

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 205-A / Outreach about fraudulent schemes committed by providers of immigration assistance services*

Sponsors: Hanif, Narcisse, Ung, Marte, Aviles, Krishnan, Lee, Won, Hudson, Brewer, Restler, Louis, the Public Advocate (Mr. Williams)

Committee: Consumer and Worker Protection

Summary of Legislation: This legislation requires the Department of Consumer and Worker Protections (DCWP) to conduct a public outreach campaign visible on the subway, internet, and in print regarding immigration legal assistance and how to avoid scams and fraudulent actors operating in this area. Outreach materials shall be published in the citywide languages and be distributed at city events, schools, shelters, IDNYC enrollment locations, and other sites where social services are administered. This bill also requires that DCWP report annually, on July 1, about fraud prevention activities in immigration legal services and outreach. Such report must include information on outreach staff hours and the locations where outreach was conducted.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Consumer and Worker Protections

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$892,286)	(\$892,286)	(\$892,286)	(\$892,286)	(\$3,569,144)
Revenue	0	0	0	0	0
Total	(\$892,286)	(\$892,286)	(\$892,286)	(\$892,286)	(\$3,569,144)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$892,286)	(\$892,286)	(\$892,286)	(\$892,286)	(\$3,569,144)

Impact on Expenditures (Expense):

It is anticipated that DCWP would require \$492,289 in annual Personnel Services (PS) resources, including fringe, for two community coordinators, a city research scientist, and a procurement analyst.

DCWP also anticipates requiring \$400,000 in annual Other Than Personal Services (OTPS) resources to conduct the annual public education campaign.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.