

# **Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget**



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int 1122 / Plan for expanding home access to broadband internet*

**Sponsors:** Gutiérrez, Farías, Williams Narcisse, Cabán, Avilés, Ossé, Hudson, De La Rosa, Menin, Sanchez, Restler, Hanif, Nurse, Brannan, Riley, Brooks-Powers, Rivera, Banks, Feliz, Louis, Marte, Zhuang, Abreu and Krishnan

**Committee:** Technology

**Summary of Legislation:** This bill would require the Department of Information Technology and Telecommunications (DOITT) to develop and publish on its website a plan to make universal internet available in homes throughout the city. The plan shall address how the city will work with current cable telecommunications franchisees operating as internet service providers, information services franchisees, additional franchisees as applicable, and other internet service providers, including nonprofit or community-based internet service providers, to facilitate the provision of low-cost home internet throughout the city.

**Effective Date:** Immediately after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Information Technology and Telecommunications

## **Fiscal Impact Analysis**

### **A. Total Impact (Expense and Revenue)**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expense	0	0	0	0	0
Revenue	0	0	0	0	0
Total	0	0	0	0	0

### **B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Expense):**

It is anticipated that one-time, Other Than Personnel Services resources would be required for a consultant to develop the assessment determining how the city would build out new citywide infrastructure. The cost is contingent upon the eventual scope of the assessment.

### **C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

#### **Impact on Revenue:**

There is no anticipated impact on revenue.

### **D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

#### **Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.