

# The City of New York



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## Fiscal Year 2022 Appropriation Changes Submitted by the Borough Presidents

*Pursuant to Section 249(D) of the City Charter*

**Bill de Blasio, Mayor**

**Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director**

***FISCAL YEAR 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER***

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	
\$13,821,242,309	\$12,637,769,619	\$13,421,823,641	\$15,323,153,552	CITY NON-EXEMPT
962,520,921	1,724,706,135	2,431,955,253	3,113,776,470	CITY EXEMPT
717,461,333	444,749,059	406,730,585	110,957,765	FEDERAL
61,396,033	86,362,135	58,332,502	166,369,098	STATE
124,168,015	8,552,752	2,000	1,769,960	PRIVATE
<b>\$15,686,788,611</b>	<b>\$14,902,139,700</b>	<b>\$16,318,843,981</b>	<b>\$18,716,026,845</b>	<b>TOTAL FUNDS</b>

***FISCAL YEAR 2022 APPROPRIATION CHANGES  
SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER***

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>DEPARTMENT FOR THE AGING</b>						
AG-MN100	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	0	0	ELIMINATE	0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
AG-XN184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	0	0	ELIMINATE	0	0
		157,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>ADMIN FOR CHILDREN'S SERVICES</b>					
CS-MN796	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	320,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-QN442	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	0	0	0	0
		5,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-RN934	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	0	0	0	0
		24,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>EDUCATION</b>					
E-K001	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	15,045,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		37,865,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-M001	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	9,048,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		10,447,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-Q001	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	5,881,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		11,567,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>EDUCATION</b>					
E-R001	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	3,580,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		7,100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
E-X001	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	6,403,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,913,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>ECONOMIC DEVELOPMENT</b>					
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,175,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-K409	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-QN02T	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES.	0	0	0	0
		263,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HOUSING AUTHORITY</b>					
HA-M001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HA-Q001	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	0	0	0	0
		1,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HOUSING &amp; DEVELOPMENT</b>					
HD-K020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-K117	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,575,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-M020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-M169	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	1,290,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,798,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-Q020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-X020	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	2,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		4,800,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HOUSING &amp; DEVELOPMENT</b>					
HD-X051	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	0	0	0	0
		800,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HOMELESS SERVICES</b>					
HH-MN336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	0	0	ELIMINATE 0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH</b>					
HL-KN03O	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HL-KN03T	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY.	348,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HL-KN808	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	0 214,000 (CN)	0 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 0 (CN)
HL-MN01V	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE.	100,000 (CN) 400,000 (CN)	0 (CN) 0 (CN)	ELIMINATE SUBSTITUTE 0 (CN)	0 (CN) 0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH</b>					
HL-MN155	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	0	0	ELIMINATE 0	0
		56,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-MN917	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC.	138,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HL-QN202	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	197,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		589,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-QN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	0	0	ELIMINATE 0	0
		288,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH</b>					
HL-QN916	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	0	0	ELIMINATE 0	0
		115,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-RN03Z	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HL-RN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	ELIMINATE 0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-RN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	0	0	ELIMINATE 0	0
		4,301,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH</b>					
HL-RN808	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED.	250,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HL-XN735	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	55,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		196,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>HIGHER EDUCATION</b>						
HN-K300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	0	0	ELIMINATE	0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-M300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	1,891,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)
		2,029,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-Q002	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	1,000,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)
		0	0	SUBSTITUTE	0	0
HN-Q004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	0	0	ELIMINATE	0	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-Q300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	1,750,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)
		2,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>HIGHER EDUCATION</b>						
HN-R300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-X002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HN-X300	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	0	0	ELIMINATE	0	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH &amp; HOSPITALS CORP.</b>					
HO-K001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	90,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-M001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	163,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		425,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-M002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	443,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		368,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-Q378	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		5,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-R001	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	0	0	0	0
		200,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HEALTH &amp; HOSPITALS CORP.</b>					
HO-X002	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	1,050,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,550,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>HUMAN RESOURCES</b>						
HR-KN01J	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	0	0	ELIMINATE	0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HR-MN567	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	0	0	ELIMINATE	0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
HR-MN803	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	0	0	ELIMINATE	0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>HIGHWAYS</b>					
HW-Q005	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	0	0	0	0
		550,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>BROOKLYN PUBLIC LIBRARY</b>					
LB-K001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>NEW YORK PUBLIC LIBRARY</b>					
LN-M001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	180,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-R001	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	0	0	0	0
		554,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>QUEENS BOROUGH PUB. LIB.</b>					
LQ-Q122	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	9,364,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,264,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>PARKS</b>					
P-K011	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	1,000,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		5,220,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
P-K822	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	0	0	ELIMINATE 0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
P-M245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	4,986,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
		9,283,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
P-Q245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	2,700,000 (CN)	3,150,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
		7,350,000 (CN)	9,150,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
P-Q847	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	250,000 (CN)	415,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
		0 (CN)	665,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
P-R245	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	0	0	ELIMINATE 0	0
		5,740,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>CULTURAL INSTITUTIONS</b>					
PV-KN01W	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-KN03P	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-KN065	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	0	0	ELIMINATE 0	0
		70,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-KN087	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	0	0	ELIMINATE 0	0
		170,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>CULTURAL INSTITUTIONS</b>					
PV-KN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	0	0	ELIMINATE 0	0
		85,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-KN784	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN-WOOD HISTORIC FUND.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PV-KN922	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN CONSERVATORY OF MUSIC (BKCM)	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-K230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	0	0	ELIMINATE 0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PV-K235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE 0	0
		936,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>CULTURAL INSTITUTIONS</b>						
PV-K264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0	0
		725,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-K467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN279	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	0	0	ELIMINATE	0	0
		60,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN285	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	0	0	ELIMINATE	0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>CULTURAL INSTITUTIONS</b>						
PV-MN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	0	0	ELIMINATE	0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-MN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>CULTURAL INSTITUTIONS</b>					
PV-MN683	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		240,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-MN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-MN741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-MN789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	0	0	0	0
		185,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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			FY 2023	FY 2024	FY 2025	
<b>CULTURAL INSTITUTIONS</b>						
PV-MN791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0	0
		50,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-M279	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0	0
		100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-M467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	0	0	ELIMINATE	0	0
		116,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-M489	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	116,000 (CN)	0 (CN)	ELIMINATE	0 (CN)	0 (CN)
		0	0	SUBSTITUTE	0	0

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>CULTURAL INSTITUTIONS</b>					
PV-QN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	2,440,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,940,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-RN364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-RN860	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	0	0	0	0
		100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	0	0
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)

**FY 2022 EXECUTIVE CAPITAL BUDGET APPROPRIATIONS  
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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>CULTURAL INSTITUTIONS</b>						
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	0	0	ELIMINATE	0	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-R490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE	0	0
		325,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-XN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	0	0	ELIMINATE	0	0
		300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-X464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	0	0	ELIMINATE	0	0
		250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PV-X471	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	0	0	ELIMINATE	0	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)

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AND APPROPRIATIONS SUBMITTED BY THE BOROUGH PRESIDENTS  
PURSUANT TO SECTION 249(D) OF THE CITY CHARTER**

BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>PUBLIC BUILDINGS</b>					
PW-KN015	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	0	0	0	0
		178,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-KN03S	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-KN03U	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT.	26,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-KN03V	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 67TH PRECINCT CLERGY COUNCIL, INC.	125,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>PUBLIC BUILDINGS</b>					
PW-KN944	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN RESOURCE INSTITUTE.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-MN004	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	0	0	ELIMINATE 0	0
		150,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
PW-MN03U	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HARBOR FOUNDATION, INC. dba BILLION OYSTER PROJECT.	26,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
PW-MN03W	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EARTH MATTER NY, INC.	72,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM		
			FY 2023	FY 2024	FY 2025
<b>PUBLIC BUILDINGS</b>					
PW-MN03Y	(NEW PROJECT)  CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GETTING OUT, STAYING OUT, INC.	133,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-MN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	138,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		191,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-MN246	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		112,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-MN673	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	0	0	0	0
		628,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2022	THREE YEAR PROGRAM			
			FY 2023	FY 2024	FY 2025	
<b>PUBLIC BUILDINGS</b>						
PW-Q077	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	0	0	ELIMINATE	0	0
		3,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)
PW-RN402	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	0	0	ELIMINATE	0	0
		900,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)	0 (CN)