



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

LATONIA MCKINNEY, DIRECTOR

FISCAL IMPACT STATEMENT

PROPOSED INTRO. NO: 83-A

COMMITTEE: Public Safety

TITLE: To amend the administrative code of the city of New York, in relation to requiring the police department to publicly post reports concerning cardiopulmonary resuscitation and automated external defibrillator training.

SPONSORS: Council Members Levin, Williams, Salamanca, Gentile, Koslowitz, Johnson, Cabrera, Gibson and Lander.

SUMMARY OF LEGISLATION: Proposed Intro. No. 83-A would require the New York Police Department (“NYPD”) to identify when training in cardiopulmonary resuscitation and in the use of automated external defibrillators is appropriate and to train and re-train relevant staff. Proposed Intro. No. 83-A would also require the NYPD to publish one annual report on the number of officers assigned to a patrol precinct, transit district, or police service area and school safety agents trained and re-trained in cardiopulmonary resuscitation and a second report on those trained in automated external defibrillation in the past calendar year.

EFFECTIVE DATE: This local law would take effect immediately.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2018

FISCAL IMPACT STATEMENT:

	Effective FY17	FY Succeeding Effective FY18	Full Fiscal Impact FY18
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: It is anticipated that there would be no impact on revenues as a result of this legislation.

IMPACT ON EXPENDITURES: It is anticipated that there would be no impact on expenditures resulting from the enactment of this legislation because the NYPD could use existing resources to implement this local law. According to the Department, it estimates that it would annually train 15,000 uniformed staff and other appropriate personnel. In order to complete this training program, the NYPD would have a one-time equipment purchase of \$100,000. Ongoing training costs will include \$105,000 for the annual course completion cards for the basic life support curriculum, and \$30,000 for annual training costs. These include the cost of an instructor and trainee resources, such as textbooks, DVDs, instructor recertification, routine maintenance of equipment, and general other than personal service costs. The annual course completion cards for approximately 15,000 uniformed members of services are estimated to be \$7 per trainee each. The NYPD anticipates that training will be refreshed every two years. These components total the \$235,000 in the initial year and \$135,000 in subsequent years. It is the Council’s estimate that these training needs could be funded within the Department’s current budget and therefore no additional resources would be required.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council
New York Police Department
Office of Management and Budget

ESTIMATE PREPARED BY: Ellen Eng, Senior Legislative Financial Analyst

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director
Rebecca Chasan, Counsel

LEGISLATIVE HISTORY: This legislation was introduced to the Council on February 26, 2014 as Intro. No. 83 and referred to the Committee on Public Safety. The Committee considered the legislation at a hearing on September 15, 2016 and the legislation was laid over. The legislation was subsequently amended and the amended version, Proposed Intro. No. 83-A, will be voted on by the Committee at a hearing on October 21, 2016. Upon successful vote by the Committee, Proposed Intro. No. 83-A will be submitted to the full Council for a vote on October 27, 2016.

DATE PREPARED: October 20, 2016