

# BFY 2023 Revenue MN # 8

## Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
<b>TAXES</b>			
C 002 Mayoralty	00001	8,000,000	Real Property Tax 1st Quarter
C 002 Mayoralty	00002	2,000,000	Real Property Tax 2nd Quarter
C 002 Mayoralty	00003	40,000,000	Real Property Tax 3rd Quarter
C 002 Mayoralty	00033	6,000,000	Interest On Tax Receivable
C 002 Mayoralty	00050	60,000,000	General Sales Tax
C 002 Mayoralty	00077	-24,000,000	Mortgage Tax
C 002 Mayoralty	00090	1,518,000,000	Personal Income Tax
C 002 Mayoralty	00091	-285,000,000	Refunds Of Personal Income Tax
C 002 Mayoralty	00093	382,000,000	General Corporation Tax
C 002 Mayoralty	00094	57,000,000	Refunds Of General Corp Tax
C 002 Mayoralty	00099	-12,000,000	Unincorporated Business Inc Tx
C 002 Mayoralty	00100	12,000,000	Refunds Of Unicorp Busn Tax
C 002 Mayoralty	00102	5,000,000	Pers Inc Tax Cty Emp Non-res
C 002 Mayoralty	00103	-13,000,000	Utility Tax
C 002 Mayoralty	00104	27,000,000	Pass Through Entity Tax
C 002 Mayoralty	00112	5,000,000	Tax On Occupancy Of Hotel Room
C 002 Mayoralty	00114	-5,000,000	Refunds Of All Other Taxes
C 002 Mayoralty	00117	36,000	Medical Marijuana Excise Tax
C 002 Mayoralty	00121	-260,000	Off Track Betting - Surtax
C 002 Mayoralty	00122	8,000,000	Conveyance Of Real Property Tx
C 002 Mayoralty	00125	-50,000	Taxi Medalion Transfer Tax
C 002 Mayoralty	00135	100,000,000	Tax Audit Revenue
<b>Total - TAXES</b>		<b>1,890,726,000</b>	
<b>MISCELLANEOUS</b>			
C 002 Mayoralty	00521	-28,525,000	Reimbursement From Water Board
C 002 Mayoralty	00600	1,300,000	Fines-general
C 002 Mayoralty	00752	3,339,654	Rentals: Airport-port Ny Auth
C 002 Mayoralty	00846	3,958,000	Awards From Litigation
C 002 Mayoralty	00859	12,398,925	Sundries
C 015 Office Of The Comptroller	56001	91,700,000	Interest Income - Other
C 056 Police Department	00200	1,300,000	Licenses - General
C 056 Police Department	00470	2,216,000	Other Services And Fees
C 136 Landmarks Preservation Commission	00250	1,208,000	Permits - General
C 806 Housing Preservation And Development	00470	8,767,500	Other Services And Fees
C 806 Housing Preservation And Development	00600	3,300,000	Fines-general
C 806 Housing Preservation And Development	00859	1,400,000	Sundries
C 810 Department Of Buildings	00600	4,000,000	Fines-general
C 816 Department Of Health And Mental Hygiene	00430	2,000,000	Health Services/fees
C 820 Office Of Administrative Trials And Hearings	00600	3,000,000	Fines-general
C 826 Department Of Environmental Protection	00470	886,000	Other Services And Fees
C 829 Business Integrity Commission	00600	1,000,000	Fines-general
C 836 Department Of Finance	00470	1,200,000	Other Services And Fees
C 836 Department Of Finance	00600	2,000,000	Fines-general
C 836 Department Of Finance	00603	11,352,000	Fines - Ecb
C 841 Department Of Transportation	00250	4,250,000	Permits - General
C 841 Department Of Transportation	00410	1,229,000	Highways & Street Service/fees
C 841 Department Of Transportation	00472	4,500,000	Parking Meter Revenues

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Agency Agency Name	Source	MN Changes	Revenue Source Description
C 846 Department Of Parks And Recreation	00325	6,523,000	<i>Privileges - Other</i>
C 846 Department Of Parks And Recreation	00756	1,283,751	<i>Rentals: Citi Field</i>
C 856 Department Of Citywide Administrative Services	00476	3,640,000	<i>Administrative Serv To Public</i>
C 856 Department Of Citywide Administrative Services	00760	9,822,000	<i>Rentals: Other</i>
C 856 Department Of Citywide Administrative Services	00822	993,000	<i>Minor Sales</i>
C 944 Public Administrator-queens County	00470	1,408,000	<i>Other Services And Fees</i>
<b>Total - MISCELLANEOUS</b>		<b>161,449,830</b>	
<b>Total City Funds MN</b>		<b>\$2,052,175,830</b>	