

Mayor's Office Criminal Justice Fiscal 2022 Preliminary Budget Fact Sheet

\$9.6MFY22 Prelim. Budget

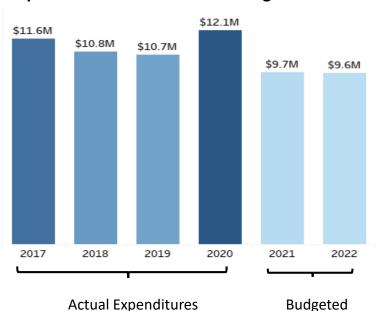
\$36K

More than FY21 Adopted

\$581M Contract Budget



Expenditures FY17-FY20 and Budget FY21-FY22



Management of Over \$581.1M in Contracted Services in FY22

Indigent Defense

\$312.2M

Criminal Justice Programs

\$268.9M

City Council Initiatives

Recognized at Adoption

Citywide Initiatives Managed by MOCJ

MOCJ oversees a wide array of Citywide criminal justice programming and initiatives that aim to reduce incarceration, support people involved in the justice system, and increase public safety.

\$109M

Supervised Release \$36.4M

Alternatives to Incarceration \$10M

Atlas*
Programming

\$20M

Reentry and Discharge Planning

\$42M

Crisis Management System

^{*}New in FY21 – Voluntary supportive services for people released on their own recognizance