



The City of New York
Mayor's Office of Management and Budget
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Jacques Jiha, Ph.D.
Budget Director

May 1, 2025

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new City revenues in fiscal year 2025 in the amount of \$2.0 billion.

This modification (MN-6) implements revenue budget changes reflected in the City's May Financial Plan. The \$2.0 billion of new revenues combined with additional resources of \$266 million from Prior Year Payables will be used pay the following initiatives: Board of Election: Election funding, PS adjustment and poll work funding; Law Department: case specific needs and OTPS funding; Department of Education: indirect cost rate, due process cases and IESP support; Civilian Complaint Review Board: staffing needs; Fire Department: PS and OTPS adjustments and fire prevention staffing; Administration for Children's Services: child care and foster care funding; Department of Social Services: administrative services, affordable housing services, cash, medical and rental assistance, DV emergency and Tier II shelters, HASA housing, information technology, language services, indirect cost rate adjustment, PS adjustment and SARA supportive housing; Department of Homeless Services: administrative services, end of line services, information technology, security prevailing wage and shelter costs; Miscellaneous Budget: judgments and claims; Department for the Aging: indirect cost rate adjustment; Department of Buildings: DOB NOW programming; Department of Health and Mental Hygiene: syringe redemption pilot; and Department of Parks and Recreation: fleet maintenance, log loader repair and WCS zoo contract. The revenue will also partially prepay \$578.1 million of fiscal year 2026 expenses in fiscal year 2025.

Your approval of modification MN-6 is respectfully requested.

Sincerely,

A handwritten signature in black ink, appearing to be "Jacques Jiha", written over a circular stamp or seal.

Jacques Jiha, Ph.D.
Budget Director

**FISCAL YEAR 2025 MODIFICATION
MN-6**

003	BOARD OF ELECTIONS	
	001 PERSONAL SERVICES	\$51,000,000
	002 OTHER THAN PERSONAL SERVICES	41,700,000
025	LAW DEPARTMENT	
	002 OTHER THAN PERSONAL SERVICES	26,346,000
040	DEPARTMENT OF EDUCATION	
	401 GE INSTR & SCH LEADERSHIP - PS	792,473
	402 GE INSTR & SCH LEADERSHIP - OTPS	6,000,000
	404 SE INSTR & SCH LEADERSHIP -OTPS	14,795
	415 SCHOOL SUPPORT ORGANIZATION	12,244,252
	461 FRINGE BENEFITS - PS	5,465,288
	472 CONTRACT SCHOOLS/FOSTER/CH 683 PMTS	206,000,000
054	CIVILIAN COMPLAINT REVIEW BD	
	001 CCRB-PS	310,254
057	FIRE DEPARTMENT	
	001 EXECUTIVE ADMINISTRATIVE	2,200,000
	002 FIRE EXTING AND EMERG RESP	99,100,000
	004 FIRE PREVENTION	7,000,000
	005 EXECUTIVE ADMIN-OTPS	24,287,359
	006 FIRE EXTING & RESP-OTPS	6,712,641
	009 EMERGENCY MEDICAL SERVICES-PS	5,300,000
068	ADMIN FOR CHILDREN'S SERVICES	
	004 HEADSTART/DAYCARE-OTPS	5,000,000
	006 CHILD WELFARE-OTPS	102,800,000
069	DEPARTMENT OF SOCIAL SERVICES	
	101 ADMINISTRATION-OTPS	61,723,833
	103 PUBLIC ASSISTANCE - OTPS	343,660,566
	104 MEDICAL ASSISTANCE - OTPS	251,000,000
	105 ADULT SERVICES - OTPS	48,630,679

**FISCAL YEAR 2025 MODIFICATION
MN-6**

	107	LEGAL SERVICES - OTPS	15,000,000
	203	PUBLIC ASSISTANCE	14,600,000
071		DEPT OF HOMELESS SERVICES	
	200	SHELTER INTAKE AND PROGRAM - OTPS	161,639,016
	201	ADMINISTRATION - OTPS	5,641,853
	202	STREET PROGRAMS - OTPS	9,000,000
098		MISCELLANEOUS	
	002	OTHER THAN PERSONAL SERVICES	150,000,000
099		GNRL & LSE PRCHS DBT SVC FUNDS	
	004	BUDGET STABILIZATION ACCOUNT	578,132,392
125		DEPARTMENT FOR THE AGING	
	003	OUT-OF-HOME SERVICES	19,716,086
810		DEPARTMENT OF BUILDINGS	
	002	AGENCYWIDE OPERATIONS - OTPS	1,100,000
816		DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	122	ALCOHOL&DRUG USE PREVENT, CARE TREATMENT	3,000,000
846		DEPT OF PARKS AND RECREATION	
	006	MAINTENANCE & OPERATIONS	11,225,000
99D		PRIOR YEAR PAYABLES	
	002	OTHER THAN PERSONAL SERVICES	(266,000,000)
		Total	<u>\$2,010,342,487</u>