

APPENDIX B

FROM

038	BROOKLYN PUBLIC LIBRARY		
001	LUMP SUM		
	Seven Day Service Alignment		-42,000
	Subtotal for LUMP SUM		-42,000
	Subtotal for BROOKLYN PUBLIC LIBRARY		-42,000
040	DEPARTMENT OF EDUCATION		
401	GE INSTR & SCH LEADERSHIP - PS		
	Budget Realignment		-40,000,000
	Funding Adjustment		-2,263,436
	Subtotal for GE INSTR & SCH LEADERSHIP - PS		-42,263,436
403	SE INSTR & SCH LEADERSHIP - PS		
	Budget Realignment		-40,000,000
	Subtotal for SE INSTR & SCH LEADERSHIP - PS		-40,000,000
407	UNIVERSAL PRE-K - PS		
	Realignment		-18,852,704
	Revenue Adjustment		-23,000,000
	Subtotal for UNIVERSAL PRE-K - PS		-41,852,704
442	SCHOOL SAFETY - OTPS		
	Special Officers		-423,163
	Subtotal for SCHOOL SAFETY - OTPS		-423,163
481	CATEGORICAL PROGRAMS - PS		
	Revenue Adjustment		-6,320,011
	Subtotal for CATEGORICAL PROGRAMS - PS		-6,320,011
	Subtotal for DEPARTMENT OF EDUCATION		-130,859,314
042	CITY UNIVERSITY OF NEW YORK		
001	COMMUNITY COLLEGE-OTPS		
	City University of New York		1,459,591
	City University of New York - BCC Food Pantry		10,000
	City University of New York - Borough of Manhattan Community College		218,000
	City University of New York - Bronx Community College		168,000
	City University of New York - City College of Technology		76,588
	City University of New York - CUNY Citizenship Now!		1,500,000
	City University of New York - CUNY School of Law - Community Legal Resource Network City - Council District 12		10,000
	City University of New York - CUNY School of Law Justice & Auxiliary Services Corporation - CLRN Programming - Council District 22		5,000
	City University of New York - Hostos Community College		250,000
	City University of New York - John Jay College		5,000
	City University of New York - Lucille A. Bova Food Pantry		6,000

FROM**042 CITY UNIVERSITY OF NEW YORK**

City University of New York - Queens College - Kupferberg Center for the Arts - Public School 175Q The Lynn Gross Discovery School (28Q175)	20,000
City University of New York - Queens College - Kupferberg Center for the Arts - Public School 212Q (30Q212)	20,000
City University of New York - Queens College, Knights Table Food Pantry	6,000
MOERJ Public Health Career Exploration	40,000
OEO Transfer - NYCO Innovation	-2,112,000
Research Foundation of the City University of New York - Queens College, Knights Table Pantry	5,442
Tuition Adjustment	-50,000,000
YMI Transfer - Admin	35,000
Subtotal for COMMUNITY COLLEGE-OTPS	-48,277,379
Subtotal for CITY UNIVERSITY OF NEW YORK	-48,277,379

056 POLICE DEPARTMENT**003 SCHOOL SAFETY- P.S.**

Budget Realignment - OC 001	-2,704,058
Budget Realignment - OC 004	-3,927,833
Subtotal for SCHOOL SAFETY- P.S.	-6,631,891

007 TRAFFIC ENFORCEMENT

Budget Realignment - OC 004	-2,202,402
Subtotal for TRAFFIC ENFORCEMENT	-2,202,402

009 HOUSING POLICE-PS

Budget Realignment - OC 001	-2,700,000
Budget Realignment - OC 004	-27,600,761
Subtotal for HOUSING POLICE-PS	-30,300,761

010 PATROL - PS

Budget Realignment - OC 001	-21,741,164
Budget Realignment - OC 004	21,517,862
Budget Realignment - OC 031	-11,753,000
Subtotal for PATROL - PS	-11,976,302

011 DETECTIVE BUREAU - PS

Budget Realignment - OC 001	-1,408,038
Budget Realignment - OC 004	-34,201,294
Subtotal for DETECTIVE BUREAU - PS	-35,609,332

020 INTELLIGENCE AND COUNTERTERRORISM - PS

Budget Realignment - OC 001	-2,300,000
Subtotal for INTELLIGENCE AND COUNTERTERRORISM - PS	-2,300,000

500 COMMUNICATIONS - OTPS

Budget Realignment - OC 40B	-14,302,707
Subtotal for COMMUNICATIONS - OTPS	-14,302,707

FROM

056	POLICE DEPARTMENT		
600	CRIMINAL JUSTICE-OTPS		
	Budget Realignment - OC 40B		-2,160
	Subtotal for CRIMINAL JUSTICE-OTPS		-2,160
900	INTELLIGENCE AND COUNTERTERRORISM - OTPS		
	Budget Realignment - OC 40B		-50,000
	Subtotal for INTELLIGENCE AND COUNTERTERRORISM - OTPS		-50,000
	Subtotal for POLICE DEPARTMENT		-103,375,555
057	FIRE DEPARTMENT		
001	EXECUTIVE ADMINISTRATIVE		
	BHEARD Transfer		-31,241
	Subtotal for EXECUTIVE ADMINISTRATIVE		-31,241
009	EMERGENCY MEDICAL SERVICES-PS		
	BHEARD Transfer		-1,648,358
	Subtotal for EMERGENCY MEDICAL SERVICES-PS		-1,648,358
010	EMERGENCY MEDICAL SERV-OTPS		
	BHEARD Transfer		-295,966
	Subtotal for EMERGENCY MEDICAL SERV-OTPS		-295,966
	Subtotal for FIRE DEPARTMENT		-1,975,565
069	DEPARTMENT OF SOCIAL SERVICES		
103	PUBLIC ASSISTANCE - OTPS		
	Community Food Connection		-15,000,000
	Subtotal for PUBLIC ASSISTANCE - OTPS		-15,000,000
104	MEDICAL ASSISTANCE - OTPS		
	Medicaid Initiative Adjustment		-325,000,000
	Subtotal for MEDICAL ASSISTANCE - OTPS		-325,000,000
107	LEGAL SERVICES - OTPS		
	Department of Social Services		-5,745,591
	Paralegals FTC, Inc. - Council District 16		5,000
	Subtotal for LEGAL SERVICES - OTPS		-5,740,591
201	ADMINISTRATION		
	NYCO Transfer		-556,987
	Subtotal for ADMINISTRATION		-556,987
210	EMERGENCY FOOD - PS		
	Mayor's Office of Food Policy		-252,942
	Subtotal for EMERGENCY FOOD - PS		-252,942
	Subtotal for DEPARTMENT OF SOCIAL SERVICES		-346,550,520

FROM

071	DEPARTMENT OF HOMELESS SERVICES		
102	STREET PROGRAMS - PS		
	DHS Nurses Adjustment		-1,435,000
	Subtotal for STREET PROGRAMS - PS		-1,435,000
	Subtotal for DEPARTMENT OF HOMELESS SERVICES		-1,435,000
072	DEPARTMENT OF CORRECTION		
003	OPERATIONS - OTPS		
	Fleet Technical Adjustment		-1,000,000
	Subtotal for OPERATIONS - OTPS		-1,000,000
007	NYC DOC JAIL OPERATIONS - OTPS		
	Fleet Technical Adjustment		-29,487
	Mayor's Office of Food Policy Funding Adjustment		20,000
	Subtotal for NYC DOC JAIL OPERATIONS - OTPS		-9,487
	Subtotal for DEPARTMENT OF CORRECTION		-1,009,487
073	BOARD OF CORRECTION		
001	PERSONAL SERVICES		
	Funding Realignment		-177,000
	Subtotal for PERSONAL SERVICES		-177,000
	Subtotal for BOARD OF CORRECTION		-177,000
098	MISCELLANEOUS		
001	RESERVE FOR COLLECTIVE BARGAINING		
	L1087 Clock Repairers CB		-889
	Labor Reserve Re-estimate		-200,000,000
	USCA CB		-1,653,452
	Subtotal for RESERVE FOR COLLECTIVE BARGAINING		-201,654,341
002	CITYWIDE SAVINGS		
	Projected OTPS Savings		-183,000,000
	Projected PS Savings		-29,000,000
	Subtotal for CITYWIDE SAVINGS		-212,000,000
	Subtotal for MISCELLANEOUS		-413,654,341
099	DEBT SERVICE		
001	FUNDED DEBT-W/O CONST LIMIT		
	GO Actual New Issuance		97,794,652
	GO Baseline Reconciliation		-441,733
	GO Debt Service Projection		-104,040,000
	GO Earnings on Bond Proceeds		-1,700,000
	GO Federal BAB Subsidy		3,238,584
	GO Refunding Impact		-8,608,728

FROM

099	DEBT SERVICE		
	GO Variable Rate Interest		-15,496,594
	Subtotal for FUNDED DEBT-W/O CONST LIMIT		-29,253,819
006	NYC TRANSITIONAL FINANCE AUTHORITY		
	TFA Debt Service Retention		-86,383,378
	Subtotal for NYC TRANSITIONAL FINANCE AUTHORITY		-86,383,378
	Subtotal for DEBT SERVICE		-115,637,197
103	CITY CLERK		
002	OTHER THAN PERSONAL SERVICES		
	Budget realignment		-321,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-321,000
	Subtotal for CITY CLERK		-321,000
126	DEPARTMENT OF CULTURAL AFFAIRS		
022	OTHER CULTURAL INSTITUTIONS		
	Brooklyn Children's Museum Corporation - Christopher Avenue Community School (23K401)		20,000
	Brooklyn Children's Museum Corporation - Public School 005K Dr. Ronald McNair (16K005)		20,000
	CIG Subsidy Realignment		-3,073,886
	CIG Supplemental Funding Alignment		-2,511,873
	Jamaica Center for Arts and Learning, Inc. - Council District 27		5,000
	P.S.1 Contemporary Art Center, Inc. - MoMA PS1's Neighbor Night Event		10,000
	Subtotal for OTHER CULTURAL INSTITUTIONS		-5,530,759
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		-5,530,759
128	OFFICE OF CRIMINAL JUSTICE		
006	PROGRAMS - OTPS		
	Emerge		2,900,000
	Family Justice Center COLA Realignment		-162,273
	Mayor's Office of Criminal Justice		-44,000
	Technical Adjustment		-3,928,021
	Subtotal for PROGRAMS - OTPS		-1,234,294
	Subtotal for OFFICE OF CRIMINAL JUSTICE		-1,234,294
132	INDEPENDENT BUDGET OFFICE		
002	OTHER THAN PERSONAL SERVICE		
	Mandated Adjustment		-59,642
	Subtotal for OTHER THAN PERSONAL SERVICE		-59,642
	Subtotal for INDEPENDENT BUDGET OFFICE		-59,642

FROM

213	OFFICE OF RACIAL EQUITY	
001	PS - RACIAL EQUITY	
	True Cost of Living	-180,000
	Subtotal for PS - RACIAL EQUITY	-180,000
002	OTPS - RACIAL EQUITY	
	Program Funding Adjustment	-551,184
	True Cost of Living	180,000
	Subtotal for OTPS - RACIAL EQUITY	-371,184
	Subtotal for OFFICE OF RACIAL EQUITY	-551,184
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	
	109th Precinct Community Council	5,000
	African Communities Together, Inc.	536,000
	African Services Committee, Inc.	150,000
	Arab American Association of New York, Inc.	36,000
	Asian American Federation, Inc.	200,000
	BHALO, Inc. - Winter Festival - Council District 27	20,000
	Big Initiatives Incorporated - Council District 7	20,000
	BioBus, Inc.	15,000
	Bronx Parent Housing Network, Inc. - Council District 14	5,000
	Bronx Parent Housing Network, Inc. - Council District 5	15,000
	Bronx Tech Hub, Inc.	36,000
	Brownsville Think Tank Matters, Inc. - Council District 42	10,000
	Buddhist Tzu Chi Foundation - Community Programs - Council District 43	-5,000
	Center for Family Life in Sunset Park, Inc.	36,000
	Chinese American Planning Council, Inc.	36,000
	Dac Athletic Club, Inc. - Council District 19	90,000
	Department of Youth and Community Development	-6,513,530
	Dominican Collectives Dance Ensemble, Inc. - Council District 10	8,000
	Door - A Center of Alternatives, Inc., The	36,000
	East River Development Alliance, Inc.	136,000
	Educational Video Center, Inc.	36,000
	Educations for New Americans, Inc. - Council District 43	9,000
	El Puente de Williamsburg, Inc.	36,000
	Faith in New York	36,000
	Fund for the City of New York, Inc.	208,000
	Good Shepherd Services - 46th, 50th & 52nd Precinct Community Councils - Cure Violence	1,000
	Greater Ridgewood Youth Council, Inc., The - Council District 30	10,000
	Haitian Americans United for Progress, Inc.	100,000

FROM**260 DEPARTMENT OF YOUTH & COMMUNITY DEV**

Hamilton-Madison House, Inc.	36,000
Health Essential Association, Inc.	-5,000
Hispanic Federation, Inc. - Council District 14	5,000
Indochina Sino-American Senior Citizen Center, Inc. - Citizenship Virtual Online Class, Immigration Services & Youth Employment Training Program	14,000
Jewish Community Center of Staten Island, Inc.	36,000
Knowledge House Fellowship, Inc., The	36,000
Life Camp, Inc. - Council District 27	5,000
Liga De Vitilla Dominicana En USA Lividousa - Community Engagement	10,000
Little Haiti BK, Inc. - Council District 40	5,000
Local Development Corporation of East New York - Council District 42	5,000
Making the Impossible Possible - Council District 45	5,000
MOIA Adult Literacy	-1,500,000
Mosholu-Montefiore Community Center, Inc.	36,000
NAACP New York State Conference	36,000
Negro Ensemble Company, Inc.	180,000
New Immigrant Community Empowerment (NICE)	36,000
New York Cares, Inc.	5,000
New York Immigration Coalition, Inc.	200,000
New York LGBT Network, Inc.	36,000
Northern Manhattan Improvement Corporation	36,000
Older Adults Technology Services (OATS), Inc.	36,000
Onos Foot Prints, Inc. - Council District 45	5,000
Pakistani American Skilled Women Organization - Council District 45	10,000
Smart Community Initiative, Inc.	36,000
Union Settlement Association, Inc.	36,000
United Cerebral Palsy of New York City, Inc.	36,000
Youth Orchestra, Chinese Youth Corps of New York, Inc. - Council District 20	50,000

Subtotal for COMMUNITY DEVELOPMENT OTPS	-5,266,530
--	-------------------

106 YOUTH WORKFORCE AND CAREER TRAINING OTPS

Anti-gun Violence Realignment	-782,369
-------------------------------	----------

Subtotal for YOUTH WORKFORCE AND CAREER TRAINING OTPS	-782,369
--	-----------------

312 OTHER THAN PERSONAL SERVICES

Bank Street College of Education - Liberty Leads	15,000
BeingEgypt Cares, Inc. - Council District 27	7,500
Bella Abzug Leadership Institute, Inc.	25,000
Brooklyn Kindergarten Society - The Sensory Gym	50,000
Buddhist Tzu Chi Foundation - After-School Program - Council District 43	5,000
Child Mind Institute, Inc. - The New School for Leadership and Journalism (10X244)	20,000

**

FROM

260	DEPARTMENT OF YOUTH & COMMUNITY DEV		
	Department of Youth and Community Development		-1,405,500
	Entertainers for Education - I Will Graduate Program		7,500
	Entertainers for Education Alliance, Inc.		50,000
	Father's Alive In The Hood, Inc. - Council District 27		10,000
	Kingsbridge Rezoning		50,000
	Latinas On The Verge of Excellence Love, Inc. - L.O.V.E. Mentoring Program		5,000
	Mid Island Little League, Inc.		10,000
	OEO Transfer - Early Adolescents Skills for Emotions		300,000
	Reading Partners - Public School 056K Lewis H. Latimer (13K056)		5,000
	Student Success Transfer		-3,300,000
	Waterfront Alliance, Inc. - Climate Informed Communities		50,000
	Young People's Chorus of New York City, Inc. - Public School 069X Journey Prep School (08X069)		3,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-4,092,500
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV		-10,141,399
434	QUEENS COMMUNITY BOARD #4		
	002 OTHER THAN PERSONAL SERVICES		
	Queens Community Board #4		-2,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,000
	Subtotal for QUEENS COMMUNITY BOARD #4		-2,000
435	QUEENS COMMUNITY BOARD #5		
	002 OTHER THAN PERSONAL SERVICES		
	Queens Community Board #5		-2,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,000
	Subtotal for QUEENS COMMUNITY BOARD #5		-2,000
436	QUEENS COMMUNITY BOARD #6		
	002 OTHER THAN PERSONAL SERVICES		
	Queens Community Board #6		-2,000
	Subtotal for OTHER THAN PERSONAL SERVICES		-2,000
	Subtotal for QUEENS COMMUNITY BOARD #6		-2,000
477	BROOKLYN COMMUNITY BOARD #7		
	002 OTHER THAN PERSONAL SERVICES		
	Brooklyn Community Board #7		-500
	Subtotal for OTHER THAN PERSONAL SERVICES		-500
	Subtotal for BROOKLYN COMMUNITY BOARD #7		-500

FROM

810	DEPARTMENT OF BUILDINGS		
001	AGENCYWIDE OPERATIONS - PS		
	BEAM Maintenance		-225,000
	Subtotal for AGENCYWIDE OPERATIONS - PS		-225,000
	Subtotal for DEPARTMENT OF BUILDINGS		-225,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
106	OFFICE OF CHIEF MEDICAL EXAMINER - PS		
	Genetic Intervention Family Testing Services (GIFTS)		432,000
	OCME PS/OTPS Shift		-1,900,000
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - PS		-1,468,000
113	FAMILY & CHILD HEALTH - OTPS		
	Gay Men's Health Crisis, Inc. - Black Trans Liberation Kitchen		105,000
	NFP COPS Transfer (w/ACS)		-1,152,984
	Subtotal for FAMILY & CHILD HEALTH - OTPS		-1,047,984
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS		
	OCMH NYCHA Mental Health Taskforce		-205,300
	Subtotal for MENTAL HYGIENE MANAGEMENT SERVICES- OTPS		-205,300
120	MENTAL HEALTH		
	Department of Health and Mental Hygiene		-77,000
	Subtotal for MENTAL HEALTH		-77,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE		-2,798,284
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
005	ENVIRONMENTAL MANAGEMENT -OTPS		
	Asbestos Staffing		19,972
	Build It Back Adjustment		-2,077,120
	Build-it-Back Closeout Transfer		-10,614
	Idling Staffing		49,350
	Personnel Costs		-1,296,780
	Subtotal for ENVIRONMENTAL MANAGEMENT -OTPS		-3,315,192
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		-3,315,192
827	DEPARTMENT OF SANITATION		
102	CLEANING & COLLECTION		
	Civilian Salary Realignment		-3,280,000
	Department of Sanitation		-50,000
	Department of Sanitation - Council District 28		100,000
	Jamaica Cleaning Enhancements		120,000
	USCA Collective Bargaining Adjustment		1,414,136
	USCA Uniform Allowance Transfer		-38,000

FROM

827	DEPARTMENT OF SANITATION		
	Waste Containerization		692,545
	Subtotal for CLEANING & COLLECTION		-1,041,319
103	WASTE DISPOSAL		
	Civilian Salary Realignment		-1,250,000
	USCA Collective Bargaining Adjustment		108,780
	Subtotal for WASTE DISPOSAL		-1,141,220
104	BUILDING MANAGEMENT		
	Civilian Salary Realignment		-3,100,000
	Subtotal for BUILDING MANAGEMENT		-3,100,000
105	BUREAU OF MOTOR EQUIP		
	Civilian Salary Realignment		-2,200,000
	USCA Collective Bargaining Adjustment		21,756
	Subtotal for BUREAU OF MOTOR EQUIP		-2,178,244
	Subtotal for DEPARTMENT OF SANITATION		-7,460,783
836	DEPARTMENT OF FINANCE		
001	ADMINISTRATION & PLANNING		
	Camera Expansion		24,099
	DOF to MOCJ Transfer		-150,000
	Subtotal for ADMINISTRATION & PLANNING		-125,901
004	AUDIT		
	PS to OTPS Adjustment		-6,000,000
	Subtotal for AUDIT		-6,000,000
005	LEGAL		
	Camera Expansion		55,333
	PS to OTPS Adjustment		-300,000
	Subtotal for LEGAL		-244,667
007	PARKING VIOLATIONS BUREAU		
	Camera Expansion		245,098
	PS to OTPS Adjustment		-1,600,000
	Subtotal for PARKING VIOLATIONS BUREAU		-1,354,902
009	CITY SHERIFF		
	PS to OTPS Adjustment		-1,100,000
	Subtotal for CITY SHERIFF		-1,100,000
	Subtotal for DEPARTMENT OF FINANCE		-8,825,470
841	DEPARTMENT OF TRANSPORTATION		
014	OTPS-TRAFFIC OPERATIONS		
	AEU Expansion		-6,453,618
	Flushing Meadows Electrical Repairs		560,000

FROM

841	DEPARTMENT OF TRANSPORTATION		
	Subtotal for OTPS-TRAFFIC OPERATIONS		-5,893,618
	Subtotal for DEPARTMENT OF TRANSPORTATION		-5,893,618
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE		
001	HUMAN CAPITAL		
	ERJ Funding Transfer for Urban Fellow		36,184
	PS Rightsizing		-463,119
	Subtotal for HUMAN CAPITAL		-426,935
005	BD OF STANDARD & APPEALS PS		
	Budget Realignment		-150,000
	Subtotal for BD OF STANDARD & APPEALS PS		-150,000
490	OFFICE OF CITYWIDE PURCHASING - OTPS		
	Lease Adjustment		-304,740
	Subtotal for OFFICE OF CITYWIDE PURCHASING - OTPS		-304,740
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE		-881,675
858	DEPARTMENT OF INFO TECH & TELECOMM		
001	TECHNOLOGY SERVICES - PS		
	MOCJ Headcount Transfer		-274,039
	Subtotal for TECHNOLOGY SERVICES - PS		-274,039
014	NEW YORK CITY CYBER COMMAND		
	Lease Funding Reallocation		-2,545,856
	Subtotal for NEW YORK CITY CYBER COMMAND		-2,545,856
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		-2,819,895
			-1,213,058,053

TO

002	MAYORALTY		
061	OFF OF LABOR RELATIONS-PS		
	Citywide Healthcare Plan - OLR		601,368
	Subtotal for OFF OF LABOR RELATIONS-PS		601,368
062	OFF OF LABOR RELATIONS-OTPS		
	Citywide Healthcare Plan - OLR		144,030
	Subtotal for OFF OF LABOR RELATIONS-OTPS		144,030
091	MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		
	PASSPort Maintenance - MOCS		474,000
	Subtotal for MAYOR'S OFFICE OF CONTRACT SERVICES-OTPS		474,000
380	OFFICE OF OPERATIONS-PS		
	OEO Transfer - NYCO Innovation - Mayor's Office		13,825
	Subtotal for OFFICE OF OPERATIONS-PS		13,825
	Subtotal for MAYORALTY		1,233,223
003	BOARD OF ELECTIONS		
002	OTHER THAN PERSONAL SERVICES		
	FY26 Election Funding		35,000,000
	Subtotal for OTHER THAN PERSONAL SERVICES		35,000,000
	Subtotal for BOARD OF ELECTIONS		35,000,000
004	CAMPAIGN FINANCE BOARD		
003	ELECTION FUNDING		
	Campaign Finance Public Matching Fund		14,405,000
	Subtotal for ELECTION FUNDING		14,405,000
	Subtotal for CAMPAIGN FINANCE BOARD		14,405,000
017	DEPARTMENT OF EMERGENCY MANAGEMENT		
002	OTHER THAN PERSONAL SERVICES		
	NYC Service Adjustment		5,500
	Subtotal for OTHER THAN PERSONAL SERVICES		5,500
	Subtotal for DEPARTMENT OF EMERGENCY MANAGEMENT		5,500
021	OFFICE OF ADMINISTRATIVE TAX APPEALS		
001	PERSONAL SERVICES		
	Administrative Law Judges		438,157
	Subtotal for PERSONAL SERVICES		438,157
	Subtotal for OFFICE OF ADMINISTRATIVE TAX APPEALS		438,157
039	QUEENS BOROUGH PUBLIC LIBRARY		
001	LUMP SUM		
	Seven Day Service Alignment		42,000

TO

039 QUEENS BOROUGH PUBLIC LIBRARY

Subtotal for LUMP SUM	42,000
Subtotal for QUEENS BOROUGH PUBLIC LIBRARY	42,000

040 DEPARTMENT OF EDUCATION

402 GE INSTR & SCH LEADERSHIP - OTPS

Department of Education	-730,000
Department of Education - Community Action School - Middle School 258M (03M258)	5,000
Department of Education - Food Pantry at Public School 005M Ellen Lurie (M005)	5,000
Department of Education - Intermediate School 002R George L. Egbert (31R002)	15,000
Department of Education - John Adams High School (27Q480)	8,500
Department of Education - Port Richmond High School (31R445)	5,000
Department of Education - Public School 161X Juan Ponce De Leon School (07X161)	5,000
Funding Realignment	-400,000
New York City Outward Bound Center, Inc. - Council District 45	5,000
Student Success Centers Funding Transfer	3,300,000
YMI Transfer - Admin	110,000
Subtotal for GE INSTR & SCH LEADERSHIP - OTPS	2,328,500

410 EARLY CHILDHOOD PROGRAMS - OTPS

Boulevard Nursery School, Inc.	75,000
Revenue Adjustment	23,000,000
Villa Maria Academy, Inc.	95,000
Subtotal for EARLY CHILDHOOD PROGRAMS - OTPS	23,170,000

415 SCHOOL SUPPORT ORGANIZATION

Realignment	2,537,202
Special Officers	412,163
Subtotal for SCHOOL SUPPORT ORGANIZATION	2,949,365

416 SCHOOL SUPPORT ORGANIZATION OTPS

Realignment	2,639,050
Special Officers	11,000
Subtotal for SCHOOL SUPPORT ORGANIZATION OTPS	2,650,050

422 CW SE INSTR & SCHL LEADERSHIP - OTPS

Funding Adjustment	2,263,436
Funding Realignment	400,000
Subtotal for CW SE INSTR & SCHL LEADERSHIP - OTPS	2,663,436

423 SE INSTRUCTIONAL SUPPORT - PS

Realignment	6,346,721
Subtotal for SE INSTRUCTIONAL SUPPORT - PS	6,346,721

424 SE INSTRUCTIONAL SUPPORT - OTPS

Realignment	6,685,339
-------------	-----------

TO

040	DEPARTMENT OF EDUCATION	
	Subtotal for SE INSTRUCTIONAL SUPPORT - OTPS	6,685,339
434	DIVISION OF TECHNOLOGY - OTPS	
	Budget Realignment	80,000,000
	Subtotal for DIVISION OF TECHNOLOGY - OTPS	80,000,000
440	SCHOOL FOOD SERVICES - OTPS	
	Revenue Adjustment	6,320,011
	Subtotal for SCHOOL FOOD SERVICES - OTPS	6,320,011
454	CENTRAL ADMINISTRATION - OTPS	
	Child Mind Institute, Inc. - The New School for Leadership and Journalism (10X244)	20,000
	Council of School Supervisors and Administrators of the City of NY	150,000
	Department of Education	-20,000
	NYC Her Future	475,000
	Subtotal for CENTRAL ADMINISTRATION - OTPS	625,000
461	FRINGE BENEFITS - PS	
	HIP Rate Increase	42,065,000
	Realignment	644,392
	Subtotal for FRINGE BENEFITS - PS	42,709,392
	Subtotal for DEPARTMENT OF EDUCATION	176,447,814
042	CITY UNIVERSITY OF NEW YORK	
002	COMMUNITY COLLEGE PS	
	HIP Rate Increase	2,059,000
	Subtotal for COMMUNITY COLLEGE PS	2,059,000
	Subtotal for CITY UNIVERSITY OF NEW YORK	2,059,000
056	POLICE DEPARTMENT	
001	SPECIAL OPERATIONS & SUPPORT SERVICES	
	Budget Realignment - OC 001	35,754,099
	Budget Realignment - OC 004	-32,819,653
	Budget Realignment - OC 031	13,004,748
	Subtotal for SPECIAL OPERATIONS & SUPPORT SERVICES	15,939,194
002	EXECUTIVE MANAGEMENT	
	Budget Realignment - OC 001	-10,520,281
	Budget Realignment - OC 004	39,780,830
	Budget Realignment - OC 031	-3,149,748
	Subtotal for EXECUTIVE MANAGEMENT	26,110,801
004	ADMINISTRATION-PERSONNEL	
	Budget Realignment - OC 001	15,519,442
	Budget Realignment - OC 004	-8,546,749
	Budget Realignment - OC 031	2,030,000

TO

056	POLICE DEPARTMENT	
	Subtotal for ADMINISTRATION-PERSONNEL	9,002,693
006	CRIMINAL JUSTICE	
	Budget Realignment - OC 001	-2,800,000
	Budget Realignment - OC 004	8,500,000
	Subtotal for CRIMINAL JUSTICE	5,700,000
008	TRANSIT POLICE-PS	
	Budget Realignment - OC 001	-2,000,000
	Budget Realignment - OC 004	16,500,000
	Budget Realignment - OC 031	-40,000
	Subtotal for TRANSIT POLICE-PS	14,460,000
012	CHIEF OF DEPARTMENT - PS	
	Budget Realignment - OC 001	-5,100,000
	Budget Realignment - OC 004	16,500,000
	Subtotal for CHIEF OF DEPARTMENT - PS	11,400,000
024	COMMUNITY AFFAIRS BUREAU	
	Budget Realignment - OC 004	6,500,000
	Budget Realignment - OC 031	-92,000
	Subtotal for COMMUNITY AFFAIRS BUREAU	6,408,000
100	OPERATIONS-OTPS	
	Police Department - 28th Precinct – Community Affairs & Explorers Program	7,500
	Subtotal for OPERATIONS-OTPS	7,500
400	ADMINISTRATION-OTPS	
	Budget Realignment - OC 40B	14,354,867
	Vehicle Lifecycle Replacement	10,000,000
	Subtotal for ADMINISTRATION-OTPS	24,354,867
	Subtotal for POLICE DEPARTMENT	113,383,055
057	FIRE DEPARTMENT	
005	EXECUTIVE ADMIN-OTPS	
	Oceanic Hook and Ladder Co. No. 1, Inc.	10,000
	Warehouse Space Lease Adjustment	304,740
	Subtotal for EXECUTIVE ADMIN-OTPS	314,740
	Subtotal for FIRE DEPARTMENT	314,740
068	ADMIN FOR CHILDREN'S SERVICES	
002	OTHER THAN PERSONAL SERVICES	
	MOFP Funding Adjustment	20,000
	Subtotal for OTHER THAN PERSONAL SERVICES	20,000
006	CHILD WELFARE-OTPS	
	NFP COPS Transfer (w/ACS)	1,152,984

TO

068	ADMIN FOR CHILDREN'S SERVICES	
	Subtotal for CHILD WELFARE-OTPS	1,152,984
008	JUVENILE JUSTICE - OTPS	
	Detention Health	6,520,000
	Subtotal for JUVENILE JUSTICE - OTPS	6,520,000
	Subtotal for ADMIN FOR CHILDREN'S SERVICES	7,692,984
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	
	Mayor's Office of Immigrant Affairs	-980,515
	MOIA Adult Literacy	1,500,000
	OEO Transfer - Digital Design	-460,000
	OEO Transfer - Early Adolescents Skills for Emotions	-300,000
	OEO Transfer - NYCO Innovation	986,175
	OEO Transfer - NYCO Innovation	1,112,000
	YMI Transfer - Admin	-370,000
	Subtotal for ADMINISTRATION-OTPS	1,487,660
110	EMERGENCY FOOD - OTPS	
	Community Food Connection	15,000,000
	Department of Social Services - Community Food Connection Program	4,900,000
	Mayor's Office of Food Policy	-40,000
	Subtotal for EMERGENCY FOOD - OTPS	19,860,000
112	DOMESTIC VIOLENCE SERVICES - OTPS	
	Department of Social Services	-5,000
	FJC COLA Realignment	162,273
	Subtotal for DOMESTIC VIOLENCE SERVICES - OTPS	157,273
	Subtotal for DEPARTMENT OF SOCIAL SERVICES	21,504,933
071	DEPARTMENT OF HOMELESS SERVICES	
101	ADMINISTRATION - PS	
	Complex Care Initiative	211,540
	Subtotal for ADMINISTRATION - PS	211,540
200	SHELTER INTAKE AND PROGRAM - OTPS	
	Department of Homeless Services	-5,000
	Shelter Costs Re-estimate	150,000,000
	Subtotal for SHELTER INTAKE AND PROGRAM - OTPS	149,995,000
201	ADMINISTRATION - OTPS	
	Complex Care Initiative	88,460
	Subtotal for ADMINISTRATION - OTPS	88,460
202	STREET PROGRAMS - OTPS	
	DHS Nurses Adjustment	1,435,000

TO

071	DEPARTMENT OF HOMELESS SERVICES		
	Subtotal for STREET PROGRAMS - OTPS		1,435,000
	Subtotal for DEPARTMENT OF HOMELESS SERVICES		151,730,000
072	DEPARTMENT OF CORRECTION		
010	NYC DOC TRANSPORTATION OTPS		
	Fleet Technical Adjustment		1,029,487
	Subtotal for NYC DOC TRANSPORTATION OTPS		1,029,487
	Subtotal for DEPARTMENT OF CORRECTION		1,029,487
073	BOARD OF CORRECTION		
002	OTHER THAN PERSONAL SERVICE		
	Funding Realignment		177,000
	Subtotal for OTHER THAN PERSONAL SERVICE		177,000
	Subtotal for BOARD OF CORRECTION		177,000
098	MISCELLANEOUS		
002	OTHER THAN PERSONAL SERVICES		
	CPSD Transfer to Health and Hospitals		-100,000
	CPSD Transfer to Parks		-500,000
	FY26 CPSD Studies		-600,000
	NYC Service Transfer		-156,000
	Paratransit Add		15,200,000
	Subtotal for OTHER THAN PERSONAL SERVICES		13,844,000
003	FRINGE BENEFITS		
	Fringe Benefit Revenue Headcount		2,215,000
	Fringe Benefits Headcount Adjustment		9,701,509
	Fringe Grant Adjustment		-640,000
	HIP Rate Increase		74,230,000
	Uniform Allowance Transfer		38,000
	Subtotal for FRINGE BENEFITS		85,544,509
	Subtotal for MISCELLANEOUS		99,388,509
099	DEBT SERVICE		
004	BUDGET STABILIZATION ACCOUNT		
	Debt Service Prepayment		74,256,932
	Subtotal for BUDGET STABILIZATION ACCOUNT		74,256,932
	Subtotal for DEBT SERVICE		74,256,932
103	CITY CLERK		
001	PERSONAL SERVICES		
	Budget realignment		321,000

TO

103	CITY CLERK		
	Subtotal for PERSONAL SERVICES		321,000
	Subtotal for CITY CLERK		321,000
125	DEPARTMENT FOR THE AGING		
002	COMMUNITY PROGRAMS - PS		
	Caregiver Expansion		353,790
	Subtotal for COMMUNITY PROGRAMS - PS		353,790
003	OUT-OF-HOME SERVICES		
	Because We Care, Inc. - Council District 27		5,000
	CAIPA Foundation, Inc. - Mental Health Seminars & Workshops - Council District 20		5,000
	Caregiver Expansion		945,600
	Council of Senior Centers and Services of NYC, Inc. - Council District 19		7,500
	Department for the Aging		-125,000
	Medicare Rights Center, Inc. - Council District 19		7,500
	Peter Cardella Senior Citizen Center, Inc. - Senior Programming		20,000
	Riverstone Senior Life Services, Inc. - Riverstone Core Programming - Council District 7		5,000
	Subtotal for OUT-OF-HOME SERVICES		870,600
005	IN HOME SERVICES		
	Caregiver Expansion		1,507,339
	Subtotal for IN HOME SERVICES		1,507,339
006	IN HOME SERVICES - PS		
	Caregiver Expansion		969,822
	Subtotal for IN HOME SERVICES - PS		969,822
007	CENTERS AND HOME DELIVERED MEALS		
	Anti-Ageism Media Campaign		800,000
	Subtotal for CENTERS AND HOME DELIVERED MEALS		800,000
008	COMMUNITY SERVICES - PS		
	Caregiver Expansion		237,185
	Subtotal for COMMUNITY SERVICES - PS		237,185
	Subtotal for DEPARTMENT FOR THE AGING		4,738,736
126	DEPARTMENT OF CULTURAL AFFAIRS		
002	OFFICE OF COMMISSIONER - OTPS		
	NYC Service Adjustment		10,500
	Subtotal for OFFICE OF COMMISSIONER - OTPS		10,500
003	CULTURAL PROGRAMS		
	American Composers Orchestra		5,000
	Art and Culture Fund		750,000
	Brooklyn Arts Council, Inc. - Council District 36		5,000

126 DEPARTMENT OF CULTURAL AFFAIRS

Brooklyn Children's Museum Corporation - Public School 005K Dr. Ronald McNair (16K005)	-20,000
Brooklyn Queens Conservatory of Music - Music Classes & Music Therapy Programming - Council District 45	5,000
Building for the Arts NY, Inc.	5,000
Climate Museum	100,000
Dancewave, Inc. - Public School 326K (22K326)	20,000
Department of Cultural Affairs	-366,500
Friends of the High Line, Inc. - High Line Fellows	25,000
Green-Wood Historic Fund, Inc. - Environmental Education Programs	13,000
Ifetayo Cultural Arts Academy, Inc.	80,000
IlluminArt Productions - Cultural Immigrant Programming	15,000
IndieSpace, Inc. - IndieSpace's Consulting and Advising Program (CAP)	10,000
Kings Majestic Corporation - Council District 36	35,000
Midori Foundation, Inc. - Celebrate! Music - J.H.S. 157 Stephen A. Halsey (28Q157)	5,000
Midori Foundation, Inc. - Public School 229Q (24Q229)	5,000
NYLaughs, Inc. - Union Square Comedy Village	75,000
Reel Stories Teen Filmmaking, Inc. - Public School 88X (09X088)	20,000
Research Foundation of the City University of New York - CUNY Creative Arts Team - Public School 123M Mahalia Jackson (05M123)	5,000
Uptown Grand Central - Community Activities - East Harlem	5,500
Waterfront Museum, The	10,000
Subtotal for CULTURAL PROGRAMS	807,000
004 METROPOLITAN MUSEUM OF ART	
CIG Subsidy Realignment	151,091
CIG Supplemental Funding Alignment	423,561
Subtotal for METROPOLITAN MUSEUM OF ART	574,652
005 NY BOTANICAL GARDEN	
CIG Subsidy Realignment	82,676
CIG Supplemental Funding Alignment	231,773
New York Botanical Garden	15,000
New York Botanical Garden - Green Thumb Gardens - Council District 41	10,000
Subtotal for NY BOTANICAL GARDEN	339,449
006 AMER MUSEUM NATURAL HISTORY	
CIG Subsidy Realignment	159,855
CIG Supplemental Funding Alignment	448,133
Subtotal for AMER MUSEUM NATURAL HISTORY	607,988
007 THE WILDLIFE CONSERVATION SOC.	
CIG Subsidy Realignment	142,912
CIG Supplemental Funding Alignment	400,633
Wildlife Conservation Society - Science for ALL - New York Aquarium	5,000

126 DEPARTMENT OF CULTURAL AFFAIRS

	Subtotal for THE WILDLIFE CONSERVATION SOC.	548,545
008	BROOKLYN MUSEUM	
	CIG Subsidy Realignment	103,416
	CIG Supplemental Funding Alignment	289,911
	Subtotal for BROOKLYN MUSEUM	393,327
009	BKLYN CHILDREN'S MUSEUM	
	Brooklyn Children's Museum Corporation - Community Access & Cultural Programs	5,000
	Brooklyn Children's Museum Corporation - Grandparents at the Museum	15,000
	Brooklyn Children's Museum Corporation - Older Adults Jazz Bingo & Brunch	20,000
	CIG Subsidy Realignment	284,853
	CIG Supplemental Funding Alignment	69,335
	Department of Cultural Affairs	-5,000
	Subtotal for BKLYN CHILDREN'S MUSEUM	389,188
010	BROOKLYN BOTANIC GARDEN	
	CIG Subsidy Realignment	354,565
	CIG Supplemental Funding Alignment	155,130
	Subtotal for BROOKLYN BOTANIC GARDEN	509,695
011	QUEENS BOTANICAL GARDEN	
	CIG Subsidy Realignment	163,393
	CIG Supplemental Funding Alignment	39,771
	Subtotal for QUEENS BOTANICAL GARDEN	203,164
012	NY HALL OF SCIENCE	
	CIG Subsidy Realignment	236,084
	CIG Supplemental Funding Alignment	57,463
	Subtotal for NY HALL OF SCIENCE	293,547
013	SI INSTITUTE ARTS & SCIENCES	
	CIG Subsidy Realignment	128,038
	CIG Supplemental Funding Alignment	31,166
	Subtotal for SI INSTITUTE ARTS & SCIENCES	159,204
014	S.I. ZOOLOGICAL SOCIETY	
	CIG Subsidy Realignment	221,594
	CIG Supplemental Funding Alignment	53,938
	Subtotal for S.I. ZOOLOGICAL SOCIETY	275,532
015	S I HISTORICAL SOCIETY	
	CIG Subsidy Realignment	97,695
	CIG Supplemental Funding Alignment	23,779
	Subtotal for S I HISTORICAL SOCIETY	121,474
016	MUSEUM OF THE CITY OF NY	
	CIG Subsidy Realignment	203,797

126	DEPARTMENT OF CULTURAL AFFAIRS		
	CIG Supplemental Funding Alignment		49,605
	Subtotal for MUSEUM OF THE CITY OF NY		253,402
017	WAVE HILL		
	CIG Subsidy Realignment		209,058
	CIG Supplemental Funding Alignment		50,887
	Subtotal for WAVE HILL		259,945
019	BROOKLYN ACADEMY OF MUSIC		
	CIG Subsidy Realignment		93,571
	CIG Supplemental Funding Alignment		87,843
	Subtotal for BROOKLYN ACADEMY OF MUSIC		181,414
020	SNUG HARBOR CULTURAL CENTER		
	CIG Subsidy Realignment		208,308
	CIG Supplemental Funding Alignment		50,702
	Subtotal for SNUG HARBOR CULTURAL CENTER		259,010
021	STUDIO MUSEUM IN HARLEM		
	CIG Subsidy Realignment		201,944
	CIG Supplemental Funding Alignment		21,406
	Subtotal for STUDIO MUSEUM IN HARLEM		223,350
024	N.Y.SHAKESPEARE FESTIVAL		
	CIG Subsidy Realignment		31,036
	CIG Supplemental Funding Alignment		26,837
	Subtotal for N.Y.SHAKESPEARE FESTIVAL		57,873
	Subtotal for DEPARTMENT OF CULTURAL AFFAIRS		6,468,259
128	OFFICE OF CRIMINAL JUSTICE		
001	OFFICE OF CRIMINAL JUSTICE - PS		
	DOF to MOCJ Transfer		150,000
	OTI to MOCJ Transfer		274,039
	Subtotal for OFFICE OF CRIMINAL JUSTICE - PS		424,039
005	INDIGENT DEFENSE - OTPS		
	Technical Adjustment		3,928,021
	Subtotal for INDIGENT DEFENSE - OTPS		3,928,021
	Subtotal for OFFICE OF CRIMINAL JUSTICE		4,352,060
156	NYC TAXI AND LIMOUSINE COMM		
002	OTHER THAN PERSONAL SERVICE		
	Medallion Loan Guarantee (MLG)		3,900,000
	Subtotal for OTHER THAN PERSONAL SERVICE		3,900,000
	Subtotal for NYC TAXI AND LIMOUSINE COMM		3,900,000

TO

226	COMMISSION ON HUMAN RIGHTS	
004	COMM DEVELOP OTPS	
	NYC Service Adjustment	5,500
	Subtotal for COMM DEVELOP OTPS	5,500
	Subtotal for COMMISSION ON HUMAN RIGHTS	5,500
260	DEPARTMENT OF YOUTH & COMMUNITY DEV	
311	PROGRAM SERVICES - PS	
	COMPASS Admin Expansion	3,500,000
	Contracting Admin	6,000,000
	Subtotal for PROGRAM SERVICES - PS	9,500,000
402	OFFICE OF NEIGHBORHOOD SAFETY- OTPS	
	Anti-gun Violence Realignment	782,369
	Bronx Defenders, The	44,000
	Day One New York, Inc. - Prevent Sexual Assault (PSA) Initiative - Council District 42	5,000
	Safe Horizon, Inc. - Immigration Law Project (ILP)	5,000
	Subtotal for OFFICE OF NEIGHBORHOOD SAFETY- OTPS	836,369
	Subtotal for DEPARTMENT OF YOUTH & COMMUNITY DEV	10,336,369
382	BRONX COMMUNITY BOARD #2	
002	OTHER THAN PERSONAL SERVICES	
	Bronx Community Board #2 - Community Events - Council District 17	10,000
	Subtotal for OTHER THAN PERSONAL SERVICES	10,000
	Subtotal for BRONX COMMUNITY BOARD #2	10,000
801	DEPARTMENT OF SMALL BUSINESS SERVICES	
002	DEPT. OF BUSINESS O.T.P.S.	
	Department of Small Business Services	-130,000
	New Bronx Chamber of Commerce, The - Events - Council District 13	25,000
	New Bronx Chamber of Commerce, The - Neighborhood-Level Initiatives	20,000
	Small Business Services	-15,000
	Staten Island Chamber of Commerce Foundation, Inc.	200,000
	Staten Island NFP Association, Inc.	5,000
	Urban Justice Center	500,000
	Subtotal for DEPT. OF BUSINESS O.T.P.S.	605,000
006	ECONOMIC DEVELOPMENT CORP.	
	Brooklyn Marine Terminal Development Corporation Operations	128,375
	Charter Revision Commission	1,600,000
	EDC Grants Taskforce	150,000
	EDC OTPS Funding Adjustment	1,000,000
	FY26 CPSD Studies	600,000

801	DEPARTMENT OF SMALL BUSINESS SERVICES	
	Subtotal for ECONOMIC DEVELOPMENT CORP.	3,478,375
011	WORKFORCE INVESTMENT ACT - OTPS	
	Adhikaar for Human Rights and Social Justice	150,000
	Bend the Arc: A Jewish Partnership for Justice	100,000
	Carroll Gardens Association Incorporated	150,000
	Damayan Migrant Workers Association, Inc.	100,000
	National Domestic Workers Alliance, Inc.	150,000
	OEO Transfer - Digital Design	460,000
	Staten Island Community Job Center, Inc.	150,000
	Third Sector New England - Worker Justice Project	500,000
	Subtotal for WORKFORCE INVESTMENT ACT - OTPS	1,760,000
012	TRUST FOR GOVERNOR'S ISLAND AND NYC & CO	
	NYCT+C Contract Funding	2,000,000
	Partial restoration of TGI Brooklyn Ferry Service	100,000
	TGI Preventative Maintenance	1,500,000
	Subtotal for TRUST FOR GOVERNOR'S ISLAND AND NYC & CO	3,600,000
	Subtotal for DEPARTMENT OF SMALL BUSINESS SERVICES	9,443,375
806	HOUSING PRESERVATION AND DEVELOPMENT	
009	OFFICE OF DEVELOPMENT OTPS	
	Bridge Street Development Corporation	5,000
	Bridge Street Development Corporation - Council District 36	10,000
	Center for NYC Neighborhoods, Inc.	925,000
	Housing Preservation and Development	-537,500
	Subtotal for OFFICE OF DEVELOPMENT OTPS	402,500
012	CITY ASSISTANCE TO NYC HOUSING AUTHORITY	
	Housing Preservation and Development	-103,000
	OCMH NYCHA Mental Health Taskforce	205,300
	Subtotal for CITY ASSISTANCE TO NYC HOUSING AUTHORITY	102,300
	Subtotal for HOUSING PRESERVATION AND DEVELOPMENT	504,800
810	DEPARTMENT OF BUILDINGS	
002	AGENCYWIDE OPERATIONS - OTPS	
	Building Collapse Investigation	350,000
	Subtotal for AGENCYWIDE OPERATIONS - OTPS	350,000
006	SUSTAINABILITY OTPS	
	BEAM Maintenance	225,000
	Subtotal for SUSTAINABILITY OTPS	225,000
	Subtotal for DEPARTMENT OF BUILDINGS	575,000

816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
107	CENTER FOR HLTH EQUITY& COMM WELLNESS-PS		
	Transfer PS Funds for MOFP		127,942
	Subtotal for CENTER FOR HLTH EQUITY& COMM WELLNESS-PS		127,942
112	DISEASE CONTROL - OTPS		
	AIDS Service Center of Lower Manhattan, Inc. - HIV Prevention Network		5,000
	LGBTQ+ Emergency Fund		2,000,000
	Subtotal for DISEASE CONTROL - OTPS		2,005,000
116	OFFICE OF CHIEF MEDICAL EXAMINER - OTPS		
	Genetic Intervention Family Testing Services (GIFTS)		194,000
	OCME PS/OTPS Shift		1,900,000
	Subtotal for OFFICE OF CHIEF MEDICAL EXAMINER - OTPS		2,094,000
	Subtotal for DEPARTMENT OF HEALTH AND MENTAL HYGIENE		4,226,942
819	HEALTH AND HOSPITALS CORP		
001	LUMP SUM		
	B-HEARD		10,000,000
	B-HEARD Transfer		1,975,565
	Bronx HUB SUD		3,832,517
	CPSD Transfer to Health and Hospitals		100,000
	Health + Hospitals - Guns Down Life Up (GDLU) - Council District 16		5,000
	Medicaid Initiative Adjustment		325,000,000
	YMI Transfer - Admin		225,000
	Subtotal for LUMP SUM		341,138,082
	Subtotal for HEALTH AND HOSPITALS CORP		341,138,082
820	OFFICE OF ADMIN TRIALS & HEARINGS		
001	OFF OF ADM. TRIALS & HEARINGS		
	Additional Clerk's Office Staffing		117,000
	Subtotal for OFF OF ADM. TRIALS & HEARINGS		117,000
002	OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS		
	Postage Adjustment		350,000
	Remote Hearing Services		270,000
	Subtotal for OFFICE OF ADMIN. TRIALS & HEARINGS- OTPS		620,000
	Subtotal for OFFICE OF ADMIN TRIALS & HEARINGS		737,000
826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
002	ENVIRONMENTAL MANAGEMENT		
	Asbestos Staffing		321,028
	Build-it-Back Closeout Transfer		10,614
	Idling Staffing		721,650

826	DEPARTMENT OF ENVIRONMENTAL PROTECT.		
	Personnel Costs		1,296,780
	Subtotal for ENVIRONMENTAL MANAGEMENT		2,350,072
004	UTILITY - OTPS		
	Marine Services Contract		10,566,687
	Subtotal for UTILITY - OTPS		10,566,687
007	CENTRAL UTILITY		
	Water Board Staffing		125,500
	Subtotal for CENTRAL UTILITY		125,500
008	WASTEWATER TREATMENT		
	Local 2906 Collective Bargaining		1,817,225
	Subtotal for WASTEWATER TREATMENT		1,817,225
	Subtotal for DEPARTMENT OF ENVIRONMENTAL PROTECT.		14,859,484
827	DEPARTMENT OF SANITATION		
101	EXECUTIVE ADMINISTRATIVE		
	Civilian Salary Realignment		9,830,000
	USCA Collective Bargaining Adjustment		108,780
	Subtotal for EXECUTIVE ADMINISTRATIVE		9,938,780
106	EXEC & ADMINISTRATIVE-OTPS		
	Bin Reimbursement		9,115,881
	Body Worn Cameras		491,826
	Waste Containerization		843,180
	Subtotal for EXEC & ADMINISTRATIVE-OTPS		10,450,887
109	CLEANING & COLLECTION-OTPS		
	Department of Sanitation - Security Cameras – Council District 15		105,000
	NYC Service Adjustment		45,500
	Subtotal for CLEANING & COLLECTION-OTPS		150,500
	Subtotal for DEPARTMENT OF SANITATION		20,540,167
836	DEPARTMENT OF FINANCE		
002	OPERATIONS		
	Camera Expansion		164,788
	Subtotal for OPERATIONS		164,788
011	ADMINISTRATION-OTPS		
	Camera Expansion		260,000
	PS to OTPS Adjustment		9,000,000
	Subtotal for ADMINISTRATION-OTPS		9,260,000
077	PARKING VIOLATIONS BUREAU OTPS		
	Camera Expansion		954,682
	Subtotal for PARKING VIOLATIONS BUREAU OTPS		954,682

TO

836	DEPARTMENT OF FINANCE	
099	CITY SHERIFF-OTPS	
	Marshall Booting Fee Re-Estimate	13,490,000
	Subtotal for CITY SHERIFF-OTPS	13,490,000
	Subtotal for DEPARTMENT OF FINANCE	23,869,470
841	DEPARTMENT OF TRANSPORTATION	
001	EXEC ADM & PLANN MGT.	
	Additional PS Support	605,249
	AEU Expansion	921,604
	Subtotal for EXEC ADM & PLANN MGT.	1,526,853
002	HIGHWAY OPERATIONS	
	AEU Expansion	55,493
	Subtotal for HIGHWAY OPERATIONS	55,493
004	TRAFFIC OPERATIONS	
	AEU Expansion	2,189,637
	Subtotal for TRAFFIC OPERATIONS	2,189,637
011	OTPS-EXEC AND ADMINISTRATION	
	Department of Transportation - Bicycle Helmet Giveaways - Council District 19	1,000
	Department of Transportation - Bike Helmet Giveaway - Council District 5	1,000
	Department of Transportation - Bike Helmet Giveaways - Council District 20	1,000
	Department of Transportation - Bike Helmet Giveaways - Council District 23	1,000
	Department of Transportation - Bike Helmet Giveaways - Council District 6	1,000
	Department of Transportation - Helmet Giveaway - Council District 39	1,000
	Department of Transportation - Helmet Giveaway Event - Council District 40	6,000
	Subtotal for OTPS-EXEC AND ADMINISTRATION	12,000
012	OTPS-HIGHWAY OPERATIONS	
	AEU Expansion	19,451,884
	Subtotal for OTPS-HIGHWAY OPERATIONS	19,451,884
	Subtotal for DEPARTMENT OF TRANSPORTATION	23,235,867
846	DEPARTMENT OF PARKS AND RECREATION	
002	MAINTENANCE & OPERATIONS	
	FDR Memorial Boardwalk	192,006
	Subtotal for MAINTENANCE & OPERATIONS	192,006
006	MAINT & OPERATIONS - OTPS	
	Department of Parks and Recreation	-256,000
	Department of Parks and Recreation - Firework Show - Council District 32	75,000
	FDR Memorial Boardwalk	323,700
	FY26 Transfer to Parks	500,000
	Manhattan Greenway Study	345,435

846	DEPARTMENT OF PARKS AND RECREATION	
	NYC Service Adjustment	10,000
	Subtotal for MAINT & OPERATIONS - OTPS	998,135
	Subtotal for DEPARTMENT OF PARKS AND RECREATION	1,190,141
856	DEPARTMENT OF CITYWIDE ADMIN SERVICE	
006	BD. OF STANDARD & APPEAL OTPS	
	Budget Realignment	150,000
	Subtotal for BD. OF STANDARD & APPEAL OTPS	150,000
100	EXECUTIVE AND OPERATIONS SUPPORT	
	Continued Funding for i-team	244,780
	MOFP Funding Adjustment	125,000
	NYCO Transfer	556,987
	PS Rightsizing	191,496
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT	1,118,263
190	EXECUTIVE AND OPERATIONS SUPPORT - OTPS	
	MOIA Funding Adjustment	980,515
	NYC Service Adjustment	3,500
	Subtotal for EXECUTIVE AND OPERATIONS SUPPORT - OTPS	984,015
200	DIV OF ADMINISTRATION AND SECURITY - PS	
	PS Rightsizing	252,347
	Subtotal for DIV OF ADMINISTRATION AND SECURITY - PS	252,347
300	ASSET MANAGEMENT-PUBLIC FACILITIES	
	L1087 Clock Repairers Collective Bargaining Adjustment	889
	PS Rightsizing	3,897,083
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES	3,897,972
390	ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	
	Emergency Facade and Roof Repairs	9,147,145
	Subtotal for ASSET MANAGEMENT-PUBLIC FACILITIES-OTPS	9,147,145
600	EXTERNAL PUBLICATIONS AND RETAIL	
	PS Rightsizing	57,869
	Subtotal for EXTERNAL PUBLICATIONS AND RETAIL	57,869
700	ENERGY MANAGEMENT	
	PS Rightsizing	16,128
	Subtotal for ENERGY MANAGEMENT	16,128
800	CITYWIDE FLEET SERVICES	
	PS Rightsizing	48,196
	Subtotal for CITYWIDE FLEET SERVICES	48,196
	Subtotal for DEPARTMENT OF CITYWIDE ADMIN SERVICE	15,671,935

TO

858	DEPARTMENT OF INFO TECH & TELECOMM		
002	TECHNOLOGY SERVICES - OTPS		
	NYC Service Adjustment		50,000
	Translation Services		2,500,000
	Subtotal for TECHNOLOGY SERVICES - OTPS		2,550,000
004	ADMIN/OPERATIONS OTPS		
	Lease Funding Reallocation		2,545,856
	Subtotal for ADMIN/OPERATIONS OTPS		2,545,856
009	MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		
	CPB Staff Funding		2,434,337
	Subtotal for MAYOR'S OFFICE OF MEDIA & ENTERTAINMENT		2,434,337
	Subtotal for DEPARTMENT OF INFO TECH & TELECOMM		7,530,193
860	DEPARTMENT OF RECORDS & INFORMATION SVS		
200	OTHER THAN PERSONAL SERVICES		
	NYC Service Adjustment		6,500
	Subtotal for OTHER THAN PERSONAL SERVICES		6,500
	Subtotal for DEPARTMENT OF RECORDS & INFORMATION SVS		6,500
866	DEPT OF CONSUMER & WORKER PROTECTION		
003	OTHER THAN PERSONAL SERVICE		
	NYC Service Adjustment		19,000
	Student Loan Services Expansion		6,500,000
	Subtotal for OTHER THAN PERSONAL SERVICE		6,519,000
	Subtotal for DEPT OF CONSUMER & WORKER PROTECTION		6,519,000
902	DISTRICT ATTORNEY BRONX COUNTY		
001	PERSONAL SERVICES		
	Paralegals		1,011,569
	Personal Services Adjusment		5,700,000
	Youth Justice Bureau		1,259,740
	Subtotal for PERSONAL SERVICES		7,971,309
002	OTHER THAN PERSONAL SERVICES		
	Paralegals		202,313
	Personal Services Adjusment		1,140,000
	Youth Justice Bureau		251,948
	Subtotal for OTHER THAN PERSONAL SERVICES		1,594,261
	Subtotal for DISTRICT ATTORNEY BRONX COUNTY		9,565,570
903	DISTRICT ATTORNEY KINGS COUNTY		
001	PERSONAL SERVICES		
	Paralegals		498,516

TO

903 DISTRICT ATTORNEY KINGS COUNTY

Personal Services Adjustment 3,243,836

Subtotal for PERSONAL SERVICES 3,742,352

002 OTHER THAN PERSONAL SERVICES

Paralegals 13,506

Personal Services Adjustment 178,411

Subtotal for OTHER THAN PERSONAL SERVICES 191,917

Subtotal for DISTRICT ATTORNEY KINGS COUNTY 3,934,269

942 PUBLIC ADMINISTRATOR-BRONX COUNTY

002 OTHER THAN PERSONAL SERVICES

Audit Adjustment 270,000

Subtotal for OTHER THAN PERSONAL SERVICES 270,000

Subtotal for PUBLIC ADMINISTRATOR-BRONX COUNTY 270,000

1,213,058,053

0