

BFY 2025 Revenue MN #8

Changes in Revenue by Agency and Source

Agency Agency Name	Source	MN Changes	Revenue Source Description
TAXES			
C 002 Mayoralty	00001	-299,000	Real Property Tax 1st Quarter
C 002 Mayoralty	00002	-85,974,000	Real Property Tax 2nd Quarter
C 002 Mayoralty	00003	103,255,000	Real Property Tax 3rd Quarter
C 002 Mayoralty	00004	-16,982,000	Real Property Tax 4th Quarter
C 002 Mayoralty	00021	45,000,000	Real Estate Tax Refunds
C 002 Mayoralty	00033	52,000,000	Interest On Tax Receivable
C 002 Mayoralty	00034	20,000,000	Real Property Tax Lien Sales
C 002 Mayoralty	00049	108,000,000	Accrued Real Estate Tax Revenue
C 002 Mayoralty	00050	15,000,000	General Sales Tax
C 002 Mayoralty	00075	-1,000,000	Cannabis Tax
C 002 Mayoralty	00090	191,000,000	Personal Income Tax
C 002 Mayoralty	00091	-109,000,000	Refunds Of Personal Income Tax
C 002 Mayoralty	00093	-271,000,000	General Corporation Tax
C 002 Mayoralty	00094	39,000,000	Refunds Of General Corp Tax
C 002 Mayoralty	00099	40,000,000	Unincorporated Business Inc Tx
C 002 Mayoralty	00100	19,000,000	Refunds Of Unicorp Busn Tax
C 002 Mayoralty	00103	19,000,000	Utility Tax
C 002 Mayoralty	00104	98,000,000	Pass Through Entity Tax
C 002 Mayoralty	00105	1,000,000	Refunds Of Pass Through Entity Tax
C 002 Mayoralty	00112	30,000,000	Tax On Occupancy Of Hotel Room
C 002 Mayoralty	00113	14,000,000	Tx On Commercial Rents - Occup
C 002 Mayoralty	00114	-8,000,000	Refunds Of All Other Taxes
C 002 Mayoralty	00122	-43,000,000	Conveyance Of Real Property Tx
C 002 Mayoralty	00130	7,000,000	Pen & Int-gen Prop Tax
C 002 Mayoralty	00134	-3,000,000	Refunds On Pen & Int-other Tax
C 002 Mayoralty	00135	45,000,000	Tax Audit Revenue
Total - TAXES		308,000,000	
MISCELLANEOUS			
C 002 Mayoralty	00521	-258,000	Reimbursement From Water Board
C 002 Mayoralty	00846	633,000	Awards From Litigation
C 015 Office Of The Comptroller	56001	62,055,000	Interest Income - Other
C 056 Police Department	00470	1,067,000	Other Services And Fees
C 806 Housing Preservation And Development	00470	6,000,000	Other Services And Fees
C 820 Office Of Administrative Trials And Hearings	00603	3,685,000	Fines - Ecb
C 829 Business Integrity Commission	00600	1,150,000	Fines-general
C 836 Department Of Finance	00476	2,483,000	Administrative Serv To Public
C 836 Department Of Finance	00600	7,000,000	Fines-general
C 836 Department Of Finance	00603	4,089,000	Fines - Ecb
C 841 Department Of Transportation	00325	3,699,000	Privileges - Other
C 846 Department Of Parks And Recreation	00325	2,923,000	Privileges - Other
C 856 Department Of Citywide Administrative Services	00476	1,020,000	Administrative Serv To Public
C 904 District Attorney - Queens County	00650	1,695,000	Forfeitures - General
Total - MISCELLANEOUS		97,241,000	
UNRESTRICTED			
C 002 Mayoralty	55035	30,000,000	Prior Year Fema Reimbursement
Total - UNRESTRICTED		30,000,000	

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Agency Agency Name	Source	MN Changes	Revenue Source Description
Total City Funds MN		\$435,241,000	