| Koo         | Korean American Family Service Center, Inc., The - Self-Sufficiency Program                            | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The - Self-Sufficiency Program                                  | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Lancman     | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Lancman     | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Grodenschik | Korean American Family Service Center, Inc., The - Domestic Violence Prevention & Intervention Program | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Grodenschik | Korean American Family Service Center, The - Domestic Violence Prevention & Intervention Program       | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 1: Local Initiatives - Fiscal 2019 (continued)**

| Member       | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------------|---|------------|--------|------------|-------|-----|---|
| Koslowitz    | Coalition for Queens, Inc. - Technology Education                                       | 61-1652332 | SBS    | (\$5,000)  | 801   | 002 |   |
| Koslowitz    | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Technology Education | 61-1652332 | SBS    | \$5,000    | 801   | 002 |   |
| Vallone      | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Vallone      | Coalition for Queens dba as Pursuit Transformation Company, Inc.                        | 61-1652332 | DYCD   | \$5,000    | 260   | 005 |   |
| Adams        | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Adams        | Coalition for Queens dba as Pursuit Transformation Company, Inc.                        | 61-1652332 | DYCD   | \$5,000    | 260   | 005 |   |
| Cumbo        | Young Women's Christian Association of Brooklyn   | 11-1630919 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Cumbo        | YWCA of Brooklyn, Inc., The   | 11-1630919 | DYCD   | \$5,000    | 260   | 312 |   |
| Cohen        | Dare to Revitalize Education Through Arts & Mediation, Inc. - The COVE                  | 45-5473512 | DYCD   | (\$15,000) | 260   | 312 |   |
| Cohen        | DREAM! Dare to Revitalize Education Thru Arts & Mediation, Inc. - The COVE              | 45-5473512 | DYCD   | \$15,000   | 260   | 312 |   |
| Ampry-Samuel | Brownsville Think Tank Matters  | 47-2440990 | DYCD   | (\$4,000)  | 260   | 005 |   |
| Ampry-Samuel | Brownsville Think Tank Matters, Inc.  | 47-2440990 | DYCD   | \$4,000    | 260   | 005 |   |
| Van Bramer   | Sunnyside Chamber of Commerce, Inc.   | 11-2944783 | SBS    | (\$10,000) | 801   | 002 |   |
| Van Bramer   | Sunnyside District Management Association   | 26-1278224 | SBS    | \$10,000   | 801   | 002 |   |
| Cornegy      | Neighborhood Housing Services of Brooklyn (Bedford-Stuyvesant) CDC, Inc. **             | 47-1717438 | HPD    | (\$10,000) | 806   | 009 |   |
| Cornegy      | Faith Assemblies of God Church, Inc. **   | 11-2663527 | DYCD   | \$10,000   | 260   | 312 |   |
| Diaz         | Hispanic Federation, Inc. - Jamie Towers Family Day                                     | 13-3573852 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Diaz         | Hispanic Federation, Inc. - National Night Out - 43rd Precinct                          | 13-3573852 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Diaz         | Hispanic Federation, Inc. - Parent/Scholar Day  | 13-3573852 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Diaz         | Hispanic Federation, Inc.   | 13-3573852 | DYCD   | \$15,000   | 260   | 005 |   |
| Diaz         | Garifuna Coalition USA, Inc. - NAACP-Parkchester  | 22-3890531 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Diaz         | Garifuna Coalition USA, Inc.  | 22-3890531 | DYCD   | \$5,000    | 260   | 005 |   |
| Williams     | Midtown Management Group, Inc. - Broadway in Your School & Community                    | 13-3192793 | DCLA   | (\$4,500)  | 126   | 003 |   |
| Williams     | Grace Family Services, Inc.   | 20-2765775 | DCLA   | \$4,500    | 126   | 003 |   |
| Speaker      | CEC Stuyvesant Cove, Inc. **  | 52-2440116 | DPR    | (\$50,000) | 846   | 006 |   |
| Speaker      | CEC Stuyvesant Cove, Inc. **  | 52-2440116 | DYCD   | \$50,000   | 260   | 005 |   |
| Rivera       | City Parks Foundation - Charlie Parker Festival   | 13-3561657 | DPR    | (\$2,500)  | 846   | 006 |   |
| Rivera       | Friends of Corlears Hook Park, Inc.   | 47-3832182 | DPR    | \$2,500    | 846   | 006 |   |
| Brannan      | Bay Ridge Saint Patrick's Parade, Inc. - Parade   | 11-3256152 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Brannan      | Bay Ridge St Patrick's Parade, Inc. - Parade  | 11-3256152 | DYCD   | \$5,000    | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 1: Local Initiatives - Fiscal 2019 (continued)**

| Member      | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-------------|--|------------|--------|------------|-------|-----|---|
| Grodenschik | Department of Parks and Recreation - Program in Alley Pond Park **                         | 13-6400434 | DPR    | (\$3,000)  | 846   | 006 |   |
| Grodenschik | Department of Transportation - Bike Helmet Giveaway **                                     | 13-6400434 | DOT    | \$3,000    | 841   | 011 |   |
| Grodenschik | Department of Parks and Recreation - Program in Alley Pond Park **                         | 13-6400434 | DPR    | (\$1,400)  | 846   | 006 |   |
| Grodenschik | Department of Emergency Management - OEM for Community Emergency Response Team (CERT) **   | 13-6400434 | OEM    | \$1,400    | 017   | 002 |   |
| Kallos      | Friends of the Upper East Side Historic Districts **                                       | 13-3193351 | DCLA   | (\$17,500) | 126   | 003 |   |
| Kallos      | Friends of the Upper East Side Historic Districts **                                       | 13-3193351 | DYCD   | \$17,500   | 260   | 005 |   |
| Powers      | Stuyvesant Cove Park Association, Inc. **  | 11-3582255 | DPR    | (\$7,500)  | 846   | 006 |   |
| Powers      | Stuyvesant Cove Park Association, Inc. **  | 11-3582255 | DYCD   | \$7,500    | 260   | 005 |   |
| Powers      | East 77th Street Block Association **  | 82-3435515 | SBS    | (\$5,000)  | 801   | 002 |   |
| Powers      | Health Advocates for Older People, Inc. **   | 13-4165807 | DFTA   | \$5,000    | 125   | 003 |   |
| Ayala       | Our Firefighters Children's Foundation **  | 54-2064625 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Ayala       | Our Firefighters Children's Foundation **  | 54-2064625 | DOE    | \$5,000    | 040   | 402 |   |
| Treyger     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Treyger     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DCLA   | \$5,000    | 126   | 003 |   |
| Yeger       | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DYCD   | (\$4,500)  | 260   | 005 |   |
| Yeger       | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DCLA   | \$4,500    | 126   | 003 |   |
| Brannan     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DYCD   | (\$2,500)  | 260   | 005 |   |
| Brannan     | Metro Chamber Orchestra, Inc. **   | 47-3034551 | DCLA   | \$2,500    | 126   | 003 |   |
| Torres      | Catholic Charities Community Services, Archdiocese of New York ***                         | 13-5562185 | DYCD   | (\$45,000) | 260   | 005 |   |
| Torres      | Bronx Parent Housing Network, Inc. ***   | 13-4100758 | DYCD   | (\$49,000) | 260   | 005 |   |
| Torres      | Destination Tomorrow, Inc. - Bronx Trans Collective ***                                    | 80-0259180 | DYCD   | \$20,000   | 260   | 005 |   |
| Torres      | Fordham Road District Management Association, Inc. - Program/Events on Fordham Road ***    | 26-0117797 | SBS    | \$14,000   | 801   | 002 |   |
| Torres      | Groundswell Community Mural Project, Inc. - School Public Artmaking Program - Bronx ***    | 11-3427213 | DCLA   | \$20,000   | 126   | 003 |   |
| Torres      | Midori Foundation, Inc. - Public School 70X & Public School 85X ***                        | 13-3682472 | DCLA   | \$10,000   | 126   | 003 |   |
| Torres      | New York Botanical Garden - Bronx-Senior Appreciation Day ***                              | 13-1693134 | DCLA   | \$20,000   | 126   | 005 |   |
| Torres      | Participatory Budgeting Project, Inc. - Participating Budgeting in Schools & Districts *** | 45-3858268 | DYCD   | \$5,000    | 260   | 005 |   |
| Torres      | St. Barnabas Hospital - Mind-Body Program ***  | 13-1740122 | DHMH   | \$5,000    | 816   | 113 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Technical adjustment to designation made in a previous Transparency Resolution

**CHART 2: Aging Discretionary - Fiscal 2019**

| Member  | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|---|------------|--------|------------|-------|-----|---|
| Cumbo   | Fort Greene Council, Inc. - Grace Agard-Harewood Neighborhood Senior Center                   | 11-2300840 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Cumbo   | MAZii Learning Center, Inc.   | 38-3797996 | DFTA   | \$5,000    | 125   | 003 |   |
| Cumbo   | Fort Greene Council, Inc. - Willoughby Neighborhood Senior Center                             | 11-2300840 | DFTA   | (\$6,000)  | 125   | 003 |   |
| Cumbo   | Helen Keller Services   | 11-1630807 | DFTA   | \$6,000    | 125   | 003 |   |
| Vallone | Roman Catholic Church of Saint Andrew Avellino - Friendship Club of St. Andrew Avellino       | 11-6325086 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Vallone | RC Church St. Andrew Avellino - Friendship Club of St. Andrew Avellino                        | 11-1635086 | DFTA   | \$5,000    | 125   | 003 |   |
| Levin   | Young Women's Christian Association of Brooklyn   | 11-1630919 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Levin   | YWCA of Brooklyn, Inc., The   | 11-1630919 | DFTA   | \$5,000    | 125   | 003 |   |
| Rivera  | Educational Alliance, Inc. - Sirovich Center  | 13-5562210 | DFTA   | (\$15,000) | 125   | 003 |   |
| Rivera  | Educational Alliance, Inc., The - Sirovich Center   | 13-5562210 | DFTA   | \$15,000   | 125   | 003 |   |
| Chin    | Educational Alliance, Inc.  | 13-5562210 | DFTA   | (\$6,000)  | 125   | 003 |   |
| Chin    | Educational Alliance, Inc., The   | 13-5562210 | DFTA   | \$6,000    | 125   | 003 |   |
| Cornegy | Faith Assemblies of God Church, Inc.  | 11-2663527 | DFTA   | (\$10,000) | 125   | 003 |   |
| Cornegy | Neighborhood Housing Services of Brooklyn (Bedford-Stuyvesant) CDC, Inc. - Senior Programming | 47-1717438 | DFTA   | \$10,000   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 3: Youth Discretionary - Fiscal 2019**

| Member  | Organization - Program   | EIN        | Agency | Amount     | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Vallone | Korean American Family Service Center, Inc., The   | 13-3609811 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Vallone | Korean American Family Service Center, The   | 13-3609811 | DYCD   | \$5,000    | 260   | 312 |   |
| Koo     | Korean American Family Service Center, Inc., The - Hodori "Little-Tiger" Afterschool Program | 13-3609811 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Koo     | Korean American Family Service Center, The - Hodori "Little-Tiger" Afterschool Program       | 13-3609811 | DYCD   | \$5,000    | 260   | 312 |   |
| Vallone | Roman Catholic Church of Saint Andrew Avellino   | 11-6325086 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Vallone | RC Church St. Andrew Avellino  | 11-1635086 | DYCD   | \$5,000    | 260   | 312 |   |
| Powers  | Educational Alliance, Inc. - 14th Street Y   | 13-5562210 | DYCD   | (\$10,000) | 260   | 312 |   |
| Powers  | Educational Alliance, Inc., The - 14th Street Y  | 13-5562210 | DYCD   | \$10,000   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 4: Anti-Poverty Initiative - Fiscal 2019**

| Member  | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Matteo  | Carl V. Bini Memorial Fund, The  | 32-0144539 | DYCD   | (\$10,000) | 260   | 005 |   |
| Matteo  | Catholic Charities of Staten Island  | 13-5562286 | DYCD   | \$10,000   | 260   | 005 |   |
| Vallone | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Vallone | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Vallone | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Vallone | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Powers  | Korean American Family Service Center, Inc., The - Domestic Violence & Sexual Assault Services | 13-3609811 | MOCJ   | (\$2,500)  | 098   | 002 |   |
| Powers  | Korean American Family Service Center, The - Domestic Violence & Sexual Assault Services       | 13-3609811 | MOCJ   | \$2,500    | 098   | 002 |   |
| Koo     | Chinese American Planning Council, Inc. - Senior Employment Program **                         | 13-6202692 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Koo     | Chinese American Planning Council, Inc. - Senior Employment Program **                         | 13-6202692 | DYCD   | \$5,000    | 260   | 005 |   |
| Torres  | Bronx Parent Housing Network, Inc. **  | 13-4100758 | DYCD   | (\$10,000) | 260   | 005 |   |
| Torres  | Urban Justice Center **  | 13-3442022 | MOCJ   | \$10,000   | 098   | 002 |   |
| Barron  | Brownsville Think Tank Matters - Brownsville Think CD42 Programming                            | 47-2440990 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Barron  | Brownsville Think Tank Matters, Inc. - Brownsville Think CD42 Programming                      | 47-2440990 | DYCD   | \$5,000    | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 5: Boroughwide Needs Initiative - Fiscal 2019**

| Borough                  | Organization - Program                      | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------------------------|---|------------|--------|------------|-------|-----|---|
| Staten Island Delegation | And-Hof Animals, Sanctuary for Farm Animals | 81-2679246 | DHMH   | (\$20,000) | 816   | 114 |   |
| Staten Island Delegation | And-Hof Animals, Sanctuary for Farm Animals | 81-2679426 | DHMH   | \$20,000   | 816   | 114 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 6: Speaker's Initiative to Address Citywide Needs - Fiscal 2019**

| Member  | Organization - Program                           | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Speaker | Korean American Family Service Center, Inc., The | 13-3609811 | MOCJ   | (\$75,000) | 098   | 002 |   |
| Speaker | Korean American Family Service Center, The       | 13-3609811 | MOCJ   | \$75,000   | 098   | 002 |   |
| Speaker | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679246 | DHMH   | (\$80,000) | 816   | 114 |   |
| Speaker | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679426 | DHMH   | \$80,000   | 816   | 114 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 7: A Greener NYC - Fiscal 2019

| Member  | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|---------|--|------------|--------|------------|-------|-------|
| Ayala   | Horticultural Society of New York, Inc. - Education Programs **                        | 13-0854930 | DPR    | (\$15,000) | 846   | 006   |
| Ayala   | Horticultural Society of New York, The - Education Programs **                         | 13-0854930 | DYCD   | \$15,000   | 260   | 005   |
| Adams   | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$10,000) | 260   | 005   |
| Adams   | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$10,000   | 260   | 005   |
| Levine  | Horticultural Society of New York, Inc. - Denny Farrell Riverbank State Park           | 13-0854930 | DYCD   | (\$20,000) | 260   | 005   |
| Levine  | Horticultural Society of New York, The - Denny Farrell Riverbank State Park            | 13-0854930 | DYCD   | \$20,000   | 260   | 005   |
| Reynoso | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$20,000) | 260   | 005   |
| Reynoso | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$20,000   | 260   | 005   |
| Kallos  | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$40,000) | 260   | 005   |
| Kallos  | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$40,000   | 260   | 005   |
| Rivera  | Cooper Square Community Development Committee, Inc. - Green and Resilient Buildings ** | 13-2666211 | DYCD   | (\$10,000) | 260   | 005   |
| Rivera  | Cooper Square Community Development Committee, Inc. - Green and Resilient Buildings ** | 13-2666211 | HPD    | \$10,000   | 806   | 009   |
| Powers  | CEC Stuyvesant Cove, Inc. **   | 52-2440116 | DPR    | (\$40,000) | 846   | 006   |
| Powers  | CEC Stuyvesant Cove, Inc. **   | 52-2440116 | DYCD   | \$40,000   | 846   | 006   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 8: Cultural Immigrant Initiative - Fiscal 2019**

| Member       | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------------|--|------------|--------|------------|-------|-------|
|              | Department of Cultural Affairs   | 13-6400434 | DCLA   | (\$45,000) | 126   | 003   |
| Rodriguez    | Catholic Charities Community Services, Archdiocese of New York           | 13-5562185 | DCLA   | \$20,000   | 126   | 003   |
| Rodriguez    | New York Scandia Symphony  | 13-3574230 | DCLA   | \$10,000   | 126   | 003   |
| Rodriguez    | Morris-Jumel Mansion, Inc.   | 13-2800646 | DCLA   | \$15,000   | 126   | 003   |
| Cabrera      | ENACT, Inc.  | 13-6400434 | DCLA   | (\$20,000) | 126   | 003   |
| Cabrera      | ENACT, Inc.  | 13-3422660 | DCLA   | \$20,000   | 126   | 003   |
| Ampry-Samuel | Fund for the City of New York, Inc.                                      | 13-2612524 | DCLA   | (\$10,000) | 126   | 003   |
| Ampry-Samuel | East Flatbush Village, Inc.  | 80-0612019 | DCLA   | \$10,000   | 126   | 003   |
| Ampry-Samuel | J'Ouvert City International, Inc.  | 11-3362754 | DCLA   | (\$10,000) | 126   | 003   |
| Ampry-Samuel | West Indian American Day Carnival Association, Inc.                      | 23-7176396 | DCLA   | \$10,000   | 126   | 003   |
| Lander       | Arab-American Family Support Center, Inc.                                | 11-3167245 | DCLA   | (\$20,000) | 126   | 003   |
| Lander       | Arab-American Family Support Center, Inc., The                           | 11-3167245 | DCLA   | \$20,000   | 126   | 003   |
| Richards     | DIVAS for Social Justice   | 30-0475160 | DCLA   | (\$15,000) | 126   | 003   |
| Richards     | DIVAS for Social Justice, Inc.   | 30-0475160 | DCLA   | \$15,000   | 126   | 003   |
| Powers       | Midtown Management Group, Inc.   | 13-3192793 | DCLA   | (\$20,000) | 126   | 003   |
| Powers       | Midtown Management Group, Inc. - Voices of America                       | 13-3192793 | DCLA   | \$20,000   | 126   | 003   |
| Ulrich       | Catholic Migration Services, Inc. **                                     | 11-2634818 | DCLA   | (\$15,000) | 126   | 003   |
| Ulrich       | Catholic Migration Services, Inc. **                                     | 11-2634818 | DYCD   | \$15,000   | 126   | 003   |
| Ulrich       | Bangladeshi American Community Development and Youth Service Corporation | 45-2389573 | DCLA   | (\$20,000) | 126   | 003   |
| Ulrich       | Queens Symphony Orchestra, Inc.  | 11-2106191 | DCLA   | \$20,000   | 126   | 003   |
| Corney       | Siren - Protectors of the Rainforest, Inc. **                            | 20-4793848 | DCLA   | (\$10,000) | 126   | 003   |
| Corney       | Siren - Protectors of the Rainforest, Inc. **                            | 20-4793848 | DYCD   | \$10,000   | 126   | 003   |
| Koo          | Taiwanese American Council of Greater New York, Inc. **                  | 37-1549859 | DCLA   | (\$20,000) | 126   | 003   |
| Koo          | Taiwanese American Council of Greater New York, Inc. **                  | 37-1549859 | DYCD   | \$20,000   | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Cultural After-School Adventure (CASA) - Fiscal 2019**

| Member         | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|----------------|--|------------|--------|------------|-------|-------|
| Powers         | Horticultural Society of New York, Inc. - PS 116 Mary Lindley Murray School      | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Powers         | Horticultural Society of New York, The - Public School 116M                      | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Powers         | Horticultural Society of New York, Inc. - PS 169M Robert F. Kennedy School       | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Powers         | Horticultural Society of New York, The - Public School 169M                      | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Chin           | Horticultural Society of New York, Inc. - Emma Lazarus HS                        | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Chin           | Horticultural Society of New York, The - Emma Lazarus HS                         | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Cabrera        | Horticultural Society of New York, Inc. - CASA - PS 117x                         | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Cabrera        | Horticultural Society of New York, The - Public School 117X                      | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Levine         | Horticultural Society of New York, Inc. - CASA program at PS161M                 | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Levine         | Horticultural Society of New York, The - Public School 161M                      | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Levine         | Horticultural Society of New York, Inc. - CASA Program at PS163M                 | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Levine         | Horticultural Society of New York, The - Public School 163M                      | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Espinal        | Horticultural Society of New York, Inc.  | 13-0854930 | DCLA   | (\$20,000) | 126   | 003   |
| Espinal        | Horticultural Society of New York, The - Public School 89K Cypress Hills         | 13-0854930 | DCLA   | \$20,000   | 126   | 003   |
| Torres         | Marquis Studios, Ltd. - Public School 54X  | 13-3047206 | DCLA   | (\$20,000) | 126   | 003   |
| Torres         | Marquis Studios, Ltd. - Public School 57X  | 13-3047206 | DCLA   | \$20,000   | 126   | 003   |
| Grodenschik    | Midori Foundation, Inc.  | 13-3682472 | DCLA   | (\$20,000) | 126   | 003   |
| Grodenschik    | Midori Foundation, Inc. - Public School 221Q                                     | 13-3682472 | DCLA   | \$20,000   | 126   | 003   |
| Reynoso        | Brooklyn Arts Council, Inc. - PS 18K   | 23-7072915 | DCLA   | (\$20,000) | 126   | 003   |
| Reynoso        | Afro-Latin Jazz Alliance of New York, Inc. - PS 18K                              | 45-3665976 | DCLA   | \$20,000   | 126   | 003   |
| Cumbo          | Urbanglass New York Contemporary Glass Center, Inc. - Elijah Stroud - 17K316     | 13-3098471 | DCLA   | (\$20,000) | 126   | 003   |
| Cumbo          | Urbanglass New York Contemporary Glass Center, Inc. - Teunis G Bergen - 13K009   | 13-3098471 | DCLA   | \$20,000   | 126   | 003   |
| King           | New York Botanical Garden - Edible Academy School Partnership Program            | 13-1693134 | DCLA   | (\$20,000) | 126   | 003   |
| King           | Department of Cultural Affairs - Public School 153X                              | 13-6400434 | DCLA   | \$20,000   | 126   | 003 * |
| Richards       | DIVAS for Social Justice - Public School 52Q                                     | 30-0475160 | DCLA   | (\$20,000) | 126   | 003   |
| Richards       | DIVAS for Social Justice, Inc. - Public School 156Q                              | 30-0475160 | DCLA   | \$20,000   | 126   | 003   |
| Richards       | DIVAS for Social Justice - The Gordon Parks School Public School 270             | 30-0475160 | DCLA   | (\$20,000) | 126   | 003   |
| Richards       | DIVAS for Social Justice, Inc. - Public School 270Q The Gordon Parks School      | 30-0475160 | DCLA   | \$20,000   | 126   | 003   |
| Cornegy        | Reel Stories Teen Filmmaking, Inc.   | 20-0936377 | DCLA   | (\$20,000) | 126   | 003   |
| Cornegy        | Reel Stories Teen Filmmaking, Inc. - Boys and Girls High School                  | 20-0936377 | DCLA   | \$20,000   | 126   | 003   |
| Cornegy        | Brooklyn Arts Council, Inc. - K385 School of Business                            | 23-7072915 | DCLA   | (\$20,000) | 126   | 003   |
| Cornegy        | Brooklyn Arts Council, Inc. - The Brooklyn Academy of Global Finance             | 23-7072915 | DCLA   | \$20,000   | 126   | 003   |
| Vallone        | New York Hall of Science - Public School 193 Q                                   | 11-2104059 | DCLA   | (\$20,000) | 126   | 022   |
| Vallone        | Flushing Council on Culture and the Arts, Inc. - Public School 193Q              | 11-2652182 | DCLA   | \$20,000   | 126   | 022   |
| King           | Bronx River Art Center, Inc.   | 13-3261148 | DCLA   | (\$20,000) | 126   | 003   |
| King           | Bronx River Art Center, Inc. - Public School 160X - Walt Disney                  | 13-3261148 | DCLA   | \$20,000   | 126   | 003   |
| Rivera         | Educational Alliance, Inc. - PS 64M  | 13-5562210 | DCLA   | (\$20,000) | 126   | 003   |
| Rivera         | Educational Alliance, Inc., The - Public School 64M                              | 13-5562210 | DCLA   | \$20,000   | 126   | 003   |
| Cohen          | Alvin Ailey Dance Foundation, Inc. - Cultural After-School Adventure (CASA)      | 13-2584273 | DCLA   | (\$20,000) | 126   | 003 * |
| Cohen          | Alvin Ailey Dance Foundation, Inc. - Ampark Neighborhood (10X344)                | 13-2584273 | DCLA   | \$20,000   | 126   | 003 * |
| Barron         | Ifetayo Cultural Arts Academy, Inc. - PATH High School                           | 11-3027538 | DCLA   | (\$20,000) | 126   | 003   |
| Barron         | Ifetayo Cultural Arts Academy, Inc. - Performing Arts and Technology High School | 11-3027538 | DCLA   | \$20,000   | 126   | 003   |
| Constantinides | Queens Museum of Art - Queens Museum of Art - Q397 32-52 37th Street in Astoria  | 11-2278998 | DCLA   | (\$20,000) | 126   | 022   |
| Constantinides | Queens Museum of Art - Queens Museum of Art - Pre-K Center at Q397               | 11-2278998 | DCLA   | \$20,000   | 126   | 022   |
| Perkins        | Aaron Davis Hall, Inc. - Stage Arts and Education Program                        | 13-3166308 | DCLA   | (\$20,000) | 126   | 003   |
| Perkins        | Aaron Davis Hall, Inc. - The Urban Assembly School for Global Commerce           | 13-3166308 | DCLA   | \$20,000   | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Cultural After-School Adventure (CASA) - Fiscal 2019 (continued)**

| Member       | Organization - Program   | EIN Number | Agency | Amount      | Agy # | U/A * |
|--------------|--|------------|--------|-------------|-------|-------|
| Perkins      | Publicolor, Inc. - Paint Club - Council District 9   | 13-3912768 | DCLA   | (\$20,000)  | 126   | 003   |
| Perkins      | Publicolor, Inc. - Wadleigh Secondary School for the Performing & Visual Arts                                | 13-3912768 | DCLA   | \$20,000    | 126   | 003   |
| Perkins      | The Studio Museum in Harlem - CASA Grant at Thurgood Marshall Academy  | 13-2590805 | DCLA   | (\$20,000)  | 126   | 022   |
| Perkins      | The Studio Museum in Harlem - Thurgood Marshall Academy for Learning and Social Change                       | 13-2590805 | DCLA   | \$20,000    | 126   | 022   |
| Perkins      | Young Men's and Young Women's Hebrew Association - Future Leaders Institute and Sisulu Walker                | 13-1624229 | DCLA   | (\$20,000)  | 126   | 003   |
| Perkins      | Young Men's and Young Women's Hebrew Association - Future Leaders Institute Charter School                   | 13-1624229 | DCLA   | \$20,000    | 126   | 003   |
| Deutsch      | Marquis Studios, Ltd. - CASA Program at BYA  | 13-3047206 | DCLA   | (\$20,000)  | 126   | 003   |
| Deutsch      | Marquis Studios, Ltd. - Bais Yaakov Academy  | 13-3047206 | DCLA   | \$20,000    | 126   | 003   |
| Gibson       | Bronx Children's Museum - Community School 55  | 26-0579140 | DCLA   | (\$20,000)  | 126   | 003   |
| Gibson       | Bronx Children's Museum - Public School 55X Benjamin Franklin  | 26-0579140 | DCLA   | \$20,000    | 126   | 003   |
| Gibson       | Research Foundation of the City University of New York - Bronx Early Learning Academy                        | 13-1988190 | DCLA   | (\$20,000)  | 126   | 003   |
| Gibson       | Research Foundation of the City University of New York - Bronx Early College Academy for Teaching & Learning | 13-1988190 | DCLA   | \$20,000    | 126   | 003   |
| Ampry-Samuel | Reel Stories Teen Filmmaking, Inc. - Mott Hall   | 20-0936377 | DCLA   | (\$20,000)  | 126   | 003   |
| Ampry-Samuel | Reel Stories Teen Filmmaking, Inc. - Mott Hall Bridges Academy   | 20-0936377 | DCLA   | \$20,000    | 126   | 003   |
| Ampry-Samuel | Marquis Studios, Ltd. - District 75  | 13-3047206 | DCLA   | (\$20,000)  | 126   | 003   |
| Ampry-Samuel | Marquis Studios, Ltd. - Public School 396K   | 13-3047206 | DCLA   | \$20,000    | 126   | 003   |
| Miller       | Caribbean American Repertory Theatre, Inc.   | 11-2972441 | DCLA   | (\$20,000)  | 126   | 003   |
| Miller       | Caribbean American Repertory Theatre, Inc. - Public School/Middle School 147Q Ronald McNair                  | 11-2972441 | DCLA   | \$20,000    | 126   | 003   |
| Cohen        | Alvin Ailey Dance Foundation, Inc. - Alvin Ailey Dance Foundation  | 13-2584273 | DCLA   | (\$20,000)  | 126   | 003 * |
| Cohen        | Alvin Ailey Dance Foundation, Inc. - Public School 56X Norwood Heights                                       | 13-2584273 | DCLA   | \$20,000    | 126   | 003 * |
| Yeger        | NIA Community Services Network, Inc.   | 11-2697931 | DCLA   | (\$20,000)  | 126   | 003   |
| Yeger        | NIA Community Services Network, Inc. - Public School 177K The Marlboro                                       | 11-2697931 | DCLA   | \$20,000    | 126   | 003   |
| Rodriguez    | People's Theatre Project, Inc. - GW Health Academy   | 26-4705999 | DCLA   | (\$20,000)  | 126   | 003   |
| Rodriguez    | People's Theatre Project, Inc. - High School for Health Careers and Sciences                                 | 26-4705999 | DCLA   | \$20,000    | 126   | 003   |
| Levin        | Brooklyn Arts Council, Inc. - PS 380   | 23-7072915 | DCLA   | (\$20,000)  | 126   | 003   |
| Levin        | Brooklyn Historical Society, The - PS 380K   | 11-1630813 | DCLA   | \$20,000    | 126   | 003   |
| Levin        | Girl Be Heard Institute  | 27-1848709 | DCLA   | (\$20,000)  | 126   | 003   |
| Levin        | Girl Be Heard Institute - Urban Assembly Institute of Math and Science for Young Women                       | 27-1848709 | DCLA   | \$20,000    | 126   | 003   |
| Levin        | Brooklyn Arts Council, Inc.  | 23-7072915 | DCLA   | (\$20,000)  | 126   | 003   |
| Levin        | Brooklyn Arts Council, Inc. - Public School 261K Philip Livingston   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc.  | 23-7072915 | DCLA   | (\$260,000) | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Ahi Ezer Yeshiva   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Bishop Kearney High School   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - St Athansius School  | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Magen David/Isaac Shalom   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Yeshivah of Flatbush   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - P231 @ Public School 238K Anne Sullivan  | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Public School 238K Anne Sullivan   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Public School 192K - The Magnet School for Math and Science Inquiry            | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Public School 205K Clarion   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Public School 99K Isaac Asimov   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Shulamith School for Girls   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Public School 226K Alfred De B. Mason  | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |
| Yeger        | Brooklyn Arts Council, Inc. - Intermediate School 96K Seth Low   | 23-7072915 | DCLA   | \$20,000    | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 9: Cultural After-School Adventure (CASA) - Fiscal 2019 (continued)**

| Member    | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|-----------|--|------------|--------|------------|-------|-------|
| Richards  | JLSC Educational Tour Bus, Inc. - Collaborative Arts Middle School                 | 13-4085631 | DCLA   | (\$20,000) | 126   | 003   |
| Richards  | Department of Cultural Affairs - Collaborative Arts Middle School                  | 13-6400434 | DCLA   | \$20,000   | 126   | 003   |
| Levine    | JLSC Educational Tour Bus, Inc. - CASA program at MS369M                           | 13-4085631 | DCLA   | (\$20,000) | 126   | 003   |
| Levine    | Department of Cultural Affairs - MS369M  | 13-6400434 | DCLA   | \$20,000   | 126   | 003   |
| Koslowitz | JLSC Educational Tour Bus, Inc. - JHS 190Q   | 13-4085631 | DCLA   | (\$20,000) | 126   | 003   |
| Koslowitz | Alley Pond Environmental Center, Inc. - JHS 190Q                                   | 11-2405466 | DCLA   | \$20,000   | 126   | 003   |
| Rodriguez | Children's Arts & Science Workshops, Inc. - M366 Washington Heights Academy **     | 13-2752494 | DCLA   | (\$20,000) | 126   | 003   |
| Rodriguez | Children's Arts & Science Workshops, Inc. - M366 Washington Heights Academy **     | 13-2752494 | DYCD   | \$20,000   | 260   | 312   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Gregorio Luperon High School ** | 13-3843597 | DCLA   | (\$20,000) | 126   | 003   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Gregorio Luperon High School ** | 13-3843597 | DYCD   | \$20,000   | 260   | 312   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Gregorio Luperon **             | 13-3843597 | DCLA   | (\$20,000) | 126   | 003   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Gregorio Luperon **             | 13-3843597 | DYCD   | \$20,000   | 260   | 312   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Public School 115M **           | 13-3843597 | DCLA   | (\$20,000) | 126   | 003   |
| Rodriguez | Association of Dominican Classical Artists, Inc. - Public School 115M **           | 13-3843597 | DYCD   | \$20,000   | 260   | 312   |
| King      | New York Botanical Garden - Edible Academy School Partnership Program              | 13-1693134 | DCLA   | (\$20,000) | 126   | 003   |
| King      | Department of Cultural Affairs   | 13-6400434 | DCLA   | \$20,000   | 126   | 003   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 10: Digital Inclusion and Literacy Initiative - Fiscal 2019**

| Member     | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A * |
|------------|---|------------|--------|------------|-------|-------|
| Koslowitz  | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$30,000) | 260   | 005   |
| Koslowitz  | Coalition for Queens dba as Pursuit Transformation Company, Inc.  | 61-1652332 | DYCD   | \$30,000   | 260   | 005   |
| Vallone    | Coalition for Queens, Inc. - C4Q and the Queens Tech Meetup - Council District 19                                       | 61-1652332 | DYCD   | (\$20,000) | 260   | 005   |
| Vallone    | Coalition for Queens dba as Pursuit Transformation Company, Inc. - C4Q and the Queens Tech Meetup - Council District 19 | 61-1652332 | DYCD   | \$20,000   | 260   | 005   |
| Koo        | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005   |
| Koo        | Coalition for Queens dba as Pursuit Transformation Company, Inc.  | 61-1652332 | DYCD   | \$20,000   | 260   | 005   |
| Moya       | Coalition for Queens, Inc. - Council District 21  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005   |
| Moya       | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Council District 21                                  | 61-1652332 | DYCD   | \$20,000   | 260   | 005   |
| Van Bramer | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005   |
| Van Bramer | Coalition for Queens dba as Pursuit Transformation Company, Inc.  | 61-1652332 | DYCD   | \$20,000   | 260   | 005   |
| Cornegy    | DIVAS for Social Justice  | 30-0475160 | DYCD   | (\$20,000) | 260   | 005   |
| Cornegy    | DIVAS for Social Justice, Inc.  | 30-0475160 | DYCD   | \$20,000   | 260   | 005   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 11: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2019**

| Member       | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------------|--|------------|--------|------------|-------|-------|
| Koo          | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$23,593) | 098   | 002   |
| Koo          | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$23,593   | 098   | 002   |
| Holden       | Korean American Family Service Center, Inc., The - Domestic Violence Prevention                          | 13-3609811 | MOCJ   | (\$10,000) | 098   | 002   |
| Holden       | Korean American Family Service Center, The - Domestic Violence Prevention                                | 13-3609811 | MOCJ   | \$10,000   | 098   | 002   |
| Vallone      | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$53,074) | 098   | 002   |
| Vallone      | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$53,074   | 098   | 002   |
| Powers       | Korean American Family Service Center, Inc., The - Korean American Family Service Center DoVE Initiative | 13-3609811 | MOCJ   | (\$10,000) | 098   | 002   |
| Powers       | Korean American Family Service Center, The - Korean American Family Service Center DoVE Initiative       | 13-3609811 | MOCJ   | \$10,000   | 098   | 002   |
| Grodenschik  | Korean American Family Service Center, Inc., The   | 13-3609811 | MOCJ   | (\$38,864) | 098   | 002   |
| Grodenschik  | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$38,864   | 098   | 002   |
|              | Women's Prison Association and Home  | 13-5596836 | MOCJ   | (\$45,000) | 098   | 002   |
|              | Womens Prison Association and Home   | 13-5596836 | MOCJ   | \$45,000   | 098   | 002   |
| Cumbo        | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$38,000) | 098   | 002   |
| Cumbo        | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$38,000   | 098   | 002   |
| Ampry-Samuel | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$50,000) | 098   | 002   |
| Ampry-Samuel | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$50,000   | 098   | 002   |
| Levin        | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$30,000) | 098   | 002   |
| Levin        | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$30,000   | 098   | 002   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 12: Food Pantries - Fiscal 2019**

| Borough              | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|----------------------|--|------------|--------|------------|-------|-------|
| Manhattan Delegation | Food Bank For New York City - Food Pantry Initiative   | 13-3179546 | DYCD   | (\$64,800) | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Greater Central Baptist Church   | 13-3179546 | DYCD   | \$5,000    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Salvation Army Harlem Temple   | 13-3179546 | DYCD   | \$5,500    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Project Create-Anthony House   | 13-3179546 | DYCD   | \$5,000    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - New York Common Pantry   | 13-3179546 | DYCD   | \$10,000   | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Salem United Methodist Church  | 13-3179546 | DYCD   | \$7,500    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Harvest of Souls   | 13-3179546 | DYCD   | \$5,000    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Mt. Olivet Baptist Church Community Meals Program  | 13-3179546 | DYCD   | \$5,650    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Community Kitchen and Food Pantry of West Harlem   | 13-3179546 | DYCD   | \$5,650    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Iris House West Side Food Pantry   | 13-3179546 | DYCD   | \$5,500    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - Antioch Outreach   | 13-3179546 | DYCD   | \$5,000    | 260   | 005   |
| Manhattan Delegation | Food Bank For New York City - West Harlem Group Assistance   | 13-3179546 | DYCD   | \$5,000    | 260   | 005   |
| Brooklyn Delegation  | Salvation Army, The  | 13-5562351 | DYCD   | (\$20,916) | 260   | 005   |
| Brooklyn Delegation  | Salvation Army, The - Sunset Park Corps Community Center Food Pantry   | 13-5562351 | DYCD   | \$20,916   | 260   | 005   |
| Queens Delegation    | Jewish Association for Services for the Aged (JASA) - Food Pantry  | 13-2620896 | DYCD   | (\$5,800)  | 260   | 005   |
| Queens Delegation    | United Methodist Center in Far Rockaway, Inc. - Food Pantry  | 11-2747085 | DYCD   | \$5,800    | 260   | 005   |
| Brooklyn Delegation  | Walt Whitman Houses Tenant Association, Inc. - Food Pantry   | 11-2843920 | DYCD   | (\$7,000)  | 260   | 005   |
| Brooklyn Delegation  | Myrtle Avenue Commercial Revitalization and Development Project Local Development Corporation, The -<br>Walt Whitman Houses Tenant Association, Inc. Food Pantry | 31-1706307 | DYCD   | \$7,000    | 260   | 005   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 13: Neighborhood Development Grant Initiative - Fiscal 2019**

| Member | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|--------|--|------------|--------|------------|-------|-------|
| Dromm  | Horticultural Society of New York, Inc. - Public Space Maintenance | 13-0854930 | SBS    | (\$18,000) | 801   | 002   |
| Dromm  | Horticultural Society of New York, The - Public Space Maintenance  | 13-0854930 | SBS    | \$18,000   | 801   | 002   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 14: NYC Cleanup Initiative - Fiscal 2019

| Member    | Organization - Program   | EIN Number | Agency | Amount      | Agy # | U/A * |
|-----------|--|------------|--------|-------------|-------|-------|
| Torres    | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$100,000) | 260   | 005   |
| Torres    | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$100,000   | 260   | 005   |
| Espinal   | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$45,000)  | 260   | 005   |
| Espinal   | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$45,000    | 260   | 005   |
| Lander    | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$49,000)  | 260   | 005   |
| Lander    | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$49,000    | 260   | 005   |
| Reynoso   | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$30,000)  | 260   | 005   |
| Reynoso   | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$30,000    | 260   | 005   |
| Chin      | Horticultural Society of New York, Inc.  | 13-0854930 | DYCD   | (\$20,000)  | 260   | 005   |
| Chin      | Horticultural Society of New York, The   | 13-0854930 | DYCD   | \$20,000    | 260   | 005   |
| Matteo    | And-Hof Animals, Sanctuary for Farm Animals  | 81-2679426 | DYCD   | (\$50,000)  | 260   | 005   |
| Matteo    | Where to Turn, Inc.  | 20-0404386 | DYCD   | \$50,000    | 260   | 005 * |
| Koo       | Downtown Flushing Transit Hub District Management Association, Inc. - BID at Union Street - Council District 20 ** | 41-2111487 | DYCD   | (\$140,000) | 260   | 005   |
| Koo       | Downtown Flushing Transit Hub District Management Association, Inc. - BID at Union Street - Council District 20 ** | 41-2111487 | SBS    | \$140,000   | 801   | 002   |
| Cumbo     | Central Fulton Street District Management Association, Inc. **   | 80-0356502 | DYCD   | (\$10,000)  | 260   | 005   |
| Cumbo     | Central Fulton Street District Management Association, Inc. **   | 80-0356502 | DSBS   | \$10,000    | 801   | 002   |
| Salamanca | Department of Sanitation - MLP Cleaning Services   | 13-6400434 | DSNY   | (\$20,000)  | 827   | 109   |
| Salamanca | Department of Sanitation - MLP Cleaning Services   | 13-6400434 | DSNY   | \$20,000    | 827   | 102   |
| Kallos    | Department of Parks and Recreation - Council District 5 **   | 13-6400434 | DPR    | (\$119,908) | 846   | 006   |
| Kallos    | Department of Sanitation **  | 13-6400434 | DSNY   | \$119,908   | 827   | 109   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 15: Parks Equity Initiative - Fiscal 2019**

| Member         | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A * |
|----------------|--|------------|--------|------------|-------|-------|
| Cumbo          | Onos Foot Prints, Inc. **  | 90-0719956 | DPR    | (\$10,000) | 846   | 006   |
| Cumbo          | Onos Foot Prints, Inc. **  | 90-0719956 | DYCD   | \$10,000   | 260   | 005   |
| Cumbo          | Brooklyn Pitbulls Youth Football, Inc. **  | 77-0611633 | DPR    | (\$10,000) | 846   | 006   |
| Cumbo          | Brooklyn Pitbulls Youth Football, Inc. **  | 77-0611633 | DYCD   | \$10,000   | 260   | 005   |
| Eugene         | Department of Parks and Recreation - Police Officers & Youth for Zero Waste, a Cafeteria Culture Project   | 13-6400434 | DPR    | (\$10,000) | 846   | 006   |
| Eugene         | Department of Parks and Recreation - Playground Associate/Winthrop Playground  | 13-6400434 | DPR    | \$10,000   | 846   | 006   |
| Rivera         | City Parks Foundation  | 13-3561657 | DPR    | (\$2,500)  | 846   | 006   |
| Rivera         | Friends of Corlears Hook Park, Inc.  | 47-3832182 | DPR    | \$2,500    | 846   | 006 * |
| Ampry-Samuel   | City Parks Foundation - Summer Stage - District 41   | 13-3561657 | DPR    | (\$15,000) | 846   | 006   |
| Ampry-Samuel   | City Parks Foundation - Betsy Head Park  | 13-3561657 | DPR    | \$15,000   | 846   | 006   |
| Ampry-Samuel   | City Parks Foundation - Council District 41  | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Ampry-Samuel   | City Parks Foundation - Betsy Head Park, Saratoga Ballfields, and/or Lincoln Terrace   | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Cabrera        | City Parks Foundation  | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Cabrera        | City Parks Foundation - St. James Park, PS386, and/or MS390  | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Chin           | City Parks Foundation - Council District 1   | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Chin           | City Parks Foundation - Sara D. Roosevelt Park, Columbus Park, Pier 35, Nathan Strauss Playground, Columbus Park, Seward Park, and/or Delury Square            | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Cohen          | City Parks Foundation - Friends of Moshulu Parkland & Bedford Moshulu-Community Association  | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Cohen          | City Parks Foundation - Moshulu Parkway and/ or Henry Hudson Park  | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Constantinides | City Parks Foundation - Tennis, Track and Field, Soccer, and Senior Fitness Programs   | 13-3561657 | DPR    | (\$5,000)  | 846   | 006   |
| Constantinides | City Parks Foundation - Astoria Park and/ or Triboro Bridge Playground   | 13-3561657 | DPR    | \$5,000    | 846   | 006   |
| Cornegy        | City Parks Foundation  | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Cornegy        | City Parks Foundation - Jackie Robinson Park, St. John's Park, Eleanor Roosevelt Playground, Jesse Owens Playground, Lafayette Playground, and/ or Brower Park | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Diaz           | City Parks Foundation - Council District 18  | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Diaz           | City Parks Foundation - Virginia Park and/or Soundview Park  | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Eugene         | City Parks Foundation  | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Eugene         | City Parks Foundation - Prospect Park Parade Grounds   | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Eugene         | Department of Parks and Recreation - Police Officers & Youth for Zero Waste, a Cafeteria Culture Project   | 13-6400434 | DPR    | (\$10,000) | 846   | 006   |
| Eugene         | Department of Parks and Recreation - Playground Associate/Winthrop Playground  | 13-6400434 | DPR    | \$10,000   | 846   | 006   |
| Gjonaj         | City Parks Foundation - Council District 13  | 13-3561657 | DPR    | (\$30,000) | 846   | 006   |
| Gjonaj         | City Parks Foundation - Pelham Bay Park, Pelham Parkway North, and/ or Bufano Park   | 13-3561657 | DPR    | \$30,000   | 846   | 006   |
| Johnson        | City Parks Foundation  | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Johnson        | City Parks Foundation - Vesuvio Playground, Clement Clarke Moore Park, West 47th and 49th Streets (trees), and/or Father Fagan Park                            | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Kallos         | City Parks Foundation - Ruppert Park   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Kallos         | City Parks Foundation - Ruppert Park   | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| King           | City Parks Foundation - Partnerships for Parks   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| King           | City Parks Foundation - Seton Falls Park, Bronx River Parkway, and/ or Haffen Park   | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| King           | City Parks Foundation - Partnerships for Parks   | 13-3561657 | DPR    | (\$30,000) | 846   | 006   |
| King           | Department of Parks and Recreation   | 13-6400434 | DPR    | \$30,000   | 846   | 006 * |
| King           | City Parks Foundation - Partnerships for Parks **  | 13-3561657 | DPR    | (\$35,000) | 846   | 006   |
| King           | Building 13 Association, Inc. **   | 13-4169405 | DYCD   | \$35,000   | 260   | 005 * |
| Koslowitz      | City Parks Foundation - Earth Citizens Club at Ehrenreich-Austin Playground  | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Koslowitz      | City Parks Foundation - Ehrenreich-Austin Playground   | 13-3561657 | DPR    | \$10,000   | 846   | 006   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART 15: Parks Equity Initiative - Fiscal 2019 (continued)

| Borough   | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A * |
|-----------|---|------------|--------|------------|-------|-------|
| Koslowitz | City Parks Foundation - Friends of MacDonald Park   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Koslowitz | City Parks Foundation - Macdonald Park  | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Koslowitz | City Parks Foundation - Yellowstone Park Alliance   | 13-3561657 | DPR    | (\$8,000)  | 846   | 006   |
| Koslowitz | City Parks Foundation - Yellowstone Park  | 13-3561657 | DPR    | \$8,000    | 846   | 006   |
| Levine    | City Parks Foundation   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Levine    | City Parks Foundation - Jacob H. Schiff Playground, Anibal Aviles Playground, Morningside Park, Montefiore Square, and/ or Morningside Park | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Menchaca  | City Parks Foundation   | 13-3561657 | DPR    | (\$38,500) | 846   | 006   |
| Menchaca  | City Parks Foundation - Harold Ickes Playground   | 13-3561657 | DPR    | \$38,500   | 846   | 006   |
| Moya      | City Parks Foundation - Park of the Americas Clean-Up Partnership   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Moya      | City Parks Foundation - Flushing Meadows Corona Park, Park of the Americas, and/ or Playground for All Children                             | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Moya      | City Parks Foundation - Park of the Americas Clean-Up Partnership   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Moya      | City Parks Foundation - Flushing Meadows Corona Park, Park of the Americas, and/ or Playground for All Children                             | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Powers    | City Parks Foundation - Parks in Council District 4   | 13-3561657 | DPR    | (\$25,000) | 846   | 006   |
| Powers    | City Parks Foundation - Asser Levy Park, 49th Street Playground, and/or Central Park  | 13-3561657 | DPR    | \$25,000   | 846   | 006   |
| Richards  | City Parks Foundation - Parks in council district 31  | 13-3561657 | DPR    | (\$20,000) | 846   | 006   |
| Richards  | City Parks Foundation - Springfield Park, Beach 59th Street Playground, and/or Brookville Park  | 13-3561657 | DPR    | \$20,000   | 846   | 006   |
| Rodriguez | City Parks Foundation - Inwood Hill Park Dof Run  | 13-3561657 | DPR    | (\$9,000)  | 846   | 006   |
| Rodriguez | City Parks Foundation - Inwood Hill Park  | 13-3561657 | DPR    | \$9,000    | 846   | 006   |
| Rodriguez | City Parks Foundation - Fort Tryon Park Dog Run   | 13-3561657 | DPR    | (\$9,000)  | 846   | 006   |
| Rodriguez | City Parks Foundation - Inwood Hill Park  | 13-3561657 | DPR    | \$9,000    | 846   | 006   |
| Rose      | City Parks Foundation - Summer Stage Festival/free sport and fitness programs   | 13-3561657 | DPR    | (\$10,000) | 846   | 006   |
| Rose      | City Parks Foundation - Northerleigh Park, Lt. Lia Plgd/Skyline Playground, The Big Park, and/ or Eibs Pond Park                            | 13-3561657 | DPR    | \$10,000   | 846   | 006   |
| Rose      | City Parks Foundation - CityParks Play: Faber Park, Corporal Thompson Park, Clove Lakes Park, Walker Park, and Silver Lake Park             | 13-3561657 | DPR    | (\$30,000) | 846   | 006   |
| Rose      | City Parks Foundation - Clove Lakes Park, Corporal Thompson Park, Faber Park, Silver Lake Park, Skyline Playground, and/ or Walker Park     | 13-3561657 | DPR    | \$30,000   | 846   | 006   |
| Rose      | City Parks Foundation - CityParks SummerStage: Corporal Thompson Park   | 13-3561657 | DPR    | (\$15,000) | 846   | 006   |
| Rose      | City Parks Foundation - Corporal Thompson Park  | 13-3561657 | DPR    | \$15,000   | 846   | 006   |
| Treyger   | City Parks Foundation   | 13-3561657 | DPR    | (\$44,000) | 846   | 006   |
| Treyger   | City Parks Foundation - Kaiser Park   | 13-3561657 | DPR    | \$44,000   | 846   | 006   |
| Powers    | Stuyvesant Cove Park Association, Inc. **   | 11-3582255 | DPR    | (\$10,000) | 846   | 006   |
| Powers    | Stuyvesant Cove Park Association, Inc. **   | 11-3582255 | DYCD   | \$10,000   | 260   | 005   |
| Maisel    | New York City Housing Authority - Bayview Houses Garden **  | 13-6400434 | DPR    | (\$10,000) | 846   | 006   |
| Maisel    | New York City Housing Authority - Bayview Houses Garden **  | 13-6400434 | HPD    | \$10,000   | 806   | 012   |
| Adams     | New York City H2O **  | 45-3860014 | DPR    | (\$10,000) | 846   | 006   |
| Adams     | New York City H2O **  | 45-3860014 | DYCD   | \$10,000   | 260   | 312   |
| Borelli   | New York City H2O **  | 45-3860014 | DPR    | (\$10,000) | 846   | 006   |
| Borelli   | New York City H2O **  | 45-3860014 | DYCD   | \$10,000   | 260   | 312   |
| Matteo    | Boy Scouts of America - Greater New York Council - Pouch Camp **  | 13-1624015 | DPR    | (\$10,000) | 846   | 006   |
| Matteo    | Boy Scouts of America - Greater New York Council - Pouch Camp **  | 13-1624015 | DYCD   | \$10,000   | 260   | 312   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 16: Art a Catalyst for Change - Fiscal 2019**

| <b>Organization - School</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| New Heritage Theatre Group, Inc. - Harlem Renaissance 05M285                                    | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Harlem Renaissance 05M285                                | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |
| New Heritage Theatre Group, Inc. - Thurgood Marshall Academy for Learning and Social Change     | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Thurgood Marshall Academy for Learning and Social Change | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |
| Sundog Theatre, Inc. - McKee High School  | 45-0476945        | DCLA          | (\$18,000)    | 126          | 003        |          |
| Sundog Theatre, Inc. - I.S. 49 Berta A. Dreyfus   | 45-0476945        | DCLA          | \$18,000      | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 17: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2019**

| <b>Organization</b>                              | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Service Center, Inc., The | 13-3609811        | MOCJ          | (\$35,000)    | 098          | 002        |          |
| Korean American Family Service Center, The       | 13-3609811        | MOCJ          | \$35,000      | 098          | 002        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 18: Adult Literacy Initiative - Fiscal 2019**

| <b>Organization</b>                              | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Service Center, Inc., The | 13-3609811        | DYCD          | (\$80,000)    | 260          | 005        |          |
| Korean American Family Service Center, The       | 13-3609811        | DYCD          | \$80,000      | 260          | 005        |          |
| Department of Youth and Community Development    | 13-6400434        | DYCD          | (\$30,000)    | 260          | 005        |          |
| African Services Committee, Inc.                 | 13-3749744        | DYCD          | \$30,000      | 260          | 005        |          |
| Department of Youth and Community Development ** | 13-6400434        | DYCD          | (\$45,000)    | 260          | 005        |          |
| New York Public Library **                       | 13-6400434        | NYPL          | \$45,000      | 037          | 006        |          |
| Young Women's Christian Association of Brooklyn  | 11-1630919        | DYCD          | (\$33,396)    | 260          | 005        |          |
| YWCA of Brooklyn, Inc., The                      | 11-1630919        | DYCD          | \$33,396      | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 19: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2019**

| <b>Organization - Program</b>                                    | <b>EIN</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|------------|---------------|---------------|--------------|------------|----------|
| Visiting Nurse Service Of New York Home Care - Chinatown NORC    | 13-1624211 | DFTA          | (\$260,000)   | 125          | 003        |          |
| Visiting Nurse Service of New York Home Care II - Chinatown NORC | 13-1624211 | DFTA          | \$260,000     | 125          | 003        |          |
| Visiting Nurse Service Of New York Home Care - Chinatown NNORC   | 13-1624211 | DFTA          | (\$40,000)    | 125          | 003        |          |
| Visiting Nurse Service of New York Home Care II - Chinatown NORC | 13-1624211 | DFTA          | \$40,000      | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 20: Senior Centers, Programs, and Enhancements - Fiscal 2019**

| <b>Organization - Program</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Association of Black Social Workers Child Adoption Counseling and Referral Services, Inc. - ABSW Neighborhood Senior Center | 13-2914318        | DFTA          | (\$40,000)    | 125          | 003        | *        |
| Association of Black Social Workers Senior Center - ABSW Neighborhood Senior Center   | 13-2797551        | DFTA          | \$40,000      | 125          | 003        | *        |
| Educational Alliance, Inc. - Sirovitch Center   | 13-5562210        | DFTA          | (\$25,000)    | 125          | 003        |          |
| Educational Alliance, Inc., The - Sirovitch Center  | 13-5562210        | DFTA          | \$25,000      | 125          | 003        |          |
| Educational Alliance, Inc. - Weinberg Neighborhood Center   | 13-5562210        | DFTA          | (\$25,000)    | 125          | 003        |          |
| Educational Alliance, Inc., The - Weinberg Neighborhood Center  | 13-5562210        | DFTA          | \$25,000      | 125          | 003        |          |
| New York City Housing Authority - Wagner Houses Senior Center **  | 13-6400434        | DFTA          | (\$30,000)    | 125          | 003        |          |
| New York City Housing Authority - Wagner Houses Senior Center **  | 13-6400434        | HPD           | \$30,000      | 806          | 012        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART 21: Autism Awareness - Fiscal 2019**

| <b>Organization</b>                                       | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| New York Families for Autistic Children, Inc.             | 11-3442879        | DHMH          | (\$219,665)   | 816          | 121        | *        |
| Giving Alternative Learners Uplifting Opportunities, Inc. | 05-0615968        | DHMH          | \$54,916      | 816          | 121        |          |
| Samuel Field YM & YWHA, Inc.                              | 11-3071518        | DHMH          | \$54,916      | 816          | 121        |          |
| Shema Kolainu - Hear Our Voices                           | 11-3503085        | DHMH          | \$54,916      | 816          | 121        |          |
| Sinergia, Inc.  | 13-3183344        | DHMH          | \$54,917      | 816          | 121        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART 22: Initiative to Combat Sexual Assault - Fiscal 2019**

| <b>Organization</b>                              | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Service Center, Inc., The | 13-3609811        | MOCJ          | (\$50,000)    | 098          | 002        |          |
| Korean American Family Service Center, The       | 13-3609811        | MOCJ          | \$50,000      | 098          | 002        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

**CHART 23: Diversity, Inclusion & Equity in Tech Initiative - Fiscal 2019**

| Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Coalition for Queens, Inc.                                       | 61-1652332 | DYCD   | (\$372,203) | 260   | 005 |   |
| Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332 | DYCD   | \$372,203   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 24: Coalition Theaters of Color - Fiscal 2019**

| Organization                         | EIN Number | Agency | Amount      | Agy # | U/A | * |
|--------------------------------------|------------|--------|-------------|-------|-----|---|
| New Heritage Theatre Group, Inc.     | 13-2683678 | DCLA   | (\$131,800) | 126   | 003 |   |
| New Heritage Theatre Group Inc., The | 13-2683678 | DCLA   | \$131,800   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 25: District Attorneys Budget Enhancement - Fiscal 2019**

| Organization                  | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------------------|------------|--------|-------------|-------|-----|---|
| District Attorney-Richmond ** | 13-6400434 | DASI   | (\$425,000) | 905   | 002 |   |
| District Attorney-Richmond ** | 13-6400434 | DASI   | \$425,000   | 905   | 001 |   |
| District Attorney-Kings **    | 13-6400434 | DABK   | (\$320,000) | 903   | 002 |   |
| District Attorney-Kings **    | 13-6400434 | DABK   | \$320,000   | 903   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 26: Young Women's Leadership Development - Fiscal 2019**

| Organization                                     | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--|------------|--------|------------|-------|-----|---|
| Korean American Family Service Center, Inc., The | 13-3609811 | DYCD   | (\$40,000) | 260   | 312 |   |
| Korean American Family Service Center, The       | 13-3609811 | DYCD   | \$40,000   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 27: Geriatric Mental Health - Fiscal 2019**

| Organization                                    | EIN        | Agency | Amount     | Agy # | U/A | * |
|---|------------|--------|------------|-------|-----|---|
| Visiting Nurse Service Of New York Home Care    | 13-1624211 | DHMH   | (\$81,000) | 816   | 120 |   |
| Visiting Nurse Service of New York Home Care II | 13-1624211 | DHMH   | \$81,000   | 816   | 120 |   |
| Visiting Nurse Service Of New York Home Care    | 13-1624211 | DHMH   | (\$81,000) | 816   | 120 |   |
| Visiting Nurse Service of New York Home Care II | 13-1624211 | DHMH   | \$81,000   | 816   | 120 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 28: Alternatives to Incarceration (ATI's) - Fiscal 2019**

| <b>Organization - Program</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Women's Prison Association and Home - Alternatives to Incarceration (ATI's) | 13-5596836        | MOCJ          | (\$625,200)   | 098          | 002        |          |
| Womens Prison Association and Home - Alternatives to Incarceration (ATI's)  | 13-5596836        | MOCJ          | \$625,200     | 098          | 002        |          |
| Women's Prison Association and Home   | 13-5596836        | MOCJ          | (\$100,000)   | 098          | 002        |          |
| Womens Prison Association and Home  | 13-5596836        | MOCJ          | \$100,000     | 098          | 002        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 29: Ending the Epidemic - Fiscal 2019**

| Organization                        | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------------------------|------------|--------|-------------|-------|-----|---|
| Women's Prison Association and Home | 13-5596836 | DHMH   | (\$107,712) | 816   | 112 |   |
| Womens Prison Association and Home  | 13-5596836 | DHMH   | \$107,712   | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 30: Immigrant Opportunities Initiative - Fiscal 2019**

| Organization                      | EIN Number | Agency  | Amount      | Agy # | U/A | * |
|-----------------------------------|------------|---------|-------------|-------|-----|---|
| Mobilization for Justice, Inc.    | 11-2634818 | DSS/HRA | (\$126,000) | 069   | 107 |   |
| Catholic Migration Services, Inc. | 11-2634818 | DSS/HRA | \$126,000   | 069   | 107 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 31: Legal Services for the Working Poor - Fiscal 2019**

| Organization                      | EIN Number | Agency  | Amount      | Agy # | U/A | * |
|-----------------------------------|------------|---------|-------------|-------|-----|---|
| Mobilization for Justice, Inc.    | 11-2634818 | DSS/HRA | (\$455,000) | 069   | 107 |   |
| Catholic Migration Services, Inc. | 11-2634818 | DSS/HRA | \$455,000   | 069   | 107 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 32: Afterschool Enrichment Initiative - Fiscal 2019**

| <b>Organization</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Educational Alliance, Inc.   | 13-5562210        | DYCD          | (\$150,000)   | 260          | 312        |          |
| Educational Alliance, Inc., The                                      | 13-5562210        | DYCD          | \$150,000     | 260          | 312        |          |
| Wildlife Conservation Society - Afterschool Enrichment Initiative ** | 13-1740011        | DYCD          | (\$150,000)   | 260          | 312        |          |
| Wildlife Conservation Society - Afterschool Enrichment Initiative ** | 13-1740011        | DCLA          | \$150,000     | 126          | 007        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 33: Maternal and Child Health Services - Fiscal 2019**

| Organization                      | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-----------------------------------|------------|--------|------------|-------|-----|---|
| Ancient Song Doula Services, Inc. | 82-4487201 | DHMH   | (\$50,000) | 816   | 113 | * |
| Brooklyn Perinatal Network, Inc.  | 13-3428222 | DHMH   | \$50,000   | 816   | 113 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 34: Viral Hepatitis Prevention - Fiscal 2019**

| Organization                              | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---|------------|--------|------------|-------|-----|---|
| Harlem United Community AIDS Center, Inc. | 13-3461695 | DHMH   | (\$67,380) | 816   | 112 |   |
| Harlem United Community AIDS Center, Inc. | 13-3461695 | DHMH   | (\$54,000) | 816   | 112 |   |
| Department of Health and Mental Hygiene   | 13-6400434 | DHMH   | \$121,380  | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 35: Worker Cooperative Business Development Initiative - Fiscal 2019**

| Organization                        | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-------------------------------------|------------|--------|------------|-------|-----|---|
| Main Street Legal Services, Inc. ** | 11-2841751 | SBS    | (\$63,453) | 801   | 002 |   |
| Main Street Legal Services, Inc. ** | 11-2841751 | CUNY   | \$63,453   | 042   | 001 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 36: Crisis Management System - Fiscal 2019**

| Organization   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--|------------|--------|------------|-------|-----|---|
| Good Shepherd Services - JHS 117                           | 13-5598710 | DOE    | (\$40,000) | 040   | 402 |   |
| Good Shepherd Services - East Fordham Academy for the Arts | 13-5598710 | DOE    | \$40,000   | 040   | 402 |   |
| Center for NuLeadership on Urban Solutions, The            | 45-4968344 | MOCJ   | \$250,000  | 098   | 002 |   |
| Floating Hospital, Inc., The                               | 13-1624169 | MOCJ   | \$35,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 37: Local Initiatives - Fiscal 2018**

| Member      | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-------------|---|------------|--------|------------|-------|-----|---|
| Treyger     | Friends of Historic New Utrecht   | 13-3407104 | DYCD   | (\$5,000)  | 260   | 005 |   |
| Treyger     | Friends of Historic New Utrecht   | 11-3407104 | DYCD   | \$5,000    | 260   | 005 |   |
| Brannan     | Friends of Historic New Utrecht - Historic Education and Cultural Events                        | 13-3407104 | DYCD   | (\$2,500)  | 260   | 005 |   |
| Brannan     | Friends of Historic New Utrecht - Historic Education and Cultural Events                        | 11-3407104 | DYCD   | \$2,500    | 260   | 005 |   |
| Rivera      | Cooper Square Community Development Committee - Tenant Organizing and Counseling in CD #2       | 13-2666211 | HPD    | (\$31,500) | 806   | 009 |   |
| Rivera      | Cooper Square Community Development Committee, Inc. - Tenant Organizing and Counseling in CD #2 | 13-2666211 | HPD    | \$31,500   | 806   | 009 |   |
| Lancman     | Korean American Family Services   | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Lancman     | Korean American Family Service Center, The  | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Powers      | Korean American Family Services   | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Powers      | Korean American Family Service Center, The  | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Koo         | Korean American Family Services - Transitional Housing  | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The - Transitional Housing                               | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Koo         | Korean American Family Services - Rainbow House Emergency Shelter                               | 13-3609811 | MOCJ   | (\$10,000) | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The - Rainbow House Emergency Shelter                    | 13-3609811 | MOCJ   | \$10,000   | 098   | 002 |   |
| Grodenschik | Korean American Family Services - Domestic Violence Programming                                 | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Grodenschik | Korean American Family Service Center, The - Domestic Violence Programming                      | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Vallone     | Coalition for Queens, Inc.  | 61-1652332 | SBS    | (\$5,000)  | 801   | 002 |   |
| Vallone     | Coalition for Queens dba as Pursuit Transformation Company, Inc.                                | 61-1652332 | SBS    | \$5,000    | 801   | 002 |   |
| Koslowitz   | Coalition for Queens, Inc. - Tech Education   | 61-1652332 | SBS    | (\$5,000)  | 801   | 002 |   |
| Koslowitz   | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Tech Education               | 61-1652332 | SBS    | \$5,000    | 801   | 002 |   |
| Adams       | Coalition for Queens, Inc.  | 61-1652332 | SBS    | (\$5,000)  | 801   | 002 |   |
| Adams       | Coalition for Queens dba as Pursuit Transformation Company, Inc.                                | 61-1652332 | SBS    | \$5,000    | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 37: Local Initiatives - Fiscal 2018 (continued)**

| Member       | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------------|---|------------|--------|------------|-------|-----|---|
| Cohen        | Dare to Revitalize Education Through Arts & Mediation, Inc. - The COVE      | 45-5473512 | DYCD   | (\$15,000) | 260   | 312 |   |
| Cohen        | DREAM! Dare to Revitalize Education Thru Arts & Mediation, Inc. - The COVE  | 45-5473512 | DYCD   | \$15,000   | 260   | 312 |   |
| Ampry-Samuel | Brownsville Think Tank Matters  | 47-2440990 | DYCD   | (\$25,000) | 260   | 005 |   |
| Ampry-Samuel | Brownsville Think Tank Matters, Inc.  | 47-2440990 | DYCD   | \$25,000   | 260   | 005 |   |
| Brannan      | Bay Ridge Saint Patrick's Parade, Inc. - Bay Ridge St. Patrick's Day Parade | 11-3256152 | DYCD   | (\$5,000)  | 260   | 005 | * |
| Brannan      | Bay Ridge St Patrick's Parade, Inc. - Bay Ridge St. Patrick's Day Parade    | 11-3256152 | DYCD   | \$5,000    | 260   | 005 | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 38: Youth Discretionary - Fiscal 2018**

| Member  | Organization - Program   | EIN        | Agency | Amount    | Agy # | U/A | * |
|---------|--|------------|--------|-----------|-------|-----|---|
| Vallone | Korean American Family Service Center, Inc., The   | 13-3609811 | DYCD   | (\$5,000) | 260   | 312 |   |
| Vallone | Korean American Family Service Center, The   | 13-3609811 | DYCD   | \$5,000   | 260   | 312 |   |
| Koo     | Korean American Family Service Center, Inc., The - Hodori "Little-Tiger" Afterschool Program                             | 13-3609811 | DYCD   | (\$5,000) | 260   | 312 |   |
| Koo     | Korean American Family Service Center, The - Hodori "Little-Tiger" Afterschool Program                                   | 13-3609811 | DYCD   | \$5,000   | 260   | 312 |   |
| Rose    | Grace Foundation of New York, The - After-school & Weekend Recreation, Social Skills, Day Habilitation, Support programs | 13-4131863 | DYCD   | (\$5,000) | 260   | 312 |   |
| Rose    | Grace Foundation of New York - After-school & Weekend Recreation, Social Skills, Day Habilitation, Support programs      | 13-4131863 | DYCD   | \$5,000   | 260   | 312 |   |
| Vallone | RC Church St. Andrew Avellino - The Andean Players   | 11-6325086 | DYCD   | (\$5,000) | 260   | 312 |   |
| Vallone | RC Church St. Andrew Avellino - The Andean Players   | 11-1635086 | DYCD   | \$5,000   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 39: Aging Discretionary - Fiscal 2018**

| Member  | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Eugene  | St. Gabriel's Episcopaal Church  | 11-2463892 | DFTA   | (\$16,000) | 125   | 003 |   |
| Eugene  | St. Gabriel's Episcopal Church   | 11-2463892 | DFTA   | \$16,000   | 125   | 003 |   |
| Vallone | St. Mel Leisure Club   | 11-1646313 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Vallone | Roman Catholic Church of St. Mel, The                                  | 11-1646313 | DFTA   | \$5,000    | 125   | 003 |   |
| Vallone | Friendship Club of St. Andrew Avellino                                 | 11-6325086 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Vallone | RC Church St. Andrew Avellino - Friendship Club of St. Andrew Avellino | 11-1635086 | DFTA   | \$5,000    | 125   | 003 |   |
| Levin   | Young Women's Christian Association of Brooklyn                        | 11-1630919 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Levin   | YWCA of Brooklyn, Inc., The  | 11-1630919 | DFTA   | \$5,000    | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 40: Anti-Poverty Initiative - Fiscal 2018**

| Member  | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|--|------------|--------|------------|-------|-----|---|
| Chin    | Cooper Square Community Development Committee                                | 13-2666211 | HPD    | (\$5,000)  | 806   | 009 |   |
| Chin    | Cooper Square Community Development Committee, Inc.                          | 13-2666211 | HPD    | \$5,000    | 806   | 009 |   |
| Vallone | Korean American Family Services - Rainbow House Emergency Shelter            | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Vallone | Korean American Family Service Center, The - Rainbow House Emergency Shelter | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| Vallone | Korean American Family Services  | 13-3609811 | MOCJ   | (\$5,000)  | 098   | 002 |   |
| Vallone | Korean American Family Service Center, The                                   | 13-3609811 | MOCJ   | \$5,000    | 098   | 002 |   |
| King    | Bronx Neighborhood Housing Services CDC, Inc. - Bronx NHS                    | 47-1006046 | HPD    | (\$20,000) | 806   | 009 |   |
| King    | Bronx Neighborhood Housing Services CDC, Inc., The - Bronx NHS               | 47-1006046 | HPD    | \$20,000   | 806   | 009 |   |
| King    | Bronx Neighborhood Housing Services CDC, Inc. - Arts in the North Bronx      | 47-1006046 | HPD    | (\$10,000) | 806   | 009 | * |
| King    | Bronx Neighborhood Housing Services CDC, Inc., The - Arts in the North Bronx | 47-1006046 | HPD    | \$10,000   | 806   | 009 | * |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 41: Boroughwide Needs Initiative - Fiscal 2018**

| Member              | Organization   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------------------|--|------------|--------|------------|-------|-----|---|
| Brooklyn Delegation | DIVAS for Social Justice - STEAM (Science Technology Engineering Arts Math) Camp       | 30-0475160 | DYCD   | (\$10,000) | 260   | 312 |   |
| Brooklyn Delegation | DIVAS for Social Justice, Inc. - STEAM (Science Technology Engineering Arts Math) Camp | 30-0475160 | DYCD   | \$10,000   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 42: Speaker's Initiative to Address Citywide Needs - Fiscal 2018**

| Member   | Organization                               | EIN Number | Agency | Amount     | Agy # | U/A | * |
|----------|--|------------|--------|------------|-------|-----|---|
| Citywide | Korean American Family Services            | 13-3609811 | MOCJ   | (\$50,000) | 098   | 002 |   |
| Citywide | Korean American Family Service Center, The | 13-3609811 | MOCJ   | \$50,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 43: Cultural After-School Adventure (CASA) - Fiscal 2018**

| Member   | Organization - School  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|----------|--|------------|--------|------------|-------|-----|---|
| Menchaca | Groundswell Community Mural Project, Inc. - New Voices School of Academic & Creative Arts / Middle School 88K  | 11-3427213 | DCLA   | (\$20,000) | 126   | 003 |   |
| Menchaca | Groundswell Community Mural Project, Inc. - New Voices School of Academic & Creative Arts / Middle School 443K | 11-3427213 | DCLA   | \$20,000   | 126   | 003 |   |
| Richards | DIVAS for Social Justice - P.S. 156Q   | 30-0475160 | DCLA   | (\$20,000) | 126   | 003 |   |
| Richards | DIVAS for Social Justice, Inc. - P.S. 156Q   | 30-0475160 | DCLA   | \$20,000   | 126   | 003 |   |
| Richards | DIVAS for Social Justice - P.S. 132Q   | 30-0475160 | DCLA   | (\$20,000) | 126   | 003 |   |
| Richards | DIVAS for Social Justice, Inc. - P.S. 132Q   | 30-0475160 | DCLA   | \$20,000   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 44: NYC Cleanup Initiative - Fiscal 2018**

| Member | Organization  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Lander | North Flatbush Avenue District Management Association       | 11-2764038 | SBS    | (\$20,000) | 801   | 002 |   |
| Lander | North Flatbush Avenue District Management Association, Inc. | 11-2764038 | SBS    | \$20,000   | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 45: Food Pantries - Fiscal 2018**

| Borough              | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|----------------------|---|------------|--------|------------|-------|-----|---|
| Manhattan Delegation | Congregation B'nai Jeshurun Starafroler Hebria/DBA B' nai Jeshurun - Food Pantry Initiative | 13-0594858 | DYCD   | (\$17,700) | 260   | 005 |   |
| Manhattan Delegation | Congregation B'nai Jeshurun - Food Pantry Initiative  | 13-0594858 | DYCD   | \$17,700   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 46: Digital Inclusion and Literacy Initiative - Fiscal 2018**

| Member     | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|------------|---|------------|--------|------------|-------|-----|---|
| Koslowitz  | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$30,000) | 260   | 005 |   |
| Koslowitz  | Coalition for Queens dba as Pursuit Transformation Company, Inc.                            | 61-1652332 | DYCD   | \$30,000   | 260   | 005 |   |
| Van Bramer | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Van Bramer | Coalition for Queens dba as Pursuit Transformation Company, Inc.                            | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Vallone    | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Vallone    | Coalition for Queens dba as Pursuit Transformation Company, Inc.                            | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Koo        | Coalition for Queens, Inc.  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Koo        | Coalition for Queens dba as Pursuit Transformation Company, Inc.                            | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Holden     | Coalition for Queens, Inc. - Digital Inclusion in D30                                       | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Holden     | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Digital Inclusion in D30 | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Moya       | Coalition for Queens, Inc. - Tech Eduation  | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Moya       | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Tech Eduation            | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Cornegy    | DIVAS for Social Justice  | 30-0475160 | DYCD   | (\$20,000) | 260   | 005 |   |
| Cornegy    | DIVAS for Social Justice, Inc.  | 30-0475160 | DYCD   | \$20,000   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 47: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2018**

| Member       | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------------|--|------------|--------|------------|-------|-----|---|
| Cumbo        | South Brooklyn Legal Services, Inc.  | 13-2605605 | MOCJ   | (\$25,000) | 098   | 002 |   |
| Cumbo        | Brooklyn Legal Services, Inc.  | 13-2605605 | MOCJ   | \$25,000   | 098   | 002 |   |
| Citywide     | Korean American Family Services  | 13-3609811 | MOCJ   | (\$45,000) | 098   | 002 |   |
| Citywide     | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$45,000   | 098   | 002 |   |
| Koo          | Korean American Family Services  | 13-3609811 | MOCJ   | (\$23,593) | 098   | 002 |   |
| Koo          | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$23,593   | 098   | 002 |   |
| Vallone      | Korean American Family Services  | 13-3609811 | MOCJ   | (\$53,074) | 098   | 002 |   |
| Vallone      | Korean American Family Service Center, The   | 13-3609811 | MOCJ   | \$53,074   | 098   | 002 |   |
| Grodenchik   | Korean American Family Services - Culturally Appropriate Domestic Violence Prevention Programming            | 13-3609811 | MOCJ   | (\$38,864) | 098   | 002 |   |
| Grodenchik   | Korean American Family Service Center, The - Culturally Appropriate Domestic Violence Prevention Programming | 13-3609811 | MOCJ   | \$38,864   | 098   | 002 |   |
| Holden       | Korean American Family Services - DoVE programming in D30  | 13-3609811 | MOCJ   | (\$20,000) | 098   | 002 |   |
| Holden       | Korean American Family Service Center, The - DoVE programming in D30   | 13-3609811 | MOCJ   | \$20,000   | 098   | 002 |   |
| Ampry-Samuel | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$61,000) | 098   | 002 |   |
| Ampry-Samuel | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$61,000   | 098   | 002 |   |
| Levin        | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$30,000) | 098   | 002 |   |
| Levin        | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$30,000   | 098   | 002 |   |
| Cumbo        | Young Women's Christian Association of Brooklyn  | 11-1630919 | MOCJ   | (\$25,000) | 098   | 002 |   |
| Cumbo        | YWCA of Brooklyn, Inc., The  | 11-1630919 | MOCJ   | \$25,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 48: Parks Equity Initiative - Fiscal 2018**

| Member | Organization - Program                           | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------|--|------------|--------|------------|-------|-----|---|
| Lander | Street Soccer USA, Inc. - Harold Ickes Park      | 26-4694946 | DPR    | (\$38,500) | 846   | 006 |   |
| Lander | Street Soccer USA, Inc. - Sunset Park & Red Hook | 26-4694946 | DPR    | \$38,500   | 846   | 006 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 49: Cultural Immigrant Initiative - Fiscal 2018**

| Member   | Organization - Program               | EIN Number | Agency | Amount     | Agy # | U/A | * |
|----------|--------------------------------------|------------|--------|------------|-------|-----|---|
| Perkins  | New Heritage Theatre Group           | 13-2683678 | DCLA   | (\$20,000) | 126   | 003 |   |
| Perkins  | New Heritage Theatre Group Inc., The | 13-2683678 | DCLA   | \$20,000   | 126   | 003 |   |
| Richards | DIVAS for Social Justice             | 30-0475160 | DCLA   | (\$10,000) | 126   | 003 |   |
| Richards | DIVAS for Social Justice, Inc.       | 30-0475160 | DCLA   | \$10,000   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 50: Coalition Theaters of Color - Fiscal 2018**

| Organization                         | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------------------------------------|------------|--------|------------|-------|-----|---|
| New Heritage Theatre Group, Inc.     | 13-2683678 | DCLA   | (\$18,600) | 126   | 003 |   |
| New Heritage Theatre Group Inc., The | 13-2683678 | DCLA   | \$18,600   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 51: Young Women's Leadership Development - Fiscal 2018**

| <b>Organization - Program</b>                    | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Service Center, Inc., The | 13-3609811        | DYCD          | (\$40,000)    | 260          | 312        |          |
| Korean American Family Service Center, The       | 13-3609811        | DYCD          | \$40,000      | 260          | 312        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 52: HIV/AIDS Faith Based Initiative - Fiscal 2018**

| <b>Organization</b>                           | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Berean Community & Family Life Center         | 11-2870465        | DHMH          | (\$13,000)    | 816          | 112        |          |
| Berean Community and Family Life Center, Inc. | 11-2870465        | DHMH          | \$13,000      | 816          | 112        |          |
| Second Chance Resource Group                  | 45-4345759        | DHMH          | (\$20,000)    | 816          | 112        |          |
| Second Chance Resources Group                 | 45-4345759        | DHMH          | \$20,000      | 816          | 112        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 53: Adult Literacy Initiative - Fiscal 2018**

| <b>Organization</b>                              | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Service Center, Inc., The | 13-3609811        | DYCD          | (\$30,000)    | 260          | 005        |          |
| Korean American Family Service Center, The       | 13-3609811        | DYCD          | \$30,000      | 260          | 005        |          |
| Sunnyside Community Service, Inc.                | 51-0189327        | DYCD          | (\$30,000)    | 260          | 005        |          |
| Sunnyside Community Services, Inc.               | 51-0189327        | DYCD          | \$30,000      | 260          | 005        |          |
| Young Women's Christian Association of Brooklyn  | 11-1630919        | DYCD          | (\$20,375)    | 260          | 005        |          |
| YWCA of Brooklyn, Inc., The                      | 11-1630919        | DYCD          | \$20,375      | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 54: Crisis Management System - Fiscal 2018**

| <b>Organization</b>                           | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Berean Community & Family Life Center         | 11-2870465        | MOCJ          | (\$35,000)    | 098          | 002        |          |
| Berean Community and Family Life Center, Inc. | 11-2870465        | MOCJ          | \$35,000      | 098          | 002        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 55: Naturally Occurring Retirement Communities (NORCs) - Fiscal 2018**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| Edith and Carl Marks Jewish Community House of Bensonhurst - Good Neighbors NNORC       | 11-1633484        | DFTA          | (\$129,000)   | 125          | 003        |          |
| Edith and Carl Marks Jewish Community House of Bensonhurst, Inc. - Good Neighbors NNORC | 11-1633484        | DFTA          | \$129,000     | 125          | 003        |          |
| Visiting Nurse Service of New York Home Care, Inc. - Chinatown NNORC                    | 13-1624211        | DFTA          | (\$260,000)   | 125          | 003        |          |
| Visiting Nurse Service of New York Home Care II - Chinatown NNORC                       | 13-1624211        | DFTA          | \$260,000     | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 56: Ending the Epidemic - Fiscal 2018**

| Organization   | EIN        | Agency | Amount      | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| United Community Centers                             | 11-1950787 | DHMH   | (\$15,000)  | 816   | 112 |   |
| United Community Centers, Inc.                       | 11-1950787 | DHMH   | \$15,000    | 816   | 112 |   |
| Iris House   | 13-3699201 | DHMH   | (\$118,111) | 816   | 112 |   |
| Iris House: A Center for Women Living with HIV, Inc. | 13-3699201 | DHMH   | \$118,111   | 816   | 112 |   |
| New York Presbyterian Hospital                       | 13-3957095 | DHMH   | (\$245,000) | 816   | 112 |   |
| New York and Presbyterian Hospital                   | 13-3957095 | DHMH   | \$245,000   | 816   | 112 |   |
| Women's Prison Association's Hopper Home             | 13-5596836 | DHMH   | (\$107,712) | 816   | 112 |   |
| Womens Prison Association and Home                   | 13-5596836 | DHMH   | \$107,712   | 816   | 112 |   |
| Research Foundation of SUNY                          | 14-1368361 | DHMH   | (\$94,000)  | 816   | 112 |   |
| Research Foundation of State University of New York  | 14-1368361 | DHMH   | \$94,000    | 816   | 112 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 57: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2018**

| <b>Organization</b>                        | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Services            | 13-3609811        | MOCJ          | (\$35,000)    | 098          | 002        |          |
| Korean American Family Service Center, The | 13-3609811        | MOCJ          | \$35,000      | 098          | 002        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 58: Stabilizing NYC - Fiscal 2018**

| <b>Organization</b>                                 | <b>EIN</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|------------|---------------|---------------|--------------|------------|----------|
| Cooper Square Community Development Committee       | 13-2666211 | HPD           | (\$111,000)   | 806          | 009        |          |
| Cooper Square Community Development Committee, Inc. | 13-2666211 | HPD           | \$111,000     | 806          | 009        |          |
| Cooper Square Community Development Committee       | 13-2666211 | HPD           | (\$26,000)    | 806          | 009        |          |
| Cooper Square Community Development Committee, Inc. | 13-2666211 | HPD           | \$26,000      | 806          | 009        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 59: Art a Catalyst for Change - Fiscal 2018**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| New Heritage Theatre Group - Harlem Renaissance 05M285  | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Harlem Renaissance 05M285                                | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |
| New Heritage Theatre Group - Thurgood Marshall Academy for Learning and Social Change           | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Thurgood Marshall Academy for Learning and Social Change | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 60: Immigrant Opportunities Initiative - Fiscal 2018**

| Organization                                 | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|--|------------|---------|------------|-------|-----|---|
| Youth Ministries for Peace and Justice       | 13-4006535 | DSS/HRA | (\$60,000) | 069   | 107 |   |
| Youth Ministries for Peace and Justice, Inc. | 13-4006535 | DSS/HRA | \$60,000   | 069   | 107 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 61: Alternatives to Incarceration (ATI's) - Fiscal 2018**

| Organization                        | EIN Number | Agency | Amount      | Agy # | U/A | * |
|-------------------------------------|------------|--------|-------------|-------|-----|---|
| Women's Prison Association and Home | 13-5596836 | MOCJ   | (\$625,200) | 098   | 002 |   |
| Womens Prison Association and Home  | 13-5596836 | MOCJ   | \$625,200   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 62: Diversity, Inclusion & Equity in Tech Initiative - Fiscal 2018**

| Organization   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Coalition for Queens, Inc.                                       | 61-1652332 | DYCD   | (\$372,203) | 260   | 005 |   |
| Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332 | DYCD   | \$372,203   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 63: Community Housing Preservation Strategies - Fiscal 2018**

| Organization                                       | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--|------------|--------|------------|-------|-----|---|
| Urban Homesteading Assistance (U-HAB), Inc.        | 13-2902798 | HPD    | (\$29,729) | 806   | 009 |   |
| Legal Services NYC                                 | 13-2600199 | HPD    | \$29,729   | 806   | 009 |   |
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046 | HPD    | (\$29,730) | 806   | 009 |   |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046 | HPD    | \$29,730   | 806   | 009 |   |
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046 | HPD    | (\$61,000) | 806   | 009 |   |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046 | HPD    | \$61,000   | 806   | 009 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 64: Home Loan Program - Fiscal 2018**

| <b>Organization</b>                                | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046        | HPD           | (\$150,000)   | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046        | HPD           | \$150,000     | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046        | HPD           | (\$150,000)   | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046        | HPD           | \$150,000     | 806          | 009        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 65: Local Initiatives - Fiscal 2017**

| Member      | Organization - Program  | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|-------------|---|------------|---------|------------|-------|-----|---|
| Cornegy     | South Brooklyn Legal Services, Inc.   | 13-2605605 | DSS/HRA | (\$7,500)  | 069   | 107 |   |
| Cornegy     | Brooklyn Legal Services, Inc.   | 13-2605605 | DSS/HRA | \$7,500    | 069   | 107 |   |
| Levin       | South Brooklyn Legal Services, Inc.   | 13-2605605 | DSS/HRA | (\$3,000)  | 069   | 107 |   |
| Levin       | Brooklyn Legal Services, Inc.   | 13-2605605 | DSS/HRA | \$3,000    | 069   | 107 |   |
| Koo         | Korean American Family Services   | 13-3609811 | MOCJ    | (\$5,000)  | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The  | 13-3609811 | MOCJ    | \$5,000    | 098   | 002 |   |
| Koo         | Korean American Family Services   | 13-3609811 | MOCJ    | (\$10,000) | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The  | 13-3609811 | MOCJ    | \$10,000   | 098   | 002 |   |
| Grodenschik | Korean American Family Services - Domestic Violence Services                      | 13-3609811 | MOCJ    | (\$5,000)  | 098   | 002 |   |
| Grodenschik | Korean American Family Service Center, The - Domestic Violence Services           | 13-3609811 | MOCJ    | \$5,000    | 098   | 002 |   |
| Perkins     | New Heritage Theatre Group, Inc.  | 13-2683678 | DCLA    | (\$6,000)  | 126   | 003 |   |
| Perkins     | New Heritage Theatre Group Inc., The  | 13-2683678 | DCLA    | \$6,000    | 126   | 003 |   |
| Powers      | Getting Out and Staying Out   | 06-1711370 | DYCD    | (\$6,500)  | 260   | 005 |   |
| Powers      | Getting Out and Staying Out, Inc.   | 06-1711370 | DYCD    | \$6,500    | 260   | 005 |   |
| Speaker     | Getting Out and Staying Out   | 06-1711370 | DYCD    | (\$75,000) | 260   | 312 |   |
| Speaker     | Getting Out and Staying Out, Inc.   | 06-1711370 | DYCD    | \$75,000   | 260   | 312 |   |
| King        | Bronx Neighborhood Housing Services CDC, Inc.                                     | 47-1006046 | HPD     | (\$32,500) | 806   | 009 |   |
| King        | Bronx Neighborhood Housing Services CDC, Inc., The                                | 47-1006046 | HPD     | \$32,500   | 806   | 009 |   |
| Powers      | STPCV Tenants Association Foundation, Inc.  | 27-4554330 | DYCD    | (\$5,000)  | 260   | 005 |   |
| Powers      | Chess-in-the-Schools, Inc.  | 13-6119036 | DYCD    | \$5,000    | 260   | 005 |   |
| Vallone     | Coalition for Queens, Inc.  | 61-1652332 | DSBS    | (\$5,000)  | 801   | 002 |   |
| Vallone     | Coalition for Queens dba as Pursuit Transformation Company, Inc.                  | 61-1652332 | DSBS    | \$5,000    | 801   | 002 |   |
| Koo         | Coalition for Queens, Inc. - Tech Education                                       | 61-1652332 | DSBS    | (\$5,000)  | 801   | 002 |   |
| Koo         | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Tech Education | 61-1652332 | DSBS    | \$5,000    | 801   | 002 |   |
| Moya        | Coalition for Queens, Inc. - Tech Education                                       | 61-1652332 | DSBS    | (\$15,000) | 801   | 002 |   |
| Moya        | Coalition for Queens dba as Pursuit Transformation Company, Inc. - Tech Education | 61-1652332 | DSBS    | \$15,000   | 801   | 002 |   |
| Koslowitz   | Coalition for Queens, Inc.  | 61-1652332 | DSBS    | (\$5,000)  | 801   | 002 |   |
| Koslowitz   | Coalition for Queens dba as Pursuit Transformation Company, Inc.                  | 61-1652332 | DSBS    | \$5,000    | 801   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 65: Local Initiatives - Fiscal 2017 (continued)**

| <b>Member</b> | <b>Organization - Program</b>        | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------|--------------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Ampry-Samuel  | Brownsville Think Tank Matters       | 47-2440990        | DYCD          | (\$10,000)    | 260          | 005        |          |
| Ampry-Samuel  | Brownsville Think Tank Matters, Inc. | 47-2440990        | DYCD          | \$10,000      | 260          | 005        |          |
| Speaker       | Sunnyside Community Service, Inc.    | 51-0189327        | DFTA          | (\$50,000)    | 125          | 003        |          |
| Speaker       | Sunnyside Community Services, Inc.   | 51-0189327        | DFTA          | \$50,000      | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 66: Youth Discretionary - Fiscal 2017**

| Member     | Organization  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|------------|---|------------|--------|------------|-------|-----|---|
| Ulrich     | Church of the Holy Child Jesus - Teen Drama Program   | 11-1639802 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Ulrich     | Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York - Teen Drama Program | 11-1639802 | DYCD   | \$5,000    | 260   | 312 |   |
| Diaz       | Youth Ministries for Peace and Justice  | 13-4006535 | DYCD   | (\$24,000) | 260   | 312 |   |
| Diaz       | Youth Ministries for Peace and Justice, Inc.  | 13-4006535 | DYCD   | \$24,000   | 260   | 312 |   |
| Lancman    | Korean American Family Services   | 13-3609811 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Lancman    | Korean American Family Service Center, The  | 13-3609811 | DYCD   | \$5,000    | 260   | 312 |   |
| Vallone    | Korean American Family Services - Hodori Little Tiger Afterschool Program   | 13-3609811 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Vallone    | Korean American Family Service Center, The - Hodori Little Tiger Afterschool Program                                | 13-3609811 | DYCD   | \$5,000    | 260   | 312 |   |
| Koo        | Korean American Family Services - Hodori "Little-Tiger" Afterschool Program   | 13-3609811 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Koo        | Korean American Family Service Center, The - Hodori "Little-Tiger" Afterschool Program                              | 13-3609811 | DYCD   | \$5,000    | 260   | 312 |   |
| Vallone    | St Andrew Avellino Athletic Association   | 02-0773183 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Vallone    | RC Church St. Andrew Avellino - Athletic Association  | 11-1635086 | DYCD   | \$5,000    | 260   | 312 |   |
| Van Bramer | Sunnyside Community Service, Inc.   | 51-0189327 | DYCD   | (\$40,000) | 260   | 312 |   |
| Van Bramer | Sunnyside Community Services, Inc.  | 51-0189327 | DYCD   | \$40,000   | 260   | 312 |   |
| Vallone    | Bayside Little League, Inc.   | 11-3279032 | DYCD   | (\$5,000)  | 260   | 312 | * |
| Vallone    | Bayside Little League, Inc.   | 52-1234764 | DYCD   | \$5,000    | 260   | 312 | * |
| Cornegy    | DIVAS for Social Justice  | 30-0475160 | DYCD   | (\$5,000)  | 260   | 312 |   |
| Cornegy    | DIVAS For Social Justice, Inc.  | 30-0475160 | DYCD   | \$5,000    | 260   | 312 |   |
| Powers     | Educational Alliance, Inc.  | 13-5562210 | DYCD   | (\$10,000) | 260   | 312 |   |
| Powers     | Educational Alliance, Inc., The   | 13-5562210 | DYCD   | \$10,000   | 260   | 312 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 67: Aging Discretionary - Fiscal 2017**

| Member  | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|---|------------|--------|------------|-------|-----|---|
| Vallone | Friendship Club of St Andrew Avellino - Friendship Club of St Andrew Avellino | 11-6325086 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Vallone | RC Church St. Andrew Avellino - Friendship Club of St. Andrew Avellino        | 11-1635086 | DFTA   | \$5,000    | 125   | 003 |   |
| Dromm   | Sunnyside Community Service, Inc.   | 51-0189327 | DFTA   | (\$6,500)  | 125   | 003 |   |
| Dromm   | Sunnyside Community Services, Inc.  | 51-0189327 | DFTA   | \$6,500    | 125   | 003 |   |
| Levin   | Young Women's Christian Association of Brooklyn                               | 11-1630919 | DFTA   | (\$5,000)  | 125   | 003 |   |
| Levin   | YWCA of Brooklyn, Inc., The   | 11-1630919 | DFTA   | \$5,000    | 125   | 003 |   |
| Rivera  | Educational Alliance, Inc. - Sirovich Center                                  | 13-5562210 | DFTA   | (\$15,000) | 125   | 003 |   |
| Rivera  | Educational Alliance, Inc., The - Sirovich Center                             | 13-5562210 | DFTA   | \$15,000   | 125   | 003 |   |
| Chin    | Educational Alliance, Inc.  | 13-5562210 | DFTA   | (\$6,000)  | 125   | 003 |   |
| Chin    | Educational Alliance, Inc., The   | 13-5562210 | DFTA   | \$6,000    | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 68: Anti-Poverty Initiatives - Fiscal 2017**

| Member   | Organization - Program   | EIN        | Agency  | Amount    | Agy # | U/A | * |
|----------|--|------------|---------|-----------|-------|-----|---|
| Williams | South Brooklyn Legal Services, Inc.                                | 13-2605605 | DSS/HRA | (\$5,000) | 069   | 107 |   |
| Williams | Brooklyn Legal Services, Inc.                                      | 13-2605605 | DSS/HRA | \$5,000   | 069   | 107 |   |
| Perkins  | Iris House - A Center For Women Living with HIV/AIDS, Inc.         | 13-3699201 | DOHMH   | (\$7,000) | 816   | 112 |   |
| Perkins  | Iris House: A Center for Women Living with HIV, Inc.               | 13-3699201 | DOHMH   | \$7,000   | 816   | 112 |   |
| Vallone  | Korean American Family Services                                    | 13-3609811 | MOCJ    | (\$5,000) | 098   | 002 |   |
| Vallone  | Korean American Family Service Center, The                         | 13-3609811 | MOCJ    | \$5,000   | 098   | 002 |   |
| Vallone  | Korean American Family Services - Rainbow House Shelter            | 13-3609811 | MOCJ    | (\$5,000) | 098   | 002 |   |
| Vallone  | Korean American Family Service Center, The - Rainbow House Shelter | 13-3609811 | MOCJ    | \$5,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 69: Boroughwide Needs Initiative - Fiscal 2017**

| Member               | Organization                               | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|----------------------|--|------------|---------|------------|-------|-----|---|
| Brooklyn Delegation  | South Brooklyn Legal Services, Inc.        | 13-2605605 | DSS/HRA | (\$3,500)  | 069   | 107 |   |
| Brooklyn Delegation  | Brooklyn Legal Services, Inc.              | 13-2605605 | DSS/HRA | \$3,500    | 069   | 107 |   |
| Queens Delegation    | Sunnyside Community Service, Inc.          | 51-0189327 | DFTA    | (\$25,000) | 125   | 003 |   |
| Queens Delegation    | Sunnyside Community Services, Inc.         | 51-0189327 | DFTA    | \$25,000   | 125   | 003 |   |
| Manhattan Delegation | STPCV Tenants Association Foundation, Inc. | 27-4554330 | DYCD    | (\$555)    | 260   | 005 |   |
| Manhattan Delegation | Chess-in-the-Schools, Inc.                 | 13-6119036 | DYCD    | \$555      | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 70: Speaker's Initiative to Address Citywide Needs - Fiscal 2017**

| Member  | Organization   | EIN        | Agency | Amount      | Agy # | U/A | * |
|---------|--|------------|--------|-------------|-------|-----|---|
| Speaker | Iris House - A Center For Women Living with HIV/AIDS, Inc. | 13-3699201 | DOHMH  | (\$20,000)  | 816   | 112 |   |
| Speaker | Iris House: A Center for Women Living with HIV, Inc.       | 13-3699201 | DOHMH  | \$20,000    | 816   | 112 |   |
| Speaker | Korean American Family Services                            | 13-3609811 | MOCJ   | (\$50,000)  | 098   | 002 |   |
| Speaker | Korean American Family Service Center, The                 | 13-3609811 | MOCJ   | \$50,000    | 098   | 002 |   |
| Speaker | United Federation of Teachers                              | 13-9226721 | DOE    | (\$250,000) | 040   | 454 |   |
| Speaker | United Federation of Teachers Educational Foundation, Inc. | 13-9226721 | DOE    | \$250,000   | 040   | 454 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 71: Cultural After-School Adventure (CASA) - Fiscal 2017**

| <b>Member</b> | <b>Organization - School</b>                                      | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------|---|-------------------|---------------|---------------|--------------|------------|----------|
| Koslowitz     | DIVAS for Social Justice - Public School 206                      | 30-0475160        | DCLA          | (\$20,000)    | 126          | 003        |          |
| Koslowitz     | DIVAS for Social Justice, Inc. - Public School 206                | 30-0475160        | DCLA          | \$20,000      | 126          | 003        |          |
| Richards      | DIVAS for Social Justice - Public School 156Q                     | 30-0475160        | DCLA          | (\$20,000)    | 126          | 003        |          |
| Richards      | DIVAS for Social Justice, Inc. - Public School 156Q               | 30-0475160        | DCLA          | \$20,000      | 126          | 003        |          |
| Richards      | DIVAS for Social Justice - Public School 132Q                     | 30-0475160        | DCLA          | (\$20,000)    | 126          | 003        |          |
| Richards      | DIVAS for Social Justice, Inc. - Public School 132Q               | 30-0475160        | DCLA          | \$20,000      | 126          | 003        |          |
| Rivera        | Educational Alliance, Inc. - Public School 064 Robert Simon       | 13-5562210        | DCLA          | (\$20,000)    | 126          | 003        |          |
| Rivera        | Educational Alliance, Inc., The - Public School 064M Robert Simon | 13-5562210        | DCLA          | \$20,000      | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 72: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2017**

| Member      | Organization                                    | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-------------|---|------------|--------|------------|-------|-----|---|
| Grodenschik | Korean American Family Services                 | 13-3609811 | MOCJ   | (\$32,691) | 098   | 002 |   |
| Grodenschik | Korean American Family Service Center, The      | 13-3609811 | MOCJ   | \$32,691   | 098   | 002 |   |
| Koo         | Korean American Family Services                 | 13-3609811 | MOCJ   | (\$17,074) | 098   | 002 |   |
| Koo         | Korean American Family Service Center, The      | 13-3609811 | MOCJ   | \$17,074   | 098   | 002 |   |
| Vallone     | Korean American Family Services                 | 13-3609811 | MOCJ   | (\$53,074) | 098   | 002 |   |
| Vallone     | Korean American Family Service Center, The      | 13-3609811 | MOCJ   | \$53,074   | 098   | 002 |   |
| Levin       | Young Women's Christian Association of Brooklyn | 11-1630919 | MOCJ   | (\$25,000) | 098   | 002 |   |
| Levin       | YWCA of Brooklyn, Inc., The                     | 11-1630919 | MOCJ   | \$25,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 73: Food Pantries - Fiscal 2017**

| Borough             | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------------------|--|------------|--------|------------|-------|-----|---|
| Queens Delegation   | Church of the Holy Child Jesus   | 11-1639802 | DYCD   | (\$12,485) | 260   | 005 |   |
| Queens Delegation   | Roman Catholic Church of the Holy Child Jesus in the Borough of Queens in the City of New York | 11-1639802 | DYCD   | \$12,485   | 260   | 005 |   |
| Brooklyn Delegation | Christian Cultural Center  | 11-2732579 | DYCD   | (\$3,724)  | 260   | 005 |   |
| Brooklyn Delegation | Christian Cultural Center, Inc.  | 11-2732579 | DYCD   | \$3,724    | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 74: Digital Inclusion and Literacy Initiative - Fiscal 2017**

| Member     | Organization - Program   | EIN Number | Agency | Amount     | Agy # | U/A | * |
|------------|--|------------|--------|------------|-------|-----|---|
| Holden     | Coalition for Queens, Inc.                                       | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Holden     | Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Koslowitz  | Coalition for Queens, Inc.                                       | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Koslowitz  | Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |
| Van Bramer | Coalition for Queens, Inc.                                       | 61-1652332 | DYCD   | (\$20,000) | 260   | 005 |   |
| Van Bramer | Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332 | DYCD   | \$20,000   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 75: Cultural Immigrant Initiative - Fiscal 2017**

| Member  | Organization - Program               | EIN Number | Agency | Amount     | Agy # | U/A | * |
|---------|--------------------------------------|------------|--------|------------|-------|-----|---|
| Perkins | New Heritage Theatre Group, Inc.     | 13-2683678 | DCLA   | (\$20,000) | 126   | 003 |   |
| Perkins | New Heritage Theatre Group Inc., The | 13-2683678 | DCLA   | \$20,000   | 126   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 76: NYC Cleanup Initiative - Fiscal 2017**

| Member | Organization - Program                       | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------|--|------------|--------|------------|-------|-----|---|
| Diaz   | Youth Ministries for Peace and Justice       | 13-4006535 | DYCD   | (\$34,000) | 260   | 005 |   |
| Diaz   | Youth Ministries for Peace and Justice, Inc. | 13-4006535 | DYCD   | \$34,000   | 260   | 005 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 77: Healthy Aging Initiative - Fiscal 2017**

| Member | Organization - Program  | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Torres | SBH Health System [aka St. Barnabas Hospital] - Living Your Best Life | 13-1740122 | DFTA   | (\$17,745) | 125   | 003 |   |
| Torres | St. Barnabas Hospital - Living Your Best Life                         | 13-1740122 | DFTA   | \$17,745   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 78: Support Our Seniors - Fiscal 2017**

| Member | Organization - Program                    | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--------|---|------------|--------|------------|-------|-----|---|
| Rivera | Grand Street Settlement - Best NORC       | 13-5562230 | DFTA   | (\$10,000) | 125   | 003 |   |
| Rivera | Grand Street Settlement, Inc. - Best NORC | 13-5562230 | DFTA   | \$10,000   | 125   | 003 |   |
| Dromm  | Sunnyside Community Service, Inc.         | 51-0189327 | DFTA   | (\$14,705) | 125   | 003 |   |
| Dromm  | Sunnyside Community Services, Inc.        | 51-0189327 | DFTA   | \$14,705   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 79: Coalition Theaters of Color - Fiscal 2017**

| <b>Organization</b>                  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--------------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| New Heritage Theatre Group, Inc.     | 13-2683678        | DCLA          | (\$113,200)   | 126          | 003        |          |
| New Heritage Theatre Group Inc., The | 13-2683678        | DCLA          | \$113,200     | 126          | 003        |          |
| New Heritage Theatre Group, Inc.     | 13-2683678        | DCLA          | (\$17,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The | 13-2683678        | DCLA          | \$17,000      | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 80: Young Women's Leadership Development - Fiscal 2017**

| <b>Organization - Program</b>              | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Services            | 13-3609811        | DYCD          | (\$40,000)    | 260          | 312        |          |
| Korean American Family Service Center, The | 13-3609811        | DYCD          | \$40,000      | 260          | 312        |          |
| Grand Street Settlement                    | 13-5562230        | DYCD          | (\$90,000)    | 260          | 312        |          |
| Grand Street Settlement, Inc.              | 13-5562230        | DYCD          | \$90,000      | 260          | 312        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 81: Crisis Management System - Fiscal 2017**

| <b>Organization</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| YPIS of Staten Island, Inc. - Ralph R. McKee Career and Technical Education High School 31R600                         | 23-7085239        | DOE           | (\$40,000)    | 040          | 402        |          |
| New York Center for Interpersonal Development, Inc. - Ralph R. McKee Career and Technical Education High School 31R600 | 23-7085239        | DOE           | \$40,000      | 040          | 402        |          |
| YPIS of Staten Island, Inc. - Curtis High School 31R450  | 23-7085239        | DOE           | (\$40,000)    | 040          | 402        |          |
| New York Center for Interpersonal Development, Inc. - Curtis High School 31R450  | 23-7085239        | DOE           | \$40,000      | 040          | 402        |          |
| Street Corner Resources - Harlem Renaissance High School 05M285  | 26-0149521        | DOE           | (\$40,000)    | 040          | 402        |          |
| Street Corner Resources, Inc. - Harlem Renaissance High School 05M285  | 26-0149521        | DOE           | \$40,000      | 040          | 402        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 82: Adult Literacy Initiative - Fiscal 2017**

| <b>Organization</b>                                | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Korean American Family Services Center , Inc., The | 13-3609811        | DYCD          | (\$30,000)    | 260          | 005        |          |
| Korean American Family Service Center, The         | 13-3609811        | DYCD          | \$30,000      | 260          | 005        |          |
| Sunnyside Community Service, Inc.                  | 51-0189327        | DYCD          | (\$30,000)    | 260          | 005        |          |
| Sunnyside Community Services, Inc.                 | 51-0189327        | DYCD          | \$30,000      | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 83: Food Access and Benefits - Fiscal 2017**

| <b>Organization</b>       | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Hunger Free America       | 13-3471350        | DSS/HRA       | (\$100,000)   | 069          | 105        |          |
| Hunger Free America, Inc. | 13-3471350        | DSS/HRA       | \$100,000     | 069          | 105        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 84: Initiative for Immigrant Survivors of Domestic Violence - Fiscal 2017**

| Organization                               | EIN Number | Agency | Amount     | Agy # | U/A | * |
|--|------------|--------|------------|-------|-----|---|
| Korean American Family Services            | 13-3609811 | MOCJ   | (\$35,000) | 098   | 002 |   |
| Korean American Family Service Center, The | 13-3609811 | MOCJ   | \$35,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 85: Anti-Gun Violence - Art a Catalyst for Change - Fiscal 2017**

| <b>Organization</b>   | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| New Heritage Theatre Group, Inc. - Eagle Academy for Young Men III                              | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Eagle Academy for Young Men III                          | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |
| New Heritage Theatre Group, Inc. - Thurgood Marshall Academy for Learning and Social Change     | 13-2683678        | DCLA          | (\$18,000)    | 126          | 003        |          |
| New Heritage Theatre Group Inc., The - Thurgood Marshall Academy for Learning and Social Change | 13-2683678        | DCLA          | \$18,000      | 126          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 86: Immigrant Opportunities Initiative - Fiscal 2017**

| Organization                                 | EIN Number | Agency  | Amount     | Agy # | U/A | * |
|--|------------|---------|------------|-------|-----|---|
| Youth Ministries for Peace and Justice       | 13-4006535 | DSS/HRA | (\$60,000) | 069   | 107 |   |
| Youth Ministries for Peace and Justice, Inc. | 13-4006535 | DSS/HRA | \$60,000   | 069   | 107 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 87: Alternatives to Incarceration (ATI's) - Fiscal 2017**

| Organization                                   | EIN Number | Agency | Amount      | Agy # | U/A | * |
|--|------------|--------|-------------|-------|-----|---|
| Women's Prison Association's Hopper Home, Inc. | 13-5596836 | MOCJ   | (\$525,200) | 098   | 002 |   |
| Womens Prison Association and Home             | 13-5596836 | MOCJ   | \$525,200   | 098   | 002 |   |
| Women's Prison Association's Hopper Home, Inc. | 13-5596836 | MOCJ   | (\$100,000) | 098   | 002 |   |
| Womens Prison Association and Home             | 13-5596836 | MOCJ   | \$100,000   | 098   | 002 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 88: Ending the Epidemic - Fiscal 2017**

| <b>Organization</b>                            | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Women's Prison Association's Hopper Home, Inc. | 13-5596836        | DOHMH         | (\$107,712)   | 816          | 112        |          |
| Womens Prison Association and Home             | 13-5596836        | DOHMH         | \$107,712     | 816          | 112        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 89: Mental Health Services for Vulnerable Populations - Fiscal 2017**

| Organization                      | EIN Number | Agency | Amount     | Agy # | U/A | * |
|-----------------------------------|------------|--------|------------|-------|-----|---|
| Young Adult Institute, Inc. (YAI) | 11-2030172 | DOHMH  | (\$50,000) | 816   | 121 |   |
| Young Adult Institute, Inc.       | 11-2030172 | DOHMH  | \$50,000   | 816   | 121 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 90: Restorative Justice Program - Fiscal 2017**

| <b>Organization</b>                                 | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---|-------------------|---------------|---------------|--------------|------------|----------|
| YPIS of Staten Island, Inc.                         | 23-7085239        | DOE           | (\$250,000)   | 040          | 402        |          |
| New York Center for Interpersonal Development, Inc. | 23-7085239        | DOE           | \$250,000     | 040          | 402        |          |
| YPIS of Staten Island, Inc.                         | 23-7085239        | DOE           | (\$250,000)   | 040          | 402        |          |
| New York Center for Interpersonal Development, Inc. | 23-7085239        | DOE           | \$250,000     | 040          | 402        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 91: Community Housing Preservation Strategies - Fiscal 2017**

| <b>Organization</b>                                | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046        | HPD           | (\$61,000)    | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046        | HPD           | \$61,000      | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc.      | 47-1006046        | HPD           | (\$29,730)    | 806          | 009        |          |
| Bronx Neighborhood Housing Services CDC, Inc., The | 47-1006046        | HPD           | \$29,730      | 806          | 009        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 92: Social Adult Day Care Enhancement - Fiscal 2017**

| Organization                       | EIN Number | Agency | Amount     | Agy # | U/A | * |
|------------------------------------|------------|--------|------------|-------|-----|---|
| Sunnyside Community Service, Inc.  | 51-0189327 | DFTA   | (\$95,000) | 125   | 003 |   |
| Sunnyside Community Services, Inc. | 51-0189327 | DFTA   | \$95,000   | 125   | 003 |   |
| Sunnyside Community Service, Inc.  | 51-0189327 | DFTA   | (\$10,555) | 125   | 003 |   |
| Sunnyside Community Services, Inc. | 51-0189327 | DFTA   | \$10,555   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 93: Senior Centers for Immigrant Populations - Fiscal 2017**

| Organization  | EIN Number | Agency | Amount    | Agy # | U/A | * |
|---|------------|--------|-----------|-------|-----|---|
| Sunnyside Community Service, Inc.                                     | 51-0189327 | DFTA   | (\$7,692) | 125   | 003 |   |
| Sunnyside Community Services, Inc.                                    | 51-0189327 | DFTA   | \$7,692   | 125   | 003 |   |
| Sunnyside Community Service, Inc. - Sunnyside Senior Center           | 51-0189327 | DFTA   | (\$2,308) | 125   | 003 |   |
| Sunnyside Community Services, Inc. - Sunnyside Senior Center          | 51-0189327 | DFTA   | \$2,308   | 125   | 003 |   |
| Educational Alliance, Inc. - Sirovich Neighborhood Senior Center      | 13-5562210 | DFTA   | (\$7,035) | 125   | 003 |   |
| Educational Alliance, Inc., The - Sirovich Neighborhood Senior Center | 13-5562210 | DFTA   | \$7,035   | 125   | 003 |   |
| Educational Alliance, Inc. - Sirovich Neighborhood Senior Center      | 13-5562210 | DFTA   | (\$2,965) | 125   | 003 |   |
| Educational Alliance, Inc., The - Sirovich Neighborhood Senior Center | 13-5562210 | DFTA   | \$2,965   | 125   | 003 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 94: Geriatric Mental Health - Fiscal 2017**

| Organization                       | EIN Number | Agency | Amount     | Agy # | U/A | * |
|------------------------------------|------------|--------|------------|-------|-----|---|
| Sunnyside Community Service, Inc.  | 51-0189327 | DOHMH  | (\$86,000) | 816   | 120 |   |
| Sunnyside Community Services, Inc. | 51-0189327 | DOHMH  | \$86,000   | 816   | 120 |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 95: Diversity, Inclusion & Equity in Tech Initiative - Fiscal 2017**

| <b>Organization</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Coalition for Queens, Inc.                                       | 61-1652332        | DYCD          | (\$139,000)   | 260          | 005        |          |
| Coalition for Queens dba as Pursuit Transformation Company, Inc. | 61-1652332        | DYCD          | \$139,000     | 260          | 005        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 96: Afterschool Enrichment Initiative - Fiscal 2017**

| <b>Organization</b>             | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|---------------------------------|-------------------|---------------|---------------|--------------|------------|----------|
| Educational Alliance, Inc.      | 13-5562210        | DYCD          | (\$75,000)    | 260          | 312        |          |
| Educational Alliance, Inc., The | 13-5562210        | DYCD          | \$75,000      | 260          | 312        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 97: Senior Centers, Programs, and Enhancements - Fiscal 2017**

| <b>Organization</b>  | <b>EIN Number</b> | <b>Agency</b> | <b>Amount</b> | <b>Agy #</b> | <b>U/A</b> | <b>*</b> |
|--|-------------------|---------------|---------------|--------------|------------|----------|
| Educational Alliance, Inc. - Weinberg Neighborhood Center      | 13-5562210        | DFTA          | (\$22,300)    | 125          | 003        |          |
| Educational Alliance, Inc., The - Weinberg Neighborhood Center | 13-5562210        | DFTA          | \$22,300      | 125          | 003        |          |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 98: Purpose of Funds Changes - Fiscal 2019**

| Source       | Member       | Organization - Program                                  | EIN Number | Agency  | Amount     | New Purpose of Funds  | * |
|--------------|--------------|---|------------|---------|------------|---|---|
| Local        | Powers       | Upper Green Side, Inc.                                  | 20-8289407 | DPR     | (\$5,000)  | Funding will support environmental programming in Council District 4.   |   |
| Local        | Powers       | Upper Green Side, Inc.                                  | 20-8289407 | DPR     | \$5,000    | Funding will support gardening and beautification on the Upper East Side as well as bi-annual shredding events, including equipment rental, and minor transportation and mailing costs.                                       |   |
| Youth        | Grodenschik  | Hetrick-Martin Institute, Inc.                          | 13-3104537 | DYCD    | (\$3,500)  | To support programming and services for LGBTQ youth in Council District 23.   | * |
| Youth        | Grodenschik  | Hetrick-Martin Institute, Inc.                          | 13-3104537 | DYCD    | \$3,500    | The funds support the provision of comprehensive mental health services for LGBTQ youth in Council District 23. These services include individual and group counselling sessions and referrals.                               | * |
| Local        | Miller       | Queens Borough Public Library - St. Albans Library      | 13-6400434 | QBPL    | (\$8,000)  | Funding will support youth programming at the St. Albans library.   |   |
| Local        | Miller       | Queens Borough Public Library - St. Albans Library      | 13-6400434 | QBPL    | \$8,000    | Funding will support youth and adult programming at the St. Albans library.   |   |
| Local        | Miller       | Queens Borough Public Library - Cambria Heights library | 13-6400434 | QBPL    | (\$7,500)  | Funding will support youth programming at the Cambria Heights library.  |   |
| Local        | Miller       | Queens Borough Public Library - Cambria Heights library | 13-6400434 | QBPL    | \$7,500    | Funding will support youth and adult programming at the Cambria Heights library.  |   |
| Local        | Cumbo        | Onos Foot Prints, Inc.                                  | 90-0719956 | DYCD    | (\$2,000)  | Funding to support Queen Geniuses programming and activities.   |   |
| Local        | Cumbo        | Onos Foot Prints, Inc.                                  | 90-0719956 | DYCD    | \$2,000    | Funding to support the annual turkey giveaway.  |   |
| Anti-Poverty | Ampry-Samuel | Brooklyn Legal Services, Inc.                           | 13-2605605 | DSS/HRA | (\$5,000)  | Funds will be used to support legal services to low-income parents in assisting students facing suspension or exclusion from school.  |   |
| Anti-Poverty | Ampry-Samuel | Brooklyn Legal Services, Inc.                           | 13-2605605 | DSS/HRA | \$5,000    | Funds will be used to support legal services to low-income immigrant parents who are seeking legal and social services.   |   |
| Local        | Ampry-Samuel | Bridge Street Development Corporation                   | 11-3250772 | DYCD    | (\$5,000)  | Funds will be used to support the expansion of the number of Block and Tenant Associations in Bedford Stuyvesant and the operating cost of the Bed Stuy Works Alliance.   |   |
| Local        | Ampry-Samuel | Bridge Street Development Corporation                   | 11-3250772 | DYCD    | \$5,000    | Funds will be used to support the expansion of the number of Block and Tenant Associations in Bedford Stuyvesant, Brownsville and the operating cost of the Bed Stuy Works Alliance.  |   |
| Youth        | Ampry-Samuel | Battalion Christian Academy                             | 11-2832259 | DYCD    | (\$10,000) | Funds will be used for purchasing of computers other supplies computer lab.   | * |
| Youth        | Ampry-Samuel | Battalion Christian Academy                             | 11-2832259 | DYCD    | \$10,000   | Funds will be used for purchasing of computers and other supplies for computer lab, for the afterschool program.  | * |
| Local        | Kallos       | Upper Green Side, Inc.                                  | 20-8289407 | DPR     | (\$5,000)  | To fund the Council District 5 Adopt-A-Planter program for Bicycle Islands along First and Second Avenue and Shred-A-Thon paper shredding events, publicly noticed through Council District 5 monthly newsletter and website. |   |
| Local        | Kallos       | Upper Green Side, Inc.                                  | 20-8289407 | DPR     | \$5,000    | To fund the Council District 5 Adopt-A-Planter program for Bicycle Islands along First and Second Avenue and Shred-A-Thon paper shredding events and other green programs in City Council District 5.                         |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 98: Purpose of Funds Changes - Fiscal 2019 (continued)**

| Source | Member                   | Organization - Program                           | EIN Number | Agency | Amount     | New Purpose of Funds  | * |
|--------|--------------------------|--|------------|--------|------------|---|---|
| Youth  | Kallos                   | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD   | (\$15,000) | To support after-school programs at Vanguard High, Ella Baker, Manhattan International and Urban Academy including the Concerts Schools Project & Read Aloud Series, publicly noticed through Council District 5 monthly newsletter and website.  |   |
| Youth  | Kallos                   | Young Men's and Young Women's Hebrew Association | 13-1624229 | DYCD   | \$15,000   | To support free-of-charge programs at 92nd Street Y for the participants. Includes Dance Outreach, Concert Schools Project, Christopher Lightfoot Walker Literature Project, Read Aloud Series, the Literacy Program @ Union Settlement Assn, & Teen Producers.   |   |
| Youth  | Matteo                   | Mid Island Little League, Inc.                   | 23-7032781 | DYCD   | (\$5,000)  | Funds will be used for utilities, uniforms and equipment.   |   |
| Youth  | Matteo                   | Mid Island Little League, Inc.                   | 23-7032781 | DYCD   | \$5,000    | Funding will be used for utilities, uniforms, equipment, Annual picnic cost, food, rides and other event expenses.  |   |
| Boro   | Staten Island Delegation | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679426 | DYCD   | (\$20,000) | Funds will be used for the capture and relocation of the wild Turkeys in the mid island from Staten Island to And-Hof Animals and Sanctuary for Farm Animals this will include travel, supplies, construction, animal care and any other costs in related to relocating and taking care of the turkeys. |   |
| Boro   | Staten Island Delegation | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679426 | DYCD   | \$20,000   | Funds will be used for the capture and relocation of the wild Turkeys in the mid island from Staten Island to And-Hof Animals and Sanctuary for Farm Animals.   |   |
| Local  | Speaker                  | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679426 | DYCD   | (\$80,000) | To provide general operating support for programming.   |   |
| Local  | Speaker                  | And-Hof Animals, Sanctuary for Farm Animals      | 81-2679426 | DYCD   | \$80,000   | Funds will be used for the capture and relocation of the wild Turkeys in the mid island from Staten Island to And-Hof Animals and Sanctuary for Farm Animals this will include travel, supplies, construction, animal care and any other costs in related to relocating and taking care of the turkeys  |   |
| Local  | Speaker                  | Mid Island Little League, Inc.                   | 23-7032781 | DYCD   | (\$10,000) | Funds will be used for utilities, uniforms and equipment.   |   |
| Local  | Speaker                  | Mid Island Little League, Inc.                   | 23-7032781 | DYCD   | \$10,000   | Funding will be used for utilities, uniforms, equipment, Annual picnic cost, food, rides and other event expenses.  |   |
| Youth  | Ulrich                   | CHAZAQ Organization USA, Inc.                    | 46-2148352 | DYCD   | (\$10,000) | The funds will cover the operating expenses of after school academic and social programs for the youth of Council District 32.  |   |
| Youth  | Ulrich                   | CHAZAQ Organization USA, Inc.                    | 46-2148352 | DYCD   | \$10,000   | The funds will cover the operating expenses of after school programs for the youth of Council District 32 and other cultural, academic and social programs for middle school, high school and college age youth.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 98: Purpose of Funds Changes - Fiscal 2019 (continued)**

| Source               | Member   | Organization - Program  | EIN Number | Agency | Amount     | New Purpose of Funds   | * |
|----------------------|----------|---|------------|--------|------------|--|---|
| Speaker's Initiative |          | One Stop Richmond Hill Community Center, Inc.                             | 68-0602829 | DYCD   | (\$25,000) | Funds to be used for costs associated with the Mommy & Me program, after school videoconferencing program, winter and spring break program and summer camp program.  |   |
| Speaker's Initiative |          | One Stop Richmond Hill Community Center, Inc.                             | 68-0602829 | DYCD   | \$25,000   | Funds to be used for costs associated with the Mommy & Me program, after school videoconferencing program and President's Week Recess program.   |   |
| Local                | Lancman  | Department of Parks and Recreation - Cunningham Park                      | 13-6400434 | DPR    | (\$3,500)  | Funding will be used for four Movies Under the Stars in Cunningham Park, two Shakespeare in the Park events and one Concert.   |   |
| Local                | Lancman  | Department of Parks and Recreation - Cunningham Park                      | 13-6400434 | DPR    | \$3,500    | Funding will be used for the purchase of equipment and supplies for the park.  |   |
| Local                | Kallos   | Neighborhood Coalition for Shelter, Inc.                                  | 13-3176586 | DHS    | (\$5,000)  | To help connect homeless and at-risk people on the Upper East Side with free meal programs, shelter, substance use treatment, and other services, publicly noticed through Council District 5 monthly newsletter and website.  |   |
| Local                | Kallos   | Neighborhood Coalition for Shelter, Inc.                                  | 13-3176586 | DHS    | \$5,000    | To help connect homeless and at-risk people on the Upper East Side with free meal programs, shelter, substance use treatment, and other services, publicly noticed through Council District 4 and 5 monthly newsletter and website.  |   |
| Local                | Eugene   | Prospect Lefferts Gardens Heritage Council, Inc.                          | 81-3302764 | DYCD   | (\$7,000)  | To provide educational resources for homeowners, tenants, and small businesses. As well as walking tours, workshops on financial entitlements for historic buildings, and historic district applications.  |   |
| Local                | Eugene   | Prospect Lefferts Gardens Heritage Council, Inc.                          | 81-3302764 | DYCD   | \$7,000    | To fund educational resources for homeowners, tenants, and small businesses, in addition to providing walking tours and workshops on financial entitlements for historic buildings. The funds will also be used for consultants who will write historic district applications. |   |
| Local                | Richards | Agape Community Services Corporation - AGAPE EAGLES SUMMER FUN            | 31-1785007 | DYCD   | (\$8,000)  | Funds to be used for programmatic support.   |   |
| Local                | Richards | Agape Community Services Corporation - AGAPE EAGLES SUMMER FUN            | 31-1785007 | DYCD   | \$8,000    | Funds to be used for youth development programming such as youth camps and activities.   |   |
| Youth                | Richards | Jewish Community Council of the Rockaway Peninsula, Inc. - Youth Services | 11-2425813 | DYCD   | (\$15,000) | Funds to be used for youth services.   |   |
| Youth                | Richards | Jewish Community Council of the Rockaway Peninsula, Inc.                  | 11-2425813 | DYCD   | \$15,000   | Funds will be used to support social services coordination.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 98: Purpose of Funds Changes - Fiscal 2019 (continued)**

| Source                        | Member              | Organization - Program  | EIN Number | Agency | Amount     | New Purpose of Funds   | * |
|-------------------------------|---------------------|---|------------|--------|------------|--|---|
| Local                         | Richards            | Jewish Community Council of the Rockaway Peninsula, Inc. - Youth Services | 11-2425813 | DYCD   | (\$20,500) | Funds to be used for youth services programmatic support.  |   |
| Local                         | Richards            | Jewish Community Council of the Rockaway Peninsula, Inc.                  | 11-2425813 | DYCD   | \$20,500   | Funds will be used to support social services coordination.  |   |
| Boro                          | Brooklyn Delegation | Bridge Multicultural and Advocacy Project, Inc., The                      | 45-4634142 | DYCD   | (\$7,000)  | Funds will be used to provide tutorial services, arts education, literacy, report writing, media arts, technology training, GED training, and diversity tolerance training complementing state academic standards.   |   |
| Boro                          | Brooklyn Delegation | Bridge Multicultural and Advocacy Project, Inc., The                      | 45-4634142 | DYCD   | \$7,000    | Funding to support general operating expenses for events to promote racial and religious tolerance.  |   |
| Local                         | Williams            | Bridge Multicultural and Advocacy Project, Inc., The - NYC Unity Program  | 45-4634142 | DYCD   | (\$8,000)  | Funds will support tutorial services, arts, literacy, report writing, media arts, technology training, GED training, and diversity tolerance training.   |   |
| Local                         | Williams            | Bridge Multicultural and Advocacy Project, Inc., The - NYC Unity Program  | 45-4634142 | DYCD   | \$8,000    | Funding to support general operating expenses for events to promote racial and religious tolerance.  |   |
| Youth                         | Williams            | Fortune Society, Inc., The - Fortune's Employment Services Programs       | 13-2645436 | DYCD   | (\$4,000)  | Funding will support the Queens-based Youth Education Career Exploration (YE/CE) program for court-involved youth, age 16-24, and Brooklyn residents.  |   |
| Youth                         | Williams            | Fortune Society, Inc., The - Fortune's Employment Services Programs       | 13-2645436 | DYCD   | \$4,000    | Funding would support Fortune Society's Enhanced Education Program for court-involved students, including youth, age 16-24, from NYC's poorest neighborhoods including youth from Council District 45 & Brooklyn. Program combines Common Core-focused pre-High School Equivalency (HSE) and/or HSE instruction w/career exploration activities to promote lifelong educational gains, support employment attainment/retention & reduce future criminal activity and recidivism. |   |
| Cultural Immigrant Initiative | Powers              | Midtown Management Group, Inc.  | 13-3192793 | DCLA   | (\$20,000) | This initiative supports programming focused on the cultural history or traditions of an immigrant community in New York City, and helps increase access to unique cultural offerings that focus on immigrant heritages.   |   |
| Cultural Immigrant Initiative | Powers              | Midtown Management Group, Inc.  | 13-3192793 | DCLA   | \$20,000   | The funds will be used to support cultural organizations to provide programming focused on the cultural history or traditions of an immigrant community at PS 40 Augustus St. Gaudens School.  |   |
| Local                         | Powers              | Midtown Management Group, Inc. - Professional Equity Tour                 | 13-3192793 | DCLA   | (\$5,000)  | Funding will support the Professional Equity Tour in Council District 4.   |   |
| Local                         | Powers              | Midtown Management Group, Inc. - Professional Equity Tour                 | 13-3192793 | DCLA   | \$5,000    | Funding will support the Professional Equity Tour in Council District 4 at Public School 169M, the Robert F. Kennedy School.   |   |
| Local                         | Vallone             | QSAC, Inc.  | 11-2482974 | DHMH   | (\$10,000) | Funding to help supplement and enhance a variety of services to children and adults with autism, the families and caregivers; as well as staff training and purchasing of additional supplies and materials.   |   |
| Local                         | Vallone             | QSAC, Inc.  | 11-2482974 | DHMH   | \$10,000   | Funding to help supplement and enhance a variety of services to children and adults with autism, the families and caregivers; as well as staff training, purchasing of additional supplies and materials, and repairs at existing schools and facilities.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 98: Purpose of Funds Changes - Fiscal 2019 (continued)**

| Source                            | Member    | Organization - Program   | EIN Number | Agency | Amount      | New Purpose of Funds  | * |
|-----------------------------------|-----------|--|------------|--------|-------------|---|---|
| Youth                             | Rivera    | Waterfront Alliance, Inc. - Harbor Camp                                  | 13-4355067 | DYCD   | (\$5,000)   | Funding will be used to support the Harbor Camp program.  |   |
| Youth                             | Rivera    | Waterfront Alliance, Inc. - Harbor Camp                                  | 13-4355067 | DYCD   | \$5,000     | Funding for Waterfront Alliance's Estuary Explorers program in Council District 2.  |   |
| Local                             | Rivera    | BioBus, Inc.   | 26-2092282 | DOE    | (\$5,000)   | Funding will support the BioBus mobile lab programs in Council District 2 schools.  |   |
| Local                             | Rivera    | BioBus, Inc.   | 26-2092282 | DOE    | \$5,000     | Funding for programming at PS 188 The Island School, PS 34 Franklin D. Roosevelt, Girls Prep Lower East Side Elementary School, Girls Prep Lower East Side Middle School, East Side Community School, Tompkins Square Middle School, The Earth School, PS 19 Asher Levy, PS 63 The STAR Academy, High School for Health Professions and Human Services, Gramercy Arts High School, The Neighborhood School. |   |
| Local                             | Levine    | African Services Committee, Inc. - African Language Services Cooperative | 13-3749744 | DYCD   | (\$5,000)   | Funding to support purchasing of translation equipment for services and programs.   |   |
| Local                             | Levine    | African Services Committee, Inc. - African Language Services Cooperative | 13-3749744 | DYCD   | \$5,000     | To provide general operating support and increase service delivery.   |   |
| NYC Cleanup                       | Salamanca | Department of Sanitation - MLP Cleaning Services                         | 13-6400434 | DSNY   | (\$20,000)  | Funds will be used to purchase high-end litter baskets  |   |
| NYC Cleanup                       | Salamanca | Department of Sanitation - MLP Cleaning Services                         | 13-6400434 | DSNY   | \$20,000    | Funds to be used to provide MLP cleanup services in Council District 17.  |   |
| Speaker's Initiative              |           | Planned Parenthood of New York City, Inc.                                | 13-2621497 | DHMH   | (\$100,000) | Funds support Project Street Beat to enroll vulnerable street population with HIV/STI testing, case management, individual and group risk reduction counseling, and other wraparound supportive services.   |   |
| Speaker's Initiative              |           | Planned Parenthood of New York City, Inc.                                | 13-2621497 | DHMH   | \$100,000   | Funds support Project Street Beat to provide vulnerable street population with HIV/STI testing and treatment.   |   |
| Local                             | Matteo    | West Shore Little League   | 13-3425081 | DYCD   | (\$3,000)   | Funds will be used for uniforms and utilities.  |   |
| Local                             | Matteo    | West Shore Little League   | 13-3425081 | DYCD   | \$3,000     | Funds will be used for utilities.   |   |
| Youth                             | Espinal   | Riseboro Community Partnership, Inc.                                     | 11-2453853 | DYCD   | (\$70,000)  | Funding will support general operating and program support for summer and spring break activities for youth attending Riseboro programs.  |   |
| Youth                             | Espinal   | Riseboro Community Partnership, Inc.                                     | 11-2453853 | DYCD   | \$70,000    | Funding will be used for general operating support of the Riseboro Youth Center for year round activities including Activity Specialist, Recreational Activities, trips and special events including Community Christmas Party.   |   |
| Afterschool Enrichment Initiative |           | Mothers Aligned Saving Kids (MASK), Inc.                                 | 11-3495018 | DYCD   | (\$250,000) | This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.  |   |
| Afterschool Enrichment Initiative |           | Mothers Aligned Saving Kids (MASK), Inc.                                 | 11-3495018 | DYCD   | \$250,000   | This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support. In addition to after school, funds will be used for Helpline referrals, support groups, radio show and community awareness.  |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 99: Purpose of Funds Changes - Fiscal 2018**

| Source                  | Member | Organization   | EIN Number | Agency | Amount     | New Purpose of Funds   | * |
|-------------------------|--------|--|------------|--------|------------|--|---|
| Parks Equity Initiative | Lander | Street Soccer USA, Inc. - Harold Ickes Park  | 26-4694946 | DPR    | (\$38,500) | Funds will be used to purchase moveable recreational equipment for Harold Ickes Park.  |   |
| Parks Equity Initiative | Lander | Street Soccer USA, Inc. - Sunset Park Recreation Center Fields & Bush Clinton Park | 26-4694946 | DPR    | \$38,500   | Funding for curriculum-based soccer programs delivered at no charge to participants during FY18 at the Sunset Park Recreation Center Fields, inside the Sunset Park Recreation Center, and at Bush Clinton Park in Red Hook. |   |

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 100: Beating Hearts Initiative - Fiscal 2019**

| <b>Member</b>    | <b>Organization</b>   | <b>EIN Number</b> | <b>*</b> |
|------------------|---|-------------------|----------|
| Powers/Manhattan | Intrepid Museum Foundation, Inc.  | 13-3062419        |          |
| Reynoso          | BK ROT, Inc.  | 47-3925112        |          |
| Reynoso          | BK ROT, Inc.  | 47-3925112        |          |
| Reynoso          | Bushwick Starr, Inc.  | 26-4546315        |          |
| Reynoso          | Bushwick Starr, Inc.  | 26-4546315        |          |
| Koslowitz        | Forest Hills Volunteer Ambulance Corps, Inc.  | 23-7169662        |          |
| Menchaca         | Borough Park JCC  | 11-3475993        |          |
| Menchaca         | Our Lady of Perpetual Help Soccer League  | 11-1666873        |          |
| Menchaca         | Red Hook Senior Center RAICES   | 20-3904662        |          |
| Menchaca         | Tell Every Amazing Lady About Ovarian Cancer Louisa M. McGregor Ovarian Cancer Foundation | 26-4417161        |          |
| Lander           | Kings Bay YM-YWHA   | 11-3068515        |          |
| Lander           | Kings Bay YM-YWHA   | 11-3068515        |          |