

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 1146-A / Expanding the availability of the newborn home visiting program*

Sponsors: Brooks-Powers, Restler, Williams, Brannan, Ossé, Ayala, Krishnan, Hanks, Banks, Rivera, Narcisse, Sanchez, Louis and Brewer

Committee: Health

Summary of Legislation: This legislation requires the Department of Health and Mental Hygiene (DOHMH) to ensure the newborn home visiting program is available to 75 percent of priority neighborhoods within 3 years of the effective date, and all priority neighborhoods within 5 years of the effective date.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2028

Agencies Impacted: Department of Health and Mental Hygiene

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	0	0	\$1,077,000	\$1,077,000	\$2,154,000
Revenue	0	0	0	0	0
Total	0	0	\$1,077,000	\$1,077,000	\$2,154,000

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	\$1,077,000	\$1,077,000	\$2,154,000

Impact on Expenditures (Expense):

It is anticipated that beginning in year 3, DOHMH would require \$1,002,000 in annual Personal Service (PS) resources, including fringe, for 10 public health sanitarians.

Additionally, it is anticipated that beginning in year 3, DOHMH would require \$75,000 in annual Other Than Personal Service (OTPS) resources for leasing space.

These costs are associated with the expansion of the program from 75% of priority neighborhoods to 100% of priority neighborhoods.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.