

# BFY 2022 Revenue MN # 8

## Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
<b>TAXES</b>			
C 002 Mayoralty	00001	-301	<i>Real Property Tax 1st Quarter</i>
C 002 Mayoralty	00002	374	<i>Real Property Tax 2nd Quarter</i>
C 002 Mayoralty	00003	-19,999,702	<i>Real Property Tax 3rd Quarter</i>
C 002 Mayoralty	00004	89,999,629	<i>Real Property Tax 4th Quarter</i>
C 002 Mayoralty	00033	2,000,000	<i>Interest On Tax Receivable</i>
C 002 Mayoralty	00050	220,000,000	<i>General Sales Tax</i>
C 002 Mayoralty	00077	96,000,000	<i>Mortgage Tax</i>
C 002 Mayoralty	00090	1,796,000,000	<i>Personal Income Tax</i>
C 002 Mayoralty	00091	40,000,000	<i>Refunds Of Personal Income Tax</i>
C 002 Mayoralty	00093	557,000,000	<i>General Corporation Tax</i>
C 002 Mayoralty	00094	-30,000,000	<i>Refunds Of General Corp Tax</i>
C 002 Mayoralty	00099	128,000,000	<i>Unincorporated Business Inc Tx</i>
C 002 Mayoralty	00100	6,000,000	<i>Refunds Of Unicorp Busn Tax</i>
C 002 Mayoralty	00102	10,000,000	<i>Pers Inc Tax Cty Emp Non-res</i>
C 002 Mayoralty	00103	7,000,000	<i>Utility Tax</i>
C 002 Mayoralty	00110	-100,000,000	<i>Payment In Lieu Of Taxes</i>
C 002 Mayoralty	00112	38,000,000	<i>Tax On Occupancy Of Hotel Room</i>
C 002 Mayoralty	00114	-7,000,000	<i>Refunds Of All Other Taxes</i>
C 002 Mayoralty	00121	-50,000	<i>Off Track Betting - Surtax</i>
C 002 Mayoralty	00122	176,000,000	<i>Conveyance Of Real Property Tx</i>
C 002 Mayoralty	00125	-50,000	<i>Taxi Medalion Transfer Tax</i>
C 002 Mayoralty	00130	3,000,000	<i>Pen &amp; Int-gen Prop Tax</i>
C 002 Mayoralty	00134	4,000,000	<i>Refunds On Pen &amp; Int-other Tax</i>
C 002 Mayoralty	99990	-90,000,000	<i>Tax Reduction Program</i>
<b>Total - TAXES</b>		<b>2,925,900,000</b>	
<b>MISCELLANEOUS</b>			
C 002 Mayoralty	00521	-21,991,000	<i>Reimbursement From Water Board</i>
C 042 City University Of New York	00464	-50,000,000	<i>Higher Ed Ser/fees Comm Coll2</i>
C 057 Fire Department	00470	3,500,000	<i>Other Services And Fees</i>
C 156 Nyc Taxi And Limousine Commission	00200	3,000,000	<i>Licenses - General</i>
C 806 Housing Preservation And Development	00470	7,300,000	<i>Other Services And Fees</i>
C 806 Housing Preservation And Development	00815	2,093,000	<i>Sales Of In Rem Property</i>
C 810 Department Of Buildings	00251	2,580,000	<i>Construction Permits</i>
C 810 Department Of Buildings	00470	2,670,000	<i>Other Services And Fees</i>
C 810 Department Of Buildings	00600	2,300,000	<i>Fines-general</i>
C 816 Department Of Health And Mental Hygiene	00250	1,201,000	<i>Permits - General</i>
C 816 Department Of Health And Mental Hygiene	00430	2,000,000	<i>Health Services/fees</i>
C 820 Office Of Administrative Trials And Hearings	00600	2,625,000	<i>Fines-general</i>
C 820 Office Of Administrative Trials And Hearings	00603	2,225,000	<i>Fines - Ecb</i>
C 836 Department Of Finance	00600	3,000,000	<i>Fines-general</i>
C 836 Department Of Finance	00602	28,080,000	<i>Fines - Pvb</i>
C 836 Department Of Finance	00859	1,600,000	<i>Sundries</i>
C 841 Department Of Transportation	00250	3,285,000	<i>Permits - General</i>
C 841 Department Of Transportation	00320	-45,660,000	<i>Franchises - Other</i>
C 841 Department Of Transportation	00472	-3,000,000	<i>Parking Meter Revenues</i>
C 856 Department Of Citywide Administrative Services	00476	4,500,000	<i>Administrative Serv To Public</i>
C 858 Department Of Information Technology And Telecom	00320	2,670,000	<i>Franchises - Other</i>

**BFY 2022 Revenue MN # 8**  
 Changes in Revenue by Agency and Source

<b>Agency Agency Name</b>	<b>Source</b>	<b>MN Changes</b>	<b>Revenue Source Description</b>
C 866 Dept Of Consumer & Worker Protection	00600	1,000,000	<i>Fines-general</i>
<b>Total - MISCELLANEOUS</b>		<b>-45,022,000</b>	
<b>DISALLOWANCES</b>			
C 002 Mayoralty	60000	-60,000,000	<i>Reserve Fed &amp; State Disallowances</i>
<b>Total - DISALLOWANCES</b>		<b>-60,000,000</b>	
<b>Total City Funds MN</b>		<b>\$2,820,878,000</b>	