



The Department of Cultural Affairs

Fiscal 2022 Executive Budget Fact Sheet

\$170.2 Million

FY22 Exec.
Budget

(\$19.2 Million)

Less than
FY21 Adopted

85.1 Percent
City Funding

50

Full-Time
Positions

\$25 Million

Federal Funding
for Coronavirus
Relief Funds in
Fiscal 2022

\$145.8 Million

Capital Budget
for Fiscal 2022-
2025

\$1.1 Billion

Commitment
Plan for Fiscal
2021-2025

\$981.9 Million

Ten Year
Strategy for
Fiscal 2022-
2031

New in the Executive Budget



- **\$0** New Needs
- **(\$5.4 Million)** Adjustments in Fiscal 2021
- **\$26 Million** Adjustments in Fiscal 2022
- **\$1.1 Billion** Fiscal 2021-2025 Commitment Plan
- **\$981.9 Million** Ten Year Strategy for Fiscal 2022-2031



- **451 Active projects for 225 Organizations**
- 272 Projects in Manhattan, 55 in Queens, 43 in Brooklyn, 40 in Bronx, 26 in Staten Island and 15 City-Wide

Fiscal 2022 Budget Response

- Inclusion of the \$20.2 Million added at the Adoption of the Fiscal 2021 Budget;
- Federal relief dollars for financial assistance for independent arts and music venues; and
- Federal relief dollars to help outdoor amusement parks.

Ten – Year Strategy (in Millions)

