



The New York City Council

New York City Council
City Hall
New York, NY 10007

Committee Green Sheet

Committee on Finance

David I. Weprin, Chair

*Members: Maria Baez, Gale A. Brewer, Leroy G. Comrie, Jr.,
Bill de Blasio, Lewis A. Fidler, James F. Gennaro, Vincent J. Gentile,
Alan J. Gerson, Eric N. Gioia, Robert Jackson, G. Oliver Koppell, Michael E. McMahon,
Diana Reyna, Joel Rivera, Helen Sears, Peter F. Vallone, Jr., Albert Vann,
David Yassky, Vincent Ignizio and James S. Oddo*

Sunday, June 29, 2008

6:30 PM

Committee Room - City Hall

Res 1503-2008 Resolution approving or disclosing the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2008 Expense Budget.

Preconsidered

Res 1504-2008 RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2009 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered

Res 1505-2008 RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2009 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

Preconsidered

M 1020-2008 Communication from the Mayor-Submitting the Expense Revenue Contract Budget, for Fiscal Year 2009, pursuant to Section 249 of the New York City Charter.

Res 1510-2008 RESOLUTION TO ADOPT A BUDGET APPROPRIATING

THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2008 AND ENDING ON JUNE 30, 2009 IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

Preconsidered

Res 1511-2008 RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2008 AND ENDING ON JUNE 30, 2009, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK.

Preconsidered

M 1021-2008 Communication from the Mayor-Submitting the Executive Capital Budget for Fiscal Year 2009, pursuant to Section 249 of the New York City Charter.

Res 1512-2008 RESOLUTION BY THE New York CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2009 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2009 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE

FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A)

Preconsidered

Res 1513-2008

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2009 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2009 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B).

Preconsidered

M 1022-2008

Communication from the Mayor-Submitting the Proposed City Fiscal Year 2008 Community Development Program, the Proposed CFY'09 Budget, the Proposed Reallocations-the CD XXXIV Funds, Proposed CD XXXV Statement of Objectives and Budget, dated May 1, 2008.

Res 1514-2008

RESOLUTION APPROVING THE FISCAL YEAR 2009 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY FOURTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED THIRTY FIFTH YEAR COMMUNITY DEVELOPMENT PROGRAM

*Preconsidered***M 1080-2008**

Proposed 2008 Amendment to the 2005-2009 Five-Year Capital Plan.

*Preconsidered***Res 1515-2008**

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 24, 2004, AMONG THE MAYOR, THE SPEAKER AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2005 - 2009 SUBMITTED BY THE CHANCELLOR IN A COMMUNICATION DATED JUNE 23, 2008.

*Preconsidered***M 1103-2008**

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2009, adopted June 29, 2008 upon the recommendation of the Committee on Finance of the Council.

*Preconsidered***Res 1516-2008**

Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2009, adopted June 29, 2008 upon the recommendation of the Committee on Finance of the Council.

*Preconsidered***M 1081-2008**

Transfer City funds between various agencies in Fiscal Year 2008 to implement changes to the City's expense budget. (MN -5)

Preconsidered

Res 1517-2008 RESOLUTION APPROVING THE MODIFICATION (MN-5) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE CHARTER OF THE CITY OF NEW YORK.

Preconsidered

M 1082-2008 Appropriation of new revenues of \$69.4 million in Fiscal Year 2008. (MN-6)

Preconsidered

Res 1518-2008 RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE CHARTER OF THE CITY OF NEW YORK.

Preconsidered

M 0912-2008 Communication from the Mayor - Submitting Financial Plan Detail and Summary Book, Volumes I and II for Fiscal Years 2008-2012, pursuant to Sections 101 and 213 of the New York City Charter.

Filed

M 0913-2008 Communication from the Mayor - Submitting Preliminary Expense Budget for Fiscal Year 2009, pursuant to Sections 225 and 236 of the New York City Charter.

Filed

M 0914-2008 Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2009, pursuant to Sections 100 and 231 of the New York City Charter.

Filed

M 0915-2008 Communication from the Mayor - Submitting Departmental Estimates Report, Volumes I, II, III, IV and V, for Fiscal Year

2009, pursuant to Sections 100, 212 and 231 of the New York City Charter.

Filed

M 0916-2008 Communication from the Mayor - Submitting Contract Budget Report for Fiscal Year 2009, pursuant to Section 104 of the New York City Charter.

Filed

M 0917-2008 Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2009, pursuant to Section 213 and 236 of the New York City Charter.

Filed

M 0918-2008 Communication from the Mayor - Submitting the Capital Commitment Plan, Fiscal Year 2009, Volumes 1, 2, & 3, and the Capital Commitment Plan, Fiscal Year 2007, Financial Summary, pursuant to Section 219 of the New York City Charter.

Filed

M 1023-2008 Communication from the Mayor-Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2009, pursuant to Section 250 of the New York City Charter.

Filed

M 1024-2008 Communication from the Mayor-Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2009, Volumes I, II and III, pursuant to Section 219(d) of the New York City Charter.

Filed

M 1025-2008 Communication from the Mayor-Submitting the Executive Budget -Geographic Reports for Expense Budget for Fiscal Year 2009.

Filed

M 1026-2008 Communication from the Mayor-Submitting the Executive Capital Budget Fiscal Year 2009, Capital Project Detail Data, Citywide Volumes 1 and 2 and Volumes for the Five Boroughs, dated May 1, 2008 pursuant to the provisions of Sections 213 (4) & 219 (D) of the New York City Charter.

Filed

M 1027-2008 Communication from the Mayor-Submitting the Budget Summary, Message of the Mayor and Summary of Reduction Program relative to the Executive Budget, Fiscal Year 2009, pursuant to Section 249 of the New York City Charter.

Filed

AND SUCH OTHER BUSINESS AS MAY BE NECESSARY