

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1233-A / The planting of vegetation on new medians separating bicycle lanes from motorized vehicle traffic*

**Sponsors:** Bottcher, Krishnan, Ossé, Brannan, Hanif and Brooks-Powers

**Committee:** Transportation and Infrastructure

**Summary of Legislation:** This legislation would require the Department of Transportation (DOT), in collaboration with the Department of Parks of Recreation (DPR), when designing a new median that separates a bicycle lane from motorized vehicle traffic, to determine the number of trees that can be planted on the median and the feasibility of planting other vegetation on the median. DOT must build the median to accommodate the planting of trees or other vegetation according to this determination. DPR must then plant or permit to be planted the trees and other vegetation according to the determination.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2026

**Agencies Impacted:** Department of Transportation, Department of Parks and Recreation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$285,000)	(\$285,000)	(\$285,000)	(\$285,000)	(\$1,140,000)
Revenue	0	0	0	0	0
Total	(\$285,000)	(\$285,000)	(\$285,000)	(\$285,000)	(\$1,140,000)

Date Prepared:

December 15, 2025

**B. Expense**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	(\$285,000)	(\$285,000)	(\$285,000)	(\$285,000)	(\$1,140,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOT would require \$285,000 in annual Personal Service (PS) resources, including fringe, to hire one Associate Staff Analyst (at a salary of \$95,000) to manage new median data and one Certified IT Administrator (at a salary of \$110,000) to manage the website and subsequent updates.

**C. Revenue**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Revenue	0	0	0	0	0

**Impact on Revenue:**

There is no anticipated impact on revenue.

**D. Capital**

	<b>Fiscal Year 1</b>	<b>Fiscal Year 2</b>	<b>Fiscal Year 3</b>	<b>Fiscal Year 4</b>	<b>Total</b>
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.