

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated April 10, 2014, approves new designations and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local and aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local and aging discretionary funding.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in Chart 3.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013, and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Ferreras

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local and aging discretionary funding; now therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3.

PS 04-10-14
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CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Brewer	Upper West Side Recycling Center, Inc. **	13-3116064	DYCD	(\$3,500.00)	260	005		
Brewer	Upper West Side Recycling Center, Inc. **	13-3116064	DSNY	\$3,500.00	827	109		
Comrie	Neighborhood Economic Development Advocacy Project, Inc.	13-3842270	DYCD	(\$3,500.00)	260	005		
Comrie	New Economy Project	13-3842270	DYCD	\$3,500.00	260	005		
Comrie	Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DYCD	(\$5,000.00)	260	312		
Comrie	Wesley Parrott Youth Programs.	11-2872641	DYCD	\$5,000.00	260	312		
Comrie	ATLED Inc	13-3550709	DYCD	(\$6,000.00)	260	312		
Comrie	Queens Alumnae Chapter of Delta Sigma Theta Sorority, Inc.	16-6098017	DYCD	\$6,000.00	260	312	ATLED Inc	13-3550709
Dilan	New York City Housing Authority	13-6400434	NYCHA	(\$10,000.00)	098	002		
Dilan	New York City Housing Authority - Fiorentino Plaza	13-6400434	NYCHA	\$10,000.00	098	002		
Dilan	New York City Housing Authority	13-6400434	NYCHA	(\$15,000.00)	098	002		
Dilan	Sumner Houses Tenants Association, Inc.	11-2733344	NYCHA	\$15,000.00	098	002		
Ferreras	Dominico-American Society of Queens, Inc.	06-1389895	DYCD	(\$14,575.00)	260	005		
Ferreras	Elmcor Youth and Adult Activities, Inc.	11-2224539	DYCD	\$14,575.00	260	312		
Fidler	Association of Informed Voices, Inc. **	11-3595142	DYCD	(\$17,500.00)	260	312		
Fidler	Bergen Basin Community Development Corp dba Millennium	11-3199040	DFTA	\$17,500.00	125	003		
Palma	Homeless Services United, Inc. **	13-3922640	OCJC	(\$9,000.00)	098	002		
Palma	Homeless Services United, Inc. **	13-3922640	DHS	\$9,000.00	071	200		
Vann	Neighborhood Economic Development Advocacy Project, Inc.	13-3842270	DYCD	(\$5,000.00)	260	005		
Vann	New Economy Project	13-3842270	DYCD	\$5,000.00	260	005		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Gentile	Congrega Di Maria Ss Addolorata	20-8939982	DYCD	(\$3,000.00)	260	005	St Rosalia-Regina Pacis Neighborhood Improvement Association	11-2697931
Gentile	Congrega Di Maria Ss Addolorata	20-8939982	DYCD	\$3,000.00	260	005	NIA Community Services Network f/k/a St. Rosalia-Regina Pacis NIA	11-2697931

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 3: Purpose of Funds Changes - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Aging	St. Gabriel's Episcopal Church	11-2463892	DFTA	(\$18,375.00)	The specific programming/services requested funds will be used to facilitate all of daily services to the elderly in the community.	
Aging	St. Gabriel's Episcopal Church	11-2463892	DFTA	\$18,375.00	Funds are primarily used for the enhancement to the Senior Center Services on a daily basis and programming such as: hot meals served daily, hypertension monitoring, arts & craft, computer classes, fitness exercise, yoga, stay-well, walking, singing, trips and transportation.	
Local	New York City Housing Authority	13-6400434	NYCHA	(\$10,000.00)		
Local	New York City Housing Authority	13-6400434	NYCHA	\$10,000.00	Fiorentino Plaza Tenants Association Family Day and other tenant led events	

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect