

The New York City Council

*City Hall
New York, NY 10007*



Meeting Minutes

Monday, June 30, 2025

12:30 PM

BUDGET ADOPTION

Council Chambers - City Hall

Committee on Finance

Justin L. Brannan, Chair

*Members: Diana I. Ayala, Gale A. Brewer, Selvena N. Brooks-Powers, David M. Carr,
Amanda Farias,*

*Kamillah Hanks, Crystal Hudson, Farah N. Louis, Francisco P. Moya, Chi A. Ossé,
Keith Powers,*

*Yusef Salaam, Pierina Ana Sanchez, Althea V. Stevens, Nantasha M. Williams and Julie
Won*

Roll Call

Present: Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0959-2025**Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.**

Attachments: Res. No. 959, Charts for Resolution, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Res. No. 959, Charts for Resolution, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0960-2025**Resolution approving the expenditure of payments in lieu of taxes to fund the development of infrastructure over the Western Rail Yards in support of the development of housing.**

Attachments: Res. No. 960, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Res. No. 960, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0961-2025**RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2026 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.**

Attachments: Res. No. 961, Committee Report, Exhibit A, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Res. No. 961, Committee Report, Exhibit A, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 15 - Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Negative: 2 - Carr and Hanks

Res 0962-2025

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2026 TO THE STATE BOARD OF REAL PROPERTY TAX SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

Attachments: Res. No. 962, Committee Report, Exhibit A, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Res. No. 962, Committee Report, Exhibit A, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 15 - Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Negative: 2 - Carr and Hanks

M 0149-2025

Communication from the Office of Management & Budget – Transfer City funds between various agencies in Fiscal 2025 to implement changes to the City’s expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-7).

Attachments: Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement - City Council, Committee Report, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Communication was Hearing on P-C Item by Comm

Attachments: Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement - City Council, Committee Report, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Communication be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0971-2025**RESOLUTION APPROVING THE MODIFICATION (MN-7) OF THE FISCAL 2025 EXPENSE BUDGET TO TRANSFER CITY FUNDS BETWEEN AGENCIES AS PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.**

Attachments: Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement - City Council, Committee Report, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 971, MN-7 - Letter, MN-7 - Appendix B, Fiscal Impact Statement - City Council, Committee Report, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0150-2025**Communication from the Office of Management & Budget – Appropriation of new City revenues in Fiscal Year 2025 in the amount of \$435.2 million, pursuant to Section 107(e) of the New York City Charter. (MN-8)**

Attachments: Res. No. 972, MN-8 - Revenue Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Communication was Hearing on P-C Item by Comm

Attachments: Res. No. 972, MN-8 - Revenue Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Communication be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0972-2025**RESOLUTION APPROVING A MODIFICATION (MN-8) PURSUANT TO SECTION 107(e) OF THE CHARTER OF THE CITY OF NEW YORK.**

Attachments: Res. No. 972, MN-8 - Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 972, MN-8 - Letter, MN-8 - Revenue Backup, MN-8 - Exhibit B, Committee Report, Fiscal Impact Statement - City Council, Memorandum, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0128-2025

Communication from the Mayor - Submitting the Expense, Revenue, Contract Budget, for Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

Attachments: Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Res. No. 973, Res. No. 974, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Res. No. 973, Res. No. 974, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Approved by Committee with Companion Resolution

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0973-2025

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

Attachments: Res. No. 973, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 973, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0974-2025

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.

Attachments: Res. No. 974, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 974, Expense and Contract Schedules A and B FY 2026, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0129-2025

Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Res. No. 975, Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Res. No. 975, Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Approved by Committee with Companion Resolution

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0975-2025

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

Attachments: Res. No. 975, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 975, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0976-2025

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2026 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2026 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS (RESOLUTION B).

Attachments: Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing Held by Committee

Attachments: Res. No. 976, Fiscal Year 2026 Changes To the Executive Capital Budget Adopted by the City Council, Supporting Detail for Fiscal Year 2026 Changes to the Executive Capital Budget Adopted by the City Council Pursuant to Section 254 of the City Charter, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be Approved by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0147-2025

Communication from the Mayor - Submitting the Proposed City Fiscal Year 2026 Community Development Program.

Attachments: Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing on P-C Item by Comm

Attachments: Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Res 0977-2025**Resolution approving The City Fiscal Year 2026 Community Development Program, Reallocation of Fifty-First Year Community Development Funds, and the Proposed Fifty-Second Year Community Development Program.**

Attachments: Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Proposed City FY'26 Community Development Program, Res. No. 977, Committee Report, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0154-2025**Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2026, adopted June 30, 2025 upon the recommendation of the Committee on Finance of the Council.**

Attachments: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Communication was Hearing on P-C Item by Comm

Attachments: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Communication be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 15 - Brannan, Ayala, Brewer, Brooks-Powers, Fariás, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Negative: 2 - Carr and Hanks

Res 0978-2025

RESOLUTION TO PROVIDE THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025 AND ENDING ON JUNE 30, 2026, BY THE LEVY OF TAXES ON THE REAL PROPERTY IN THE CITY OF NEW YORK, IN ACCORDANCE WITH THE PROVISIONS OF THE CONSTITUTION OF THE STATE OF NEW YORK, THE REAL PROPERTY TAX LAW AND THE NEW YORK CITY CHARTER

Attachments: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Resolution was Hearing on P-C Item by Comm

Attachments: Res. No. 978, Committee Report, Exhibit A, Exhibit B, Exhibit C, Complete Package, Fiscal 2026 - Schedule C, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Resolution be P-C Item Approved by Comm approved by Roll Call.

Affirmative: 15 - Brannan, Ayala, Brewer, Brooks-Powers, Farías, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

Negative: 2 - Carr and Hanks

LU 0318-2025

West 104th Street: Block 1839, Lot 45; Block 1840, Lot 5, Manhattan, Community District 7, Council District 7.

Attachments: Housing Preservation and Development Letter, Memorandum, Res. No. 979, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

This Land Use Application was Hearing Held by Committee

Attachments: Housing Preservation and Development Letter, Memorandum, Res. No. 979, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

This Land Use Application was P-C Item Approved by Committee with Companion Resolution

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

LU 0319-2025

First Ludford-Lourdes: Block 2087, Lot 104, Manhattan, Community District 9, Council District 7.

Attachments: Housing Preservation and Development Letter, Memorandum, Res. No. 980, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

This Land Use Application was Hearing on P-C Item by Comm

Attachments: Housing Preservation and Development Letter, Memorandum, Res. No. 980, Hearing Transcript, Committee Report - Stated Meeting, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Land Use Application be P-C Item Approved by Committee with Companion Resolution approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0091-2025

Communication from the Mayor - Submitting Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, pursuant to Sections 225 and 236 of the New York City Charter.

Attachments: Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Preliminary Expense, Revenue, and Contract Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0092-2025

Communication from the Mayor – Submitting January 2025 Financial Plan Detail for Fiscal Years 2025-2029, pursuant to Sections 101 and 213 of the New York City Charter.

Attachments: Financial Plan Detail for Fiscal Years 2025-2029, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Financial Plan Detail for Fiscal Years 2025-2029, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0093-2025**Communication from the Mayor - Submitting Geographic Reports for Expense Budget for Fiscal Year 2026, pursuant to Sections 100 and 231 of the New York City Charter.**

Attachments: Geographic Reports for Expense Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Geographic Reports for Expense Budget for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0094-2025**Communication from the Mayor - Submitting Departmental Estimates for Fiscal Year 2026, pursuant to Sections 100, 212 and 231 of the New York City Charter.**

Attachments: Departmental Estimates for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Departmental Estimates for Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0095-2025**Communication from the Mayor - Submitting the Preliminary Capital Budget, Fiscal Year 2026, pursuant to Section 213 and 236 of the New York City Charter.**

Attachments: Preliminary Capital Budget, Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Preliminary Capital Budget, Fiscal Year 2026, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0096-2025

Communication from the Mayor - Submitting the Preliminary Capital Commitment Plan, Fiscal Year 2026, Volumes 1, 2, 3, & 4, pursuant to Section 219 of the New York City Charter.

Attachments: Capital Commitment Plan - Volume 1, Capital Commitment Plan - Volume 2, Capital Commitment Plan - Volume 3, Capital Commitment Plan - Volume 4, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Capital Commitment Plan - Volume 1, Capital Commitment Plan - Volume 2, Capital Commitment Plan - Volume 3, Capital Commitment Plan - Volume 4, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0097-2025

Communication from the Mayor – Submitting the Preliminary Ten-Year Capital Strategy for Fiscal Years 2026-2035, pursuant to Section 215 of the New York City Charter.

Attachments: Preliminary Ten-Year Capital Strategy - Fiscal Year 2026-2035, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: Preliminary Ten-Year Capital Strategy - Fiscal Year 2026-2035, January 23, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 1-23-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0130-2025**Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2026 pursuant to Section 250 of the New York City Charter.**

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0131-2025**Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2026, Volumes 1, 2, 3 and 4, pursuant to Section 219(d) of the New York City Charter.**

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Fariás, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0132-2025**Communication from the Mayor – Submitting the Ten-Year Capital Strategy for Fiscal Years 2026-2035, pursuant to Section 248 of the New York City Charter.**

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won

M 0133-2025

Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor, and the Savings Program relative to the Executive Budget, Fiscal Year 2026, pursuant to Section 249 of the New York City Charter.

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

This Mayor's Message was Hearing Held by Committee

Attachments: May 28, 2025 - Stated Meeting Agenda, Hearing Transcript - Stated Meeting 5-28-25, Hearing Transcript, June 30, 2025 - Stated Meeting Agenda

A motion was made that this Mayor's Message be Filed by Committee approved by Roll Call.

Affirmative: 17 - Brannan, Ayala, Brewer, Brooks-Powers, Carr, Farías, Hanks, Hudson, Louis, Moya, Ossé, Powers, Salaam, Sanchez, Stevens, Williams and Won