

CHART 1: Local Initiatives - Fiscal 2018

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Adams	American Bangali Hindu Foundation, Inc.	26-0741506	DYCD	(\$8,500.00)	260	312			*
Adams	Life Camp, Inc.	20-0814999	DYCD	\$8,500.00	260	312			
Lancman	Kehilas Ishei Yisrael	56-2526290	DYCD	(\$10,000.00)	260	312			
Lancman	American Bangali Hindu Foundation, Inc.	26-0741506	DYCD	(\$5,000.00)	260	312			
Lancman	Achiezer Community Resource Center, Inc.	27-4592919	DYCD	\$5,000.00	260	005			
Lancman	Asian Americans For Equality, Inc.	13-3187792	DYCD	\$5,000.00	260	005			
Lancman	Beth Gavriel Bukharian Congregation	11-3336257	DYCD	\$5,000.00	260	312			
Cabrera	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$10,000.00)	040	402			
Cabrera	Ballroom Basix USA, Inc.	27-3218865	DOE	\$10,000.00	040	402			
Lancman	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$4,000.00)	040	402			
Lancman	Ballroom Basix USA, Inc.	27-3218865	DOE	\$4,000.00	040	402			
Richards	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$5,000.00)	040	402			
Richards	Ballroom Basix USA, Inc.	27-3218865	DOE	\$5,000.00	040	402			
Ulrich	Kiwanis Club of Howard Beach New York, Inc.**	37-1616159	DYCD	(\$3,000.00)	260	312			
Ulrich	Department of Education - Robert H. Goddard High School of Communication Arts and Technology**	13-6400434	DOE	\$3,000.00	040	402			
Ulrich	Veterans of Foreign Wars Department of New York - PFC. John G. McLaughlin	23-7334565	DYCD	(\$5,000.00)	260	005			
Ulrich	Veterans of Foreign Wars Department of New York	23-7334565	DYCD	\$5,000.00	260	005			
Barron	Soul Tigers Marching Band, Inc.	11-0615740	DYCD	(\$5,000.00)	260	312			
Barron	East New York Restoration Local Development Corporation	46-1763706	DYCD	\$5,000.00	260	005			
Vallone	Department of Parks and Recreation**	13-6400434	DPR	(\$5,000.00)	846	006			
Vallone	Bayside Historical Society**	11-6049457	DCLA	\$5,000.00	126	003			

\* Indicates pending completion of pre-qualification review.

\*\* Requires a budget modification for the changes to take effect

**CHART 2: Youth Discretionary - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Levin	Smack Mellon Studios	11-3375393	DYCD	(\$3,500.00)	260	312			
Levin	Smack Mellon Studios, Inc.	11-3375393	DYCD	\$3,500.00	260	312			

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**CHART 3: Cultural Immigrant Initiative - Fiscal 2018**

Member	Organization - School	EIN Number	Agency	Amount	Agy #	U/A	*
Vallone	Barrow Group, Inc	13-3411791	DCLA	(\$25,000.00)	126	003	
Vallone	JLSC Educational Tour Bus, Inc.	13-4085631	DCLA	\$15,000.00	126	003	
Vallone	Alley Pond Environmental Center, Inc.	11-2405466	DCLA	\$10,000.00	126	003	

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**CHART 4: Cultural After-School Adventure (CASA) Initiative - Fiscal 2018**

Member	Organization - Program	EIN Number	Agency	Amount	Agy #	U/A	*
Ayala	Uptown Dance Academy, Inc. - Public School 146M - Anna M. Short School	13-3891881	DCLA	(\$20,000.00)	126	003	
Ayala	Uptown Dance Academy, Inc. - Coalition School for Social Change (M409)	13-3891881	DCLA	\$20,000.00	126	003	

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**CHART 5: Food Pantries Initiative - Fiscal 2018**

<b>Borough</b>	<b>Organization - Program</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
	Department of Youth and Community Development -	13-6400434	DYCD	(\$183,801.00)	260	005	
Manhattan Delegation	West Side Center for Community Life, Inc.	71-0908184	DYCD	\$45,950.00	260	005	
Manhattan Delegation	Food Bank For New York City	13-3179546	DYCD	\$45,950.00	260	005	
Manhattan Delegation	Coalition for the Homeless, Inc.	13-3072967	DYCD	\$45,950.00	260	005	
Manhattan Delegation	City Harvest, Inc.	13-3170676	DYCD	\$45,951.00	260	005	

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**CHART 6: Ending the Epidemic Initiative - Fiscal 2018**

<b>Organization</b>	<b>EIN Number</b>	<b>Agency</b>	<b>Amount</b>	<b>Agy #</b>	<b>U/A</b>	<b>*</b>
Department of Social Services	13-6400434	DSS/HRA	(\$60,000.00)	069	107	
Department of Social Services	13-6400434	DSS/HRA	(\$90,000.00)	069	107	
Housing Works, Inc.	13-3584089	DSS/HRA	\$150,000.00	069	107	

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CHART 7: Local Initiatives - Fiscal 2017

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lancman	Church of the Immaculate Conception	11-1752022	DYCD	(\$5,000.00)	260	312			
Lancman	Kehilas Ishei Yisrael	56-2526290	DYCD	(\$10,000.00)	260	312			
Lancman	SCO Family of Services	11-2777066	DYCD	\$5,000.00	260	005			
Lancman	CHAZAQ Organization USA	46-2148352	DYCD	\$5,000.00	260	312			
Lancman	Agudath Israel of America Community Services, Inc.	13-3975090	DYCD	\$5,000.00	260	005			
Cabrera	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$10,000.00)	040	402			
Cabrera	Ballroom Basix USA, Inc.	27-3218865	DOE	\$10,000.00	040	402			
Ayala	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$5,000.00)	040	402			
Ayala	Ballroom Basix USA, Inc.	27-3218865	DOE	\$5,000.00	040	402			
Richards	Ballroom Basix USA, Inc.	27-5265003	DOE	(\$5,000.00)	040	402			
Richards	Ballroom Basix USA, Inc.	27-3218865	DOE	\$5,000.00	040	402			
Rosenthal	Ballroom Basix USA, Inc.	275265003	DOE	(\$3,500.00)	040	402			
Rosenthal	Ballroom Basix USA, Inc.	27-3218865	DOE	\$3,500.00	040	402			

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**CHART 8: Aging Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Lancman	Congregation Etz Chaim of Kew Garden Hills	11-2585935	DFTA	(\$5,000.00)	125	003			
Lancman	India Home	20-8747291	DFTA	\$5,000.00	125	003			

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**CHART 9: Youth Discretionary - Fiscal 2017**

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Johnson	Parents-Teachers Association of Quest 2 Learn	27-1274060	DYCD	(\$500.00)	260	005			
Johnson	Roundabout Theatre Company, Inc.	13-6192346	DYCD	\$500.00	260	005			

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**CHART 10: Purpose of Funds Changes - Fiscal 2018**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Anti-Poverty	Williams	Brooklyn Legal Services, Inc.	13-2605605	DSS/H RA	(\$5,000.00)	Funds will be used for critical legal services to low-income immigrants on employment-related issues. Clients will be assisted through advice, informal advocacy, and representation in administrative proceedings and litigation.	
Anti-Poverty	Williams	Brooklyn Legal Services, Inc.	13-2605605	DSS/H RA	\$5,000.00	Funds will be used for critical legal services to low-income immigrants on employment-related, income building and income maintenance, education, and tax issues. Clients will be assisted through advice, informal advocacy, and representation in administrative proceedings and litigation.	
Aging	Adams	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	(\$35,000.00)	To provide programming and recreational activities for seniors. Funds requested will be used for outreach materials, upgrade equipment (kitchen, freezers, oven) and other program cost.	
Aging	Adams	Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DFTA	\$35,000.00	To support programming for seniors- events and activities and general operating expenses for our senior center which focuses on the frail elder.	
Local	Cornegy	Vernon Avenue Project, Inc.	27-2995249	DYCD	(\$9,000.00)	Funding will increase Reconnect's capacity to serve more youth providing a pathway to economic independence and a pipeline to college and other educational opportunities.	*
Local	Cornegy	Vernon Avenue Project, Inc.	27-2995249	DYCD	\$9,000.00	To support supportive entry level employment programs in the 36th District.	
Local	Cornegy	Bridge Street Development Corporation	11-3250772	DYCD	(\$5,000.00)	Build, strengthen and sustain the governing body of the Bed Stuy Works Alliance (a coalition of Block and Tenant Associations in Bedford Stuyvesant) and document for replication in other neighborhoods;	*
Local	Cornegy	Bridge Street Development Corporation	11-3250772	DYCD	\$5,000.00	To support Bed Stuy Works Alliance (a coalition of Block and Tenant Associations in District 36) and costs related to *Flower Bedstuy - the annual neighborhood beautification event in District 36.	
Parks Equity Initiative	Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	(\$10,000.00)	For parks planting in Kips Bay	
Parks Equity Initiative	Powers	Turtle Bay Tree Fund, Inc.	13-2561121	DPR	\$10,000.00	For parks planting in Turtle Bay.	
Parks Equity Initiative	Dromm	Department of Parks and Recreation - Movie Night & Parks Security	13-6400434	DPR	(\$50,000.00)	Movie Nights at Travers Park (x2), Frank O'Connor (x1) & 90th Street Northern Playground (x1) at \$10K and Park Security Workers at Travers Park from May 1st - October 31st for \$40K.	
Parks Equity Initiative	Dromm	Department of Parks and Recreation - Movie Night & Parks Security	13-6400434	DPR	\$50,000.00	Movie Nights at Travers Park (x2), Frank O'Connor (x1) & 90th Street Northern Playground (x1) at \$10K and for the purchase of snow gator(s) for \$40K.	
Afterschool Enrichment Initiative		Council For Unity, Inc.	11-2880221	DYCD	(\$40,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Council For Unity, Inc.	11-2880221	DYCD	\$40,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	

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**CHART 10: Purpose of Funds Changes - Fiscal 2018 (continued)**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Afterschool Enrichment Initiative		Educational Alliance, Inc.	13-5562210	DYCD	(\$75,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Educational Alliance, Inc.	13-5562210	DYCD	\$75,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		ExpandedED Schools, Inc.	13-4004600	DYCD	(\$4,000,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		ExpandedED Schools, Inc.	13-4004600	DYCD	\$4,000,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Sports and Arts in Schools Foundation, Inc.	11-3112635	DYCD	(\$1,000,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Sports and Arts in Schools Foundation, Inc.	11-3112635	DYCD	\$1,000,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Young Men's Christian Association of Greater New York	13-1624228	DYCD	(\$600,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$600,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		New York WEB Center, Inc.	20-5620848	DOE	(\$10,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		New York WEB Center, Inc.	20-5620848	DOE	\$10,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Hunter College Foundation, Inc.	13-3598671	CUNY	(\$75,000.00)	This initiative supports a civic education program funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	
Afterschool Enrichment Initiative		Hunter College Foundation, Inc.	13-3598671	CUNY	\$75,000.00	This initiative funds afterschool program providers that offer enrollment-based programs with high-quality arts and athletic activities, as well as academic enrichment and support.	

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**CHART 11: Purpose of Funds Changes - Fiscal 2017**

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Lancman	Yeshiva Tifereth Moshe	11-2149108	DYCD	(\$5,000.00)	Funding will go towards a program that provides an opportunity to merge school reform strategies with community resources. The program will encourage the school to provide safe and educationally enriching alternatives for children and youth during non-school hours, both before and after-school.	*
Local	Lancman	Yeshiva Tifereth Moshe	11-2149108	DYCD	\$5,000.00	Funding to support after-school programming including education on ethics of being a good citizen, physical activities, baseball trip and snacks.	

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 \*\* Requires a budget modification for the changes to take effect

## CHART 12: Beating Hearts Initiative - Fiscal 2018

Member	Organization	EIN Number	*
Rose	St. John's Lutheran Church	13-2578419	

***\*\*\*Staten Island Heart Society, Inc. has received \$350,000 that will go towards providing automated external defibrillators (AEDs) to non-profit organizations that primarily serve the youth and aging populations. The non-profit organizations are listed above.***