

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int 1238-A / Provision of technology and support for people in custody with a pending criminal proceeding to securely receive and review evidence*

Sponsors: Gutiérrez and Louis

Committee: Criminal Justice

Summary of Legislation: This legislation requires the Department of Correction (DOC) to allow persons in their custody to access technology for the purposes of reviewing audio, visual, and text evidence related to a pending criminal proceeding. The Board of Correction (BOC) must submit a report by October 1, 2026, detailing the DOC's provision of evidence review technology and including any recommendations for potential improvements. BOC has the option of submitting additional reports on October 1 of each year thereafter.

Effective Date: 270 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Expense):

There will likely be costs associated with contracting a vendor to administer the evidence review technology, though these costs are presently unable to be projected as an assessment must be conducted on the legislative requirements' compatibility with planned technological developments.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.