

# Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

**Disclaimer:** This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

**Proposed Intro No. / Title:** *Int. 1320 / Imposition of civil penalties on property owners who fail to repair sidewalk defects*

**Sponsors:** Feliz

**Committee:** Transportation and Infrastructure

**Summary of Legislation:** This legislation would establish that when a sidewalk is flagged for defects that the property owner will be subject to a fine of \$250 if the owner fails to complete the repairs within the timeframe established by the Department of Transportation (DOT). DOT may also impose a \$250 fine immediately upon the issuing the notice of sidewalk defects if the owner knew or should have known the condition posed a danger to the public.

**Effective Date:** 120 days after enactment

**First Fiscal Year Legislation Takes Effect:** Fiscal Year 2026

**First Fiscal Year with Full Impact:** Fiscal Year 2027

**Agencies Impacted:** Department of Transportation

## Fiscal Impact Analysis

### A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$3,325,000)	(\$2,630,000)	(\$2,630,000)	(\$2,630,000)	(\$11,215,400)
Revenue	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$9,000,000
Total	(\$1,075,000)	(\$380,000)	(\$380,000)	(\$380,000)	(\$2,215,400)

**B. Expense**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$3,325,000)	(\$2,630,000)	(\$2,630,000)	(\$2,630,000)	(\$11,215,000)

**Impact on Expenditures (Expense):**

It is anticipated that DOT would require \$2,630,000 in annual Personal Services resources (including fringe), for 25 staff; including 15 highway and sewer inspectors at an average salary of \$61,900, 4 associate inspectors at an average salary of \$67,000, 5 principal administrative associates at an average salary of \$61,376, and 1 staff analyst at an average salary of \$83,000. The highway and sewer and associate inspectors will be responsible for verifying that the property owner has not completed the sidewalk repairs before issuing the fines.

DOT would also require \$695,000 in one-time Other than Personal Services for vehicles and iPads for the inspectors.

**C. Revenue**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$9,000,000

**Impact on Revenue:**

The projected number of violations in 2025 is 9,000 resulting in potential revenue of up to \$2,250,000 annually.

**D. Capital**

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

**Impact on Expenditures (Capital):**

There is no anticipated impact on capital expenditures.