

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1378 / Requiring the department of citywide administrative services to report on the use or vacancy of space in city buildings*

Sponsors: Feliz, Restler, Hanif and Brannan

Committee: Governmental Operations, State & Federal Legislation

Summary of Legislation: The legislation would expand the existing reporting requirements related to city-owned and city-leased properties to now require information on whether each property (by floor) is in use, the total square footage of unused property, the length of time a property has been unused, a description of plans to utilize unused properties, and a description of repair work needed to bring applicable properties into usable condition.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Citywide Administrative Services

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$810,000)	(\$3,240,000)	(\$3,240,000)	(\$3,240,000)	(\$10,530,000)
Revenue	0	0	0	0	0
Total	(\$810,000)	(\$3,240,000)	(\$3,240,000)	(\$3,240,000)	(\$10,530,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$810,000)	(\$3,240,000)	(\$3,240,000)	(\$3,240,000)	(\$10,530,000)

Impact on Expenditures (Expense):

It is anticipated that DCAS would require \$3,240,000 in annual Personal Service (PS) resources, including fringe, to hire 8 engineers (at an average salary of \$150,000) and 8 architects (at an average salary of \$150,000). These personnel would biennially assess the cost of renovations at the 2,000 properties within DCAS's portfolio. In year one, this cost is prorated to account for 3 months of the annual total.

Note that this only pertains to the cost of assessing the properties within DCAS's portfolio. Other agencies would likely have PS needs associated with assessing the cost of renovations at their city-owned and city-leased properties.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.