

Dept. of Youth & Comm. Development

Fiscal 2022 Executive Budget Fact Sheet

\$835.4 Million

FY22 Executive Budget

\$42.6M

More than FY21 Adopted

FY21 Savings

(\$13M) Agency Accruals from contract underspending

10 Program Areas

1,329

Contracts

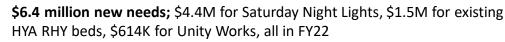
\$663.6M

Value of Agency Contracts FY22 Exec.

525

Full-Time Positions

New in the Executive Budget



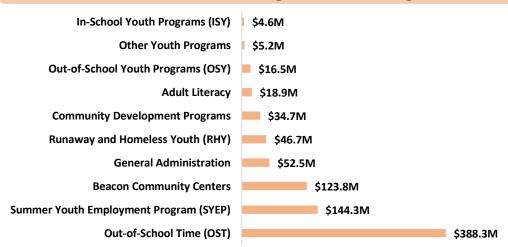


- \$12.8 million baselined for Indirect Cost Rate in FY21
- \$38.7 million for Summer Rising in FY22
- \$5.7 million restored for summer SONYC in FY22

American Recovery Plan, federal stimulus funding

DYCD's Federal Relief Fund in The Executive Budget			
Program Areas	Programs	FY21	FY22
Beacon Community Centers	Cornerstone and Beacon expansions	\$2,180	\$4,434
General Administration	Indirect Rate Increase	12,769	12,769
Out-of-School Time (OST)	Learning Labs, Summer Rising and summer SONYC	125,600	44,408
SYEP	5,000 SYEP CUNY jobs	675	12,285
Dollars in Thousands	TOTAL:	\$141,224	\$73,896

Fiscal 2022 Program Area Budgets



Council Priorities not included in the Executive Budget



 WLG: Missing from the Executive Budget is a restoration for WLG jobs in Fiscal 2022



\$77.8 Million in Fiscal 2021 Council Discretionary Funds

- 32 Citywide Initiatives total \$47.4M
- Local Initiatives total \$30.4M