

Department of Correction Fiscal 2022 Preliminary Budget Fact Sheet

New in the Preliminary Budget No New Needs \$1.16 Billion (\$49.9M) Savings for FY21 and FY22 FY22 Prelim. Budget \$8.8 million shifted from FY21 to FY22 for COBA contract. • Cuts \$48.8 million from uniformed overtime budget in FY22. \$7.1 Million \$1.2 million one-time savings from hiring and attrition management in FY21. More than **Headcount and Jail Population** FY21 Adopted 15,000 **FY22** 13,000 **Savings** 10,514 10,174 11,000 (\$48.8M) from 9,000 10.240 Uniformed 7,000 **Overtime Savings** 5,000 3,000 4,193 \$893.9M FY15 FY20 FY16 FY17 FY18 FY19 FY21 **Jail Operations** Average Daily Population Headcount **Program Budget** Why are people in the City's Jails? (Q2 of FY21) \$6.8 Billion **Court Order** 10 Preliminary Capital **Newly Sentenced** 120 **Commitment Plan Parole Violators** 187 FY21-FY25 **City Sentenced** 134 7.060 Detainees 4236 **Uniform Positions Borough Based Jails Capital Commitments-\$5.6B** 1.827 **Civilian Positions** \$5.6 billion in capital commitments for Borough Based Jail facilities and projects in FY21-FY25 Preliminary Capital Commitment Plan includes each borough facility The Bronx: \$1.18B

- Brooklyn: \$1.29BManhattan: \$1.66B
- Queens: \$1.32B