

FISCAL YEAR 2018

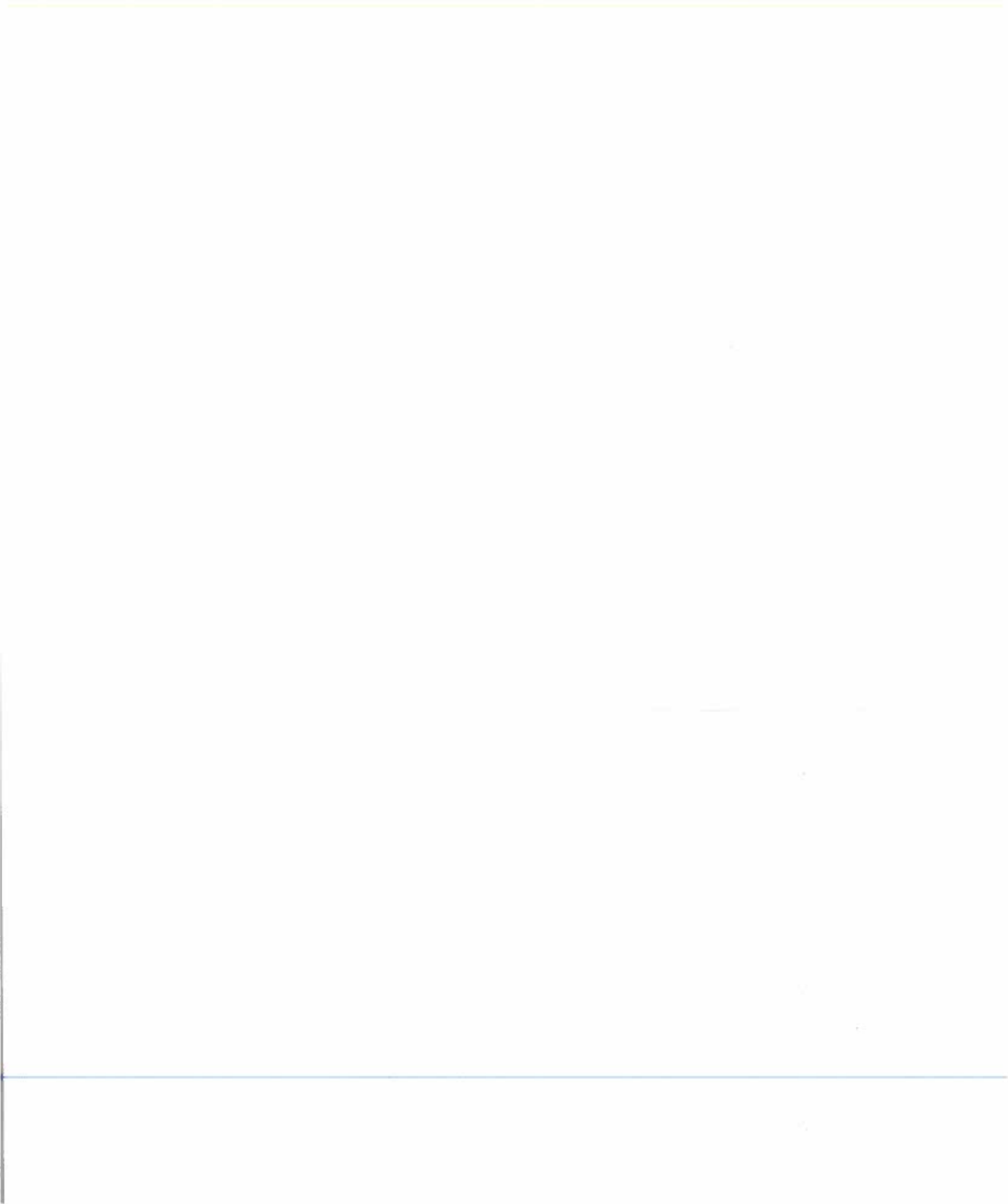
THE OPERATING BUDGET

OF THE COUNCIL OF THE CITY OF NEW YORK

Submitted pursuant to

Section 243 of the

New York City Charter





THE COUNCIL
OF
THE CITY OF NEW YORK
CITY HALL
NEW YORK, N.Y. 10007

March 10, 2017

TO: Honorable Melissa Mark-Viverito
Speaker

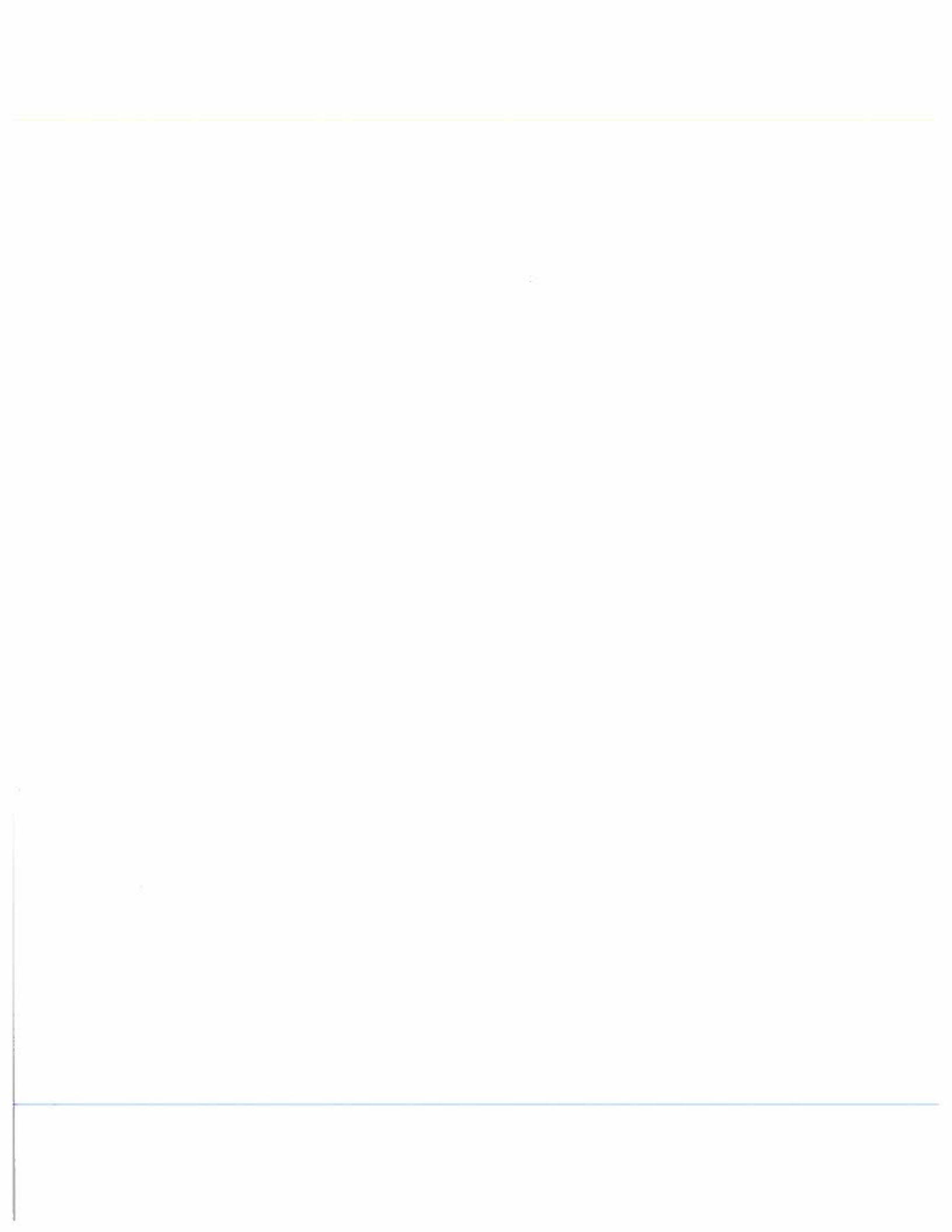
Honorable Julissa Ferreras-Copeland
Chairperson, Finance Committee

FROM: Marcello Testa
Fiscal Officer

SUBJECT: THE BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Precon. (M-) The Operating Budget of the Council of The City of New York
Precon. (M-) Schedule Detailing the Lump-Sum OTPS Unit of Appropriation
of the Operating Budget of the Council of the City of New York

INITIATION: Pursuant to section 243 of the New York City Charter, the Council is authorized to present, for inclusion in the executive budget without amendment by the Mayor, its operating budget. This document presents a summary description of the structure and presentation of the Council's budget, and sets forth the proposed Council budget for consideration and approval by the Finance Committee and the Council. Also included is a resolution for the approval of a lump-sum OTPS unit of appropriation.



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In connection herewith, Council Member Ferreras-Copeland offered the following resolution:

RES. NO.

**RESOLUTION APPROVING THE FISCAL YEAR 2018
OPERATING BUDGET OF THE COUNCIL OF
THE CITY OF NEW YORK**

Resolved: By the Council of the City of New York, pursuant to the provisions of section 243 of the New York City Charter that the following amounts shall be submitted to the Mayor, for inclusion in the executive budget for the operating budget for the Council of the City of New York.



Summary:

Under the City Charter, the City Council is authorized to structure its own budget. This budget must be presented to the Mayor, for inclusion in the Executive Budget, after the Council approves it.

The Council's staff is described through divisions within three units of appropriation: Council Members and their aides, Committee Staffing, and Council Services. These and the standing committees each have a U/A for PS. OTPS is divided into two categories, one for members, one for central staff and one for each standing committee. A separate resolution approving the central staff's lump sum unit of appropriation is attached for Council approval pursuant to Section 100 (c) of the Charter.

Council Member office budgets are funded in U/A 001 object 021 (PS) and U/A 100 objects 400 and 414 (OTPS). Funds allocated for each Member's budget total \$441,000.

Staffs from the Office of the General Counsel, Governmental Affairs, Finance, Land Use, Infrastructure, and Human Services divisions are specifically assigned to each committee, subcommittee, and select committee. These analysts and attorneys in turn are supported by the Administrative Services Division, which functions as the central administration.

Staffs from the following Divisions are assigned to these Committees, Subcommittees and Select Committees:

Policy & Innovations

- ❖ Provides additional policy and data analysis for the Council's Legislative Committees

Finance

- ❖ Finance

Land Use

- ❖ Land Use
- ❖ Landmarks, Public Siting & Maritime Uses (Subcommittee)
- ❖ Planning, Dispositions & Concessions (Subcommittee)
- ❖ Zoning & Franchises (Subcommittee)

General Counsel

- ❖ Rules, Privileges and Elections
- ❖ Standards & Ethics

Governmental Affairs

- ❖ Civil Rights
- ❖ Consumer Affairs
- ❖ Contracts
- ❖ Courts and Legal Services
- ❖ Fire & Criminal Justice Services
- ❖ General Welfare
- ❖ Governmental Operations
- ❖ Immigration
- ❖ Juvenile Justice
- ❖ Oversight & Investigations
- ❖ Public Safety
- ❖ State & Federal Legislation

Human Services

- ❖ Aging
- ❖ Senior Centers (Subcommittee)
- ❖ Civil Services and Labor
- ❖ Cultural Affairs, Libraries & International Intergroup Relations
- ❖ Libraries (Subcommittee)
- ❖ Education
- ❖ Non-Public Schools (Subcommittee)
- ❖ Health
- ❖ Higher Education
- ❖ Mental Health, Developmental Disability, Alcoholism, Substance Abuse & Disability Services
- ❖ Small Business
- ❖ Transportation
- ❖ Veterans
- ❖ Women's Issues
- ❖ Youth Services

Infrastructure

- ❖ Economic Development
- ❖ Environmental Protection
- ❖ Housing & Buildings
- ❖ Parks & Recreation
- ❖ Public Housing
- ❖ Recovery and Resiliency
- ❖ Sanitation & Waste Management
- ❖ Technology
- ❖ Waterfronts

Drafting

- ❖ Responsible for drafting of legislation for the Council's Legislative Committees

CITY COUNCIL BUDGET

Function:

The New York City Council is the legislative branch of city government. Council members are elected every four years and each represents a district of approximately 160,000 people.

The Council is an equal partner with the Mayor in the governing of New York City. The Council monitors the operation and performance of city agencies. It has sole responsibility for analyzing and approving the city's budget which sets spending priorities and has decision-making powers over major land use issues. It is the city's lawmaking body.

The allocations of funds made through this Resolution are based on current projections and information available. Final allocations may vary from those anticipated in this Resolution, subject to the discretion of the Speaker.

**CITY COUNCIL BUDGET
FISCAL YEAR 2018**

	FISCAL 2017 ADOPTED BUDGET		FISCAL 2017 UPDATED		FISCAL 2018 COUNCIL BUDGET		CHANGE BETWEEN FY'2017 ADOPTED & FY'2018 PROPOSED BUDGET		
	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	% CHANGE
PERSONAL SERVICES									
<i>U/A 001</i>	51	\$26,415,500	51	\$26,415,500	51	\$26,415,500	0	\$0	
<i>U/A 002</i>	147	\$12,155,392	147	\$12,155,392	146	\$12,155,392	(1)	\$0	
<i>U/A 005</i>	140	\$10,659,072	140	\$10,659,072	141	\$10,659,072	1	\$0	
<i>COMMITTEES (U/A 600-690)</i>	0	\$37	\$0	\$37	0	\$37	0	\$0	
PS TOTALS	338	\$49,230,001	338	\$49,230,001	338	\$49,230,001	0	\$0	0.00%

OTHER THAN PERSONAL SERVICES	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	% CHANGE
<i>U/A 100</i>		\$5,400,000		\$5,400,000		\$5,400,000		\$0	
<i>U/A 200</i>		\$9,447,406		\$9,447,406		\$9,447,406		\$0	
<i>COMMITTEES (U/A 800-890)</i>		\$37		\$37		\$37		\$0	
OTPS TOTALS		\$14,847,443		\$14,847,443		\$14,847,443		\$0	0.00%

COUNCIL BUDGET	338	\$64,077,444	338	\$64,077,444	338	\$64,077,444	0	\$0	0.00%
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**CITY COUNCIL BUDGET
FISCAL YEAR 2018
PERSONAL SERVICES**

DESCRIPTION	FISCAL 2017 ADOPTED BUDGET			FISCAL 2017 UPDATED		FISCAL 2018 COUNCIL BUDGET		CHANGE FROM ADOPTED	
	U/A	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT	POS.	AMOUNT
COUNCIL MEMBERS	001	51	\$26,415,500	51	\$26,415,500	51	\$26,415,500	0	0
COMMITTEE STAFFING	002	147	\$12,155,392	156	\$12,155,392	146	\$12,155,392	(1)	(0)
COUNCIL SERVICES	005	140	\$10,659,072	141	\$10,659,072	141	\$10,659,072	1	0
COMMITTEE ON THE AGING	600	0	\$1	0	\$1	0	\$1	0	\$0
" CIVIL RIGHTS	602	0	\$1	0	\$1	0	\$1	0	\$0
" CIVIL SERVICE & LABOR	605	0	\$1	0	\$1	0	\$1	0	\$0
" CONSUMER AFFAIRS	610	0	\$1	0	\$1	0	\$1	0	\$0
" CONTRACTS	615	0	\$1	0	\$1	0	\$1	0	\$0
" COURTS AND LEGAL SERVICES	617	0	\$1	0	\$1	0	\$1	0	\$0
" CULTURAL AFFAIRS, LIBRARIES & INTL INTERGROUP RELATIONS	616	0	\$1	0	\$1	0	\$1	0	\$0
" ECONOMIC DEVELOPMENT	620	0	\$1	0	\$1	0	\$1	0	\$0
" EDUCATION	625	0	\$1	0	\$1	0	\$1	0	\$0
" ENVIRONMENTAL PROTECTION	630	0	\$1	0	\$1	0	\$1	0	\$0
" FINANCE	632	0	\$1	0	\$1	0	\$1	0	\$0
" FIRE & CRIMINAL JUSTICE SERVICES	633	0	\$1	0	\$1	0	\$1	0	\$0
" GENERAL WELFARE	635	0	\$1	0	\$1	0	\$1	0	\$0
" GOVERNMENTAL OPERATIONS	640	0	\$1	0	\$1	0	\$1	0	\$0
" HEALTH	645	0	\$1	0	\$1	0	\$1	0	\$0
" HIGHER EDUCATION	647	0	\$1	0	\$1	0	\$1	0	\$0
" HOUSING & BUILDINGS	650	0	\$1	0	\$1	0	\$1	0	\$0
" IMMIGRATION	652	0	\$1	0	\$1	0	\$1	0	\$0
" JUVENILE JUSTICE	653	0	\$1	0	\$1	0	\$1	0	\$0
" LAND USE	654	0	\$1	0	\$1	0	\$1	0	\$0
" RECOVERY AND RESILIENCY	655	0	\$1	0	\$1	0	\$1	0	\$0
" MENTAL HEALTH, DEVELOPMENTAL DISABILITY, ALCOHOLISM, SUBSTANCE ABUSE & DISABILITY SERVICES	656	0	\$1	0	\$1	0	\$1	0	\$0
" OVERSIGHT AND INVESTIGATIONS	657	0	\$1	0	\$1	0	\$1	0	\$0
" PARKS & RECREATION	660	0	\$1	0	\$1	0	\$1	0	\$0
" PUBLIC HOUSING	667	0	\$1	0	\$1	0	\$1	0	\$0
" PUBLIC SAFETY	665	0	\$1	0	\$1	0	\$1	0	\$0
" RULES, PRIVILEGES AND ELECTIONS	670	0	\$1	0	\$1	0	\$1	0	\$0
" SANITATION & SOLID WASTE MANAGEMENT	671	0	\$1	0	\$1	0	\$1	0	\$0
" SMALL BUSINESS	673	0	\$1	0	\$1	0	\$1	0	\$0
" STANDARDS & ETHICS	675	0	\$1	0	\$1	0	\$1	0	\$0
" STATE & FEDERAL LEGISLATION	680	0	\$1	0	\$1	0	\$1	0	\$0
" TECHNOLOGY	681	0	\$1	0	\$1	0	\$1	0	\$0
" TRANSPORTATION	682	0	\$1	0	\$1	0	\$1	0	\$0
" VETERANS	683	0	\$1	0	\$1	0	\$1	0	\$0
" WATERFRONTS	685	0	\$1	0	\$1	0	\$1	0	\$0
" WOMEN'S ISSUES	687	0	\$1	0	\$1	0	\$1	0	\$0
" YOUTH SERVICES	690	0	\$1	0	\$1	0	\$1	0	\$0
TOTAL		338	\$49,230,001	348	\$49,230,001	338	\$49,230,001	0	0

**CITY COUNCIL BUDGET
FISCAL YEAR 2018
PS DETAIL**

U/A 001 PS (COUNCIL MEMBERS)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0101	001	Council Members	51	\$7,589,500	
	021	Councilmanic Aides		\$18,826,000	
Total U/A 001			51		\$26,415,500

U/A 002 PS (COMMITTEE STAFFING)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0102	001	Policy & Innovations	4	\$242,566	\$242,566
1102	001	Finance Division	39	\$3,144,786	\$3,144,786
2102	001	Land Use	14	\$1,254,308	\$1,254,308
3102	001	Office of the General Counsel	14	\$1,213,097	
	031	Hourly Employees		\$191,000	\$1,404,097
4102	001	Governmental Affairs	24	\$2,055,773	\$2,055,773
5102	001	Human Services	23	\$1,732,866	\$1,732,866
7102	001	Infrastructure	17	\$1,394,495	\$1,394,495
8102	001	Drafting	11	\$926,501	\$926,501
Total U/A 002			146		\$12,155,392

U/A 005 PS (COUNCIL SERVICE DIVISION)					
BUDGET CODE	OBJ. CODE	DESCRIPTION	POSITIONS	BUDGET	TOTAL
0105	001	Administrative Services	44	\$3,125,503	
	021	Part Time Employees		\$10,000	
	031	Hourly Employees		\$150,000	\$3,285,503
2105	001	Information Technology	12	\$855,887	
	031	Hourly Employees		\$28,000	\$883,887
3105	001	Legislative Documents	6	\$412,807	\$412,807
4105	001	Sergeants-At-Arms	10	\$456,468	\$456,468
5105	001	Speaker's Office	16	\$1,534,819	\$1,534,819
6105	001	Minority Leader's Office	3	\$237,544	\$237,544
7105	001	Communications	8	\$521,873	
	031	Hourly Employees		\$28,000	\$549,873
8105	001	Community Engagement	30	\$2,134,673	
	031	Hourly Employees		\$100,000	\$2,234,673
9205	001	Economic & Community Development	3	\$249,825	
	031	Hourly Employees		\$28,000	\$277,825
9305	001	Public Tech	9	\$720,675	
	031	Hourly Employees		\$65,000	\$785,675
Total U/A 005			141		\$10,659,072
PS TOTALS 001, 002 & 005			338		\$49,229,964

**CITY COUNCIL BUDGET
FISCAL YEAR 2018
OTHER THAN PERSONAL SERVICES**

DESCRIPTION	U/A	FISCAL 2017	FISCAL 2017	FISCAL 2018	CHANGE FROM
		ADOPTED BUDGET	UPDATED	COUNCIL BUDGET	ADOPTED
		AMOUNT	AMOUNT	AMOUNT	AMOUNT
COUNCIL MEMBERS	100	\$5,400,000	\$5,400,000	\$5,400,000	\$0
CENTRAL STAFF	200	\$9,447,406	\$9,447,406	\$9,447,406	\$0
COMMITTEE ON THE AGING	800	\$1	\$1	\$1	\$0
" CIVIL RIGHTS	802	\$1	\$1	\$1	\$0
" CIVIL SERVICE & LABOR	805	\$1	\$1	\$1	\$0
" CONSUMER AFFAIRS	810	\$1	\$1	\$1	\$0
" CONTRACTS	815	\$1	\$1	\$1	\$0
" COURTS AND LEGAL SERVICES	816	\$1	\$1	\$1	\$0
" CULTURAL AFFAIRS, LIBRARIES & INT'L INTERGROUP RELATIONS	816	\$1	\$1	\$1	\$0
" ECONOMIC DEVELOPMENT	820	\$1	\$1	\$1	\$0
" EDUCATION	825	\$1	\$1	\$1	\$0
" ENVIRONMENTAL PROTECTION	830	\$1	\$1	\$1	\$0
" FINANCE	832	\$1	\$1	\$1	\$0
" FIRE & CRIMINAL JUSTICE SERVICES	833	\$1	\$1	\$1	\$0
" GENERAL WELFARE	835	\$1	\$1	\$1	\$0
" GOVERNMENTAL OPERATIONS	840	\$1	\$1	\$1	\$0
" HEALTH	845	\$1	\$1	\$1	\$0
" HIGHER EDUCATION	847	\$1	\$1	\$1	\$0
" HOUSING & BUILDINGS	850	\$1	\$1	\$1	\$0
" IMMIGRATION	852	\$1	\$1	\$1	\$0
" JUVENILE JUSTICE	853	\$1	\$1	\$1	\$0
" LAND USE	854	\$1	\$1	\$1	\$0
" RECOVERY AND RESILIENCY	855	\$1	\$1	\$1	\$0
" MENTAL HEALTH, DEVELOPMENTAL DISABILITY, ALCOHOLISM, SUBSTANCE ABUSE & DISABILITY SERVICES	856	\$1	\$1	\$1	\$0
" OVERSIGHT AND INVESTIGATIONS	857	\$1	\$1	\$1	\$0
" PARKS & RECREATION	860	\$1	\$1	\$1	\$0
" PUBLIC HOUSING	862	\$1	\$1	\$1	\$0
" PUBLIC SAFETY	865	\$1	\$1	\$1	\$0
" RULES, PRIVILEGES AND ELECTIONS	870	\$1	\$1	\$1	\$0
" SANITATION & SOLID WASTE MANAGEMENT	871	\$1	\$1	\$1	\$0
" SMALL BUSINESS	873	\$1	\$1	\$1	\$0
" STANDARDS & ETHICS	875	\$1	\$1	\$1	\$0
" STATE & FEDERAL LEGISLATION	880	\$1	\$1	\$1	\$0
" TECHNOLOGY	881	\$1	\$1	\$1	\$0
" TRANSPORTATION	882	\$1	\$1	\$1	\$0
" VETERANS	883	\$1	\$1	\$1	\$0
" WATERFRONTS	885	\$1	\$1	\$1	\$0
" WOMEN'S ISSUES	887	\$1	\$1	\$1	\$0
" YOUTH SERVICES	890	\$1	\$1	\$1	\$0
TOTAL		\$14,847,443	\$14,847,443	\$14,847,443	\$0

**CITY COUNCIL BUDGET
FISCAL YEAR 2018
OTPS DETAIL**

U/A 100 COUNCIL MEMBERS		
DESCRIPTION	OBJ CODE	COUNCIL BUDGET
Newsletter (Printing)	101	\$700,000
Newsletter (Postage)	117	\$700,000
Council OTPS Procurement	400	\$1,500,000
Rent	414	\$2,500,000
TOTAL U/A 100		\$5,400,000

U/A 200 CENTRAL STAFF		
DESCRIPTION	OBJ CODE	COUNCIL BUDGET
Supplies & Materials	100	\$90,000
Printing Supplies	101	\$15,000
Automotive Supplies	105	\$2,000
WEX Gas	10F	\$25,000
Storehouse Supplies	10X	\$25,000
Postage	117	\$16,000
Computer Supplies	199	\$70,000
Equipment - General	300	\$37,448
Telecommunications Equipment	302	\$5,000
Motor Vehicle	305	\$60,958
Office Furniture	314	\$50,000
Office Equipment	315	\$15,000
Purchase DP Equipment	332	\$100,000
Books - Other	337	\$235,000
Library Books	338	\$20,000
Contractual Services - General	400	\$40,000
Telephone & Other Comm.	402	\$85,000
Office Services	403	\$12,000
Telephones - Data	40B	\$300,000
Maintenance Repairs Auto	40G	\$25,000
Contractual Services - Intra-City	40X	\$1,000
Rentals of Misc. Equip.	412	\$115,000
Rent	414	\$6,995,000
Advertising	417	\$3,000
Local Travel - General	451	\$25,000
Local Travel - Special	452	\$5,000
Nonlocal Travel - General	453	\$5,000
Nonlocal Travel - Special	454	\$5,000
Contractual Services - General	600	\$30,000
Telecommunications Maint.	602	\$80,000
Maint. & Repairs	608	\$40,000
Office Equipment Maint.	612	\$20,000
Printing Contracts	615	\$30,000
Temporary Services	622	\$90,000
Cleaning Services	624	\$12,000
Transportation Expenditures	633	\$48,000
Economic Development	660	\$190,000
Training City Employees	671	\$5,000
Prof. Svces. - Legal	682	\$150,000
Prof. Svces. - Computer Services	684	\$290,000
Prof. Svces. - Other	686	\$70,000
DCAS Training	79D	\$10,000
TOTAL U/A 200		\$9,447,406
OTPS TOTALS		\$14,847,406

600 Committee on the Aging

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department for the Aging and all federal, state and municipal programs pertinent to senior citizens. The committee has a subcommittee on Senior Centers.

602 Committee on Civil Rights

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to incidences of discrimination, the Human Rights Commission, the Equal Employment Practices Commission and Equal Employment Opportunity.

605 Committee on Civil Service and Labor

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to municipal officers and employees, the Office of Labor Relations, Office of Collective Bargaining, municipal pensions, retirement systems and worker rights.

610 Committee on Consumer Affairs

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Consumer Affairs.

615 Committee on Contracts

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting oversight on matters related generally to City procurement and specifically to the activities of the Mayor's Office of Contracts, the Procurement Policy Board, City Procurement policies and procedures and specific city contracts.

616 Committee on Cultural Affairs, Libraries & International Intergroup Relations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Cultural Affairs, libraries, museums, the Art Commission, the New York City Commission for the United Nations, Consular Corps and Protocol, the Mayor's Office of Special Projects and Community Events and encouraging harmony among the citizens of New York City, promoting the image of New York City and enhancing the relationship of its citizens with the international community. The committee has a subcommittee on Libraries.

617 Committee on Courts and Legal Services

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters relating to the Legal Aid Society, the court system, and the provision of legal services.

620 Committee on Economic Development

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Economic Development Corporation and Department of Small Business Services.

625 Committee on Education

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Education and the School Construction Authority. The committee has a subcommittee on Non-Public Schools.

630 Committee on Environmental Protection

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Environmental Protection.

632 Committee on Finance

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters relating to budget review and budget modifications, the Banking Commission, the Comptroller's Office, Department of Design and Construction, the Department of Finance, Independent Budget Office and fiscal policy and revenue from any source.

633 Committee on Fire and Criminal Justice Services

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters relating to the Fire Department/Emergency Medical Service (non-health related issues), Departments of Correction, Probation and the Office of Emergency Management.

635 Committee on General Welfare

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Human Resources Administration/Department of Social Services, Administration for Children's Services, Department of Homeless Services and charitable institutions.

640 Committee on Governmental Operations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to municipal governmental structure and organization, the Department of Citywide Administrative Services, Community Boards, Tax Commission, Board of Standards and Appeals, Campaign Finance Board, Board of Elections, Voter Assistance Advisory Committee, Commission on Public Information and Communication, Department of Records and Information Services, Financial Information Services Agency and the Law Department.

645 Committee on Health

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Health and Mental Hygiene, Emergency Medical Services (health related issues), the Health and Hospitals Corporation and the Office of the Chief Medical Examiner.

647 Committee on Higher Education

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the City University of New York and issues related to Higher Education.

650 Committee on Housing and Buildings

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Housing Preservation and Development, Department of Buildings, and rent regulation.

652 Committee on Immigration

Responsible for considering and proposing to the full Council legislation and resolutions for adoption and preparing committee reports on issues affecting immigrants in New York City and conducting legislative oversight on matters in relation to the Mayor's Office on Immigrant Affairs.

653 Committee on Juvenile Justice

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to Juvenile Justice.

654 Committee on Land Use

To ensure responsible use of City property, this committee considers and proposes to the full Council resolutions for adoption, prepares committee reports and conducts legislative oversight on matters in relation to the City Planning Commission, Department of City Planning, Department of Information Technology and Telecommunications (land use related issues), Landmarks Preservation Commission and Land Use and Landmarks Review. The committee has three subcommittees: Zoning and Franchises; Landmarks, Public Siting and Maritime Uses; and, Planning, Dispositions and Concessions.

656 Committee on Mental Health, Developmental Disability, Alcoholism, Substance Abuse & Disability Services

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to mental health, developmental disabilities, alcoholism services, drug abuse, disability services, the Department of Health and Mental Hygiene (mental hygiene issues) and the Mayor's Office for People with Disabilities.

657 Committee on Oversight and Investigations

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Investigation, and to investigate any matters within the jurisdiction of the Council relating to property, affairs or government of New York City.

660 Committee on Parks and Recreation

This committee is responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Parks and Recreation.

665 Committee on Public Safety

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Police Department, District Attorneys, Special Narcotics Prosecutor, Civilian Complaint Review Board and the Criminal Justice Coordinator.

667 Committee on Public Housing

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the New York City Housing Authority.

668 Committee on Recovery and Resiliency

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to recovery in Hurricane Sandy affected communities and from natural disasters. Efforts to make New York City more resilient in the face of climate change, preparing for, responding to, and recovering from emergencies.

670 Committee on Rules, Privileges and Elections

Responsible for considering and proposing to the full Council legislation and resolutions for adoption and preparing committee reports on matters in relation to Council structure and organization and appointments.

671 Committee on Sanitation & Solid Waste Management

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Department of Sanitation and the Business Integrity Commission.

673 Committee on Small Business

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters that affect the creation and operation of retail businesses, small businesses and emerging industries throughout the City.

675 Committee on Standards and Ethics

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Conflicts of Interest Board and for Council ethics.

680 Committee on State and Federal Legislation

Responsible for considering and proposing to the full Council legislation, state legislative requests and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to state and federal legislation and home rule requests.

681 Committee on Technology

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters relating to the use of technology in New York City, for the management and dissemination of public information, the Mayor's Office of Media and Entertainment, NYC-TV, and the non-land use-related activities of the Department of Information Technology and Telecommunications.

682 Committee on Transportation

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to mass transportation issues, agencies and facilities, the New York City Transit Authority, Department of Transportation and the Taxi and Limousine Commission.

683 Committee on Veterans

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to public policy concerns of veterans and the Mayor's Office of Veterans Affairs.

685 Committee on Waterfronts

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters relating to the use of the City's waterfront and waterfront-related activities.

687 Committee on Women's Issues

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to public policy concerns of women, domestic violence, and the Office to Combat Domestic Violence.

690 Committee on Youth Services

Responsible for considering and proposing to the full Council legislation and resolutions for adoption, preparing committee reports and conducting legislative oversight on matters in relation to the Youth Board, the Department of Youth and Community Development, the Interagency Coordinating Council, and youth-related programs.

In connection herewith Council Member Ferreras-Copeland offered the following resolution:

RES NO.

RESOLUTION APPROVING FOR FISCAL YEAR 2018 THE SCHEDULE DETAILING THE LUMP SUM OTHER THAN PERSONAL SERVICES UNIT OF APPROPRIATION OF THE OPERATING BUDGET OF THE COUNCIL OF THE CITY OF NEW YORK

Resolved by the Council, pursuant to the provisions of section 100 (c) of the New York City Charter, that the following spending shall be presented in a lump sum OTPS unit of appropriation, the allocation of which corresponds to the following PS units of appropriation.

COUNCIL BUDGET		
PS		
U/A	DESCRIPTION	MEMO OTPS*
002	COMMITTEE STAFFING	\$4,838,915
005	COUNCIL SERVICES	\$4,608,491
	TOTAL OTPS	\$9,447,406

*Set forth for informational purposes only in accordance with Charter Section 100 (c)

*See page 8, City Council Fiscal Year 2018 OTPS Detail

