

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1367 / Top-level domain name requirement for websites maintained by city agencies*

Sponsors: Salaam, Won, Louis, Brannan, Schulman, Brooks-Powers, Cabán, Banks and Hanif

Committee: Technology

Summary of Legislation: The proposed legislation would require every City agency to utilize the ".gov" domain name for any public-facing website maintained by such agency and for two reports to be submitted on the progress of compliance with this requirement.

Effective Date: 180 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2027

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Information Technology and Telecommunications, Office of Technology and Innovation

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	0	(\$3,600,000)
Revenue	0	0	0	0	0
Total	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	0	(\$3,600,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$1,200,000)	(\$1,200,000)	(\$1,200,000)	0	(\$3,600,000)

Impact on Expenditures (Expense):

It is anticipated that in years 1 through 3, the Department of Information Technology and Telecommunications would require \$1,200,000 in annual Personal Service (PS) costs, including fringe, for two employees each in Infrastructure (average \$150,000 salary), Cyber (average \$150,000 salary) and Application Development (average \$150,000 salary) in order to migrate all existing agency domains along with the content and data on the existing websites. Additionally, costs associated with staff time required to compile the two reports will depend upon the progress at the time of each update, however, total staff time costs could total as high as \$600,000, including fringe.

It is also anticipated that there likely will be Other Than Personal Service (OTPS) costs for additional vendor licenses for the added website traffic, however, the cost will depend upon the eventual migration plan.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.