

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



Jacques Jiha, PhD, Budget Director

Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 987 / Pilot program to develop and distribute educational materials regarding the reduction of surplus food in public schools*

Sponsors: Joseph, Restler, Avilés, Banks, Ung, Brannan, Brewer, Stevens, Ossé, Schulman, Nurse, Hudson, Hanif, Narcisse, Louis, Brooks-Powers, Ayala, Gutiérrez, Cabán, Paladino (in conjunction with the Manhattan Borough President)

Committee: Education

Summary of Legislation: This legislation would establish a pilot program for the development and distribution of educational materials aimed at reducing surplus food in public schools. The Department of Sanitation (DSNY), in coordination with the Department of Education, will develop age-appropriate and role-specific materials explaining how students and staff can help minimize food waste and divert unused food from landfills. These materials must be distributed to all public-school students and staff annually through 2027. The Chancellor must also submit a report to the Mayor and City Council evaluating the program's implementation, challenges, and effectiveness, along with recommendations for its future continuation or expansion.

Effective Date: 120 days after enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2027

Agencies Impacted: Department of Sanitation, Department of Education

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)
Revenue	0	0	0	0	0
Total	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$248,000)	(\$248,000)	(\$248,000)	(\$248,000)	(\$992,000)

Impact on Expenditures (Expense):

It is anticipated that DSNY would require \$248,000 in annual Personal Service (PS) resources, including fringe, for two staff analysts to develop, implement, and create the report.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.