

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 27, 2013, the Council adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”). On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”).

Analysis. This Resolution, dated October 9, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2014 and Fiscal 2013 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2014 and Fiscal 2013 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2014 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2014 Expense Budget, as described in Charts 4-11; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 12; sets forth new designations and specific changes in the designation of certain organizations receiving youth initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 13; amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2014 Expense Budget as described in chart 14; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary

funding pursuant to the Fiscal 2013 Expense Budget as described in chart 15. This resolution also reduces a Fiscal 2013 Expense Budget award through the Immigrant Opportunities Initiative to United Jewish Organizations (UJO of Williamsburg) from \$36,320 to \$29,118.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2014 Expense Budget, dated June 27, 2013 and Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Dropout Prevention and Intervention Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literary Services Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant Initiative Fund Transfers in accordance with the Fiscal 2014 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving youthl discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 14 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget.

Chart 15 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2014 and 2013 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 27, 2013 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2014 with various programs and initiatives (the “Fiscal 2014 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2014 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and therefore be it

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Out of School Time Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Drop Out Prevention and Intervention Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Services Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Immigrant Opportunities Initiative in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to Initiative Fund Transfers in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2014 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15.

SMC 10-09-13
LS5091

CHART 1: Local Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Eugene	Flatbush Development Corporation **	51-0188251	DFTA	(\$20,000.00)	125	003		
Eugene	Flatbush Development Corporation **	51-0188251	DYCD	\$20,000.00	260	312		
Koo	Korean American Family Service Center (KAFSC) **	13-3609811	DYCD	(\$5,000.00)	260	005		
Koo	Korean American Family Service Center (KAFSC) **	13-3609811	OCJC	\$5,000.00	098	002		
Rodriguez	Washington Heights-Inwood Coalition, Inc **	13-2989768	HPD	(\$7,000.00)	806	009		
Rodriguez	Hispanic Federation, Inc.**	13-3573852	DYCD	\$7,000.00	260	312		
Rodriguez	Latino International Theater Festival of New York, Inc. **	51-0548694	DCLA	(\$8,000.00)	126	003		
Rodriguez	Community League of the Heights, Inc. **	13-2564241	DYCD	\$8,000.00	260	312		
Reyna	Greater Ridgewood Restoration Corporation **	11-2382250	DYCD	(\$15,000.00)	260	005		
Reyna	Greater Ridgewood Restoration Corporation **	11-2382250	DSBS	\$15,000.00	801	002		
Crowley	Woodhaven Residents' Block Association	23-7388148	DYCD	(\$2,500.00)	260	005	Greater Woodhaven Development Corporation	11-2508190 *
Crowley	Woodhaven Residents' Block Association	23-7388148	DYCD	\$2,500.00	260	005		
Crowley	Sacred Heart Sports Association	11-1666876	DYCD	(\$5,000.00)	260	312		
Crowley	Sacred Heart Sports Association	11-1666876	DYCD	\$5,000.00	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141 *
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	(\$2,500.00)	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141 *
Crowley	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale	38-3853340	DYCD	\$2,500.00	260	005	Maspeth Town Hall	23-7259702 *
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	(\$9,500.00)	260	005		
Crowley	Glendale Civilian Observation Patrol, Inc., The	11-2502910	DYCD	\$9,500.00	260	005	Greater Ridgewood Youth Council, Inc.	11-2518141 *
Levin	Brooklyn Alliance of Neighborhood Gardens Land Trust **	27-4620010	DYCD	(\$3,500.00)	260	005		
Levin	Brooklyn Alliance of Neighborhood Gardens Land Trust **	27-4620010	DPR	\$3,500.00	846	006		
Brewer	Open House New York, Inc. **	02-0540261	HPD	(\$3,000.00)	806	009		
Brewer	Open House New York, Inc. **	02-0540261	DCLA	\$3,000.00	126	003		
Palma	Catholic Charities Community Services, Archdiocese of New York **	13-5562185	DFTA	(\$7,000.00)	125	003		
Palma	Catholic Charities Community Services, Archdiocese of New York **	13-5562185	DYCD	\$7,000.00	260	005		
Palma	Neighborhood Initiatives Development Corp. **	13-3110811	HPD	(\$35,000.00)	806	009		
Palma	Neighborhood Initiatives Development Corp. **	13-3110811	DSBS	\$35,000.00	801	002		
Dickens	Community Association of Progressive Dominicans, Inc.	13-2551868	DOHMH	(\$3,500.00)	816	113		
Dickens	Community Association of the East Harlem Triangle	13-3266145	DOHMH	\$3,500.00	816	113		
CD19	Our Lady of the Blessed Sacrament Church **	13-3266145	DFTA	(\$3,500.00)	125	003		
CD19	Italian American Association of St. Mel Roman Catholic Church **	11-1646313	DYCD	\$3,500.00	260	005		
CD19	Korean Community Services of Metropolitan New York, Inc. **	23-7348989	DYCD	(\$3,500.00)	260	312		
CD19	Queens College Foundation, Inc. - Kupferberg Center **	11-6080521	CUNY	\$3,500.00	042	001		
Cabrera	Computers for Youth Foundation, Inc. **	13-3935309	DYCD	(\$10,000.00)	260	005		
Cabrera	Computers for Youth Foundation, Inc. **	13-3935309	DOE	\$10,000.00	040	402		
Dickens	VISIONS/Services for the Blind and Visually Impaired **	13-1624210	DFTA	(\$3,500.00)	125	003		
Dickens	VISIONS/Services for the Blind and Visually Impaired **	13-1624210	DYCD	\$3,500.00	260	312		
Rose	Community Health Action of Staten Island (formerly SI AIDS Taskforce) **	13-3556132	DOHMH	(\$10,000.00)	816	113		
Rose	Community Health Action of Staten Island (formerly SI AIDS Taskforce) **	13-3556132	DYCD	\$10,000.00	260	312		

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Manhattan Delegation	Asian Professional Extension, Inc.	13-3650718	DYCD	(\$3,500.00)	260	312			
Manhattan Delegation	Apex for Youth	13-3650718	DYCD	\$3,500.00	260	005			
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church	11-1723781	DPR	(\$15,000.00)	846	006			
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church	11-1723781	DYCD	\$15,000.00	260	312			
Richards	Misunderstood Youth Development Center Corp., The	25-1916166	DYCD	(\$3,500.00)	260	312			
Richards	Project hope	26-1094881	DYCD	(\$5,000.00)	260	312			
Richards	St. Mary Star of the Sea and St. Gertrude Roman Catholic Church	11-1723781	DYCD	(\$15,000.00)	260	005			
Richards	Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	11-2229635	DYCD	\$23,500.00	260	005			
Richards	Rockaway Development and Revitalization Corporation **	11-2575794	DSBS	(\$30,000.00)	801	002			
Richards	Department of Parks and Recreation **	13-6400434	DPR	\$11,500.00	846	006			
Richards	Rosedale Civic Association **	23-7283084	DYCD	\$12,000.00	260	312			
Richards	Participatory Budgeting Project, The **	45-3858268	DYCD	\$5,000.00	260	312			
Richards	Parodneck Foundation for Self-Help Housing and Community Development, Inc., The **	11-2229635	DYCD	\$1,500.00	260	005			
Dromm	New York Ballet Inc	13-2947386	DCLA	(\$5,000.00)	126	022			
Dromm	New York City Ballet, Inc.	13-2947386	DCLA	\$5,000.00	126	022			
Dromm	Corona Self-Help Center, Inc. **	27-0090081	DFTA	(\$7,000.00)	125	003			
Dromm	Corona Self-Help Center, Inc. **	27-0090081	DOHMH	\$7,000.00	816	122			
Dromm	New York City Parents of Lesbians and Gay Men, Inc. (d/b/a PFLAG New York City) **	13-3049626	DOE	(\$10,000.00)	040	402			
Dromm	Horticultural Society of New York, The **	13-0854930	DYCD	\$10,000.00	260	312			
James	Pratt Area Community Council, Inc. **	11-2451752	HPD	(\$5,000.00)	806	009			
James	Pratt Area Community Council, Inc. **	11-2451752	DYCD	\$5,000.00	260	312			
Crowley	School Sisters of Notre Dame Educational Center	65-1217975	DYCD	(\$2,500.00)	260	005	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	School Sisters of Notre Dame Educational Center	65-1217975	DYCD	\$2,500.00	260	005			
Levin	Good Shepherd Services **	13-5598710	DOE	(\$3,500.00)	040	454			
Levin	Good Shepherd Services **	13-5598710	DYCD	\$3,500.00	260	005			
Palma	Good Shepherd Services **	13-5598710	DOE	(\$5,000.00)	040	454			
Palma	Good Shepherd Services **	13-5598710	DYCD	\$5,000.00	260	312			
James	88th Precinct **		DYCD	(\$3,500.00)	260	312			
James	Wildlife Conservation Society **	13-1740011	DCLA	\$3,500.00	260	005			
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72 **	11-2732834	DOHMH	(\$1,000.00)	816	122	NIA Community Services Network	11-2697931	
Gentile	Vietnam Veterans of America, Inc. - Brooklyn Chapter #72 **	11-2732834	DYCD	\$1,000.00	260	005	NIA Community Services Network	11-2697931	
Gentile	Bella Voce Inc. **	20-5096250	DCLA	(\$1,500.00)	126	003	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Gentile	Bella Voce Inc. **	20-5096250	DYCD	\$1,500.00	260	005	Bay Ridge Bensonhurst Beautification and Preservation Alliance, Inc.	11-3233233	
Oddo	Catholic Charities Neighborhood Services, Inc. **	11-2047151	ACS	(\$5,000.00)	068	004			
Oddo	Catholic Charities Neighborhood Services, Inc. **	11-2047151	DFTA	\$5,000.00	125	003			
Oddo	Staten Island Project Homefront, Inc.	30-0249876	DYCD	(\$2,500.00)	260	005			
Oddo	Friends of Westerleigh Park	13-4176426	DYCD	\$2,500.00	260	005	United Activities Unlimited, Inc.	13-2921483	*
Oddo	Jewish Community Center of Staten Island, Inc. **	13-5562256	DFTA	(\$10,000.00)	125	003			
Oddo	Jewish Community Center of Staten Island, Inc. **	13-5562256	DYCD	\$10,000.00	260	312			
Reyna	Reaching Across the World Ministries **	11-3572515	DYCD	(\$5,000.00)	260	005			
Reyna	St. Nick's Alliance Corporation **	51-0192170	HPD	\$5,000.00	806	009			
Oddo	DOE-District 31, Region 7 - PS 23, 26, 38, 39, 46, & 69	13-6400434	DOE	(\$5,000.00)	040	454			
Oddo	DOE-District 31, Region 7 - PS 11, 41, 48, 50, 52, 54 & 60	13-6400434	DOE	\$5,000.00	040	454			
Vann	Neighborhood Housing Services of East Flatbush, Inc.	13-3098397	HPD	(\$15,000.00)	806	009			
Vann	Neighborhood Housing Services of Bedford-Stuyvesant Inc.	13-3098397	HPD	\$15,000.00	806	009			

CHART 1: Local Initiatives - Fiscal 2014 (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Jackson	Washington Heights-Inwood Coalition, Inc **	13-2989768	HPD	(\$32,100.00)	806	009		
Jackson	Community League of the Heights, Inc. **	13-2564241	DYCD	\$32,100.00	260	005		
CC	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$125,000.00)	260	312		
CC	NIA Community Services Network	11-2697931	DYCD	\$125,000.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$5,000.00)	260	312		
Gentile	NIA Community Services Network Inc.	11-2697931	DYCD	\$5,000.00	260	312		
Recchia	NIA Community Services Network Inc.	11-3216058	DYCD	(\$3,000.00)	260	312		
Recchia	NIA Community Services Network Inc.	11-2697931	DYCD	\$3,000.00	260	312		
Rivera	Allerton Pelham Parkway Mobile Community Patrol	31-1677845	DYCD	(\$3,500.00)	260	005		
Rivera	Allerton Pelham Parkway Mobile Community Patrol	31-1677845	DYCD	\$3,500.00	260	005	Neighborhood Initiatives Development Corporation	13-3110811
Koslowitz	Kew Gardens Council For Recreation And The Arts Inc. **	11-2556658	DYCD	(\$6,000.00)	260	005		
Koslowitz	Kew Gardens Council For Recreation And The Arts Inc. **	11-2556658	DPR	\$6,000.00	846	006		
Koslowitz	Shows From The Heart Inc. **	11-3590666	DYCD	(\$5,000.00)	260	005		
Koslowitz	Shows From The Heart Inc. **	11-3590666	DFTA	\$5,000.00	125	003		
Koslowitz	Songs of Love Foundation	11-3314191	DYCD	(\$2,500.00)	260	312		
Koslowitz	Songs of Love Foundation	11-3314191	DYCD	\$2,500.00	260	005	Maspeth Town Hall	23-7259702 *
CC	Citizen Schools, Inc.	04-3259160	DOE	(\$20,000.00)	040	454		
CC	Citizen Schools, Inc. - Global Technology Prep in East Harlem (04M406)	04-3259160	DOE	\$20,000.00	040	454		
Ignizio	Jacques Marchais Museum of Tibetan Art, Inc. **	23-7280740	DYCD	(\$3,500.00)	260	312		
Ignizio	United Activities Unlimited, Inc. **	13-2921483	DYCD	(\$25,000.00)	260	312		
Ignizio	Working in Support of Education, Inc. **	13-4024627	DYCD	(\$4,500.00)	260	312		
Ignizio	Zimmer Club Youth Conservation Program of Staten Island, Inc. **	35-2262561	DYCD	(\$5,000.00)	260	312		
Ignizio	Sundog Theatre **	45-0476945	DCLA	\$3,500.00	126	003		
Ignizio	Grace Foundation of New York **	13-4131863	DOHMH	\$29,500.00	816	121		
Ignizio	Grace Foundation of New York **	13-4131863	DOHMH	\$5,000.00	816	121		
Comrie	EMG Health Communications **	11-3398407	DYCD	(\$5,000.00)	260	005		
Comrie	EMG Health Communications **	11-3398407	DOHMH	\$5,000.00	816	113		
CD28	Baisley Park Houses Tenant Association **	13-4994650	DYCD	(\$7,500.00)	260	005		
CD28	Baisley Park Houses Tenant Association **	13-4994650	NYCHA	\$7,500.00	098	002		
CD28	Richmond Hill Business Improvement District **	27-1343334	DYCD	(\$4,000.00)	260	005		
CD28	Teens Against Crime, Inc. **	11-3210733	DYCD	(\$5,000.00)	260	312		
CD28	Rochdale Village Social Services, Inc. **	11-3397470	DFTA	\$4,500.00	125	003		
CD28	Rochdale Village Social Services, Inc. - NORC-SSP **	11-3397470	DFTA	\$4,500.00	125	003		
CD28	Amity Baptist Church **	11-2014196	DYCD	(\$5,000.00)	260	312		
CD28	Junior High School 226Q - Virgil Grissom **	13-6400434	DOE	\$5,000.00	040	402		

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 2: Aging Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
CD19	Italian American Association of St. Mel Roman Catholic Church	11-1646313	DFTA	(\$3,500.00)	125	003		
CD19	Our Lady of the Blessed Sacrament Church	13-3266145	DFTA	\$3,500.00	125	003		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DFTA	(\$81,750.00)	125	003		
Gentile	NIA Community Services Network Inc.	11-2697931	DFTA	\$81,750.00	125	003		

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Initiatives - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN *
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	(\$3,500.00)	260	312		
Crowley	Shooting Stars of Queens, Inc.	20-0019695	DYCD	\$3,500.00	260	312	Maspeth Town Hall	23-7259702 *
Lander	BRIC Arts Media Bklyn, Inc.	11-2547268	DYCD	(\$1,500.00)	260	312		
Lander	Young Men's Christian Association of Greater New York	13-1624228	DYCD	\$1,500.00	260	312		
CD19	Queens College Foundation, Inc. - Kupferberg Center	11-6080521	DYCD	(\$3,500.00)	260	312		
CD19	Korean Community Services of Metropolitan New York, Inc.	23-7348989	DYCD	\$3,500.00	260	312		
Chin	Asian Professional Extension, Inc.	13-3650718	DYCD	(\$3,500.00)	260	312		
Chin	Apex for Youth	13-3650718	DYCD	\$3,500.00	260	312		
Chin	Asian Professional Extension, Inc.	13-3650718	DYCD	(\$4,000.00)	260	312		
Chin	Apex for Youth	13-3650718	DYCD	\$4,000.00	260	312		
Richards	Community Center of the Rockaway Peninsula, Inc.	11-3064561	DYCD	(\$5,000.00)	260	312		
Richards	Parodneck Foundation for Self-Help Housing and Community Development, Inc., The	11-2229635	DYCD	(\$25,000.00)	260	312		
Richards	Participatory Budgeting Project, The	45-3858268	DYCD	(\$16,214.00)	260	312		
Richards	Rosedale Civic Association	23-7283084	DYCD	(\$10,000.00)	260	312		
Richards	Swim Strong Foundation, Inc.	37-1526132	DYCD	(\$2,000.00)	260	312		
Richards	Eastern Queens Alliance	20-1723492	DYCD	\$5,000.00	260	312		
Richards	Kickers Youth Sports Association of South East Queens, Inc.	11-2988905	DYCD	\$5,000.00	260	312		
Richards	Redfern Houses Resident Council, Inc.	11-3003276	DYCD	\$1,000.00	260	312		
Richards	Misunderstood Youth Development Center Corp., The	25-1916166	DYCD	\$3,500.00	260	312		
Richards	Rosedale Jets Football Association, Inc.	11-3401835	DYCD	\$8,714.00	260	312		
Richards	Project Hope, The New Directions, Inc.	11-3327651	DYCD	\$5,000.00	260	312		
Richards	Rockaway Development and Revitalization Corporation	11-2575794	DYCD	\$30,000.00	260	312		
James	Wildlife Conservation Society	13-1740011	DYCD	(\$5,000.00)	260	312		
James	88th Precinct		DYCD	\$5,000.00	260	312		
Vallone	Jacob A. Riis Neighborhood Settlement, Inc.	11-1729398	DYCD	(\$10,000.00)	260	312		
Vallone	Little Orchestra Society-Orpheon, Inc., The	13-2638292	DYCD	\$5,000.00	260	312		
Vallone	Variety Boys and Girls Club of Queens, Inc.	11-6014770	DYCD	\$5,000.00	260	312		
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$54,714.00)	260	312		
Gentile	NIA Community Services Network	11-2697931	DYCD	\$54,714.00	260	312		
Ignizio	Sundog Theatre	45-0476945	DYCD	(\$3,500.00)	260	312		
Ignizio	Grace Foundation of New York	13-4131863	DYCD	(\$34,500.00)	260	312		
Ignizio	Zimmer Club Youth Conservation Program of Staten Island, Inc.	35-2262561	DYCD	\$5,000.00	260	312		
Ignizio	Jacques Marchais Museum of Tibetan Art, Inc.	23-7280740	DYCD	\$3,500.00	260	312		
Ignizio	United Activities Unlimited, Inc.	13-2921483	DYCD	\$25,000.00	260	312		
Ignizio	Working in Support of Education, Inc.	13-4024627	DYCD	\$4,500.00	260	312		
Gentile	Arab American Association of New York, Inc.	11-3604756	DYCD	(\$5,500.00)	260	312		
Gentile	Arab American Family Support Center	11-3167245	DYCD	\$2,000.00	260	312		
Gentile	Brooklyn Conservatory of Music	11-1532426	DYCD	\$3,500.00	260	312		

* Indicates pending completion of pre-qualification review.

CHART 4: Out of School Time Restoration - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Young Dancers In Repertory, Inc.	13-1624228	DYCD	(\$60,000.00)	260	312	
Young Dancers In Repertory, Inc.	11-2799128	DYCD	\$60,000.00	260	312	
YWCA of the City of New York (Main Branch)	13-1624228	DYCD	(\$840,000.00)	260	312	
YWCA of the City of New York (Main Branch)	13-1624230	DYCD	\$840,000.00	260	312	
YWCA of the City of New York (Main Branch)	13-1624228	DYCD	(\$200,000.00)	260	312	
YWCA of the City of New York (Main Branch)	13-1624230	DYCD	\$200,000.00	260	312	
YWCA of the City of New York (Main Branch)	13-1624228	DYCD	(\$360,000.00)	260	312	
YWCA of the City of New York (Main Branch)	13-1624230	DYCD	\$360,000.00	260	312	
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$350,000.00)	260	312	
NIA Community Services Network	11-2697931	DYCD	\$350,000.00	260	312	
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$350,000.00)	260	312	
NIA Community Services Network	11-2697931	DYCD	\$350,000.00	260	312	
St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	DYCD	(\$150,000.00)	260	312	
NIA Community Services Network	11-2697931	DYCD	\$150,000.00	260	312	

* Indicates pending completion of pre-qualification review.

CHART 5: Dropout Prevention and Intervention Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Washington Heights-Inwood Coalition	13-2989768	DOE	(\$30,000.00)	040	454
Catholic Charities Community Services, Archdiocese of New York	13-5562185	DOE	\$30,000.00	040	454

* Indicates pending completion of pre-qualification review.

CHART 6: HIV/AIDS Communities of Color Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Black Veterans for Social Justice (Watchful Eye)	11-2608983	DOHMH	(\$28,800.00)	816	112
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	\$28,800.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 7: HIV/AIDS Faith Based Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Bedford Stuyvesant Family Health Center, Inc.	11-2412205	DOHMH	(\$174,651.00)	816	112	
Black Veterans for Social Justice	11-2608983	DOHMH	\$174,651.00	816	112	
Coney Island Cathedral of Deliverance	11-2744627	DOHMH	(\$6,400.00)	816	112	
Mentors Organized means Victory for Everyone (MOVE), Inc.	30-0480203	DOHMH	\$6,400.00	816	112	
Bedford Central Presbyterian Church	11-2870465	DOHMH	(\$6,400.00)	816	112	
Union United Methodist Church	11-1667775	DOHMH	\$6,400.00	816	112	
Church of the Intercession	13-2851543	DOHMH	(\$6,400.00)	816	112	
First Calvary Baptist Church	13-2945426	DOHMH	\$6,400.00	816	112	
New Hope Community Church	06-1013595	DOHMH	(\$6,400.00)	816	112	
New Hope for the World Ministries, Inc.	26-0434061	DOHMH	\$6,400.00	816	112	
St. Paul's Community Baptist Church	11-2453951	DOHMH	(\$6,400.00)	816	112	
Greater Tabernacle Christian Church	11-3107757	DOHMH	\$6,400.00	816	112	
Child Center of New York, The	11-1733454	DOHMH	(\$6,400.00)	816	112	
People's United Methodist Church	30-0644444	DOHMH	\$6,400.00	816	112	

* Indicates pending completion of pre-qualification review.

CHART 8: Adult Literacy Services Initiative - Fiscal 2014

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Little Sisters of the Assumption Family Health Service, Inc.	13-2867881	DYCD	(\$10,000.00)	260	005
Union Settlement Association	13-1632530	DYCD	\$10,000.00	260	005

* Indicates pending completion of pre-qualification review.

CHART 9: Cultural After School Adventure Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
	Cultural After School Adventure	13-6400434	DCLA	(\$200,000.00)	126	003
Ulrich	Intrepid Museum Foundation, Inc - Public School 65 The Raymond York Elementary School	13-3062419	DCLA	\$20,000.00	126	003
Ulrich	Young People's Chorus of NYC, Inc - Public School 207 Rockwood Park	11-3372980	DCLA	\$20,000.00	126	003
Ulrich	Queens Symphony Orchestra - Scholars Academy	11-2106191	DCLA	\$20,000.00	126	003
Ulrich	Young People's Chorus of NYC, Inc - Public School 64 Joseph P. Addabbo	11-3372980	DCLA	\$20,000.00	126	003
Ulrich	Intrepid Museum Foundation, Inc - Public School 97 Forest Park	13-3062419	DCLA	\$20,000.00	126	003
Rivera	Bronx Arts Ensemble - PS 44 David C. Farragut	51-0186869	DCLA	\$20,000.00	126	003
Rivera	Bronx River Art Center & Gallery, Inc. - PS 57 Crescent	13-3261148	DCLA	\$20,000.00	126	003
Rivera	Midori Foundation, Inc. - PS 85 Great Expectations	13-3682472	DCLA	\$20,000.00	126	003
Rivera	Midtown Management Group, Inc. - PS 214	13-3192793	DCLA	\$20,000.00	126	003
Rivera	Society of the Educational Arts, Inc. - PS 67 Mohegan School	11-3210593	DCLA	\$20,000.00	126	003
Chin	Abrons Arts Center at Henry Street Settlement - Public School 20 Anna Silver	13-1562242	DCLA	(\$20,000.00)	126	003
Chin	Abrons Arts Center at Henry Street Settlement - Henry Street for International Studies	13-1562242	DCLA	\$20,000.00	126	003
Richards	Queens Theatre in the Park, Inc - Springfield Gardens H.S.	11-3381629	DCLA	(\$20,000.00)	126	003
Richards	Queens Theater Company - Springfield Gardens High School	11-3589363	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

CHART 10: Immigrant Opportunities Initiative - Fiscal 2014

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn	Brooklyn Public Library **	13-6400434	DYCD	(\$16,753.00)	260	005
Brooklyn	Brooklyn Public Library **	13-6400434	BPL	\$16,753.00	038	001
Queens	CUNY CLRN **	13-6400434	DYCD	(\$39,973.00)	260	005
Queens	City University of New York School of Law Foundation, The - CLRN **	13-6400434	CUNY	\$39,973.00	042	101

* Indicates pending completion of pre-qualification review.

CHART 11: Initiative Fund Transfers - Fiscal 2014

Source	Organization	EIN Number	Agency	Amount	Agy #	U/A *
Social Adult Day Care Programs	Department for the Aging **	13-6400434	DFTA	(\$50,000.00)	125	003
Immigrant Opportunities Initiative	Immigrant Opportunities Initiative **	13-6400434	DYCD	(\$33,333.00)	260	005
HASA Money Management Services PEG Restoration	Gay Men's Health Crisis, Inc **	13-3130146	DSS	\$83,333.00	069	105

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 12: Local Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rodriguez	Experimental Community Theater Inc.	13-2564241	DYCD	(\$5,000.00)	260	312			
Rodriguez	Experimental Community Theater Inc.	13-2564241	DYCD	\$5,000.00	260	312	Hispanic Federation	13-3573852	*
Rodriguez	Peer Health Exchange Inc.	56-2374305	DYCD	(\$3,000.00)	260	312			
Rodriguez	Peer Health Exchange Inc.	56-2374305	DYCD	\$3,000.00	260	312	Hispanic Federation	13-3573852	*
Rodriguez	Fundacion Profesor Juan Bosch	26-1239777	DYCD	(\$3,000.00)	260	005			
Rodriguez	Fundacion Profesor Juan Bosch	26-1239777	DYCD	\$3,000.00	260	005	Hispanic Federation	13-3573852	*
Rodriguez	Inter-Religious Foundation For Community Organization Inc.	13-2590548	DYCD	(\$3,000.00)	260	005			
Rodriguez	Inter-Religious Foundation For Community Organization Inc.	13-2590548	DYCD	\$3,000.00	260	005	Hispanic Federation	13-3573852	*
Rodriguez	New Marble Hill Tenants And Civic Association	13-4181819	DYCD	(\$3,000.00)	260	005			
Rodriguez	New Marble Hill Tenants And Civic Association	13-4181819	DYCD	\$3,000.00	260	005	Hispanic Federation	13-3573852	*
Recchia	Most Precious Blood Roman Catholic Church	11-1771932	DFTA	(\$5,000.00)	125	003			
Recchia	Most Precious Blood Roman Catholic Church	11-1690779	DFTA	\$5,000.00	125	003			

* Indicates pending completion of pre-qualification review.

CHART 13: Youth Initiatives - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	(\$3,000.00)	260	312			
Rodriguez	Fraternidad de Los Angeles, Inc.	58-2672102	DYCD	\$3,000.00	260	312	Hispanic Federation	13-3573852	*

* Indicates pending completion of pre-qualification review.

CHART 14: Purpose of Funds Changes - Fiscal 2014

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	Dromm	New York Ballet Inc	13-2947386	DCLA	(\$5,000.00)		
Local	Dromm	New York Ballet Inc	13-2947386	DCLA	\$5,000.00	New York City Ballet residencies provide low-cost, multisession programming to public school students ensuring that children have enriching experiences of ballet that positively impact their academic test scores, expand their imaginations, and encourage their creativity and overall growth.	
Local	Crowley	Greater Woodhaven Development Corporation	11-2508190	DSBS	(\$7,500.00)	To provide services for the Greater Woodhaven area, support operating expenses, and remove graffiti on Woodhavens Jamaica Avenues. □	
Local	Crowley	Greater Woodhaven Development Corporation	11-2508190	DSBS	\$7,500.00	To provide services for the Greater Woodhaven area, and to support operating expenses.	
Youth	Greenfield	United Chinese Association of Brooklyn	37-1469112	DYCD	(\$20,000.00)	Funds used to support an After School Tutoring program which includes paying for the space rental costs, staff salaries, and tutoring instructors to look after students after their school hour. In addition, the grants will also be used to pay for equipment, office supplies, office renovation, utilities, and program related expenses.	
Youth	Greenfield	United Chinese Association of Brooklyn	37-1469112	DYCD	\$20,000.00	The fund will be used to support a youth weekend program which includes paying for the cost of renovating the office and classrooms, space rental, staff salaries, and instructor wages for the program. The grants will also be used for office supplies, equipment, utilities and insurance costs."	
Senior Centers and Programs Restoration		Services and Advocacy for GLBT Elders, Inc.	13-2947657	DFTA	(\$150,000.00)		
Senior Centers and Programs Restoration		Services and Advocacy for GLBT Elders, Inc.	13-2947657	DFTA	\$150,000.00	To support SAGE's direct service programs which provide support and assistance to LGBT older adults city-wide.	
Aging	Williams	Flatbush Development Corporation	51-0188251	DFTA	(\$7,000.00)	To support programming for youth, seniors, tenants and for community development initiatives.	
Aging	Williams	Flatbush Development Corporation	51-0188251	DFTA	\$7,000.00	FDC will conduct outreach in senior centers and through our tenant organizing initiatives, assisting seniors in applying for eligible entitlements and benefits. We will focus on SCRIE/DRIE, HEAP, food stamps and Medicare/Medicaid.	
Local	Rose	Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	(\$10,000.00)	To create and run a LGBTQ Summer Camp on Staten Island for Staten Island LGBT youth between the ages of 13 and 23, providing activities, and educational and other programs.	
Local	Rose	Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DYCD	\$10,000.00	Funds will support the CHASI Emergency Food Pantry in Port Richmond. Funding will partially support the salary and fringe benefits of the pantry Program Assistant who is responsible for assisting pantry participants with registration and "shopping" at the customer choice pantry. He schedules and trains all pantry volunteers, and handles food inventory, including all food deliveries from various sources.	
Local	Dromm	New York City Ballet, Inc.	13-2947386	DCLA	(\$5,000.00)		
Local	Dromm	New York City Ballet, Inc.	13-2947386	DCLA	\$5,000.00	New York City Ballet residencies provide low-cost, multisession programming to public school students ensuring that children have enriching experiences of ballet that positively impact their academic test scores, expand their imaginations, and encourage their creativity and overall growth.	
Aging	Dromm	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DFTA	(\$5,000.00)	To support the Meals on Wheels food delivery program to seniors.	
Aging	Dromm	Jackson Heights-Elmhurst Kehillah, Inc.	11-2643410	DFTA	\$5,000.00	To run program to involve seniors in street beautification activities and to run informational program on immigration issues for seniors.	

CHART 14: Purpose of Funds Changes - Fiscal 2014 (continued)

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Local	James	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	DOHMH	(\$5,000.00)	Funds will help serve clients during the budget period. These services will be available from 9-5 pm, Monday to Friday. This service will allow clients to increase their knowledge of housing criteria through information, referrals, and provide them with direct assistance in completing the NYC Housing Authority (NYCHA) or similar low income housing applications. Clients will also benefit from lower rent costs and greater economic liberty.	
Local	James	Heights Hill Mental Health Service, SBPC, Community Advisory Board, Inc.	11-2785605	DOHMH	\$5,000.00	Funds will be expended to pay a portion of the salary and fringe costs of the Director of Outreach. Staff member will provide weekly agency website updates as well as design, create and distribute the quarterly printed newsletter as well as the weekly E-mail newsletter. Staff member will attend monthly community meetings with other mental health providers and coordinate the agency's outreach to both consumers and providers to inform them of the free services available at Rainbow Heights Club for low/no LGBT people living with mental illness.	
Aging	James	Grace International, Inc.	20-0934854	DFTA	(\$5,000.00)	To provide funding for the Stomp Out Obesity program, working with children who are at high risk of becoming obese and developing chronic obesity-related health complications.	
Aging	James	Grace International, Inc.	20-0934854	DFTA	\$5,000.00	Health 360 allows more seniors to focus on their diet and lifestyle-related issues. We are presently in partnering with the local senior centers in our area offering them these initiatives. Gen-NEXT helps seniors work together to better manage and develop food systems and other vital community services. Our programmatic plans include our Urban Victory Farmers, compost system, Urban Bee keepers, hoop house and chicken farm. REACH allows for a new online urban farming portal, mobile pantry, advocacy training, and rooftop gardens to maximize the number of potential urban farms in Central Brooklyn.	
Local	Oddo	DOE-District 31, Region 7	13-6400434	DOE	(\$35,000.00)	Funds will be used for books and academic Intervention Services at PS 11.	
Local	Oddo	DOE-District 31, Region 7	13-6400434	DOE	\$35,000.00	PS 41, 48, 50, 52, 54, 60 will each receive \$5,000 for books; PS 11 will also receive \$5,000 for Academic Intervention Services.	
Local	Oddo	Children's Aid Society	13-5562191	OCJC	(\$2,000.00)	Funds will provide an after school program for students attending Police Officer Rocco Laurie Intermediate School 72.	
Local	Oddo	Children's Aid Society	13-5562191	OCJC	\$2,000.00	Funds will provide an after school program for students attending I.S.61. The funding would be used for STEM and dance programs at I.S.61.	
Local	Oddo	DOE-District 31, Region 7	13-6400434	DOE	(\$30,000.00)	Funds will be used support learning.com for ps 23, 38, 39, 46, & 69 and to purchase Air Conditioners for PS 26.	
Local	Oddo	DOE-District 31, Region 7	13-6400434	DOE	\$30,000.00	Funds will be used support learning.com for ps 23, 38, 39, 46, & 69 (\$5,000 each) and \$5,000 to purchase Air Conditioners for PS 26.	

* Indicates pending completion of pre-qualification review.

CHART 15: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds	*
Youth	Williams	Cool Culture, Inc.	16-1636968	DYCD	(\$5,000.00)	Funds will be used support after-school activities.	
Youth	Williams	Cool Culture, Inc.	16-1636968	DYCD	\$5,000.00	Funds will be used to support out-of-school activities in support of children and families."	

* Indicates pending completion of pre-qualification review.