



The City of New York
Mayor's Office of Management and Budget
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Jacques Jiha, Ph.D.
Director

November 24, 2025

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2026 in the amount of \$512.1 million.

This modification (MN-2) implements revenue budget changes reflected in the City's November Financial Plan. The \$512.1 million of new revenues will be used to pay rental assistance, increased rate for foster, adoptive and kinship parents, legionella disease response, Bronx hub, device maintenance and connectivity for Chromebooks for public schools and partial funding for caregivers.

Your approval of modification MN-2 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to be "Jacques Jiha", written over a circular stamp or seal.

Jacques Jiha, Ph.D.
Director

**FISCAL YEAR 2026 MODIFICATION
MN-2**

068	ADMIN FOR CHILDREN'S SERVICES	
	006 CHILD WELFARE-OTPS	\$50,000,000
069	DEPARTMENT OF SOCIAL SERVICES	
	103 PUBLIC ASSISTANCE - OTPS	400,000,000
125	DEPARTMENT FOR THE AGING	
	005 IN HOME SERVICES	5,310,439
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	102 DISEASE CONTROL - PS	3,183,600
	104 ENVIRONMENTAL HEALTH - PS	1,300,202
	107 CENTER FOR HLTH EQUITY& COMM WELLNESS-PS	675,000
	108 MENTAL HYGIENE MANAGEMENT SERVICES - PS	490,600
	112 DISEASE CONTROL - OTPS	8,240,960
	114 ENVIRONMENTAL HEALTH - OTPS	317,814
	117 CENTER FOR HLTH EQUITY&COMM WELLNESS-OTP	240,000
	122 ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	18,102,011
858	DEPT OF INFO TECH & TELECOMM	
	002 TECHNOLOGY SERVICES - OTPS	24,281,875
	Total	<u>\$512,142,501</u>