#### THECOUNCIL

# REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET

The Committee on Finance, to which the above-captioned resolution was referred, respectfully submits to The Council of the City of New York the following:

#### REPORT

<u>Introduction</u>. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 19, 2019, the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the "Fiscal 2020 Expense Budget"). On June 30, 2020, the Council adopted the expense budget for fiscal year 2021 with various programs and initiatives (the "Fiscal 2021 Expense Budget"). On June 30, 2021, the Council adopted the expense budget for fiscal year 2022 with various programs and initiatives (the "Fiscal 2022 Expense Budget").

<u>Analysis</u>. In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2022 Expense Budget, changes in the designation of certain organizations receiving funding in accordance with the Fiscal 2021 Expense Budget, changes in the designation of a certain organization receiving funding in accordance with the Fiscal 2020 Expense Budget, and amendments to the description for the Description/Scope of Services of certain organizations receiving funding in accordance with the Fiscal 2022 Expense Budget.

This Resolution, dated November 23, 2021, approves the new designation and the changes in the designation of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget, changes in the designation of certain organizations receiving funding for certain initiatives in accordance with the Fiscal 2021 Expense Budget, changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2020 Expense Budget, and amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget.

This Resolution sets forth the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 1; sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2022 Expense Budget, as described in Charts 4-18; sets forth the changes in the designation of certain organizations receiving funding pursuant to certain initiatives pursuant to the Fiscal 2021 Expense Budget, as described in Charts 19-20; sets forth the changes in the designation of a certain organization receiving local discretionary funding pursuant to the Fiscal 202) Expense Budget; and amends the description for

the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget, as described in Chart 21.

Specifically, Chart 1 sets forth the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as described in Chart 1. Several of these designations will be effectuated upon a budget modification.

Chart 2 sets forth the changes in the designation of certain organizations receiving funding pursuant to the Boroughwide Needs Initiative pursuant to the Fiscal 2022 Expense Budget. One such designation will be effectuated upon a budget modification.

Chart 3 sets forth the change in the designation of a certain organization receiving funding pursuant to the Speakers Initiative in accordance with the Fiscal 2022 Expense Budget. Such designation will be effectuated upon a budget modification.

Chart 4 sets forth the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2022 Expense Budget. Several of these designations will be effectuated upon a budget modification.

Chart 5 sets forth the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 6 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget. One such designation will be effectuated upon a budget modification.

Chart 7 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2022 Expense Budget. Some of these designations will be effectuated upon a budget modification.

Chart 8 sets forth the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2022 Expense Budget. One of these designations will be effectuated upon a budget modification.

Chart 9 sets forth the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant in accordance with the Fiscal 2022 Expense Budget. Several of these designations will be effectuated upon a budget modification.

Chart 10 sets forth the new designation and the change in the designation of certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 11 sets forth the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 12 sets forth the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 13 sets forth the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 14 sets forth the new designation and the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 15 sets forth the new designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2022 Expense Budget. All such designations will be effectuated upon a budget modification.

Chart 16 sets forth the change in the designation of a certain organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the Fiscal 2022 Expense Budget. Such designation will be effectuated upon a budget modification.

Chart 17 sets forth the change in the designation of a certain organization receiving funding pursuant to the Community Housing Preservation Strategies Initiative in accordance with the Fiscal 2022 Expense Budget.

Chart 18 sets forth the new designation of certain organizations receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in accordance with the Fiscal 2022 Expense Budget. Some of these designations will be effectuated upon a budget modification.

Chart 19 sets forth the change of designation of a certain organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 20 sets forth the change in the designation of a certain organization receiving funding pursuant to the Construction Site Safety Initiative in accordance with the Fiscal 2021 Expense Budget.

Chart 21 sets forth the change in the designation of a certain organization receiving local discretionary funding pursuant in accordance with the Fiscal 2020 Expense Budget.

Chart 22 amends the description for the Description/Scope of Services of certain organizations receiving local discretionary funding and funding for certain initiatives in accordance with the Fiscal 2022 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (\*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to

receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should also be noted that funding for organizations in the attached Charts with a double asterisk (\*\*) will not take effect until the passage of a budget modification.

<u>Description of Above-captioned Resolution.</u> In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2022, Fiscal 2021, and Fiscal 2020 Expense Budget. Such Resolution would take effect as of the date of adoption.

#### Preconsidered Res. No. 1803

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget

#### By Council Member Dromm

Whereas, On June 30, 2021, the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2022 with various programs and initiatives (the "Fiscal 2022 Expense Budget"); and

Whereas, On June 30, 2020, the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2021 with various programs and initiatives (the "Fiscal 2021 Expense Budget"); and

Whereas, On June 19, 2019 the Council adopted the expense budget for fiscal year 2020 with various programs and initiatives (the "Fiscal 2020 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022, Fiscal 2021, and Fiscal 2020 Expense Budgets by approving the new designation and the changes in the designation of certain organizations receiving local discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2022 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local discretionary funding and funding for certain initiatives; now, therefore, be it

Resolved, That the City Council approves the changes in the designation of certain organizations receiving local discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving youth discretionary funding pursuant to the Fiscal 2022 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the change in the designation of a certain organization receiving funding pursuant to the Speakers Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the A Greener NYC Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the SU-CASA Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the NYC Cleanup Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Parks Equity Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation and the changes in the designation of certain organizations receiving funding pursuant to the Cultural Immigrant in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organization receiving funding pursuant to the Support Our Seniors Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Pantries Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Domestic Violence and Empowerment (DoVE) Initiative, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Digital Inclusion and Literacy Initiative, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation and the change in the designation of certain organizations receiving funding pursuant to the Neighborhood Development Grant Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Crisis Management System Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the change in the designation of a certain

organization receiving funding pursuant to the Immigrant Health Initiative in accordance with the

Fiscal 2022 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the change in the designation of a certain

organization receiving funding pursuant to the Community Housing Preservation Strategies

Initiative in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 17; and be it

further

Resolved, That the City Council approves the new designation of certain organizations

receiving funding pursuant to the Pandemic Support for Human Service Providers Initiative in

accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the change of designation of a certain

organization receiving funding pursuant to the Cultural After-School Adventure (CASA) Initiative

in accordance with the Fiscal 2021 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the change in the designation of a certain

organization receiving funding pursuant to the Construction Site Safety Initiative in accordance

with the Fiscal 2021 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the change in the designation of a certain

organization receiving local discretionary funding pursuant in accordance with the Fiscal 2020

Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council amends the description for the Description/Scope of

Services of certain organizations receiving local discretionary funding and funding for certain

initiatives in accordance with the Fiscal 2022 Expense Budget, as set forth in Chart 22.

NB

LS 18,349

11/19/2021

CHART #1: Local Initiatives - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Levin	CAVE Organization, Inc. **	04-3763314	DYCD	(\$4,000)	260	005	
Levin	CAVE Organization, Inc. **	04-3763314	DCLA	\$4,000	126	003	
Lander	Annual Gowanus Artists Studio Tour	75-3192120	DYCD	(\$5,000)	260	005	
Lander	Annual Gowanus Artists Studio Tour, Inc.	75-3192120	DYCD	\$5,000	260	005	
Speaker	BAFA - Bangladesh Academy of Fine Arts, Inc. **	45-4788710	DCLA	(\$25,000)	126	003	
Speaker	BAFA - Bangladesh Academy of Fine Arts, Inc. **	45-4788710	DYCD	\$25,000	260	005	
Gjonaj	City Island Theater Group **	13-4048438	DCLA	(\$5,000)	126	003	
Gjonaj	City Island Theater Group **	13-4048438	DYCD	\$5,000	260	005	
Gennaro	Children's Orchestra Society, Inc., The **	23-7106585	DCLA	(\$5,000)	126	003	
Gennaro	Children's Orchestra Society, Inc., The **	23-7106585	DYCD	\$5,000	260	005	
Cornegy	Dwana Smallwood Performing Arts Center, Inc.	90-0958731	DCLA	(\$5,000)	126	003	
Cornegy	Department of Cultural Affairs	13-6400434	DCLA	\$5,000	126	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect.

CHART #2: Boroughwide Needs Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Brooklyn Delegation	Art of Brooklyn Festival, Inc., The - Brooklyn Film Festival **	45-3980747	DCLA	(\$5,000)	126	003	
Brooklyn Delegation	Art of Brooklyn Festival, Inc., The - Brooklyn Film Festival **	45-3980747	DYCD	\$5,000	260	005	
Brooklyn Delegation	Dwana Smallwood Performing Arts Center, Inc.	90-0958731	DCLA	(\$10,000)	126	003	
Brooklyn Delegation	Department of Cultural Affairs	13-6400434	DCLA	\$10,000	126	003	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #3: Speaker's Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Speaker	West Indian American Day Carnival Association, Inc. **	23-7176396	DCLA	(\$500,000)	126	003	
Speaker	West Indian American Day Carnival Association, Inc. **	23-7176396	DYCD	\$500,000	260	005	

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

CHART #4: A Greener NYC - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs **	13-6400434	DCLA	(\$25,000)	126	003
Eugene	Brooklyn Botanic Garden Corporation - Council District 40 **	11-2417338	DCLA	\$15,000	126	010
Borelli	Snug Harbor Cultural Center & Botanical Garden - Environmental Education & Workforce Development **	80-0193388	DCLA	\$10,000	126	020
	Department of Cultural Affairs	13-6400434	DCLA	(\$8,500)	126	003
Diaz	Rocking the Boat, Inc Free Bronx River Camp and Sailing Camp	13-4177814	DCLA	\$8,500	126	003
	Department of Youth and Community Development	13-6400434	DYCD	(\$15,084)	260	005
Eugene	Council on the Environment, Inc Council District 40	13-2765465	DYCD	\$10,000	260	005
Eugene	Fund for the City of New York, Inc Cafeteria Culture's (CafCu) Police Officers & Youth for Zero Waste (POY 4 ZW/CA)	13-2612524	DYCD	\$5,084	260	005
	Department of Cultural Affairs **	13-6400434	DCLA	(\$66,416)	126	003
Vallone	Coastal Preservation Network **	51-0544114	DYCD	\$20,000	260	005
Eugene	Fund for the City of New York, Inc Cafeteria Culture's (CafCu) Police Officers & Youth for Zero Waste **	13-2612524	DYCD	\$4,916	260	005
Eugene	Prospect Park Alliance, Inc Council District 40 **	11-2843763	DPR	\$15,000	846	006
Diaz	HOPE Program, Inc., The **	13-3268539	DYCD	\$8,500	260	005
Diaz	Waterfront Alliance, Inc Estaury Explorers **	13-4355067	DYCD	\$8,000	260	005
Feliz	Horticultural Society of New York, The - Fordham Plaza Maintenance **	13-0854930	DYCD	\$10,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

\*\*\* Correction and/or Reversal of a change made in a previous Transparency Resolution

#### CHART #5: SU-CASA - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department of Cultural Affairs	13-6400434	DCLA	(\$420,500)	126	003
D. Diaz	Bushwick Starr, Inc Cypress Hills Fulton Street Senior Citizens Center	26-4546315	DCLA	\$14,500	126	003
D. Diaz	Brighton Ballet Theater Company, Inc Cypress Hills Fulton Street Senior Citizens Center	11-3195590	DCLA	\$14,500	126	003
Brannan	Young Dancers in Repertory, Inc Homecrest Bensonhurst Neighborhood Senior Center	11-2799128	DCLA	\$14,500	126	003
Brannan	New York Chinese Cultural Center, Inc Bay Ridge Neighorhood Senior Center	13-2928554	DCLA	\$14,500	126	003
Riley	Jazzmobile, Inc JASA Co Op City NORC - Jewish Association for Services for the Aged	13-2614483	DCLA	\$14,500	126	003
Riley	Lehman College Art Gallery - JASA Einstein Senior Center - Jewish Association for Services for the Aged	13-3391212	DCLA	\$14,500	126	003
Borelli	Snug Harbor Cultural Center & Botanical Garden - Eger Health Care And Rehabilitation Center	80-0193388	DCLA	\$14,500	126	003
Borelli	Sundog Theatre, Inc JCC South Shore Neighborhood Senior Center	45-0476945	DCLA	\$14,500	126	003
Perkins	Jazzmobile, Inc Canaan Neighborhoood Senior Center	13-2614483	DCLA	\$14,500	126	003
Perkins	Harlem Needle Arts, Inc Food Bank Neighborhood Senior Center	20-3505872	DCLA	\$14,500	126	003
Johnson	Greenwich House, Inc Judith C White Neighborhood Senior Ctr	13-5562204	DCLA	\$14,500	126	003
Johnson	Alvin Ailey Dance Foundation, Inc Penn South NORC - Penn South Social Services Inc	13-2584273	DCLA	\$14,500	126	003
Matteo	Snug Harbor Cultural Center & Botanical Garden - Catholic Charities of Staten Island - Anderson Avenue Neighborhood Senior Center	80-0193388	DCLA	\$14,500	126	003
Matteo	Sundog Theatre, Inc Todt Hill Neighborhood Senior Center - Staten Island Community Services Friendship Clubs Inc	45-0476945	DCLA	\$14,500	126	003
Cumbo	Jack Arts, Inc Farragut Senior Center - The Spanish Speaking Elderly Council-Raices Inc.	45-5346846	DCLA	\$14,500	126	003
Cumbo	Cumbe: Center for African and Diaspora Dance, Inc Sage Brooklyn - Services And Advocacy For Gay,Lesbian,Bisexual And Transgend	47-5039336	DCLA	\$14,500	126	003
Rosenthal	Dances for a Variable Population - Goddard-Riverside Community Center, 250 W. 65th Street	26-4572204	DCLA	\$14,500	126	003
Rosenthal	Dances for a Variable Population - Goddard-Riverside Community Center, 593 Columbus Avenue	26-4572204	DCLA	\$14,500	126	003
Kallos	Young Men's & Young Women's Hebrew Association - Stanley M Isaacs Neighborhood Center	13-1624229	DCLA	\$14,500	126	003
Kallos	Young Men's & Young Women's Hebrew Association - Roosevelt Island Senior Center	13-1624229	DCLA	\$14,500	126	003
Rivera	La Mama Experimental Theatre Club, Inc Good Companions Neighborhood Senior Center	13-2620861	DCLA	\$14,500	126	003
Dinowitz	Bronx Opera Company, Inc Young Men & Young Women's Hebrew Association of the Bronx dba Riverdale YM/YWHA	23-7170675	DCLA	\$14,500	126	003
Dinowitz	Bronx Opera Company, Inc JASA Van Cortlandt Senior Center	23-7170675	DCLA	\$14,500	126	003
Rose	Snug Harbor Cultural Center & Botanical Garden - Stapleton Neighborhood Senior Center - Jewish Community Center Of Staten Island	80-0193388	DCLA	\$14,500	126	003
Rose	IlluminArt Productions - West Brighton Neighborhood Senior Center - Catholic Charities Community Services Archdiocese of NY	42-1727647	DCLA	\$14,500	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #5: SU-CASA - Fiscal 2022 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
ICaprera	Alvin Ailey Dance Foundation, Inc Tolentine Zeiser Community Life Center - Regional Aid for Interim Needs, Inc.	13-2584273	DCLA	\$14,500	126	003
Cabrera	20/20 Vision for Schools - Bailey Senior Center - Regional Aid for Interim Needs, Inc.	45-3023036	DCLA	\$14,500	126	003
Yeger	Town Hall Foundation, Inc Boro Park Y Neighborhood Senior Center	23-7296167	DCLA	\$14,500	126	003
Yeger	Town Hall Foundation, Inc Council Center For Senior Citizens NSC	23-7296167	DCLA	\$14,500	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #6: Cultural After-School Adventure (CASA) - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Levin	Brooklyn Ballet, Inc Public School 8K (13K008)	02-0569320		(\$20,000)	126	003
Levin	Brooklyn Ballet, Inc Intermediate School 915K (13K915)	02-0569320	DCLA	\$20,000	126	003
	Department of Cultural Affairs	13-6400434	DCLA	(\$660,000)	126	003
Eugene	Research Foundation of the City University of New York - CUNY Creative Arts Team	13-1988190	DCLA	\$20,000	126	003
Eugene	Midtown Management Group, Inc.	13-3192793	DCLA	\$20,000	126	003
Eugene	Salvadori Center, Ltd.	11-2883503	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Ahi Ezer Yeshiva	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Intermediate School 096K Seth Low (21K096)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School 164K Caesar Rodney (20K164)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School 205K Clarion (20K205)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School 226K Alfred De B. Mason (21K226)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Public School K231 (75K231)	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Shulamith School for Girls	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc St Athansius School	23-7072915	DCLA	\$20,000	126	003
Yeger	Brooklyn Arts Council, Inc Yeshiva of Flatbush	23-7072915	DCLA	\$20,000	126	003
Yeger	Jewish Museum - Barkai Yeshiva	13-6146854	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 099K Isaac Asimov (21K099)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 121 Nelson A. Rockefeller (21K121)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 177K The Marlboro (21K177)	11-2697931	DCLA	\$20,000	126	003
Yeger	NIA Community Services Network, Inc Public School 238K Anne Sullivan (21K238)	11-2697931	DCLA	\$20,000	126	003
Yeger	Reel Stories Teen Filmmaking, Inc - Franklin Delano Roosevelt High School (20K505)	20-0936377	DCLA	\$20,000	126	003
Powers	Educational Video Center, Inc Art and Design High School (02M630)	13-3378456	DCLA	\$20,000	126	003
Feliz	Afro-Latin Jazz Alliance of New York, Inc Public School 059X The Community School of Technology (10X059)	45-3665976	DCLA	\$20,000	126	003
Feliz	Ballet Hispanico of New York, Inc Public School 046X Edgar Allan Poe (10X046)	13-2685755	DCLA	\$20,000	126	003
Feliz	Bronx Arts Ensemble, Inc Public School 205X Fiorello LaGuardia (10X205)	51-0186869	DCLA	\$20,000	126	003
Feliz	Bronx River Art Center, Inc Wings Academy (12X684)	13-3261148	DCLA	\$20,000	126	003
Feliz	Center for Urban Pedagogy, Inc Knowledge and Power Preparatory Academy International (10X374)	11-3625306	DCLA	\$20,000	126	003
Feliz	Creative Arts Workshops for Kids, Inc Intermediate School 254X (10X254)	13-3638436	DCLA	\$20,000	126	003
Feliz	Little Orchestra Society-Orpheon, Inc., The - Public School 096X Richard Rodgers (11X096)	13-2638292	DCLA	\$20,000	126	003
Feliz	Little Orchestra Society-Orpheon, Inc., The - Public School/Intermediate School 54 (10X054)	13-2638292	DCLA	\$20,000	126	003
Feliz	Marquis Studios, Ltd Public School 057X Crescent (12X057)	13-3047206	DCLA	\$20,000	126	003
Feliz	Midori Foundation, Inc Public School 070X Max Schoenfeld (09X070)	13-3682472	DCLA	\$20,000	126	003
Feliz	Midori Foundation, Inc Public School 085X Great Expectations (10X085)	13-3682472	DCLA	\$20,000	126	003
Feliz	New York Edge, Inc Junior High School 118X William W. Niles (10X118)	11-3112635	DCLA	\$20,000	126	003
Feliz	Young Men's and Young Women's Hebrew Association - Theatre Arts Production Company School (10X225)	13-1624229	DCLA	\$20,000	126	003
Louis	Noel Pointer Foundation, Inc Public School 208 Elsa Ebeling (18K208)	11-3271472	DCLA	\$20,000	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #6: Cultural After-School Adventure (CASA) - Fiscal 2022 (continued)

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Louis	Entertainers for Education Alliance, Inc.	43-2115174	DCLA	(\$20,000)	126	003
Louis	Entertainers for Education Alliance, Inc Kurt Hahn Expeditionary Learning School	43-2115174	DCLA	\$20,000	126	003
Louis	Department of Youth and Community Development **	13-6400434	DYCD	(\$20,000)	260	005
Louis	Moving Mountains, Inc It Takes a Village Academy (18K563) **	26-1407568	DCLA	\$20,000	126	003
Louis	Brooklyn Arts Council, Inc Public School 208K Elsa Ebeling (18K208)	23-7072915	DCLA	(\$20,000)	126	003
Louis	Brooklyn Arts Council, Inc Public School 109K (22K109)	23-7072915	DCLA	\$20,000	126	003
Louis	Kan Cobra Tiger Alliance, Inc Public School 244K Richard R. Green (18K244)	46-3766464	DCLA	(\$20,000)	126	003
Louis	Kan Cobra Tiger Alliance, Inc Public School 326K (22K326)	46-3766464	DCLA	\$20,000	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #7: NYC Cleanup Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
Rivera	Department of Sanitation - Manual Litter Patrol Truck @ Council District 2 **	13-6400434	DYCD	(\$48,000)	260	005
Rivera	Department of Sanitation - Manual Litter Patrol Truck @ Council District 2 **	13-6400434	DSNY	\$48,000	827	102
	Department of Youth and Community Development	13-6400434	DYCD	(\$260,000)	260	005
Eugene	Midwood Development Corporation	11-2420752	DYCD	\$10,000	260	005
Eugene	Association of Community Employment Programs for the Homeless, Inc Council District 40	13-3846431	DYCD	\$10,000	260	005
Powers	Association of Community Employment Programs for the Homeless, Inc Council District 4	13-3846431	DYCD	\$40,000	260	005
Feliz	Wildcat Service Corporation - Council District 15	13-2725423	DYCD	\$200,000	260	005
	Department of Youth and Community Development **	13-6400434	DYCD	(\$120,000)	260	005
Powers	Department of Sanitation - Council District 4 Manual Litter Patrol **	13-6400434	DSNY	\$50,000	827	102
Powers	Department of Sanitation - Council District 4 Mechanical Broom Service **	13-6400434	DSNY	\$20,000	827	102
Powers	Department of Sanitation - Council District 4 New Litter Baskets **	13-6400434	DSNY	\$10,000	827	109
Feliz	Department of Sanitation - Council District 15 **	13-6400434	DSNY	\$20,000	827	102
Louis	Department of Sanitation - Council District 45 **	13-6400434	DSNY	\$20,000	827	102

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #8: Parks Equity Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
	Department of Parks and Recreation	13-6400434	DPR	(\$30,000)	846	006
Eugene	Prospect Park Alliance, Inc.	11-2843763	DPR	\$30,000	846	006
	Department of Parks and Recreation **	13-6400434	DPR	(\$10,000)	846	006
Louis	Brooklyn Alliance of Neighborhood Gardens Land Trust - Council District 45 **	27-4620010	DYCD	\$10,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #9: Cultural Immigrant Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Ayala	Los Pleneros de la 21, Inc. ***	13-3353110	DCLA	(\$5,000)	126	003
Dromm	An Claidheamh Soluis, Inc. ***	51-0244834	DCLA	(\$10,000)	126	003
Dromm	Houses on the Moon Theater Company ***	20-4691926	DCLA	(\$10,000)	126	003
Dromm	Origin Theatre Company ***	45-0562349	DCLA	(\$10,000)	126	003
	Department of Cultural Affairs ***	13-6400434	DCLA	\$30,000	126	003
Eugene	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DCLA	\$5,000	126	003
	Department of Youth and Community Development	13-6400434	DYCD	(\$25,000)	260	005
Miller	Video Music Box Collection, Inc.	84-3416436	DYCD	\$25,000	260	005
	Department of Youth and Community Development **	13-6400434	DYCD	(\$10,000)	260	005
Diaz	City University of New York - CUNY School of Law - Peace & Justice **	13-3893536	CUNY	\$10,000	042	001
Louis	West Indian American Day Carnival Association, Inc. **	23-7176396	DCLA	(\$10,000)	126	003
Louis	Pakistani American Skilled Women Organization **	85-0869897	DYCD	\$10,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

<sup>\*\*\*</sup> Correction and/or Reversal of a change made in a previous Transparency Resolution

## CHART #10: Support Our Seniors - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
	Department for the Aging	13-6400434	DFTA	(\$55,000)	125	003
Eugene	Jewish Community Council of Greater Coney Island, Inc JCCGCI Senior Centers	11-2665181	DFTA	\$10,000	125	003
Eugene	Boro Park Jewish Community Council	11-3475993	DFTA	\$10,000	125	003
Eugene	Ditmas Park Youth Group	26-2442377	DFTA	\$10,000	125	003
Miller	Merrill Park Civic Association of Springfield Gardens, Inc Council District 27	11-2304928	DFTA	\$25,000	125	003
Louis	Onos Foot Prints, Inc Council District 45	90-0719956	DFTA	(\$10,000)	125	003
Louis	Department for the Aging	13-6400434	DFTA	\$10,000	125	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #11: Food Pantries Initiative - Fiscal 2022

Borough	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
	Department of Youth and Community Development	FY22 05075	DYCD	(\$52,906)	260	005
Brooklyn Delegation	Boro Park Jewish Community Council	11-3475993	DYCD	\$7,000	260	005
Brooklyn Delegation	Crown Heights Youth Collective, Inc.	11-2506422	DYCD	\$7,000	260	005
Brooklyn Delegation	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	DYCD	\$7,000	260	005
Brooklyn Delegation	American Council Of Minority Women, Inc.	27-0861591	DYCD	\$7,000	260	005
Brooklyn Delegation	Holy Cross Brooklyn Outreach Center	46-2847232	DYCD	\$24,906	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #12: Domestic Violence and Empowerment (DoVE) Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
	Mayor's Office of Criminal Justice	13-6400434	MOCJ	(\$556,407)	098	002
Eugene	Guardians of the Sick, Inc.	11-6003433	MOCJ	\$10,000	098	002
Eugene	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$10,704	098	002
Eugene	Jewish Community Council of Greater Coney Island, Inc.	11-2665181	MOCJ	\$10,703	098	002
Yeger	Amudim Community Resources, Inc.	47-0984801	MOCJ	\$25,000	098	002
Yeger	Imeinu, Inc. dba Rachel's Place	26-0774611	MOCJ	\$20,000	098	002
Yeger	SBH Community Service Network, Inc.	23-7406410	MOCJ	\$85,000	098	002
Brooks-Powers	Center for Family Representation - Council District 31	51-0419496	MOCJ	\$7,500	098	002
Brooks-Powers	Jewish Board of Family and Children's Services, Inc Council District 31	13-5564937	MOCJ	\$72,500	098	002
Brooks-Powers	LGBT Network - Council District 31	20-8512786	MOCJ	\$50,000	098	002
Brooks-Powers	Queens Law Associates Not-For-Profit Corporation - Council District 31	27-0364845	MOCJ	\$75,000	098	002
Louis	Flatbush Development Corporation	51-0188251	MOCJ	\$40,000	098	002
Louis	Haitian Centers Council, Inc.	11-2648501	MOCJ	\$80,000	098	002
Louis	Metropolitan New York Coordinating Council on Jewish Poverty, Inc.	13-2738818	MOCJ	\$20,000	098	002
Louis	Shalom Task Force, Inc.	11-3207504	MOCJ	\$20,000	098	002
Louis	TOP Community Development Corporation	11-3409359	MOCJ	\$20,000	098	002
Louis	Urban Justice Center	13-3442022	MOCJ	\$10,000	098	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #13: Digital Inclusion and Literacy Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy#	U/A *
	Department of Youth and Community Development	13-6400434	DYCD	(\$100,000)	260	005
Miller	Junior Achievement of New York - Council District 27	13-3031828	DYCD	\$25,000	260	
Miller	Older Adults Technology Services (OATS), Inc.	55-0882599	DYCD	\$20,000	260	005
Miller	PowerMyLearning, Inc Council District 27	13-3935309	DYCD	\$20,000	260	005
Miller	Video Music Box Collection, Inc.	84-3416436	DYCD	\$25,000	260	005
Louis	Jewish Community Council of Greater Coney Island, Inc Nonprofit Helpdesk	11-2665181	DYCD	\$10,000	260	005

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

#### CHART #14: Neighborhood Development Grant Initiative - Fiscal 2022

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Louis	HABNET Chamber of Commerce, Inc Council District 45	47-0939800	SBS	(\$15,000)	801	002
Louis	Brooklyn Alliance, Inc Council District 45	11-2145956	SBS	\$15,000	801	002

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #15: Crisis Management System - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Department of Education **	13-6400434	DOE	(\$160,000)	040	402
Coalition for Hispanic Family Services - East Williamsburg Scholars Academy (14K477) **	13-3546023	DOE	\$40,000	040	402
El Puente de Williamsburg, Inc High school for Public Service (32K545) **	11-2614265	DOE	\$40,000	040	402
Fund for the City of New York, Inc Save Our Streets - Lyons Community School (14K586) **	13-2612524	DOE	\$40,000	040	402
King of Kings Foundation, Inc Community Voices MS (29Q356) **	03-0583790	DOE	\$40,000	040	402

<sup>\*</sup> Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

## CHART #16: Immigrant Health Initiative - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A *
New York Legal Assistance Group, Inc. **	13-3505428	DHMH	(\$73,004)	816	117
New York Legal Assistance Group, Inc. **	13-3505428	HHC	\$73,004	819	001

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## **CHART #17: Community Housing Preservation Strategies - Fiscal 2022**

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Catholic Migration Services, Inc CCC	11-2634818	HPD	(\$15,300)	806	009
Catholic Migration Services, Inc HPI	11-2634818	HPD	\$15,300	806	009

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

CHART #18: Pandemic Support for Human Service Providers - Fiscal 2022

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Barrier Free Living, Inc. **	13-3059155	DHMH	\$15,302	816	111
Boulevard Nursery School Inc. **	11-1710362	DOE	\$4,050	040	402
Bushwick United Housing Development Fund Corporation **	11-2504368	DOE	\$53,356	040	402
Cayuga Home for Children, Inc.	15-0532087	ACS	\$38,336	068	006
Common Justice, Inc. **	82-0993366	MOCJ	\$1,956	098	002
Directions For Our Youth, Inc. **	06-1308851	DYCD	\$17,792	260	312
East Tremont Child Care and Development Center **	13-2710021	DOE	\$4,540	040	402
Esperanza NY, Inc. **	20-5892440	DOP	\$19,868	781	003
Fordham Bedford Community Services, Inc. **	13-3805049	DSS/HRA	\$4,180	069	103
Fountain House, Inc. **	13-1624009	DHMH	\$16,287	816	111
Girls Incorporated of New York City **	13-4028433	DYCD	\$12,181	260	312
Hands in 4 Youth of NY, Inc. **	13-6140816	DYCD	\$1,935	260	312
Harriman Summer Camp, S-11, Inc. **	20-8600191	DYCD	\$7,802	260	312
Homes for the Homeless, Inc. **	13-3351420	DHS	\$141,141	071	200
Hope of Israel Senior Citizens Center, Inc. **	13-2749857	DFTA	\$2,165	125	003
Hospital Clinic Home Center Instructional Corporation **	11-2629532	DOE	\$9,000	040	402
Housing and Services, Inc. **	51-0201833	DSS/HRA	\$5,619	069	103
InnovateEDU Inc. **	46-3636238	DYCD	\$1,529	260	312
Jewish Association for Services for the Aged (JASA) **	13-2620896	DFTA	\$173,297	125	003
La Peninsula Community Organization, Inc. **	13-3061340	DOE	\$33,729	040	402
Little Flower Children's and Family Services of New York **	11-1633572	ACS	\$97,699	068	006
Montessori Progressive Learning Center, Inc. **	22-3001223	DOE	\$1,371	040	402
Morningside Center for Teaching Social Responsibility, Inc. **	13-3185340	DYCD	\$7,206	260	312
Morningside Retirement and Health Services, Inc. **	13-6206256	DFTA	\$1,144	125	003
National Alliance on Mental Illness of New York City (NAMI-NYC), Inc.	13-3077692	DHMH	\$993	816	111
National Council of Jewish Women, Brooklyn Section	11-1666847	DFTA	\$4,408	125	003
New Horizon Counseling Center, Inc., The	11-2593090	DHMH	\$482	816	111
New Life Child Development Center, Inc., The **	23-7165024	DOE	\$44,828	040	402
New York Foundation for Senior Citizens Home Attendant Services, Inc. **	13-3083582	DFTA	\$40,305	125	003
North Bronx National Council of Negro Women Child Development Center, Inc.	13-3338239	DOE	\$15,048	040	402
Northeast Bronx Day Care Center, Inc. **	13-1993875	DOE	\$11,585	040	402
NY Tibetan Service Center, Inc. **	46-1719758	DYCD	\$2,188	260	312
Office of the Appellate Defender, Inc. **	13-3468351	MOCJ	\$17,009	098	002
P2L: Pathways to Leadership, Inc. **	38-3886413	DYCD	\$3,536	260	312

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

CHART #18: Pandemic Support for Human Service Providers - Fiscal 2022 (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Partnership with Children, Inc. **	13-5596751	ACS	\$32,025	068	006
PENCIL, Inc. **	22-3384302	DYCD	\$1,561	260	312
Pibly Residential Programs, Inc. **	13-3396313	DHMH	\$4,866	816	111
Play Study Win Inc. **	26-1486500	DYCD	\$14,751	260	312
Providence House, Inc. **	11-2594653	DHMH	\$24,131	816	111
Quick Start Day Care Center, Inc. **	11-2219525	DOE	\$6,363	040	402
Riverside Language Program, Inc. **	13-3280364	DYCD	\$1,358	260	312
Roads to Success, Inc. **	11-3599459	DYCD	\$14,723	260	312
Single Parent Resource Center, Inc. **	13-3030376	DHMH	\$3,193	816	111
SUS - Urgent Housing Programs, Inc. **	32-0353562	DSS/HRA	\$133,346	069	103
Vision Urbana, Inc. **	13-3848575	DYCD	\$6,058	260	312
West End Residences Housing Development Fund Company, Inc. **	13-3442001	DHMH	\$15,919	816	111
Xposure Foundation Inc. **	26-0160228	DYCD	\$6,528	260	312
Young Athletes, Inc. **	13-3967852	DYCD	\$2,351	260	312

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

## CHART #19: Cultural After-School Adventure (CASA) - Fiscal 2021

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A *
Levin	Brooklyn Ballet, Inc Public School 8K (13K008)	02-0569320	DCLA	(\$20,000)	126	003
Levin	Brooklyn Ballet, Inc Intermediate School 915K (13K915)	02-0569320	DCLA	\$20,000	126	003

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

## CHART #20: Construction Site Safety - Fiscal 2021

Organization	EIN Number	Agency	Amount	Agy#	U/A *
Public Housing Communities, Inc.	20-3937275	SBS	(\$118,750)	801	011
Department of Small Business Services	13-6400434	SBS	\$118,750	801	011

<sup>\*</sup> Indicates pending completion of pre-qualification review.

<sup>\*\*</sup> Requires a budget modification for the changes to take effect

#### CHART #21: Local Initiatives - Fiscal 2020

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Powers	Murray Hill Committee, Inc.	23-7361016	DYCD	(\$5,000)	260	005	
Powers	Department of Youth and Community Development	13-6400434	DYCD	\$5,000	260	005	
Rivera	Murray Hill Committee, Inc.	23-7361016	DYCD	(\$2,000)	260	005	
Rivera	Department of Youth and Community Development	13-6400434	DYCD	\$2,000	260	005	

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect.

CHART #22: Purpose of Funds Changes - Fiscal 2022

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds *
Local	Lander	Annual Gowanus Artists Studio Tour, Inc.	75-3192120	DYCD	(\$5,000)	Funding to support outreach and online presence to promote art events and support artists in Gowanus including the Arts Gowanus ArtWalk on Atlantic Avenue.
Local	Lander	Annual Gowanus Artists Studio Tour, Inc.	75-3192120	DYCD	\$5,000	Funding to support staff and outreach to promote art events in Gowanus including "Gowanus Open Studios" and/or other events where the public has an opportunity to interact with art.
Speaker's Initiative		Catholic Charities Community Services, Archdiocese of New York	13-5562185	SBS	(\$546,203)	The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Catholic Charities Community Services, Archdiocese of New York	13-5562185	SBS	\$546,203	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		Central Park Conservancy, Inc.	13-3022855	DPR		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Central Park Conservancy, Inc.	13-3022855	DPR	\$514,800	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		Commonwise Education, Inc Bronx Cooperative Development Initiative (BCDI)	45-2201993	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Commonwise Education, Inc Bronx Cooperative Development Initiative (BCDI)	45-2201993	SBS	\$40,450	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		Commonwise Education, Inc Bronx Cooperative Development Initiative (BCDI)	45-2201993	SBS	(\$700,000)	The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Commonwise Education, Inc Bronx Cooperative Development Initiative (BCDI)	45-2201993	SBS	\$700,000	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		East River Development Alliance, Inc.	86-1096987	SBS	(\$458,620)	The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		East River Development Alliance, Inc.	86-1096987	SBS	\$458,620	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Init	tiative	HOPE Program, Inc., The	13-3268539	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Init	tiative	HOPE Program, Inc., The	13-3268539	SBS		The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		New Immigrant Community Empowerment (NICE)	11-3560625	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect

CHART #21: Purpose of Funds Changes - Fiscal 2022 (continued)

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds *
Speaker's Init	iative	New Immigrant Community Empowerment (NICE)	11-3560625	SBS	\$546,203	The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Init	iative	Northern Manhattan Coalition for Immigrant Rights	13-3255591	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Init	iative	Northern Manhattan Coalition for Immigrant Rights	13-3255591	SBS		The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Init	iative	Staten Island Community Job Center, Inc.	47-2787706	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Init	iative	Staten Island Community Job Center, Inc.	47-2787706	SBS		The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		Third Sector New England	042261109	SBS		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Third Sector New England	042261109	SBS		The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Speaker's Initiative		Woodlawn Conservancy, Inc.	31-1695037	DYCD		The Cleanup Corps initiative supports the creation of jobs by providing training and employment opportunities to New Yorkers for cleanup and beautification services across the City.
Speaker's Initiative		Woodlawn Conservancy, Inc.	31-1695037	DYCD		The Cleanup Corps initiative helps New Yorkers build their skills through training and work experience and provides cleanup and beautification services across the city.
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	(\$1,868,800)	The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,374,557), the BRAVE mental health hotline (\$183,275), and the expansion of Dial-a-Teacher to an online platform (\$154,683).
Educational Programs for Students		United Federation of Teachers Educational Foundation, Inc.	13-9226721	DOE	\$1,868,800	The allocation to the United Federation of Teachers Educational Foundation supports the Positive Learning Collaborative program (\$1,500,000), the BRAVE mental health hotline (\$200,000), and the expansion of Dial-a-Teacher to an online platform (\$168,800).
Local	Dinowitz	Mosholu Preservation Corporation	13-3109387	DYCD	(\$30,000)	Funding to support holiday light displays in commercial corridors along East 204th St, East 235th St to East 239th St on Katonah Ave, on Bainbridge Avenue, Riverdale Ave, Johnson Ave and White Plains Road.
Local	Dinowitz	Mosholu Preservation Corporation	13-3109387	DYCD	\$30,000	Funding to support holiday light displays in commercial corridors along East 204th St, East 235th St to East 239th St on Katonah Ave, on Bainbridge Avenue, Riverdale Ave, Johnson Ave, White Plains Road, Mosholu Avenue and Bway at 242nd Street.

<sup>\*</sup> Indicates pending completion of pre-qualification review.
\*\* Requires a budget modification for the changes to take effect