

**CHART 1: Local Initiatives - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	Salt and Sea Mission Church, Inc.	11-3012147	DYCD	(\$5,000.00)	260	005			*
Treyger	Bed-Stuy Campaign Against Hunger, Inc.	20-0934854	DYCD	\$5,000.00	260	005			
Dromm	Talk Therapy Television, Inc.	27-2157824	DYCD	(\$5,000.00)	260	005			
Dromm	Talk Therapy Television, Inc.	27-2157824	DYCD	\$5,000.00	260	005	Maspeth Town Hall, Inc.	23-7259702	
Constantinides	New York Harbor Foundation, Inc.	27-2918478	DYCD	(\$5,000.00)	260	312			
Constantinides	Mouse, Inc.	13-3973196	DYCD	\$5,000.00	260	312			
Constantinides	Mouse, Inc. **	13-3973196	DYCD	(\$5,000.00)	260	312			
Constantinides	Wildlife Conservation Society - Discovery Guides - Queens Zoo **	13-1740011	DCLA	\$5,000.00	126	007			
Espinal	Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$55,000.00)	260	005			
Espinal	Cypress Hills Local Development Corporation, Inc.	11-2683663	DYCD	\$55,000.00	260	005			
Powers	Murray Hill Committee, Inc. **	23-7361016	DPR	(\$5,000.00)	846	006			
Powers	Murray Hill Committee, Inc. **	23-7361016	DYCD	\$5,000.00	260	005			
Rivera	Murray Hill Committee, Inc. **	23-7361016	DPR	(\$4,500.00)	846	006			
Rivera	Murray Hill Committee, Inc. **	23-7361016	DYCD	\$4,500.00	260	005			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Aging Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Dromm	Queens World Film Initiative, Inc.	46-5631277	DFTA	(\$5,000.00)	125	003			
Dromm	New York Irish Center, Inc.	55-0869151	DFTA	\$5,000.00	125	003			

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**CHART 3: Youth Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Treyger	Coney Island Generation Gap Reunion Committee Corp	20-8562533	DYCD	(\$33,500.00)	260	312			
Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	\$18,200.00	260	312			
Treyger	NIA Community Services Network, Inc.	11-2697931	DYCD	\$15,300.00	260	312			
Treyger	Friends of Kaiser Park, Inc.	20-0763333	DYCD	(\$7,000.00)	260	312			
Treyger	United Chinese Association of Brooklyn	37-1469112	DYCD	\$7,000.00	260	312			
Constantinides	Mouse, Inc.	13-3973196	DYCD	(\$5,000.00)	260	312			
Constantinides	New York Harbor Foundation, Inc.	27-2918478	DYCD	\$5,000.00	260	312			

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**CHART 4: Initiative to Address Borough Wide Needs - Fiscal 2018**

Borough	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Brooklyn Delegation	Coney Island Generation Gap Reunion Committee Corp	20-8562533	DYCD	(\$16,250.00)	260	312			
Brooklyn Delegation	Art's House Schools, Inc.	87-0790139	DYCD	\$5,000.00	260	312			
Brooklyn Delegation	Brighton Ballet Theater Company, Inc.	11-3195590	DYCD	\$5,000.00	260	312			
Brooklyn Delegation	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$6,250.00	260	312			

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**CHART 5: NYC Cleanup Initiative - Fiscal 2018**

<b>Member</b>	<b>Organization - School</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Powers	Department of Sanitation	13-6400434	DSNY	(\$50,000.00)	827	109	
Powers	Department of Sanitation	13-6400434	DSNY	\$50,000.00	827	102	
	Department of Youth and Community Development **	13-6400434	DYCD	(\$34,815.00)	260	005	
Ulrich	Department of Sanitation **	13-6400434	DSNY	\$14,815.00	827	102	
Treyger	Alliance for Coney Island, Inc.	46-0802042	DYCD	\$20,000.00	260	005	

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**CHART 6: Support Our Seniors Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cumbo	Hope City Empowerment Center, Inc.	11-3629292	DFTA	(\$16,000.00)	125	003	
Cumbo	Heights and Hills, Inc.	23-7237927	DFTA	\$16,000.00	125	003	

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**CHART 7: Parks Equity Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Treyger	Friends of Kaiser Park Inc	20-0763333	DPR	(\$20,000.00)	846	006	
Treyger	City Parks Foundation	13-3561657	DPR	\$10,000.00	846	006	
Treyger	Department of Parks and Recreation	13-6400434	DPR	\$10,000.00	846	006	
Matteo	Boy Scouts of America - Greater New York Council **	13-1624015	DPR	(\$10,000.00)	846	006	
Matteo	Boy Scouts of America - Greater New York Council **	13-1624015	DYCD	\$10,000.00	260	005	
Matteo	Bloomfield Conservancy, Inc. **	13-4014664	DPR	(\$15,000.00)	846	006	
Matteo	Bloomfield Conservancy, Inc. **	13-4014664	DYCD	\$15,000.00	260	005	
Barron	Man Up, Inc. **	03-0553092	DPR	(\$18,000.00)	846	006	
Barron	Man Up, Inc. **	03-0553092	DYCD	\$18,000.00	260	005	
Cumbo	Onos Foot Prints, Inc. **	90-0719956	DPR	(\$10,800.00)	846	006	
Cumbo	Onos Foot Prints, Inc. **	90-0719956	DYCD	\$10,800.00	260	005	
Cumbo	Museum of Contemporary African Diasporian Arts, Inc. **	11-3526774	DPR	(\$17,000.00)	846	006	
Cumbo	Museum of Contemporary African Diasporian Arts, Inc. **	11-3526774	DCLA	\$17,000.00	126	003	
Van Bramer	Friends of Gantry Plaza State Park, Inc. **	47-3613599	DPR	(\$10,000.00)	846	006	
Van Bramer	Friends of Gantry Plaza State Park, Inc. **	47-3613599	DYCD	\$10,000.00	260	005	
Van Bramer	Friends of Gantry Plaza State Park, Inc. **	47-3613599	DPR	(\$8,500.00)	846	006	
Van Bramer	Friends of Gantry Plaza State Park, Inc. **	47-3613599	DYCD	\$8,500.00	260	005	
Van Bramer	Central Astoria Local Development Coalition, Inc. **	11-2652331	DPR	(\$10,000.00)	846	006	
Van Bramer	Central Astoria Local Development Coalition, Inc. **	11-2652331	DYCD	\$10,000.00	260	005	
Van Bramer	LaGuardia Community College **	13-1988190	DPR	(\$10,000.00)	846	006	
Van Bramer	LaGuardia Community College **	13-1988190	CUNY	\$10,000.00	042	001	

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**CHART 8: Digital Inclusion and Literacy Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Espinal	Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$20,000.00)	260	005	
Espinal	Cypress Hills Local Development Corporation, Inc.	11-2683663	DYCD	\$20,000.00	260	005	

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**CHART 9: Access to Food and Nutritional Education Initiative - Fiscal 2018**

Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Cypress Hills Local Development Corporation	11-2683663	DYCD	(\$125,000.00)	260	005	
Cypress Hills Local Development Corporation, Inc.	11-2683663	DYCD	\$125,000.00	260	005	

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**CHART 10: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization - Program	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Rosenthal	West 87th Street Park and Garden	13-4067780	DYCD	(\$5,000.00)	Funding will support park maintenance and outreach events.	
Local	Rosenthal	West 87th Street Park and Garden	13-4067780	DYCD	\$5,000.00	Funds support expenses associated with garden maintenance and community concerts.	
Local	Chin	LES Creative People In Action	27-2188237	DYCD	(\$3,500.00)	The funds will be used to produce a free outdoor musical concert in the East River Park Bandshell.	
Local	Chin	LES Creative People In Action	27-2188237	DYCD	\$3,500.00	Funds will be used to support a free outdoor musical concert in the East River Park Bandshell, including venue rental, outreach, and other costs.	
Local	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	(\$11,000.00)	Funds will be used for concerts and festivals in Forest Park, Senior programming at Oak Ridge, Landscape Restoration and festivals.	
Local	Ulrich	Forest Park Trust, Inc.	31-1558645	DPR	\$11,000.00	Funds will be used for concerts and festivals in Forest Park, Landscape Restoration and festivals.	
Day Laborer Workforce Initiative		New Immigrant Community Empowerment (NICE)	11-3560625	SBS	(\$125,000.00)	This initiative supports day laborer centers which will provide appropriate physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.	
Day Laborer Workforce Initiative		New Immigrant Community Empowerment (NICE)	11-3560625	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Day Laborer Workforce Initiative		Staten Island Community Job Center, Inc.	47-2787706	SBS	(\$125,000.00)	This initiative supports day laborer centers which will provide appropriate physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.	
Day Laborer Workforce Initiative		Staten Island Community Job Center, Inc.	47-2787706	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Day Laborer Workforce Initiative		Third Sector New England	04-2261109	SBS	(\$125,000.00)	This initiative supports day laborer centers which will provide appropriate physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.	
Day Laborer Workforce Initiative		Third Sector New England	04-2261109	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Day Laborer Workforce Initiative		Northern Manhattan Coalition for Immigrant Rights	13-3255591	SBS	(\$125,000.00)	This initiative supports day laborer centers which will provide appropriate physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.	
Day Laborer Workforce Initiative		Northern Manhattan Coalition for Immigrant Rights	13-3255591	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Day Laborer Workforce Initiative		Catholic Charities Community Services, Archdiocese of New York	13-5562185	SBS	(\$125,000.00)	This initiative supports day laborer centers which will provide appropriate physical space for day laborers to meet, referrals to jobs or support services, legal services to address issues such as wage theft, as well as workforce training and development.	

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**CHART 10: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Day Laborer Workforce Initiative		Catholic Charities Community Services, Archdiocese of New York	13-5562185	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Job Training and Placement Initiative		Public Housing Communities, Inc.	20-3937275	SBS	(\$125,000.00)	Service providers in this initiative will provide a mix of job training and/or placement services to union workers, under-employed and long-term unemployed individuals, immigrant and minority populations, and/or low-income individuals in general. These services focus on improving participants' career prospects through a mix of trainings, job placement, and small business technical assistance. The programs may also include ESOL classes, GED preparation, computer literacy, and general work readiness preparation, and can focus on specific industries such as food retail and childcare provision.	
Job Training and Placement Initiative		Public Housing Communities, Inc.	20-3937275	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Job Training and Placement Initiative		Man Up, Inc.	03-0553092	SBS	(\$125,000.00)	Service providers in this initiative will provide a mix of job training and/or placement services to union workers, under-employed and long-term unemployed individuals, immigrant and minority populations, and/or low-income individuals in general. These services focus on improving participants' career prospects through a mix of trainings, job placement, and small business technical assistance. The programs may also include ESOL classes, GED preparation, computer literacy, and general work readiness preparation, and can focus on specific industries such as food retail and childcare provision.	
Job Training and Placement Initiative		Man Up, Inc.	03-0553092	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	
Job Training and Placement Initiative		East River Development Alliance, Inc.	86-1096987	SBS	(\$125,000.00)	Service providers in this initiative will provide a mix of job training and/or placement services to union workers, under-employed and long-term unemployed individuals, immigrant and minority populations, and/or low-income individuals in general. These services focus on improving participants' career prospects through a mix of trainings, job placement, and small business technical assistance. The programs may also include ESOL classes, GED preparation, computer literacy, and general work readiness preparation, and can focus on specific industries such as food retail and childcare provision.	
Job Training and Placement Initiative		East River Development Alliance, Inc.	86-1096987	SBS	\$125,000.00	This funding supports construction site safety training, education, outreach and referral services for construction workers and subcontractors employed at permitted building and demolition projects in the city.	

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**CHART 10: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Domestic Violence and Empowerment (DoVE) Initiative		All Allocations		Various	(\$7,805,000.00)	The DoVE initiative supports community-based organizations that provide services to domestic violence survivors and their families in New York City. Funding supports a range of services that include case management, crisis intervention, referrals, counseling, empowerment workshops, legal advocacy and referrals. Safe Horizon, the administrator for this program, serves as a liaison between the City and the grantees throughout the year to resolve complex administrative issues	
Domestic Violence and Empowerment (DoVE) Initiative		All Allocations		Various	\$7,805,000.00	The DoVE initiative supports community-based organizations that provide services to domestic violence survivors and their families in New York City. Funding supports a range of services that include case management, crisis intervention, referrals, counseling, empowerment workshops, legal advocacy and referrals. Safe Horizon, the administrator for this program, serves as a liaison between the City and the community based organizations and other service providers throughout the year to resolve complex administrative issues.	
Afterschool Enrichment Initiative		Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	DYCD	(\$167,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Mothers Aligned Saving Kids (MASK), Inc.	11-3495018	DYCD	\$167,000.00	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support, in addition to after school, Helpline referrals, support groups, radio show and community awareness"	

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