

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1260 / Provision of legal assistance on compliance with accessibility laws for small business tenants*

Sponsors: Narcisse, Menin, Louis, Gutiérrez, Banks

Committee: Small Business

Summary of Legislation: This legislation would expand the types of legal services provided by the Department of Small Business Services (SBS)' Commercial Lease Assistance Program to encompass matters related to compliance with accessibility laws.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Small Business Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|----------------|
| Expense | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$20,000,000) |
| Revenue | 0 | 0 | 0 | 0 | 0 |
| Total | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$20,000,000) |

B. Expense

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|----------------|
| Expenditures | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$5,000,000) | (\$20,000,000) |

Impact on Expenditures (Expense):

It is anticipated that SBS would require \$5,000,000 in annual Other Than Personnel Services (OTPS) resources to contract with legal services organizations to provide accessibility compliance assistance to eligible entities. This would be a doubling of the current program cost if the scope were expanded to incorporate accessibility compliance assistance.

C. Revenue

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|---------|---------------|---------------|---------------|---------------|-------|
| Revenue | 0 | 0 | 0 | 0 | 0 |

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

| | Fiscal Year 1 | Fiscal Year 2 | Fiscal Year 3 | Fiscal Year 4 | Total |
|--------------|---------------|---------------|---------------|---------------|-------|
| Expenditures | 0 | 0 | 0 | 0 | 0 |

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.