

The City of New York

Executive Budget

Fiscal Year 2025

Eric Adams, Mayor

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# Capital



**THE  
EXECUTIVE BUDGET OF  
THE CITY OF NEW YORK  
FOR THE FISCAL YEAR 2025**

**Submitted Pursuant to Section 249 of the City Charter**

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**TERMS AND CONDITIONS**

**SPECIAL FUND EXPENDITURE:**

The Mayor or his duly authorized representative is authorized to approve all expenditures of Federal or State grants, allotments or funds, private contributions, or other special funds applicable to the financing of capital projects, other than the real property fund.

**MAINTENANCE AND OPERATION EXPENSE STATEMENT:**

It is a condition of this Capital Budget, in connection with requests for acquisition of property for improvements, authorizations of funds to finance improvements, or for approval of work, chargeable to said Capital Budget, that there shall be furnished to the Director of Management and Budget complete details showing the estimated annual cost of maintenance and operation of such improvement.

**ADJUSTMENTS:**

The Director of Management and Budget or his duly authorized representative is authorized to correct clerical and typographical errors and erroneous rescindments made prior to the effective date of this budget and at any time to correct any mistake or error in the indication of the statutory period of probable usefulness, copies of said correction to be filed with the Comptroller.

**EXPENDITURES:**

No expenditure by contract, schedule of personal service or other expense, or otherwise, shall be made, nor shall any advertisement for bids be inserted in THE CITY RECORD therefore, except upon approval of the Mayor or his duly authorized representative.

**CODING:**

Coding is included for accounting purposes and is subject to change in implementation to meet the requirements of the Comptroller and Financial Information Services Agency.

**MAXIMUM AMOUNT OF OBLIGATIONS TO BE ISSUED:**

No New York City obligations shall be issued for the purpose of financing any capital project included herein in excess of the total amount of project appropriations as of February 29, 2024 and any additional appropriations added in the 2025 Capital Budget or in Capital Budget amendments pursuant to the City Charter.

**ALLOCATION OF FUNDS APPROPRIATED FOR PAYMENT OF DESIGN AND SUPERVISION COSTS:**

The Director of Management and Budget or his duly authorized representative is authorized to transfer appropriations from the projects listed below as required to fund expenditures for design or construction supervision to those other projects for which design or construction supervision is to be performed. Transfer pursuant to this authorization shall be reported monthly to the City Council.

Projects from which appropriations may be transferred:

ED-I001	P-823
ED-1	PT-3
FA-22	PW-I001
HB-1012	PW-289
HD-I001	S-178
HD-159	SE-432
HN-238	T-130
HO-363	TF-487
HW-I001	W-20
HW-348	WM-103
P-I001	WP-282

**REAPPROPRIATION OF FUNDS ADDED AFTER FEBRUARY 29, 2024.**

All new Capital Appropriations and increases to existing Capital Appropriations taking effect between February 29, 2024 and the effective date of this budget are hereby reappropriated.

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2025			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
ADMIN FOR CHILDREN'S SERVICES	85,215,988	85,062,446	0	153,542(F)
BROOKLYN PUBLIC LIBRARY	5,940,000	5,940,000	0	0
CITY UNIVERSITY OF NEW YORK	58,237,728	58,237,728	0	0
DEPARTMENT FOR THE AGING	6,758,054	6,758,054	0	0
DEPARTMENT OF CITYWIDE ADMIN SERVICE				
COURTS.....	55,584,297	52,959,615	0	2,624,682(S)
PUBLIC BUILDINGS.....	216,064,249	216,064,249	0	0
RESILIENCY, TECHNOLOGY & EQUIP.....	545,214,466	472,779,062	0	72,435,404(P)
DEPARTMENT OF CORRECTION	953,479,421	953,479,421	0	0
DEPARTMENT OF CULTURAL AFFAIRS	75,485,532	51,307,052	0	24,178,060(F) 420(P)
DEPARTMENT OF EDUCATION	3,018,430,762	3,018,429,975	0	787(F)
DEPARTMENT OF ENVIRONMENTAL PROTECT.				
DEP EQUIPMENT.....	179,521,034	123,607,003	55,914,031	0
SEWERS.....	156,847,818	4,570,450	53,706,269	800,000(F) 5,000,000(S) 92,771,099(P)
WATER MAINS, SOURCES AND TREATMENT....	566,695,371	885,512	393,846,248	74,999,999(S) 96,963,612(P)
WATER POLLUTION CONTROL.....	452,353,513	0	444,712,191	5,641,322(F) 2,000,000(S)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	13,417,489	13,417,489	0	0
DEPARTMENT OF HOMELESS SERVICES	63,596,226	63,205,226	0	391,000(F)
DEPARTMENT OF INFO TECH & TELECOMM	68,111,357	68,111,357	0	0
DEPARTMENT OF PARKS AND RECREATION	298,079,488	180,166,772	0	116,331,512(F) 109,062(S) 1,472,142(P)
DEPARTMENT OF SANITATION	132,078,464	131,858,686	0	219,778(F)
DEPARTMENT OF SMALL BUSINESS SERVICES	186,742,406	170,709,686	0	13,872,200(F) 2,160,520(S)
DEPARTMENT OF TRANSPORTATION				
FERRIES & AVIATION.....	8,537,129	3,791,522	0	3,809,607(F) 936,000(S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
ADMIN FOR CHILDREN'S SERVICES	90,672,000 (CN) 4,442,000 (F) 9,497,295 (S)	90,262,000 (CN) 264,000 (F) 629,000 (S)	8,512,000 (CN) 826,000 (F) 2,849,000 (S)
BROOKLYN PUBLIC LIBRARY	13,022,395 (CN)	26,454,000 (CN)	17,592,224 (CN)
CITY UNIVERSITY OF NEW YORK	106,066,000 (CN)	102,612,000 (CN)	125,949,868 (CN)
DEPARTMENT FOR THE AGING	21,649,000 (CN)	8,094,000 (CN)	2,500,000 (CN)
DEPARTMENT OF CITYWIDE ADMIN SERVICE			
COURTS.....	97,084,846 (CN) 445,000 (S)	128,434,000 (CN) 1,227,000 (S)	85,489,027 (CN) 16,475,000 (S)
PUBLIC BUILDINGS.....	192,433,560 (CN)	209,701,972 (CN)	75,146,000 (CN)
RESILIENCY, TECHNOLOGY & EQUIP.....	1,128,781,822 (CN) 9,027,000 (P)	965,938,000 (CN) 507,000 (P)	540,537,000 (CN)
DEPARTMENT OF CORRECTION	2,647,157,688 (CN)	2,232,613,000 (CN)	2,390,656,383 (CN)
DEPARTMENT OF CULTURAL AFFAIRS	29,978,722 (CN)	17,399,998 (CN)	6,598,076 (CN)
DEPARTMENT OF EDUCATION			
DEPARTMENT OF ENVIRONMENTAL PROTECT.	3,301,138,325 (CN)	3,400,000,000 (CN)	3,400,000,000 (CN)
DEPARTMENT OF ENVIRONMENTAL PROTECT.			
DEP EQUIPMENT.....	106,645,925 (CN) 57,463,000 (CX)	20,130,000 (CN) 20,387,000 (CX)	11,354,000 (CN) 39,954,656 (CX)
SEWERS.....	113,331,652 (CN) 327,938,942 (CX) 800,000 (F)	417,192,000 (CN) 309,742,867 (CX)	549,908,000 (CN) 276,018,000 (CX)
WATER MAINS, SOURCES AND TREATMENT....	879,241,000 (CX) 55,800,000 (S)	897,918,000 (CX)	2,183,000 (CN) 856,325,961 (CX) 33,200,000 (S)
WATER POLLUTION CONTROL.....	1,490,734,416 (CX) 68,627,000 (F)	975,788,000 (CX) 25,380,000 (F)	1,309,341,552 (CX)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	94,356,000 (CN) 1,557,001 (S)	28,663,000 (CN) 553,000 (S)	15,170,000 (CN) 344,000 (S)
DEPARTMENT OF HOMELESS SERVICES	56,696,000 (CN) 825,000 (F)	85,612,000 (CN)	60,601,095 (CN)
DEPARTMENT OF INFO TECH & TELECOMM	86,818,982 (CN)	89,589,000 (CN)	95,453,000 (CN)
DEPARTMENT OF PARKS AND RECREATION	409,316,118 (CN) 31,146,000 (F) 246,000 (P)	277,132,673 (CN) 1,107,000 (F) 4,000,000 (P)	398,477,766 (CN) 51,954,987 (F) 462,000 (S) 6,860,000 (P)
DEPARTMENT OF SANITATION	256,359,747 (CN) 5,220,000 (F)	283,805,111 (CN)	224,662,000 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES	346,665,435 (CN) 4,804,742 (F)	415,613,000 (CN) 6,357,000 (F)	368,601,000 (CN) 5,000,000 (F)
DEPARTMENT OF TRANSPORTATION			
FERRIES & AVIATION.....	10,547,777 (CN) 4,000,000 (F) 135,000 (S)	28,497,305 (CN) 5,113,104 (F)	14,288,000 (CN) 7,134,605 (F) 997,000 (S)

SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	APPROPRIATIONS FOR FISCAL YEAR 2025			
	TOTAL ALL FUNDS	CITY NON EXEMPT	CITY EXEMPT	NON CITY
HIGHWAY BRIDGES.....	67,523,479	57,661,144	0	9,862,335 (F)
HIGHWAYS.....	1,317,727,349	952,212,558	0	72,396,051 (F) 109,265,573 (S) 183,853,167 (P)
TRAFFIC.....	94,650,049	94,630,049	0	20,000 (P)
TRANSPORTATION EQUIPMENT.....	10,311,600	10,311,600	0	0
WATERWAY BRIDGES.....	0	0	0	0
FIRE DEPARTMENT	76,458,969	75,708,969	0	750,000 (F)
HEALTH AND HOSPITALS CORP	337,691,318	337,691,318	0	0
HOUSING PRESERVATION AND DEVELOPMENT				
HOUSING & DEVELOPMENT.....	1,403,957,842	1,278,080,521	0	125,877,321 (F)
HOUSING AUTHORITY.....	334,330,763	334,330,281	0	482 (F)
HUMAN RESOURCES ADMINISTRATION	40,246,770	28,290,504	0	4,895,957 (F) 7,060,309 (S)
NEW YORK PUBLIC LIBRARY	31,137,203	31,137,203	0	0
NEW YORK RESEARCH LIBRARIES	3,874,552	3,874,552	0	0
POLICE DEPARTMENT	54,349,943	50,500,790	0	3,849,153 (F)
QUEENS BOROUGH PUBLIC LIBRARY	0	0	0	0
TRANSIT AUTHORITY - CAPITAL				
MTA BUS COMPANY.....	16,474,000	0	0	16,474,000 (S)
TRANSIT AUTHORITY.....	2,640	2,640	0	0
WATER SUPPLY	1,549,243,893	0	1,549,243,893	0
TOTALS.....	12,484,371,162	8,935,773,434	2,497,422,632	383,029,107 (F) 220,630,145 (S) 447,515,844 (P)
GRAND TOTALS.....	12,484,371,162	8,935,773,434	2,497,422,632	1,051,175,096



SUMMARY OF EXECUTIVE CAPITAL BUDGET AND CAPITAL PROGRAM

PROJECT TYPE	THREE YEAR CAPITAL PROGRAM		
	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
HIGHWAY BRIDGES.....	400,180,535 (CN) 22,000 (F)	546,635,168 (CN)	1,426,960,874 (CN) 270,498,000 (F) 7,365,000 (S)
HIGHWAYS.....	754,147,220 (CN) 81,000 (F) 55,840,924 (S) 23,926,751 (P)	1,271,738,352 (CN) 10,250,000 (F) 77,809,035 (S) 6,671,000 (P)	1,235,890,395 (CN) 11,348,782 (F) 6,668,000 (P)
TRAFFIC.....	104,381,679 (CN)	12,617,000 (CN)	4,676,000 (CN)
TRANSPORTATION EQUIPMENT.....	311,000 (CN)	24,303,956 (CN)	5,470,000 (CN)
WATERWAY BRIDGES.....	0	0	85,793,510 (CN)
FIRE DEPARTMENT	190,341,894 (CN)	167,009,339 (CN)	127,222,000 (CN)
HEALTH AND HOSPITALS CORP	205,077,865 (CN)	137,199,998 (CN) 41,027,456 (F)	189,120,000 (CN) 173,706,000 (F)
HOUSING PRESERVATION AND DEVELOPMENT			
HOUSING & DEVELOPMENT.....	1,986,453,876 (CN) 40,000,000 (F)	1,529,722,384 (CN) 40,000,000 (F)	1,654,318,932 (CN) 40,000,000 (F)
HOUSING AUTHORITY.....	637,137,000 (CN)	299,225,000 (CN)	210,660,000 (CN)
HUMAN RESOURCES ADMINISTRATION	45,477,416 (CN) 14,759,783 (F) 7,598,000 (S)	31,356,000 (CN) 9,163,000 (F) 4,414,863 (S)	19,386,000 (CN) 7,610,000 (F) 4,501,000 (S)
NEW YORK PUBLIC LIBRARY	14,690,000 (CN)	14,847,000 (CN)	21,739,000 (CN)
NEW YORK RESEARCH LIBRARIES	0	0	0
POLICE DEPARTMENT	6,921,000 (CN)	10,464,581 (CN)	54,089,000 (CN)
QUEENS BOROUGH PUBLIC LIBRARY	0	13,840,063 (CN)	103,514,000 (CN)
TRANSIT AUTHORITY - CAPITAL			
MTA BUS COMPANY.....	0	0	0
TRANSIT AUTHORITY.....	0	35,000,000 (CN)	40,000,000 (CN)
WATER SUPPLY	238,173,000 (CX)	434,890,000 (CX)	631,873,000 (CX)
TOTALS.....	13,453,841,479 (CN) 2,993,550,358 (CX) 174,727,525 (F) 130,873,220 (S) 33,199,751 (P)	12,921,701,900 (CN) 2,638,725,867 (CX) 138,661,560 (F) 84,632,898 (S) 11,178,000 (P)	13,572,518,150 (CN) 3,113,513,169 (CX) 568,075,374 (F) 66,193,000 (S) 13,528,000 (P)
GRAND TOTALS.....	16,786,192,333	15,794,900,225	17,333,827,693

## GENERAL NOTES

### Column 1:

The six digit number shown under the project number is the FMS Project Number.

NOTE: \*\*\*preceded by a three digit agency number indicates that the FMS Project Number has not yet been assigned.

### Column 5:

Pending Project Balances for projects not completed, etc., are on file in the Office of the Comptroller and were also published in THE CITY RECORD pursuant to Section 232 of the New York City Charter, as amended.

### Column 7:

Amounts shown in this column are appropriations effective July 1, 2024

### Symbols:

- ( ) — Under Column 12, denotes estimated savings in costs of maintenance and/or operation.
- (R) — The project appropriations are to be reduced in whole or in part by these amounts to the extent they are not encumbered.
- (CUCF) — City University Construction Funds
- (CX) — City Exempt from the Debt Limit
- (CN) — City Funds, Chargable to the Debt Limit
- (F) — Federal Grants
- (FTE) — Full Time Equivalent — Capacity for students who attend school for a full day.
- (P) — Private Contributions
- (S) — State Funds
- (SC) — Project to be constructed by New York Health and Mental Hygiene Facilities Improvement Corporation.
- (B) — Site Acquisition Funds, if necessary, to be provided from appropriate lump sum projects.
- (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
- \*\* — Balances of previous appropriations are published pursuant to Section 232 of the New York City Charter, as amended.
- (CP) — Continuing Project
- (BPC) — Funded by the Battery Park City Authority
- (OT) — Port Authority Funds, where shown for "PT" projects, Health and Hospitals Corporation Funds, where shown for "HO" projects.
- (CD) — Community Development Funds
- (LP) — Federal Local Public Works Funds
- (MAC) — Municipal Assistance Corporation Surplus Funds
- (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

Except where otherwise indicated all sewer projects are for construction and/or reconstruction of, or addition to sewer system as authorized under subdivision 4 of Section 11.00 of the Local Finance Law.

The word "modernization" in the title of any school project describes work authorized pursuant to subdivision 12, 13 and/or 35 of Section 11.00 of the Local Finance Law.

**PART**

**I**

***EXECUTIVE  
CAPITAL BUDGET***

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN011 125 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AGING IN AMERICA.	CP	**	50,000 (CN)
AG-DN100 125 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	17,199 (CN)
AG-DN130 125 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOROT FOUNDATION.	CP	**	2,025 (CN)
AG-DN184 125 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	478,132 (CN)
AG-DN191 125 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	**	18,169 (CN)
AG-DN216 125 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI).	CP	**	976,671 (CN)
AG-DN235 125 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	2,202 (CN)
AG-DN262 125 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	6,105,627 (CN)
AG-DN282 125 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLEN COMMUNITY SENIOR CITIZENS CENTER.	CP	**	435,000 (CN)
AG-DN334 125 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRESBYTERIAN SENIOR SERVICES.	CP	**	112 (CN)
AG-DN380 125 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	CP	**	139,002 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
AG-DN011 125 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN100 125 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN130 125 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN184 125 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN191 125 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN216 125 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN235 125 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN262 125 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN282 125 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN334 125 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN380 125 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN410 125 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	145 (CN)
AG-DN494 125 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PARKER JEWISH INSTITUTE.	CP	**	46,657 (CN)
AG-DN516 125 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	350,000 (CN)
AG-DN593 125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	101,000 (CN)
AG-DN658 125 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAMILTON-MADISON HOUSE.	CP	**	54,000 (CN)
AG-DN663 125 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	36,024 (CN)
AG-DN770 125 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE SENIOR SERVICES, INC.	CP	**	3,550 (CN)
AG-DN797 125 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISABELLA GERIATRIC CENTER.	CP	**	16,820 (CN)
AG-DN798 125 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	**	3,598 (CN)
AG-DN837 125 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMICO SENIOR CENTER.	CP	**	50,000 (CN)
AG-DN903 125 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS, INC.	CP	**	192,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
AG-DN410 125 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN494 125 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN516 125 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN593 125 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN658 125 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN663 125 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN770 125 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN797 125 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN798 125 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN837 125 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-DN903 125 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-DN950 125 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BAY RIDGE CENTER, INC.	CP	**	206,042 (CN)
AG-D001 125 D01	CITY COUNCIL FUNDING, DEPARTMENT FOR THE AGING, FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS, EQUIPMENT AND MOTOR VEHICLES, AND INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, CITYWIDE	CP	**	10,618,646 (CN)
AG-D999 125 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,592 (CN)
AG-KN410 125 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SENIOR ACTION IN A GAY ENVIRONMENT (SAGE).	CP	**	200,000 (CN)
AG-KN865 125 A43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONSELVEA STREET BLOCK ASSOCIATION.	CP	**	100,000 (CN)
AG-K001 125 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BROOKLYN	CP	**	6,000,000 (CN)
AG-MN516 125 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM.	CP	**	526,000 (CN)
AG-MN660 125 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FIND AID FOR THE AGED INC.	CP	**	480 (CN)
AG-M001 125 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, MANHATTAN	CP	**	699,999 (CN)
AG-QN100 125 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINESE-AMERICAN PLANNING COUNCIL.	CP	**	15,046 (CN)
AG-QN380 125 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES NOW FOR ADULT PERSONS, INC. (SNAP).	CP	**	357,337 (CN)
AG-QN593 125 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	CP	**	174,400 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
AG-DN950 125 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D001 125 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-D999 125 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN410 125 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-KN865 125 A43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-K001 125 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN516 125 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-MN660 125 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-M001 125 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN100 125 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN380 125 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-QN593 125 A16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
AG-QN663 125 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INDIA HOME INC.	CP	**	1,000 (CN)
AG-Q999 125 Q99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, QUEENS	CP	**	49,434 (CN)
AG-R001 125 R01	ACQUISITIONS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, STATEN ISLAND	CP	**	32,359 (CN)
AG-XN184 125 X84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW HOME FOR THE AGED.	CP	**	523,000 (CN)
AG-X001 125 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, THE BRONX	CP	**	14,029 (CN)
AG-1 125 100	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	9,067,719 (CN) 0 (CX)
AG-2 125 101	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR THE AGING, CITYWIDE	CP	**	732,226 (CN)
TOTALS FOR: DEPARTMENT FOR THE AGING				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
AG-QN663 125 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-Q999 125 Q99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-R001 125 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-XN184 125 X84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-X001 125 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
AG-1 125 100	4,964,281 (CN) 0 (CX)	20,644,000 (CN) 0 (CX)	8,094,000 (CN) 0 (CX)	2,500,000 (CN) 0 (CX)	CP	0	CP
AG-2 125 101	1,793,773 (CN)	1,005,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
	6,758,054 (CN)	21,649,000 (CN)	8,094,000 (CN)	2,500,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
BR-8 841 200	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF EXISTING BRIDGES, CITYWIDE	CP	**	65,000,000 (CN) (R)
BR-76 841 234	RECONSTRUCTION OF THE WILLIS AVENUE BRIDGE OVER THE HARLEM RIVER, BIN 2-240059, MANHATTAN AND THE BRONX	728,414,094	405,867,266 (CN) 274,819,099 (F) 47,727,729 (S)	5,633,816 (CN) 0 (F) 0 (S) (R)
BR-156 841 201	MANHATTAN BRIDGE RECONSTRUCTION, BROOKLYN & MANHATTAN	1,437,140,887	832,407,443 (CN) 528,316,973 (F) 64,039,375 (S) 12,377,096 (P)	62,220,529 (CN) 1 (F) 1 (S) 0 (P) (R)
BR-231 841 203	RECONSTRUCTION OF MAIN SPAN AND APPROACHES AND REHABILITATION OF TRAVELING PLATFORMS, ROADWAYS, TOWERS MODIFICATIONS, MAIN BEARINGS, TRUSSCHORDS, QUEENSBORO BRIDGE, (INCLUDING THE 15 YEAR MAJOR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & QUEENS	1,146,543,765	826,257,147 (CN) 193,623,692 (F) 40,869,416 (S)	22,703,490 (CN) 1 (F) 1 (S)
BR-253 841 204	RECONSTRUCTION OF THE MANHATTAN AND BROOKLYN APPROACHES, FOOTWALKS, MAIN- AND SUSPENDER CABLES/ROPES, TOWERS REINFORCEMENTS, ANCHORAGE MODIFICATION, ROADWAYS, WILLIAMSBURG BRIDGE (INCLUDING THE 15 YEAR BRIDGE REHABILITATION PROGRAM), BETWEEN MANHATTAN & BROOKLYN	2,037,500,247	1,146,072,463 (CN) 796,071,045 (F) 87,176,685 (S) 8,180,054 (P)	155,725,969 (CN) 99,999,999 (F) 18,749,999 (S) 1 (P) (R)
BR-270 841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	2,941,288,769	863,966,036 (CN) 636,675,076 (F) 2,876,735 (S)	39,083,078 (CN) 189,600,000 (F) 0 (S) (R)
BR-287 841 227	RECONSTRUCTION OF THE MACOMBS DAM BRIDGE OVER THE HARLEM RIVER, MANHATTAN AND THE BRONX	254,544,018	126,793,966 (CN) 106,291,359 (F) 21,458,693 (S)	2,219,000 (CN) 508,899 (F) 90,000 (S)
BR-901 841 69Y	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATERWAY BRIDGES PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE.	CP	**	20,000,000 (P)
TOTALS FOR: WATERWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
BR-8 841 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
BR-76 841 234	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
BR-156 841 201	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2029
BR-231 841 203	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	85,793,510 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2029
BR-253 841 204	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2029
BR-270 841 208	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,437,770,922 (CN) 0 (F) 0 (S)	0	2033
BR-287 841 227	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2030
BR-901 841 69Y	0 (P)	0 (P)	0 (P)	0 (P)	CP	0	CP
	0 (CN)	0 (CN)	0 (CN)	85,793,510 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
C-75 072 202	DEPARTMENT OF CORRECTION FACILITIES, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS INCLUDING EQUIPMENT AND SUPPORT FACILITIES, ALL BOROUGHES	CP	**	230,279,613 (CN) 38,647,311 (F) (R)
C-101 072 211	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND INSTALLATION OF SECURITY SYSTEMS, VARIOUS FACILITIES.	CP	**	3 (CN)
C-110 072 218	COMMUNICATION SYSTEMS, IMPROVEMENTS, MANDATES, AND MODERNIZATION, CORRECTIONAL FACILITIES, ALL BOROUGHES	CP	**	9,691,324 (CN)
C-112 072 223	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CORRECTION	CP	**	17,146,210 (CN)
C-114 072 228	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, SUPPLEMENTARY HOUSING PROGRAM AND SUPPORT FACILITIES, FOR CITY CORRECTIONAL FACILITIES	15,994,993,923	5,727,800,502 (CN)	3,106,355,578 (CN)
C-117 072 213	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	**	68,627,777 (CN)
C-138 072 240	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND IMPROVEMENTS TO INFRASTRUCTURE, ROADWAYS, RECREATIONAL AREAS, UTILITIES, SECURITY SUPPORT FACILITIES AND BUILDING SYSTEMS FOR CORRECTIONAL FACILITIES, CITY-WIDE	CP	**	63,134,365 (CN)
TOTALS FOR: CORRECTION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
C-75 072 202	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	5,236,386 (CN) 0 (F)	CP	0	CP
C-101 072 211	0 (CN)	0 (CN)	0 (CN)	1,649,997 (CN)	CP	0	CP
C-110 072 218	0 (CN)	1,180,676 (CN)	1,990,000 (CN)	1,716,000 (CN)	CP	0	CP
C-112 072 223	0 (CN)	11,121,790 (CN)	8,831,000 (CN)	9,389,000 (CN)	CP	0	CP
C-114 072 228	953,479,421 (CN)	2,589,878,000 (CN)	2,214,660,000 (CN)	2,365,055,000 (CN)	2,144,121,000 (CN)	0	2033
C-117 072 213	0 (CN)	44,977,222 (CN)	7,132,000 (CN)	7,610,000 (CN)	CP	0	CP
C-138 072 240	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	953,479,421 (CN)	2,647,157,688 (CN)	2,232,613,000 (CN)	2,390,656,383 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-DN220 856 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	1,047,500 (CN)
CO-D294 856 B40	15 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	50,000 (CN)
CO-KN220 856 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	675,500 (CN)
CO-79 856 479	IMPROVEMENT, RECONSTRUCTION, MODERNIZATION AND CONTRIBUTIONS FOR CONSTRUCTION OF LONG TERM LEASED COURT FACILITIES, ALL BOROUGHES	CP	**	1 (CN) 1 (CX) 3,300,000 (S)
CO-80 856 480	27 MADISON AVE. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	50,380 (CN) 511,832 (S) (R)
CO-81 856 481	31 CHAMBERS ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,070,193 (CN) 0 (CX)
CO-264 856 410	BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, BUILDING DEMOLITION, BUILDING SYSTEMS, EQUIPMENT AND MISCELLANEOUS IMPROVEMENTS, TO COURT FACILITIES, CITYWIDE	CP	**	226,305,980 (CN) 1 (CX)
CO-272 856 414	45 MONROE PL. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	CP	**	1,004,999 (CN) 2,922,317 (S) (R)
CO-276 856 417	100 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	816,283	716,242 (CN) 100,041 (CX)	327,000 (CN) 0 (CX)
CO-277 856 418	25-10 COURT HOUSE SQ. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	1,323,000 (CN) 0 (CX)
CO-278 856 419	360 ADAMS ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	192,873,003	80,665,275 (CN) 203,950 (CX)	51,376,221 (CN) 84 (CX)
CO-281 856 422	120 SCHERMERHORN ST. - BROOKLYN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	72,738,467	69,627,510 (CN) 3,110,957 (CX)	1,696,867 (CN) 3 (CX)
CO-283 856 424	100 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	99,424,027	78,202,015 (CN) 21,222,012 (CX)	27,939,716 (CN) 3 (CX)
CO-285 856 426	60 LAFAYETTE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,476,999 (CN) 1 (CX)
CO-288 856 429	927 CASTLETON AVE. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATION AND OUTFITTING.	1,987,332	1,924,943 (CN) 62,389 (CX)	1,309,999 (CN) 0 (CX)
CO-290 856 431	NEW BRONX CRIMINAL COURT - PHASE 1 - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	115,652,703	103,758,542 (CN) 11,894,161 (CX)	2,893,883 (CN) 1 (CX)
CO-293 856 434	851 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	219,182,443	58,576,169 (CN) 1,283,412 (CX)	12,857,137 (CN) 0 (CX)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
CO-DN220 856 AM5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-D294 856 B40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-KN220 856 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-79 856 479	0 (CN) 0 (CX) 877,999 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP	0	CP
CO-80 856 480	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
CO-81 856 481	0 (CN) 0 (CX)	1,490,807 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-264 856 410	0 (CN) 0 (CX)	78,551,019 (CN) 0 (CX)	53,660,000 (CN) 0 (CX)	29,344,000 (CN) 0 (CX)	CP	0	CP
CO-272 856 414	0 (CN) 1,746,683 (S)	0 (CN) 445,000 (S)	0 (CN) 1,227,000 (S)	0 (CN) 16,475,000 (S)	CP	0	CP
CO-276 856 417	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2030
CO-277 856 418	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-278 856 419	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	17,140,778 (CN) 0 (CX)	94,863,000 (CN) 0 (CX)	0	2033
CO-281 856 422	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2032
CO-283 856 424	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2032
CO-285 856 426	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,555,000 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-288 856 429	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2030
CO-290 856 431	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2029
CO-293 856 434	50,007,862 (CN) 0 (CX)	0 (CN) 0 (CX)	100,000 (CN) 0 (CX)	24,243,000 (CN) 0 (CX)	84,972,000 (CN) 0 (CX)	0	2033

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CO-294 856 435	215 EAST 161ST ST. - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	63,280,192	41,747,933(CN) 8,996,239(CX)	6,008,979(CN) 1(CX)
CO-295 856 436	1118 GRAND CONCOURSE - BRONX COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	3,989,000(CN)
CO-296 856 437	125-01 QUEENS BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	40,146,750(CN) 0(CX)
CO-298 856 439	NEW QUEENS FAMILY COURT AT 152-02 JAMAICA AVENUE, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	8,548,000(CN) 0(CX)
CO-299 856 440	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	46,558,316	28,560,316(CN)	24,704,999(CN)
CO-300 856 441	88-11 SUTPHIN BLVD. - QUEENS COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,933,976(CN) 0(CX)
CO-301 856 442	130 STUYVESANT PL. - STATEN ISLAND COURT FACILITY - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	CP	**	2,717,803(CN) 0(CX)
CO-302 856 443	18 RICHMOND TERR. - STATEN ISLAND COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, EQUIPMENT, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	17,265,723	17,265,723(CN)	3,539,256(CN)
CO-304 856 445	60 CENTRE ST. - MANHATTAN COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING.	94,878,394	11,146,093(CN) 9,812,744(CX)	1,667,443(CN) 1(CX)
CO-305 856 482	315 WEST 54TH STREET, MANHATTAN COMMUNITY COURT FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	32,561,428	31,895,981(CN) 665,447(CX)	835,265(CN) 1(CX)
CO-306 856 483	170 EAST 121TH STREET, HARLEM COURTHOUSE FACILITY - CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS, EQUIPMENT AND OUTFITTING	CP	**	7,230,999(CN)
CO-309 856 486	SITE ACQUISITION, BUILDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, ADDITIONS, SYSTEMS AND IMPROVEMENTS, AND RELATED EQUIPMENT PURCHASES AND REQUIRED INCIDENTAL WORK, FOR DORMITORY AUTHORITY OF THE STATE OF NEW YORK MANAGED CITY COURT FACILITIES CAPITAL PROJECTS INCLUDED IN THE NEW YORK COURT FACILITIES MASTER PLAN, CITYWIDE.	CP	**	136,790,152(CN)
TOTALS FOR: COURTS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
CO-294 856 435	0 (CN) 0 (CX)	11,442,020 (CN) 0 (CX)	1,094,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2028
CO-295 856 436	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-296 856 437	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,761,249 (CN) 0 (CX)	CP	0	CP
CO-298 856 439	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-299 856 440	0 (CN)	5,601,000 (CN)	0 (CN)	0 (CN)	12,397,000 (CN)	0	2033
CO-300 856 441	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-301 856 442	57,196 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
CO-302 856 443	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2030
CO-304 856 445	2,894,557 (CN) 0 (CX)	0 (CN) 0 (CX)	71,025,000 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2029
CO-305 856 482	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2028
CO-306 856 483	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CO-309 856 486	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	52,959,615 (CN) 2,624,682 (S)	97,084,846 (CN) 445,000 (S)	128,434,000 (CN) 1,227,000 (S)	85,489,027 (CN) 16,475,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN012 068 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREATER RIDGEWOOD YOUTH COUNCIL.	CP	**	672,946 (CN)
CS-DN05H 068 K05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS).	CP	**	819,000 (CN)
CS-DN139 068 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER.	CP	**	465,000 (CN)
CS-DN207 068 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	1,186,000 (CN)
CS-DN312 068 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	701,491 (CN)
CS-DN442 068 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	7,500,000 (CN)
CS-DN458 068 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YELED V' YALDA EARLY CHILDHOOD CENTER.	CP	**	1,976 (CN)
CS-DN745 068 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ROAD RUNNERS INC.	CP	**	200 (CN)
CS-DN796 068 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	6,366 (CN)
CS-DN799 068 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	2,994,000 (CN)
CS-DN956 068 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CYPRESS HILLS CHILD CARE CORPORATION.	CP	**	107,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
CS-DN012 068 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN05H 068 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN139 068 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN207 068 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN312 068 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN442 068 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN458 068 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN745 068 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN796 068 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN799 068 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-DN956 068 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-DN972 068 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	454,667 (CN)
CS-D001 068 D01	CITY COUNCIL FUNDING FOR SITE ACQUISITION, THE CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING FURNISHINGS AND EQUIPMENT, FOR FACILITIES FOR PREVENTIVE, PROTECTIVE AND FOSTER CARE SERVICES, ACS, CITYWIDE	CP	**	250,000 (CN)
CS-D002 068 D02	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, CITYWIDE	CP	**	340,464 (CN)
CS-D999 068 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	158,962 (CN)
CS-KN05H 068 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS).	CP	**	1,950,000 (CN)
CS-KN207 068 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA).	CP	**	7,000 (CN)
CS-K001 068 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR ACD FACILITIES, BROOKLYN	CP	**	177,941 (CN)
CS-K999 068 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	40,787 (CN)
CS-MN312 068 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHSIDE CENTER FOR CHILD DEVELOPMENT.	CP	**	180,000 (CN)
CS-MN796 068 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	180,000 (CN)
CS-M002 068 M02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES FOR ACS, MANHATTAN	CP	**	3,558 (CN)
CS-QN179 068 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAFE SPACE INC.	CP	**	5,982 (CN)
CS-QN442 068 Q03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VARIETY BOYS & GIRLS CLUB.	CP	**	5,000,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
CS-DN972 068 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D001 068 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D002 068 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-D999 068 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN05H 068 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-KN207 068 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K001 068 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-K999 068 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN312 068 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-MN796 068 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-M002 068 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN179 068 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-QN442 068 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
CS-QN858 068 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FORESTDALE, INC.	CP	**	24,929 (CN) (R)
CS-RN934 068 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S AID SOCIETY.	CP	**	24,500,195 (CN)
CS-XN05E 068 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAHAM WINDHAM.	CP	**	250,000 (CN)
CS-XN148 068 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL SOCIAL SERVICES OF NEW YORK.	CP	**	100,000 (CN)
CS-XN264 068 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	500,000 (CN)
CS-XN972 068 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S VILLAGE.	CP	**	398 (CN)
CS-X999 068 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	1,386 (CN)
CS-2 068 102	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR FACILITIES AT ACS, CITYWIDE	CP	**	645,582 (CN) 0 (F) 0 (S) (R)
CS-3 068 103	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, FURNISHINGS AND EQUIPMENT FOR SITES AND FACILITIES FOR ACS, CITYWIDE	CP	**	15,085,099 (CN) 4,890,540 (F) 12,033,221 (S)
CS-4 068 104	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	CP	**	20,386,742 (CN) 7,341,458 (F) 20,274,705 (S)
CS-5 068 105	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY ACS DIVISION OF YOUTH AND FAMILY JUSTICE	CP	**	55,166,711 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
CS-QN858 068 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-RN934 068 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN05E 068 X10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN148 068 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN264 068 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-XN972 068 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-X999 068 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
CS-2 068 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
CS-3 068 103	33,129,900 (CN) 0 (F) 0 (S)	137,000 (CN) 0 (F) 0 (S)	7,029,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
CS-4 068 104	14,444,258 (CN) 153,542 (F) 0 (S)	7,073,000 (CN) 4,442,000 (F) 9,497,295 (S)	627,000 (CN) 264,000 (F) 629,000 (S)	4,329,000 (CN) 826,000 (F) 2,849,000 (S)	CP	0	CP
CS-5 068 105	37,488,288 (CN)	83,462,000 (CN)	82,606,000 (CN)	4,183,000 (CN)	CP	0	CP
	85,062,446 (CN) 153,542 (F) 0 (S)	90,672,000 (CN) 4,442,000 (F) 9,497,295 (S)	90,262,000 (CN) 264,000 (F) 629,000 (S)	8,512,000 (CN) 826,000 (F) 2,849,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
DP-X001 858 X01	PURCHASE OF TRUCKS AND OTHER EQUIPMENT, INCLUDING TELECOMMUNICATIONS, HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS. THE BRONX	CP	**	992(CN)
DP-1 858 100	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, STORAGE, AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS AND DESIGN, INSTALL AND IMPLEMENTATION OF A CITYWIDE COMMUNICATIONS NETWORK (CITYNET).	CP	**	95,952,642(CN) 0(F)
DP-2 858 101	EMERGENCY COMMUNICATIONS SYSTEMS INTEGRATION AND IMPROVEMENT, INCLUDING IMPROVEMENTS TO INFORMATION TECHNOLOGY AND EMERGENCY RESPONSE SYSTEMS, AND SITE ACQUISITION AND ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND MODERNIZATION OF FACILITIES AND EQUIPMENT, AND OTHER RELATED ITEMS.	CP	**	48,674,017(CN) 0(F)
TOTALS FOR: DOITT DP EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
DP-X001 858 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
DP-1 858 100	68,111,357 (CN) 0 (F)	65,818,000 (CN) 0 (F)	58,399,000 (CN) 0 (F)	95,453,000 (CN) 0 (F)	CP	0	CP
DP-2 858 101	0 (CN) 0 (F)	21,000,982 (CN) 0 (F)	31,190,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
	68,111,357 (CN)	86,818,982 (CN)	89,589,000 (CN)	95,453,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-D001 040 D01	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF AND IMPROVEMENTS TO SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS, VEHICLES, AND OTHER EQUIPMENT, CITYWIDE.	CP	**	534,871,970 (CN) 0(S)
E-D4001 040 805	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	2,251,994 (CN)
E-D998 040 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	391,100 (CN)
E-D999 040 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	145,021 (CN)
E-K001 040 K01	BROOKLYN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BROOKLYN	CP	**	19,743,000 (CN)
E-M001 040 M01	MANHATTAN BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, MANHATTAN	CP	**	12,520,368 (CN)
E-M4001 040 M02	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	300,000 (CN)
E-Q001 040 Q01	QUEENS BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, QUEENS	CP	**	27,345,000 (CN)
E-R001 040 R01	STATEN ISLAND BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, STATEN ISLAND	CP	**	18,700,246 (CN)
E-X001 040 X01	BRONX BOROUGH PRESIDENT'S ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTIONS 211 AND 249 OF THE NEW YORK CITY CHARTER. PROJECTS INCLUDE MODERNIZATION AND RECONSTRUCTION OF, AND IMPROVEMENTS TO VARIOUS SCHOOLS, PLAYGROUNDS AND ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES, AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, BRONX	CP	**	23,948,000 (CN)
E-2361 040 702	IMPLEMENTATION OF THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, FOR THE PERIOD FY 2000 THROUGH FY 2004, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW: TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN NOT TO EXCEED: (1) \$941,000,000 BY THE END OF FY 2000; (2) \$2,978,095,191 BY THE END OF FY 2001; (3) \$4,073,732,191 BY THE END OF FY 2002; (4) \$4,260,068,191 BY THE END OF FY 2003; (5) \$5,225,758,977 BY THE END OF FY 2004. AN ADDITIONAL \$175,000,000 FROM THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDGET LINE THROUGH FY 2007 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL INCEPTION TO DATE APPROPRIATION IN E-2361 TO \$5,700,758,977.	CP	**	352,000 (CN) 0(F) 0(S) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
E-D001 040 D01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-D4001 040 805	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-D998 040 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-D999 040 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-K001 040 K01	12,775,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M001 040 M01	3,948,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-M4001 040 M02	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-Q001 040 Q01	15,944,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-R001 040 R01	4,463,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-X001 040 X01	14,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-2361 040 702	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
E-2362 040 703	IMPLEMENTATION OF THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2005 THROUGH FY 2009, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN BY THE END OF FY2009 SHALL NOT EXCEED \$12,501,057,388 OF WHICH \$175,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-2361 TO COMPLETE PROJECTS BEGUN UNDER THE THIRD FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$12,326,057,388 SHALL BE APPROPRIATED IN THIS BUDGET LINE. AN ADDITIONAL \$798,948,000 FROM THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES PLAN WILL BE APPROPRIATED UNDER THIS BUDET LINE THROUGH FY 2013 TO COMPLETE PROJECTS BEGUN UNDER THIS PLAN, WHICH WILL BRING THE TOTAL APPROPRIATION IN E-2362 TO \$13,125,005,388.	13,121,750,631	6,401,350,783(CN) 120,907,115(F) 6,595,336,650(S) 4,156,083(P)	5,605,000(CN) 7,569,000(F) 0(S) 1,974,000(P)
E-2364 040 705	IMPLEMENTATION OF THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2015 THROUGH FY 2019, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$15,064,491,956, OF WHICH \$14,315,186,463 IS APPROPRIATED IN THIS BUDGET LINE, \$521,305,493 IS APPROPRIATED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGUN UNDER THE FIFTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, AND \$228,000,000 WILL BE APPROPRIATED UNDER BUDGET LINE E-4004 FOR PLANYC2030 BOILER CONVERSION; FURTHERMORE, \$496,168,850 PROVIDED FOR IN THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN IS APPROPRIATED IN THIS BUDGET LINE TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	16,770,742(CN) 62,100,739(S)
E-2365 040 706	IMPLEMENTATION OF THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2020 THROUGH FY 2024, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$16,482,760,100, OF WHICH \$15,986,591,250 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$496,168,850 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2364 TO COMPLETE PROJECTS BEGUN UNDER THE SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	1,962,388,675(CN) 135,900,000(F) 15,100,000(S) (R)
E-2366 040 707	IMPLEMENTATION OF THE EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN, FOR THE PERIOD FY 2025 THROUGH FY 2029, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-P OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$17,000,000,000, OF WHICH \$15,923,400,000 SHALL BE APPROPRIATED IN THIS BUDGET LINE, \$1,076,600,000 SHALL BE APPROPRIATED UNDER BUDGET LINE E-2365 TO COMPLETE PROJECTS BEGUN UNDER THE SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN.	CP	**	0(CN)
E-2500 040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	CP	**	3,587,293(CN) 50,103,213(F)
E-4001 040 801	FIT - CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION.	CP	**	2,005,000(CN)
E-4002 040 802	SITE IMPROVEMENTS TO CREATE SCHOOL-BASED HEALTH CLINICS IN HIGH NEED HIGH SCHOOLS.	CP	**	540,000(CN)
E-4005 040 806	COMBINED SEWER OVERFLOW ABATEMENT, INFILTRATION, INFLOW AND COLLECTION, THROUGH THE CONSTRUCTION AND INSTALLATION OF GREEN INFRASTRUCTURE FROM DEP ALLOCATED FUNDS TO THE SCA FOR EDUCATIONAL FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE.	CP	**	828,732(CN)
E-4006 040 807	RENOVATION OF, IMPROVEMENTS TO, DEPARTMENT OF EDUCATION PUBLIC SCHOOLS BY THE SCHOOL CONSTRUCTION AUTHORITY TO CREATE SCHOOL BASED HEALTH CLINICS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	905(CN) (R)
E-4007 040 808	DOE EARLY LEARN CENTERS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	30,989,494(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
E-2362 040 703	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2024
E-2364 040 705	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
E-2365 040 706	0 (CN) 0 (F) 0 (S)	224,238,325 (CN) 0 (F) 0 (S)	188,650,000 (CN) 0 (F) 0 (S)	89,550,000 (CN) 0 (F) 0 (S)	CP	0	CP
E-2366 040 707	2,963,000,000 (CN)	3,076,900,000 (CN)	3,211,350,000 (CN)	3,310,450,000 (CN)	CP	0	CP
E-2500 040 693	707 (CN) 787 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
E-4001 040 801	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4002 040 802	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4005 040 806	3,599,268 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4006 040 807	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
E-4007 040 808	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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1	2	3	4	5
BUDGET LINE # FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TOTALS FOR: EDUCATION				

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EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
	3,018,429,975(CN) 787(F)	3,301,138,325(CN) 0(F)	3,400,000,000(CN) 0(F)	3,400,000,000(CN) 0(F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN02T 801 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES.	CP	**	26,500 (CN)
ED-DN04E 801 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	**	1,612,000 (CN)
ED-DN04S 801 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH OF THE HOLY APOSTLES.	CP	**	1,500,000 (CN)
ED-DN05O 801 M08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CIVIC HALL LABS, INC.	CP	**	5,000,000 (CN)
ED-DN05S 801 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S RESCUE FUND.	CP	**	500,000 (CN)
ED-DN05T 801 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RISEBORO COMMUNITY PARTNERSHIP.	CP	**	500,000 (CN)
ED-DN05U 801 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL.	CP	**	450,000 (CN)
ED-DN069 801 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	4,616 (CN)
ED-DN083 801 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSINESS OUTREACH CENTER NETWORK, INC.	CP	**	110,000 (CN)
ED-DN137 801 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE, FORMERLY EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EWVIDCO).	CP	**	7,906 (CN)
ED-DN160 801 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOOD BANK FOR NEW YORK CITY.	CP	**	245,503 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-DN02T 801 AC7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN04E 801 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN04S 801 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN05O 801 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN05S 801 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN05T 801 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN05U 801 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN069 801 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN083 801 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN137 801 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN160 801 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN175 801 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	**	500 (CN)
ED-DN183 801 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	29,440 (CN)
ED-DN257 801 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	500,000 (CN)
ED-DN378 801 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM).	CP	**	338,122 (CN)
ED-DN408 801 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	258,364 (CN)
ED-DN447 801 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	857,063 (CN)
ED-DN543 801 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER.	CP	**	1,800,000 (CN)
ED-DN544 801 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON MEWS.	CP	**	2,000,000 (CN)
ED-DN628 801 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	257,000 (CN)
ED-DN631 801 D02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAKE THE ROAD NEW YORK	CP	**	2,845,374 (CN)
ED-DN719 801 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	1,360,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-DN175 801 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN183 801 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN257 801 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN378 801 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN408 801 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN447 801 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN543 801 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN544 801 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN628 801 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN631 801 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN719 801 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-DN733 801 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC INFORMATION TELEVISION NETWORK.	CP	**	1,960,000 (CN)
ED-DN760 801 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	2,893,000 (CN)
ED-DN769 801 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINATOWN MANPOWER PROJECT, INC.	CP	**	3,000 (CN)
ED-DN793 801 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OSBORNE ASSOCIATION, INC.	CP	**	4,443 (CN)
ED-DN827 801 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	1,046,000 (CN)
ED-DN973 801 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	300,000 (CN)
ED-DN978 801 A57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YESHIVA UNIVERSITY.	CP	**	512,000 (CN)
ED-D075 801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	30,430,212 (CN)
ED-D319 801 D01	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	13,479,733 (CN)
ED-D380 801 D80	CITY COUNCIL FUNDING FOR ACQUISITION, SITE PREPARATION, INFRASTRUCTURE CONSTRUCTION, CONSTRUCTION AND RECONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	91,376 (CN)
ED-D384 801 D84	CITY COUNCIL FUNDING FOR COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, CITYWIDE	CP	**	5,864,067 (CN)
ED-D401 801 D40	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	6,696,669 (CN)
ED-D408 801 D03	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	16,146,690 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-DN733 801 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN760 801 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN769 801 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN793 801 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN827 801 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN973 801 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-DN978 801 A57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D075 801 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D319 801 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D380 801 D80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D384 801 D84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D401 801 D40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D408 801 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-D831 801 D45	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	CP	**	2,011,548 (CN)
ED-D999 801 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	9,926 (CN)
ED-KN069 801 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	**	6,510 (CN)
ED-KN408 801 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNY DOWNSTATE MEDICAL CENTER.	CP	**	301,512 (CN)
ED-KN633 801 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANUFACTURING AND INDUSTRIAL INVESTMENT FUND.	CP	**	500,000 (CN)
ED-KN676 801 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE UNIVERSITY OF NEW YORK - BIOBAT.	CP	**	39,915 (CN) (R)
ED-KN739 801 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	CP	**	1,415 (CN)
ED-KN760 801 K12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	150,000 (CN)
ED-KN776 801 AB3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PRATT INSTITUTE.	CP	**	15,999 (CN) (R)
ED-K075 801 K75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, BROOKLYN	CP	**	1,534,762 (CN)
ED-K319 801 K05	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, SITE CLEARANCE AND DEVELOPMENT	CP	**	6,810,146 (CN)
ED-K384 801 K04	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	**	388,842 (CN)
ED-K409 801 K11	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, BROOKLYN	CP	**	2,950,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-D831 801 D45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-D999 801 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN069 801 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN408 801 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN633 801 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN676 801 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN739 801 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN760 801 K12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-KN776 801 AB3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K075 801 K75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K319 801 K05	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K384 801 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-K409 801 K11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-MN013 801 M03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOVERNORS ISLAND PRESERVATION.	CP	**	585,400 (CN)
ED-MN05Z 801 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW SCHOOL.	CP	**	0 (CN)
ED-MN257 801 M05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MANHATTAN YOUTH.	CP	**	375,000 (CN)
ED-MN447 801 M06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	513,000 (CN)
ED-MN510 801 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	3,839 (CN)
ED-MN937 801 AC2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR IMMIGRANT SOCIAL SERVICES, INC.	CP	**	550 (CN)
ED-M001 801 M01	IMPROVEMENTS TO COMMERCIAL AREAS, MANHATTAN	1,243,000	1,243,000 (CN)	470 (CN)
ED-M075 801 M75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	2,795,188 (CN) 0 (F) 0 (S)
ED-M831 801 M12	MANHATTAN BOROUGH PRESIDENT FUNDING FOR THE TRUST FOR GOVERNORS ISLAND; ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES.	CP	**	0 (CN)
ED-QN02T 801 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES.	CP	**	263,000 (CN)
ED-QN04E 801 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	**	1,000,000 (CN)
ED-QN183 801 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEARTSHARE HUMAN SERVICES OF NEW YORK.	CP	**	172,702 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-MN013 801 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN05Z 801 M11	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN257 801 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN447 801 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN510 801 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-MN937 801 AC2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-M001 801 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	2013
ED-M075 801 M75	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-M831 801 M12	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN02T 801 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN04E 801 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN183 801 AC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-QN394 801 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	**	107 (CN)
ED-QN631 801 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAKE THE ROAD NEW YORK.	CP	**	1,934,000 (CN)
ED-QN827 801 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	**	3,007,178 (CN)
ED-QN973 801 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER JAMAICA DEVELOPMENT CORPORATION.	CP	**	1,025,000 (CN)
ED-Q384 801 Q84	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, QUEENS	CP	**	3,195,285 (CN) 0 (F) 0 (P)
ED-R075 801 R75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,023,403 (CN)
ED-XN160 801 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOD BANK FOR NEW YORK CITY.	CP	**	513,000 (CN)
ED-XN628 801 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GROWNVC / COUNCIL ON THE ENVIRONMENT INC.	CP	**	268,000 (CN)
ED-XN719 801 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOODLAWN CONSERVANCY, INC.	CP	**	250,000 (CN)
ED-X075 801 X03	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	246,278 (CN)
ED-X384 801 X05	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	**	278,847 (CN)
ED-X402 801 X02	EXPANSION OF SOUTHERN BOULEVARD PARKING LOT, CITY OWNED, HOE AND ALDUS AVENUES, THE BRONX	CP	**	650 (CN)
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	CP	**	301,322,644 (CN) 659,999 (CX) 79,859,258 (F) 7,908,043 (S) 0 (P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-QN394 801 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN631 801 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN827 801 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-QN973 801 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-Q384 801 Q84	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
ED-R075 801 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN160 801 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN628 801 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-XN719 801 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X075 801 X03	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X384 801 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-X402 801 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
ED-75 801 201	9,038,355 (CN) 0 (CX) 0 (F) 611,956 (S) 0 (P)	139,956,000 (CN) 0 (CX) 4,804,742 (F) 0 (S) 0 (P)	221,259,000 (CN) 0 (CX) 6,357,000 (F) 0 (S) 0 (P)	201,828,000 (CN) 0 (CX) 5,000,000 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
ED-319 801 205	BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOKLYN	CP	**	84,202,440 (CN) 0 (CX) 117,954,540 (F) 0 (S)
ED-373 801 214	BROOKLYN ARMY TERMINAL, ACQUISITION AND IMPROVEMENTS	CP	**	35,761,028 (CN) 0 (F)
ED-380 801 218	ACQUISITION, SITE PREPARATION AND INFRASTRUCTURE CONSTRUCTION FOR INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	**	14,000 (CN) 0 (F) 0 (S) (R)
ED-384 801 219	NEIGHBORHOOD REDEVELOPMENT; ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, COMMUNITY FACILITIES, PARKS AND COMMERCIAL REVITALIZATION PROJECTS WITH A CITY PURPOSE; STREET, SIDEWALK AND INFRASTRUCTURE IMPROVEMENTS; CITYWIDE	CP	**	197,609,383 (CN) 0 (S)
ED-401 801 236	CONSTRUCTION, RECONSTRUCTION, ALTERATIONS AND CAPITAL IMPROVEMENTS TO BUILDINGS, PIERS, BULKHEADS, STREETS, AND PEDESTRIAN PLAZAS FOR NON-COMMERCIAL WATERFRONT DEVELOPMENT, CITYWIDE	CP	**	12,000 (CN) 0 (F) 0 (S)
ED-404 801 240	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	CP	**	18,409,255 (CN) 3,251,000 (F) (R)
ED-408 801 242	MARKETS, ALL BOROUGHES: RECONSTRUCTION, IMPROVEMENTS, ALTERATIONS TO MARKETS AND RELATED AREAS	CP	**	22,888,152 (CN) 0 (F) 501,436 (S)
ED-409 801 243	MODERNIZATION, RECONSTRUCTION, REHABILITATION, FIRE PROTECTION AND WATER SUPPLY SYSTEMS FOR CITY OWNED PIERS AND STRUCTURES, INCLUDING REMOVALS AND DREDGING, ALL BOROUGHES	CP	**	123,826,077 (CN) 6,388,799 (F) 34,999 (S)
ED-410 801 244	BUILDING AND SITE ACQUISITION AND CONSTRUCTION, RECONSTRUCTION, ALTERATION AND CAPITAL IMPROVEMENTS TO SITES, BUILDINGS, INFRASTRUCTURE, RAIL SYSTEMS, PIERS AND BULKHEADS FOR INDUSTRIAL DEVELOPMENT AND INTERNATIONAL TRADE, ALL BOROUGHES	CP	**	26,639,934 (CN) 0 (F) 1 (S) (R)
ED-831 801 245	THE TRUST FOR GOVERNORS ISLAND: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS INCLUDING EQUIPMENT AND OTHER PURCHASES	CP	**	48,822,895 (CN) 6,222,000 (F) 0 (S)
TOTALS FOR: ECONOMIC DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
ED-319 801 205	29,952,559 (CN) 0 (CX) 0 (F) 0 (S)	35,187,000 (CN) 0 (CX) 0 (F) 0 (S)	16,501,000 (CN) 0 (CX) 0 (F) 0 (S)	32,567,000 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
ED-373 801 214	0 (CN) 0 (F)	1,277,971 (CN) 0 (F)	8,720,000 (CN) 0 (F)	15,472,000 (CN) 0 (F)	CP	0	CP
ED-380 801 218	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-384 801 219	0 (CN) 0 (F) 0 (S)	14,704,616 (CN) 0 (F) 0 (S)	68,081,000 (CN) 0 (F) 0 (S)	26,300,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-401 801 236	7,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-404 801 240	3,322,744 (CN) 0 (F)	24,700,000 (CN) 0 (F)	3,000,000 (CN) 0 (F)	8,500,000 (CN) 0 (F)	CP	0	CP
ED-408 801 242	0 (CN) 0 (F) 448,564 (S)	4,221,848 (CN) 0 (F) 0 (S)	18,411,000 (CN) 0 (F) 0 (S)	2,500,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-409 801 243	20,735,923 (CN) 200 (F) 0 (S)	83,556,000 (CN) 0 (F) 0 (S)	47,011,000 (CN) 0 (F) 0 (S)	67,863,000 (CN) 0 (F) 0 (S)	CP	0	CP
ED-410 801 244	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
ED-831 801 245	105,053,105 (CN) 13,872,000 (F) 1,100,000 (S)	43,062,000 (CN) 0 (F) 0 (S)	32,630,000 (CN) 0 (F) 0 (S)	13,571,000 (CN) 0 (F) 0 (S)	CP	0	CP
	170,709,686 (CN) 13,872,200 (F) 2,160,520 (S)	346,665,435 (CN) 4,804,742 (F) 0 (S)	415,613,000 (CN) 6,357,000 (F) 0 (S)	368,601,000 (CN) 5,000,000 (F) 0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
EP-D004 826 D04	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	7,370 (CN)
EP-D008 826 D58	CITY COUNCIL FUNDING FOR REMEDIAL ACTION REQUIRED TO MEET ENVIRONMENTAL STATUTES AT CLOSED LANDFILLS, CITYWIDE	CP	**	180,000 (CN)
EP-4 826 251	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	22,463,696 (CN) 1 (CX) 0 (F) 0 (S) 0 (P)
EP-5 826 252	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF ENVIRONMENTAL PROTECTION	CP	**	48,353,075 (CN) 0 (CX) 0 (F)
EP-6 826 254	ACQUISITION AND/OR RECONSTRUCTION AND/OR CONSTRUCTION OF CITY OWNED AND/OR LEASED FACILITIES FOR USE BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION.	CP	**	49,700,299 (CN) 1,749,100 (CX) 90,000 (F) (R)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION RELATED TO WATERMAIN AND SEWER CONSTRUCTION AND RECONSTRUCTION, CITYWIDE	CP	**	103,000 (CN) 28,869,343 (CX) (R)
EP-9 826 256	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	361,377,217	339,403,975 (CX)	14,559,757 (CX)
EP-10 826 257	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	884,465,573	683,950,784 (CX)	23,460,211 (CX)
TOTALS FOR: DEP EQUIPMENT				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
EP-D004 826 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-D008 826 D58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
EP-4 826 251	25,932,303 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	55,782,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,630,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	824,000 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP	0	CP
EP-5 826 252	0 (CN) 0 (CX) 0 (F)	12,291,925 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-6 826 254	97,674,700 (CN) 0 (CX) 0 (F)	38,572,000 (CN) 0 (CX) 0 (F)	10,500,000 (CN) 0 (CX) 0 (F)	10,530,000 (CN) 0 (CX) 0 (F)	CP	0	CP
EP-7 826 255	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	3,482,656 (CX) 0 (CN)	CP	0	CP
EP-9 826 256	10,964,242 (CX)	11,009,000 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2028
EP-10 826 257	44,949,789 (CX)	46,454,000 (CX)	20,387,000 (CX)	36,472,000 (CX)	52,252,000 (CX)	0	2033
	123,607,003 (CN) 55,914,031 (CX)	106,645,925 (CN) 57,463,000 (CX)	20,130,000 (CN) 20,387,000 (CX)	11,354,000 (CN) 39,954,656 (CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE: FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-D109 057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT: ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT, CITYWIDE	CP	**	3,148,197 (CN)
F-D175 057 D75	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS AND FACILITIES, INCLUDING EQUIPMENT AND FURNISHINGS, AND THE PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	21,076,926 (CN)
F-D999 057 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	70,000 (CN)
F-K109 057 K09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, BROOKLYN	CP	**	224,253 (CN)
F-K175 057 K01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, BROOKLYN	CP	**	600,000 (CN)
F-M109 057 M09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, MANHATTAN	CP	**	175,471 (CN)
F-M175 057 M75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, MANHATTAN	CP	**	311 (CN)
F-QN067 057 Q67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	75,210 (CN)
F-Q109 057 Q09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, QUEENS	CP	**	311,575 (CN)
F-Q175 057 Q01	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, QUEENS	CP	**	1,344,566 (CN)
F-R109 057 R09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, STATEN ISLAND	CP	**	400,000 (CN)
F-R175 057 R75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, STATEN ISLAND	CP	**	169 (CN)
F-XN067 057 X67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FDNY FOUNDATION.	CP	**	125,210 (CN)
F-X109 057 X09	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, THE BRONX	CP	**	379,045 (CN)
F-X175 057 X75	FACILITY IMPROVEMENTS: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, THE BRONX	CP	**	171,863 (CN)
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO SYSTEM, CITYWIDE	CP	**	31,222,400 (CN) 64,878,567 (F) 0 (S) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
F-D109 057 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D175 057 D75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-D999 057 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K109 057 K09	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-K175 057 K01	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M109 057 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-M175 057 M75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-QN067 057 Q67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q109 057 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-Q175 057 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R109 057 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-R175 057 R75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-XN067 057 X67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X109 057 X09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-X175 057 X75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-1 057 200	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
F-103 057 208	NEW FIREBOATS AND RELATED EQUIPMENT	CP	**	84,000 (CN) 233,999 (F)
F-109 057 207	VEHICLE ACQUISITION: PURCHASE OF FIREFIGHTING, EMERGENCY RESPONSE AND AUXILIARY TRUCKS, INCLUDING EQUIPMENT, CITYWIDE	CP	**	42,348,187 (CN) 34,000 (F)
F-175 057 213	FACILITY IMPROVEMENTS: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO ALL BUILDINGS, INCLUDING EQUIPMENT AND FURNISHINGS, CITYWIDE	CP	**	196,282,106 (CN) 4,740,999 (F) 0 (S)
F-192 057 218	FIREBOAT IMPROVEMENTS: RECONSTRUCTION AND IMPROVEMENTS TO FIREBOATS, CITYWIDE	CP	**	354,000 (CN) (R)
F-204 057 226	TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT, RANDALLS ISLAND AND FORT TOTTEN, CONSTRUCTION AND RECONSTRUCTION OF FACILITIES.	CP	**	3,711,842 (CN) 0 (F) 0 (P)
F-212 057 228	PURCHASE AND INSTALLATION OF EQUIPMENT FOR MEDICAL TECHNOLOGY, MANAGEMENT INFORMATION AND CONTROL SYSTEMS (MICS), AND OPERATIONAL SUPPORT SYSTEMS, IN THE FIRE DEPARTMENT, ALL BOROUGHES.	CP	**	30,348,660 (CN) 2 (F)
F-253 057 253	EMERGENCY MEDICAL SERVICES, PURCHASE OF EQUIPMENT, AMBULANCES AND SUPPORT VEHICLES FOR FDNY EMS, CITY-WIDE.	CP	**	65,689,000 (CN) (R)
TOTALS FOR: FIRE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
F-103 057 208	250,000 (CN) 750,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
F-109 057 207	49,112,812 (CN) 0 (F)	46,668,000 (CN) 0 (F)	57,240,000 (CN) 0 (F)	50,845,000 (CN) 0 (F)	CP	0	CP
F-175 057 213	0 (CN) 0 (F) 0 (S)	102,683,894 (CN) 0 (F) 0 (S)	79,724,000 (CN) 0 (F) 0 (S)	47,370,000 (CN) 0 (F) 0 (S)	CP	0	CP
F-192 057 218	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
F-204 057 226	25,896,157 (CN) 0 (F) 0 (P)	40,990,000 (CN) 0 (F) 0 (P)	15,154,000 (CN) 0 (F) 0 (P)	22,000,000 (CN) 0 (F) 0 (P)	CP	0	CP
F-212 057 228	0 (CN) 0 (F)	0 (CN) 0 (F)	14,891,339 (CN) 0 (F)	7,007,000 (CN) 0 (F)	CP	0	CP
F-253 057 253	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	75,708,969 (CN) 750,000 (F)	190,341,894 (CN) 0 (F)	167,009,339 (CN) 0 (F)	127,222,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
FA-D001 841 D01	FERRY INFRASTRUCTURE IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE.	CP	**	18,680 (CN)
FA-21 841 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	CP	**	47,537,694 (CN) 65,934,896 (F) 1,247,000 (S)
FA-26 841 257	ACQUISITION, IMPROVEMENTS AND MODERNIZATION OF FERRY MAINTENANCE FACILITY, ST. GEORGE TERMINAL, PIERS, & ENVIRONS; ST. GEORGE, STATEN ISLAND	CP	**	5,398,824 (CN) 8,817,395 (F) 1,058,000 (S)
FA-27 841 263	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	144,099,888	50,581,858 (CN) 72,142,095 (F) 4,289,806 (S)	10,730,478 (CN) 13,498,393 (F) 617,999 (S)
FA-313 841 254	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND AND MANHATTAN SERVICE	CP	**	35,413,223 (CN) 62,451,069 (F) 2,842,999 (S) 1,380,000 (P)
TOTALS FOR: FERRIES & AVIATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
FA-D001 841 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
FA-21 841 250	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	13,237,305 (CN) 5,113,104 (F) 0 (S)	14,288,000 (CN) 0 (F) 0 (S)	CP	0	CP
FA-26 841 257	0 (CN) 0 (F) 936,000 (S)	0 (CN) 0 (F) 135,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7,134,605 (F) 997,000 (S)	CP	0	CP
FA-27 841 263	3,791,522 (CN) 3,809,607 (F) 0 (S)	5,029,000 (CN) 4,000,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	456,000 (CN) 0 (F) 0 (S)	0	2031
FA-313 841 254	0 (CN) 0 (F) 0 (S) 0 (P)	5,518,777 (CN) 0 (F) 0 (S) 0 (P)	15,260,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	3,791,522 (CN) 3,809,607 (F) 936,000 (S)	10,547,777 (CN) 4,000,000 (F) 135,000 (S)	28,497,305 (CN) 5,113,104 (F) 0 (S)	14,288,000 (CN) 7,134,605 (F) 997,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HA-D001 806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	CP	**	82,588,950 (CN)
HA-K001 806 K01	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, BROOKLYN.	CP	**	2,955,522 (CN)
HA-M001 806 M01	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, MANHATTAN	CP	**	2,433,290 (CN)
HA-Q001 806 Q90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, QUEENS	CP	**	244,214 (CN)
HA-R001 806 R02	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, STATEN ISLAND	CP	**	8,713 (CN)
HA-X001 806 X90	BOROUGH PRESIDENT CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, THE BRONX	CP	**	3,618,304 (CN)
HA-1 806 900	CITY CAPITAL SUBSIDIES FOR HOUSING AUTHORITY CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW, CITYWIDE.	CP	**	1,386,148,719 (CN) 0 (CX) 28,517 (F)
TOTALS FOR: HOUSING AUTHORITY				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HA-D001 806 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-K001 806 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-M001 806 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-Q001 806 Q90	955,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-R001 806 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-X001 806 X90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HA-1 806 900	333,375,281 (CN) 0 (CX) 482 (F)	637,137,000 (CN) 0 (CX) 0 (F)	299,225,000 (CN) 0 (CX) 0 (F)	210,660,000 (CN) 0 (CX) 0 (F)	CP	0	CP
	334,330,281 (CN) 482 (F)	637,137,000 (CN) 0 (F)	299,225,000 (CN) 0 (F)	210,660,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-CH1 841 38K	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH HIGHWAY BRIDGE PROJECTS, CITYWIDE.	CP	**	30,000,000(S)
HB-1Y 841 264	CONSTRUCTION OR RECONSTRUCTION WORK FUNDED BY PRIVATE PARTIES IN CONNECTION WITH DEPARTMENT OF TRANSPORTATION CAPITAL BRIDGE PROJECTS, CITYWIDE.	CP	**	20,000,000(P)
HB-61 841 932	LAND AND OTHER PROPERTY ACQUISITION FOR HIGHWAY BRIDGE PURPOSES, ALL BOROUGHES	CP	**	10,623,000(CN)
HB-163 841 69F	REHABILITATION OF FIVE BRIDGES, MELROSE SECTION OF THE BRONX, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	535,631(CN)
HB-167 841 69G	REHABILITATION OF EAST 169TH STREET OVER METRO NORTH RAIL ROAD (BIN 2241670), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	4,034,012(CN) 71(P)
HB-215 841 362	RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING HIGHWAY BRIDGES, VIADUCTS, TUNNELS, UNDER AND OVERPASSES, ALL BOROUGHES	CP	**	327,145,985(CN) 54,438,664(F) 1(S) 1,163,500(P)
HB-240 841 360	REHABILITATION OF TRANS MANHATTAN EXPRESSWAY CONNECTOR FROM HARLEM RIVER DRIVE, MANHATTAN BIN 2267240	CP	**	960,874(CN) 0(F)
HB-278 841 69H	REHABILITATION OF BOE (278-I) CANTILEVER FROM SANDS STREET TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	250,912,109(CN) 121,909,000(F) (R)
HB-431 841 577	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 49TH AVENUE AND SKILLMAN AVENUE, QUEENS	CP	**	0(CN) 0(P)
HB-530 841 427	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF R.R. BRIDGE AT PARKSIDE AVE. AND OCEAN AVE., BROOKLYN	50,860,845	10,333,051(CN)	962,206(CN)
HB-548 841 633	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF BRIDGE AT 21ST AVENUE AND 64TH STREET (RR), BROOKLYN.	104,936,516	9,694,516(CN)	7,021,000(CN)
HB-551 841 638	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF PARK AVENUE TUNNEL FROM EAST 34TH STREET TO EAST 39TH STREET, MANHATTAN	54,038,539	54,035,417(CN)	5,160,877(CN)
HB-643 841 60J	RECONSTRUCTION OF THE GERRITSEN AVENUE BRIDGE OVER THE BELT PARKWAY, BROOKLYN	153,859,502	55,477,363(CN) 83,382,139(F) 15,000,000(S)	1,255,192(CN) 2,741,352(F) 513,962(S)
HB-644 841 60B	RECONSTRUCTION OF MADISON AVENUE BRIDGE OVER THE HARLEM RIVER, THE BRONX	140,986,017	89,579,254(CN) 21,400,000(F) 28,051,106(S)	7,058,343(CN) 40,000(F) 1(S)
HB-663 841 60V	RECONSTRUCTION AND REHABILITATION OF THE RAMP FROM 3RD AVENUE BRIDGE TO BRUCKNER BOULEVARD, (BIN 2-23006), AND REHABILITATION OF THE 3RD AVENUE BRIDGE, (BIN 2-24006-9), MANHATTAN AND THE BRONX	153,738,433	72,241,829(CN) 13,705(CX) 81,482,899(F)	154,379(CN) 0(CX) 0(F)
HB-668 841 61A	RECONSTRUCTION AND REHABILITATION OF THE EAST 8TH STREET RAMP TO THE BELT PARKWAY, BROOKLYN	20,235,683	20,235,683(CN)	200,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HB-CH1 841 38K	0(S)	0(S)	0(S)	0(S)	CP	0	CP
HB-1Y 841 264	0(P)	0(P)	0(P)	0(P)	CP	0	CP
HB-61 841 932	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-163 841 69F	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HB-167 841 69G	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	CP	0	CP
HB-215 841 362	9,862,335 0(CN) 0(F) 0(S) 0(P)	337,181,014 22,000 0(CN) 0(F) 0(S) 0(P)	232,899,000 0(CN) 0(F) 0(S) 0(P)	476,781,000 73,119,000 0(CN) 0(F) 0(S) 0(P)	CP	0	CP
HB-240 841 360	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HB-278 841 69H	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
HB-431 841 577	0(CN) 0(P)	0(CN) 0(P)	6,996,000 0(CN) 0(P)	81,681,000 0(CN) 0(P)	CP	0	CP
HB-530 841 427	0(CN)	0(CN)	5,887,794(CN)	34,640,000(CN)	0(CN)	0	2032
HB-548 841 633	0(CN)	180,000(CN)	0(CN)	0(CN)	95,062,000(CN)	0	2032
HB-551 841 638	0(CN)	3,122(CN)	0(CN)	0(CN)	0(CN)	0	2028
HB-643 841 60J	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2030
HB-644 841 60B	1,955,657(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2025
HB-663 841 60V	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0(CN) 0(CX) 0(F)	0	2027
HB-668 841 61A	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2024

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-885 841 69X	TIDAL WETLAND WORK IS RELATED TO BRIDGE WORK. SCOPE MAY INCLUDE, BUT IS NOT LIMITED TO, THE IDENTIFICATION AND ASSESSMENT OF POTENTIAL WETLAND SITES, ACQUISITION COSTS, DEVELOPMENT OF A WETLAND DESIGN CONCEPT, DESIGN, ENGINEERING OR OTHER REQUIRED SERVICES, AND THE PHYSICAL CONSTRUCTION OF WETLAND ASSETS, CITYWIDE. WETLAND CONSTRUCTION WORK MAY INCLUDE, BUT IS NOT LIMITED TO, THE ESTABLISHMENT OF A WETLAND ASSET VIA REMOVAL AND/OR ADDITION OF FILL, REGRADING ANY OTHER LANDSCAPE WORK, PLANTING OF NATIVE SPECIES, CONSTRUCTION OF PATHS, ACCESS POINTS, INFRASTRUCTURE, AND SIGNAGE AS NECESSARY, MONITORING AND OTHER ANCILLARY, INCIDENTAL OR REQUIRED WORK.	CP	**	0 (CN)
HB-1010 841 61P	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	23,363,453	20,303,536 (CN) 3,059,917 (P)	5,366,000 (CN) 0 (P)
HB-1012 841 61R	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF BUREAU OF BRIDGES TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	74,186,349 (CN) 33,618,000 (F) 200,000 (S)
HB-1013 841 61S	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE DEPARTMENT OF TRANSPORTATION (BRIDGES)	CP	**	2,368,000 (CN) 0 (F)
HB-1014 841 61T	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER BRIDGE FACILITIES, ALL BOROUGHs	CP	**	1,365,661 (CN)
HB-1023 841 62C	RECONSTRUCTION OF THE MILL BASIN BRIDGE OVER THE BELT PARKWAY BRIDGE, BROOKLYN	362,631,704	177,260,565 (CN) 164,827,139 (F) 20,544,000 (S)	20,885,300 (CN) 1,456,999 (F) 0 (S) (R)
HB-1024 841 62D	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER PAERDEGAT BASIN, BROOKLYN	269,968,340	126,889,149 (CN) 143,079,191 (F)	2,983,643 (CN) 0 (F) (R)
HB-1027 841 62G	RECONSTRUCTION OF THE HARLEM RIVER DRIVE VIADUCT FROM EAST 127TH STREET TO 2ND AVENUE, MANHATTAN	162,181,604	41,965,573 (CN) 82,135,608 (F) 17,429,413 (S) 20,651,010 (P)	1,912,898 (CN) 209,000 (F) 1,907,706 (S) 276,715 (P)
HB-1028 841 62H	RECONSTRUCTION OF THE EAST 14TH STREET BRIDGE OVER BELT PARKWAY, BROOKLYN	19,759,000	3,252,000 (CN)	3,252,000 (CN)
HB-1070 841 63Y	PAINTING AND PROTECTIVE TREATMENT TO PRESERVE WATERWAY AND HIGHWAY BRIDGES, CITYWIDE	CP	**	122,160,125 (CN) 1 (F)
HB-1072 841 64A	RECONSTRUCTION OF BELT SHORE PARKWAY BRIDGE OVER FRESH CREEK BIN 2-23150-9, BROOKLYN	151,574,884	71,460,764 (CN) 80,114,120 (F)	2,643,598 (CN) 0 (F) (R)
HB-1078 841 64G	RECONSTRUCTION OF RAMP FROM HARLEM RIVER DRIVE TO TRANS-MANHATTAN EXPRESSWAY OVER HARLEM RIVER DRIVE (SOUTHBOUND), BIN 2-26724-0, MANHATTAN	470,305,796	42,295,347 (CN) 45,000,000 (F)	14,194,551 (CN) 45,000,000 (F)
HB-1086 841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	93,243,968	46,607,348 (CN) 34,405,371 (F) 12,231,249 (S)	3,917,497 (CN) 344,000 (F) 0 (S)
HB-1089 841 64S	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVENUE, BIN 2-23124-9, BROOKLYN	13,171,644	13,171,644 (CN)	55,272 (CN)
HB-1090 841 64T	RECONSTRUCTION OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVENUE, BIN 2-23143-9, BROOKLYN	75,815,028	18,015,969 (CN) 9,310,000 (F)	12,803,940 (CN) 9,310,000 (F)
HB-1091 841 64U	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PARKWAY, BIN 2-23149-9, BROOKLYN	85,995,205	44,309,509 (CN) 41,685,696 (F)	401,073 (CN) 8,777,708 (F)
HB-1103 841 65D	RECONSTRUCTION OF THE CONCOURSE VILLAGE AVENUE BRIDGE OVER THE METRO-NORTH BRIDGE, BIN 2-24159-0, THE BRONX	50,222,431	4,163,433 (CN)	2 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HB-885 841 69X	18,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1010 841 61P	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2028
HB-1012 841 61R	0 (CN) 0 (F) 0 (S)	12,511,650 (CN) 0 (F) 0 (S)	65,404,000 (CN) 0 (F) 0 (S)	118,658,000 (CN) 0 (F) 0 (S)	CP	0	CP
HB-1013 841 61S	498,000 (CN) 0 (F)	3,329,000 (CN) 0 (F)	0 (CN) 0 (F)	8,380,000 (CN) 0 (F)	CP	0	CP
HB-1014 841 61T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1023 841 62C	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2033
HB-1024 841 62D	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2020
HB-1027 841 62G	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2033
HB-1028 841 62H	0 (CN)	16,507,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2029
HB-1070 841 63Y	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	54,544,874 (CN) 0 (F)	CP	0	CP
HB-1072 841 64A	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2021
HB-1078 841 64G	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	44,535,000 (F)	338,475,449 (CN) 0 (F)	0	2033
HB-1086 841 64P	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2027
HB-1089 841 64S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HB-1090 841 64T	0 (CN) 0 (F)	0 (CN) 0 (F)	48,489,059 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2029
HB-1091 841 64U	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2022
HB-1103 841 65D	0 (CN)	0 (CN)	3,341,998 (CN)	42,717,000 (CN)	0 (CN)	0	2028

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1104 841 65E	RECONSTRUCTION OF THE GRAND CONCOURSE AVENUE BRIDGE OVER EAST 161ST STREET, BIN 2-24225-9, THE BRONX	40,407,403	40,407,403(CN)	167,881(CN)
HB-1112 841 65L	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER THE LIRR MONTAUK BRANCH, BIN 1-24756-0, QUEENS	26,254,517	26,254,517(CN)	2,301,838(CN)
HB-1114 841 65N	RECONSTRUCTION OF TWO BRIDGES CARRYING HEMPSTEAD AVENUE OVER THE CROSS ISLAND PARKWAY (BIN 2-23178-0 AND 2-26614-9), QUEENS	108,840,839	4,974,839(CN) 0(F)	700,999(CN) 0(F)
HB-1115 841 65P	RECONSTRUCTION OF UNION TURNPIKE BRIDGE OVER THE CROSS ISLAND PARKWAY, BIN 2-23185, QUEENS	75,974,083	2,276,084(CN)	0(CN)
HB-1120 841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE L.I.R.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	124,003,801	53,643,149(CN)	6,076,347(CN) (R)
HB-1127 841 65V	RECONSTRUCTION OF THE PELHAM PARKWAY BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07584-9, THE BRONX	60,377,546	53,050,546(CN)	51,561,000(CN) (R)
HB-1131 841 65X	RECONSTRUCTION OF THE UNIONPORT ROAD BRIDGE OVER WESTCHESTER CREEK, BIN 1-06651, THE BRONX	305,872,406	134,999,380(CN) 148,887,200(F) 12,000,000(S) 1,798,510(P)	2,214,683(CN) 0(F) 0(S) 0(F)
HB-1137 841 65Z	RECONSTRUCTION OF THE ELLIOT AVENUE BRIDGE OVER QUEENS BOULEVARD, QUEENS	33,943,384	1,550,384(CN)	0(CN)
HB-1139 841 66B	RECONSTRUCTION OF THE EAST 183RD STREET BRIDGE OVER THE METRO-NORT RAILROAD HARLEM LINE, BIN 2-24180, THE BRONX	58,776,833	19,096,833(CN) 39,680,000(F)	15,500,047(CN) 39,680,000(F)
HB-1141 841 66D	RECONSTRUCTION OF THE METROPOLITAN AVENUE BRIDGE OVER CONRAIL, BIN 2-24750, QUEENS	72,506,394	9,804,394(CN)	1,583,000(CN)
HB-1147 841 67R	RECONSTRUCTION OF THE BROADWAY BRIDGE OVER THE HARLEM RIVER, BIN 2-24013, MANHATTAN	162,978,690	50,025,416(CN) 94,305,270(F) 14,193,797(S)	11,626,248(CN) 25,345,867(F) 1,712,545(S)
HB-1148 841 66I	RECONSTRUCTION OF SHORE ROAD BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-24020, THE BRONX	518,179,769	34,240,113(CN) 0(F) 0(S)	8,300,343(CN) 0(F) 0(S)
HB-1159 841 66S	RECONSTRUCTION OF THE WARDS ISLAND PEDESTRIAN BRIDGE OVER THE HARLEM RIVER, BIN 2-224062, MANHATTAN	18,886,180	17,386,180(CN) 1,500,000(F)	72,896(CN) 0(F)
HB-1164 841 66X	RECONSTRUCTION OF CITY ISLAND ROAD OVER EASTCHESTER BAY, BIN 2-240210, THE BRONX	131,986,156	37,312,755(CN) 82,150,401(F) 12,523,000(S)	1,908,832(CN) 9,702,895(F) 1,058,431(S) (R)
HB-1165 841 66Y	RECONSTRUCTION OF RIVERSIDE DRIVE WEST 158TH STREET BRIDGE, BIN 2-246720, MANHATTAN	156,670,969	67,339,040(CN) 70,983,333(F) 10,000,000(S)	21,399,403(CN) 0(F) 0(S)
HB-1172 841 67F	RECONSTRUCTION OF THE EAST 188TH ST STREET BRIDGE OVER METRO NORTH RAILROAD, BIN 2-24181-0, THE BRONX	47,213,660	17,266,707(CN) 21,760,000(F)	14,438,046(CN) 21,760,000(F)
HB-1173 841 67G	RECONSTRUCTION OF THE STREET BRIDGE OVER THE CROSS ISLAND PARKWAY AT 115TH AVENUE, BIN 2-23176-0, QUEENS	42,830,028	12,303,171(CN)	11,078,142(CN)
HB-1174 841 67H	RECONSTRUCTION OF THE STREET BRIDGE AT WEST 38TH STREET OVER AMTRAK 30 STREET BRANCH BIN 2-24507-0, MANHATTAN	836,432	789,432(CN)	52,999(CN)
HB-1189 841 68B	RECONSTRUCTION OF WEST 79TH STREET, 79TH STREET BOAT BASIN BRIDGE, BIN 2-22929-0, 2-26771-7, 2-26771-8, 2-26771-A, 2-26771-B, 2-26771-C, 2-26771-D, MANHATTAN	75,914,740	33,958,740(CN) 0(F)	8,553,176(CN) 0(F)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HB-1104 841 65E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2022
HB-1112 841 65L	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HB-1114 841 65N	2,001,000 (CN) 0 (F)	0 (CN) 0 (F)	12,733,000 (CN) 0 (F)	66,013,000 (CN) 23,119,000 (F)	0 (CN) 0 (F)	0	2029
HB-1115 841 65P	0 (CN)	9,212,999 (CN)	64,485,000 (CN)	0 (CN)	0 (CN)	0	2025
HB-1120 841 67P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	70,360,652 (CN)	0	2033
HB-1127 841 65V	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,327,000 (CN)	0	2033
HB-1131 841 65X	6,892,316 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,295,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2029
HB-1137 841 65Z	0 (CN)	0 (CN)	2,174,000 (CN)	0 (CN)	30,219,000 (CN)	0	2029
HB-1139 841 66B	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2028
HB-1141 841 66D	0 (CN)	0 (CN)	0 (CN)	0 (CN)	62,702,000 (CN)	0	2031
HB-1147 841 67R	0 (CN) 0 (F) 0 (S)	3,948,752 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	505,000 (CN) 0 (F) 455 (S)	0	2030
HB-1148 841 66I	12,039,656 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	40,000,000 (CN) 0 (F) 0 (S)	294,813,000 (CN) 129,722,000 (F) 7,365,000 (S)	0 (CN) 0 (F) 0 (S)	0	2028
HB-1159 841 66S	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HB-1164 841 66X	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2021
HB-1165 841 66Y	2,808,596 (CN) 0 (F) 0 (S)	5,540,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2027
HB-1172 841 67F	0 (CN) 0 (F)	0 (CN) 0 (F)	8,186,953 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2027
HB-1173 841 67G	0 (CN)	0 (CN)	0 (CN)	0 (CN)	30,526,857 (CN)	0	2033
HB-1174 841 67H	47,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2026
HB-1189 841 68B	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	41,956,000 (F)	0	2033

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-1190 841 68C	RECONSTRUCTION OF GRAND CONCOURSE BRIDGE OVER METRO-NORTH RAILROAD HUD, BIN 2-24140-9, THE BRONX	78,119,058	76,515,854(CN) 1,603,204(P)	4,760,000(CN) 1,165,000(P)
HB-1201 841 68L	RECONSTRUCTION OF THE ATLANTIC AVENUE BRIDGE OVER THE LIRR, INCLUDING ANY ADDITIONAL INCIDENTAL WORK PERTAINING THERETO, BIN 2-243569, BROOKLYN	118,200,868	43,163,489(CN) 39,530,810(F) 35,112,569(S)	213,000(CN) 0(F) 0(S)
HB-1203 841 68N	RECONSTRUCTION OF ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, BIN 2-24050-7, QUEENS	163,878,165	96,229,895(CN) 53,336,065(F) 10,000,396(S)	10,839,191(CN) 11,411(F) 2,068(S)
HB-1205 841 68Q	RECONSTRUCTION OF THE 5TH AVENUE BRIDGE OVER THE LONG ISLAND RAILROAD AND SEA BEACH, BIN 2-243580, BROOKLYN	124,044,926	45,622,539(CN) 68,997,115(F) 5,957,272(S) 3,468,000(P)	22,722,914(CN) 18,026,221(F) 2,979,002(S) 3,468,000(P)
HB-1208 841 68S	RECONSTRUCTION OF FOSTER AVENUE / BMT SUBWAY, BRIGHTON, BROOKLYN	31,183,685	4,175,685(CN)	3,060,999(CN)
HB-1212 841 68U	RECONSTRUCTION OF THE PARK AVENUE VIADUCT, VANDERBILT AVENUE AND NORTH OF EAST 42ND STREET, (METRO-NORTH PROJECT FOR GRAND CENTRAL TERMINAL LEAK REMEDIATION), BIN # 2-24547-0, 2-24546-0, 2-24655-0, MANHATTAN	11,656,069	11,656,069(CN)	2,621,055(CN)
HB-1217 841 68Z	RECONSTRUCTION AND STRUCTURAL REHABILITATION OF RAMPS AT ST. GEORGE FERRY TERMINAL, STATEN ISLAND	CP	**	367,527(CN) 0(F)
HB-1218 841 69A	RECONSTRUCTION OF BCIP OVER FORT TOTTEN ENTRANCE, QUEENS	CP	**	233,193(CN)
HB-1221 841 69D	RECONSTRUCTION OF EAST 25TH STREET PEDESTRIAN BRIDGE OVER THE FDR, MANHATTAN	CP	**	1(CN)
HB-2934 841 69I	REHABILITATION OF THE RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK (BIN 222934A), INCLUDING REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,858,754(CN)
HB-3038 841 69J	REHABILITATION OF KANE STREET BRIDGE OVER 278-I (BQE) (BIN 2230380), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	2,048,868(CN)
HB-4146 841 69M	REHABILITATION OF THE WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241460), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	19,530,545(CN) 98,170,000(F) 15,266,000(S)
HB-4174 841 69N	REHABILITATION OF THE EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD (BIN 2241740), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0(CN) 1,999(P)
HB-4310 841 69L	REHABILITATION OF BEVERLY ROAD OVER THE BMT SUBWAY, BRIGHTON, (BIN 2243100), INCLUDING REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	3,075,589(CN)
HB-4939 841 69R	REHABILITATION OF CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE (BIN 2249390), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	0(CN)
HB-4982 841 69S	REHABILITATION OF ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM (BIN 2249820), INCLUDING REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	724,999(CN)
HB-6622 841 69T	REHABILITATION OF 678I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY (BCIP) EASTBOUND OVER ACCESS ROAD FROM 678I (BIN 2266160), INCLUDING REQUIRED ANCILLARY WORK, QUEENS	CP	**	5,455,000(CN) (R)
HB-6672 841 69U	REHABILITATION OF THE EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY (I-895), THE BRONX RIVER AND AMTRAK, THE BRONX	CP	**	9,292,636(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HB-1190 841 68C	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2028
HB-1201 841 68L	387,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,000 (CN) 0 (F) 0 (S)	0	2033
HB-1203 841 68N	2,311,809 (CN) 0 (F) 0 (S)	2,000,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2027
HB-1205 841 68Q	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0	2028
HB-1208 841 68S	0 (CN)	840,000 (CN)	0 (CN)	0 (CN)	26,168,000 (CN)	0	2031
HB-1212 841 68U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2028
HB-1217 841 68Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HB-1218 841 69A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-1221 841 69D	0 (CN)	8,926,998 (CN)	0 (CN)	9,489,000 (CN)	CP	0	CP
HB-2934 841 69I	245 (CN)	0 (CN)	4,265,000 (CN)	45,782,000 (CN)	CP	0	CP
HB-3038 841 69J	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-4146 841 69M	8,323,455 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HB-4174 841 69N	1,999,999 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HB-4310 841 69L	216,411 (CN)	0 (CN)	6,952,000 (CN)	36,750,000 (CN)	CP	0	CP
HB-4939 841 69R	0 (CN)	0 (CN)	7,637,000 (CN)	0 (CN)	CP	0	CP
HB-4982 841 69S	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-6622 841 69T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HB-6672 841 69U	0 (CN)	0 (CN)	28,389,364 (CN)	104,212,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HB-7003 841 69V	REHABILITATION OF THE EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING (BIN 2270030), INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	CP	**	0 (CN)
TOTALS FOR: HIGHWAY BRIDGES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HB-7003 841 69V	180,000 (CN)	0 (CN)	7,500,000 (CN)	52,500,000 (CN)	CP	0	CP
	57,661,144 (CN) 9,862,335 (F) 0 (S)	400,180,535 (CN) 22,000 (F) 0 (S)	546,635,168 (CN) 0 (F) 0 (S)	1,426,960,874 (CN) 270,495,000 (F) 7,365,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN003 806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	CP	**	100,000 (CN)
HD-DN081 806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	CP	**	500,000 (CN)
HD-DN086 806 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CROWN GARDENS.	CP	**	45,000 (CN)
HD-DN125 806 B15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ABRAHAM RESIDENCE III.	CP	**	500,000 (CN)
HD-DN170 806 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR GOOD SHEPHERD SERVICES.	CP	**	55,219 (CN)
HD-DN235 806 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LENOX HILL NEIGHBORHOOD ASSOCIATION.	CP	**	250,000 (CN)
HD-DN262 806 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,697,223 (CN)
HD-DN276 806 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRIDGE STREET DEVELOPMENT CORP. AND NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	100,000 (CN)
HD-DN469 806 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMBA.	CP	**	1,000,000 (CN)
HD-DN471 806 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND.	CP	**	1,650,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-DN003 806 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN081 806 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN086 806 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN125 806 B15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN170 806 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN235 806 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN262 806 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN276 806 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN469 806 A05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN471 806 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN480 806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	CP	**	300,000 (CN)
HD-DN482 806 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HANAC, INC.	CP	**	600,000 (CN)
HD-DN483 806 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUD DISTRESSED HOUSING.	CP	**	810,115 (CN)
HD-DN494 806 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PARKER JEWISH INSTITUTE.	CP	**	1,000,000 (CN)
HD-DN495 806 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT TOWERS, INC.	CP	**	249,000 (CN)
HD-DN496 806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	500,000 (CN)
HD-DN498 806 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SAINT JAMES TOWERS, INC	CP	**	250,000 (CN)
HD-DN502 806 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX COMMUNITY CORP.	CP	**	900,000 (CN)
HD-DN503 806 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO).	CP	**	1,000,000 (CN)
HD-DN516 806 AR7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR JEWISH HOME LIFECARE, KITTAY HOUSE.	CP	**	811,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-DN480 806 B01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN482 806 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN483 806 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN494 806 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN495 806 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN496 806 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN498 806 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN502 806 A40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN503 806 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN516 806 AR7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN520 806 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA HOUSING DEVELOPMENT FUND CORPORATION.	CP	**	1,500,000 (CN)
HD-DN525 806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	2,879,000 (CN)
HD-DN529 806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	900,219 (CN)
HD-DN533 806 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000 (CN)
HD-DN548 806 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VILLA MARIA HOMES.	CP	**	147,900 (CN)
HD-DN559 806 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR HIGHLAWN TERRACE, INC.	CP	**	621 (CN)
HD-DN570 806 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ARTSPACE PROJECTS INC.	CP	**	500,000 (CN)
HD-DN692 806 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1015 ANDERSON AVENUE HDFC.	CP	**	250,000 (CN)
HD-DN696 806 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE AMALGAMATED WARBASSE HOUSES, INC..	CP	**	1,000,000 (CN)
HD-DN697 806 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	2,000,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-DN520 806 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN525 806 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN529 806 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN533 806 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN548 806 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN559 806 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN570 806 B09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN692 806 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN696 806 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN697 806 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN710 806 AN9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	CP	**	3,405,659(CN)
HD-DN714 806 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1020 CARROLL PLACE LLC.	CP	**	500,000(CN)
HD-DN742 806 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JAMAICA SENIOR RESIDENCE HDFC.	CP	**	1,500,000(CN)
HD-DN748 806 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMON GROUND COMMUNITY II HDFC.	CP	**	201,618(CN)
HD-DN787 806 C09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	CP	**	800,000(CN)
HD-DN796 806 B96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE ASSOCIATION TO BENEFIT CHILDREN.	CP	**	500,000(CN)
HD-DN804 806 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	300,000(CN)
HD-DN826 806 B95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	CP	**	1,360(CN)
HD-DN852 806 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DAYTON TOWERS CORPORATION	CP	**	250,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-DN710 806 AN9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN714 806 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN742 806 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN748 806 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN787 806 C09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN796 806 B96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN804 806 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN826 806 B95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN852 806 AP5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-DN861 806 AS2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR CONTELLO TOWERS NO. 2.	CP	**	238,000 (CN)
HD-DN901 806 AT5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR BRIGHTON HOUSE INCORPORATED.	CP	**	117,000 (CN)
HD-DN906 806 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR 138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	**	511,000 (CN)
HD-DN917 806 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	5,900,000 (CN)
HD-DN931 806 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ARVERNE LIMITED-PROFIT HOUSING CORP.	CP	**	500,000 (CN)
HD-D003 806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	CP	**	745,490 (CN)
HD-D020 806 D20	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF BROOKLYN.	CP	**	48,302,000 (CN)
HD-D021 806 D21	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF MANHATTAN.	CP	**	41,332,730 (CN)
HD-D022 806 D22	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF QUEENS.	CP	**	20,001,000 (CN)
HD-D023 806 D23	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF STATEN ISLAND.	CP	**	400,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-DN861 806 AS2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN901 806 AT5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN906 806 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN917 806 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-DN931 806 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D003 806 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D020 806 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D021 806 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D022 806 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D023 806 D23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-D024 806 D24	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF NON-CITY OWNED PHYSICAL PUBLIC BETTERMENTS OR IMPROVEMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, UNDERTAKEN PURSUANT TO STATUTORY HOUSING LOAN AND/OR GRANT PROGRAMS; BOROUGH OF THE BRONX.	CP	**	44,981,940 (CN)
HD-D999 806 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	440 (CN)
HD-I001 806 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	10,343,001 (CN)
HD-KN262 806 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MET COUNCIL ON JEWISH POVERTY.	CP	**	1,674,000 (CN)
HD-KN376 806 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC.	CP	**	500,000 (CN)
HD-KN533 806 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	**	500,000 (CN)
HD-KN648 806 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROOKLYN COMMUNITY HOUSING AND SERVICES.	CP	**	65,085 (CN)
HD-KN684 806 B58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS.	CP	**	600,000 (CN)
HD-KN804 806 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	**	350,000 (CN)
HD-KN861 806 287	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONTELLO TOWERS NO. 2	CP	**	238,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-D024 806 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-D999 806 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-I001 806 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN262 806 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN376 806 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN533 806 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN648 806 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN684 806 B58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN804 806 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-KN861 806 287	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-KN879 806 B98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	**	250,000 (CN)
HD-K020 806 K20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	10,626,000 (CN)
HD-K051 806 K51	HOMEOWNERSHIP PROJECTS, BROOKLYN ADD-ONS	CP	**	100,000 (CN)
HD-K082 806 329	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HOUSING PRESERVATION AND DEVELOPMENT	CP	**	1,431 (CN)
HD-K117 806 K17	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, BROOKLYN.	CP	**	9,087,156 (CN)
HD-MN525 806 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOUSING PARTNERSHIP DEVELOPMENT CORPORATION.	CP	**	500,000 (CN)
HD-M020 806 M20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	4,850,000 (CN)
HD-M148 806 M03	MIXED INCOME HOUSING PROGRAMS: CONSTRUCTION AND OTHER DEVELOPMENT OF MIXED INCOME HOUSING THROUGH LOANS, SUBSIDIES AND CAPITAL IMPROVEMENTS PROVIDED PURSUANT TO STATE LAW, MANHATTAN	CP	**	302 (CN)
HD-M169 806 M02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, MANHATTAN.	CP	**	7,924,400 (CN)
HD-QN525 806 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	**	500,000 (CN)
HD-QN917 806 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALI FORNEY CENTER.	CP	**	500,000 (CN)
HD-Q001 806 Q01	CONSTRUCTION, RECONSTRUCTION OF INFRASTRUCTURE FOR 350 HOUSING UNITS IN THE BEACH 59TH TO 61ST STREET AREA AND IN THE BEACH 69TH TO 74TH STREET AREA, ARVERNE URBAN RENEWAL AREA, QUEENS	3,500,002	3,500,002 (CN)	242 (CN)
HD-Q002 806 Q02	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	CP	**	1,500,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-KN879 806 B98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K020 806 K20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K051 806 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K082 806 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-K117 806 K17	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-MN525 806 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M020 806 M20	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M148 806 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-M169 806 M02	1,450,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN525 806 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-QN917 806 AD3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-Q001 806 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HD-Q002 806 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-Q020 806 Q20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, QUEENS.	CP	**	6,725,000 (CN)
HD-XN335 806 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MJM CONSTRUCTION SERVICES, INC.	CP	**	1,400,000 (CN)
HD-XN343 806 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HUGHES AVENUE HOMEOWNERS.	CP	**	50,000 (CN)
HD-XN352 806 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	**	120,000 (CN)
HD-XN468 806 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BRONX SHEPHERDS RESTORATION CORPORATION.	CP	**	500,000 (CN)
HD-XN490 806 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MID-BRONX SENIOR CITIZENS COUNCIL.	CP	**	750,000 (CN)
HD-XN491 806 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF NYC.	CP	**	500,000 (CN)
HD-XN516 806 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTY HOUSE.	CP	**	500,539 (CN)
HD-XN523 806 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WASHINGTON BRIDGE VIEW CO-OPS.	CP	**	300,000 (CN)
HD-XN527 806 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE VAL VERDE/THE GREEN WAY UNITS.	CP	**	500,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-Q020 806 Q20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN335 806 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN343 806 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN352 806 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN468 806 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN490 806 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN491 806 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN516 806 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN523 806 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN527 806 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-XN529 806 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE JERICHO PROJECT.	CP	**	250,000 (CN)
HD-XN624 806 B51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	CP	**	500,000 (CN)
HD-XN713 806 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HOGAR INC. - 1828 VYSE AVENUE.	CP	**	500,000 (CN)
HD-XN714 806 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE.	CP	**	500,000 (CN)
HD-XN731 806 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRISANIA REVITALIZATION CORP	CP	**	52,200 (CN)
HD-XN870 806 AQ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR PROMESA - 915 WESTCHESTER AVENUE.	CP	**	1,000,000 (CN)
HD-X020 806 X20	LOANS AND GRANTS FOR THE NEW CONSTRUCTION OF LOW AND MODERATE-MIDDLE INCOME RESIDENTIAL PROPERTIES PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	8,400,000 (CN)
HD-X051 806 X51	SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, THE BRONX.	CP	**	3,936,699 (CN)
HD-1 806 285	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM, CITYWIDE	CP	**	102,893,521 (CN)
HD-4 806 288	LOW-INCOME HOUSING PROVISION OF LOANS PURSUANT TO STATE LAW FOR ACQUISITION, REHABILITATION AND NEW CONSTRUCTION OF HOUSING UNITS TARGETING VERY LOW-INCOME AND EXTREMELY LOW-INCOME RESIDENTS, CITYWIDE.	1,454,414,731	1,211,090,843 (CN)	128,796,112 (CN)
HD-5 806 286	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE DIVISION OF PROPERTY DISPOSITION AND FINANCE INCLUDING THE MULTIFAMILY PRESERVATION LOAN PROGRAM, CITYWIDE	CP	**	28,734,000 (CN) 0 (F)
HD-7 806 327	HPD GREEN PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE REHABILITATION OF, AND IMPROVEMENTS TO, RESIDENTIAL BUILDINGS, FOCUSING ON SMALL AND MID-SIZED MULTIPLE DWELLINGS, TO INCREASE ENERGY AND WATER EFFICIENCY, CITY-WIDE.	CP	**	83,999,034 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-XN529 806 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN624 806 B51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN713 806 B77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN714 806 B78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN731 806 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-XN870 806 AQ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X020 806 X20	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-X051 806 X51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-1 806 285	37,776,479 (CN)	64,109,000 (CN)	50,803,000 (CN)	52,435,000 (CN)	CP	0	CP
HD-4 806 288	104,541,888 (CN)	138,782,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2026
HD-5 806 286	0 (CN) 0 (F)	14,776,000 (CN) 0 (F)	15,506,000 (CN) 0 (F)	16,126,000 (CN) 0 (F)	CP	0	CP
HD-7 806 327	16,346,966 (CN)	38,000,000 (CN)	39,635,000 (CN)	41,220,000 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-9 806 204	HOUSING PROJECTS UNDERTAKEN IN WHOLE OR IN PART BY THE CITY OF NEW YORK INCLUDING PROGRAMS TO PREVENT HOUSING ABANDONMENT, CITYWIDE	CP	**	10,806,445 (CN)
HD-10 806 200	THE EFFECTUATION OF A CAPITAL PROGRAM, INVOLVING CAPITAL INVESTMENTS PURSUANT TO STATE LAW, TO ENSURE LONG-TERM AFFORDABILITY OF LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS, CITYWIDE	CP	**	372,985,891 (CN)
HD-22 806 213	DEMOLITION OF UNSAFE BUILDINGS (FORMERLY RE-2)	CP	**	7,392,996 (CN) 0 (F)
HD-84 806 225	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	5,614,967	1,614,968 (CN)	0 (CN)
HD-90 806 210	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT, CITYWIDE	CP	**	49,011,045 (CN)
HD-92 806 215	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW UNDER PRIVATE HOUSING FINANCE LAW ("PHFL") OR GENERAL MUNICIPAL LAW ("GML") FOR ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION, AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES, FOR HOUSING, INDUSTRIAL, AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	17,037,393 (CN)
HD-94 806 232	IMPROVEMENT, RECONSTRUCTION AND MODERNIZATION OF LONG TERM LEASED AND CITY-OWNED FACILITIES FOR USE BY THE DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT, CITYWIDE	CP	**	24,020,000 (CN)
HD-98 806 236	COSTS ASSOCIATED WITH URBAN RENEWAL PROJECTS, URBAN DEVELOPMENT ACTION AREA AND OTHER PROJECTS, CITYWIDE	CP	**	4,562,050 (CN)
HD-101 806 238	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDINGS SYSTEMS IN THE DIVISION OF ALTERNATIVE MANAGEMENT PROGRAMS INCLUDING THE TENANT INTERIM LEASE PROGRAM, CITYWIDE	CP	**	45,385 (CN) 0 (F)
HD-102 806 239	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS WITHIN IN REM DISPOSITION PROGRAMS OR AS PART OF THE NEIGHBORHOOD ENTREPRENEUR PROGRAM, CITYWIDE	CP	**	787 (CN) 1 (F) 0 (P) (R)
HD-104 806 241	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS, AND THE PROVISION OF LOANS PURSUANT TO STATE LAW FOR SUCH RECONSTRUCTION, TO PROVIDE LOW-INCOME AND HOMELESS HOUSING, CITYWIDE	CP	**	13,386 (CN) 61,544 (P) (R)
HD-107 806 244	RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN THE ARTICLE 8A LOAN PROGRAM PURSUANT TO ARTICLES 8, 8A AND 8B OF THE PHFL.	CP	**	65,022,951 (CN) 1 (F)
HD-109 806 246	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SRO LOAN OR SUPPORTIVE HOUSING LOAN PROGRAMS	CP	**	31,384,141 (CN) 16,068,484 (F)
HD-110 806 247	PROVISION OF LOANS FOR THE RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS IN CONNECTION WITH THE PARTICIPATION LOAN PROGRAM, PURSUANT TO STATE LAW, CITYWIDE	CP	**	204,865,610 (CN) 0 (F)
HD-119 806 251	CONSTRUCTION AND RECONSTRUCTION OF BUILDINGS UNDER THE CONSTRUCTION MANAGER PROGRAM AND THE VACANT CLUSTER PROGRAM. PROVISION OF LOANS MADE PURSUANT TO STATE LAW. CITY-WIDE.	CP	**	31,371 (CN) 78,370 (P) (R)
HD-124 806 253	HOME FIRST DOWNPAYMENT ASSISTANCE PROGRAM PROVISION OF LOANS OR OTHER FINANCIAL SUPPORT PURSUANT TO GENERAL MUNICIPAL LAW (GML) OR PRIVATE HOUSING FINANCE LAW (PHFL) FOR THE ACQUISITION OF A 1-4 UNIT FAMILY HOME, CONDOMINIUM, OR COOPERATIVE FOR LOW- AND MODERATE- INCOME FIRST TIME HOMEBUYERS, CITYWIDE.	CP	**	0 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-9 806 204	0 (CN)	5,298,554 (CN)	6,105,000 (CN)	6,349,000 (CN)	CP	0	CP
HD-10 806 200	115,653,108 (CN)	71,534,000 (CN)	48,205,000 (CN)	50,133,000 (CN)	CP	0	CP
HD-22 806 213	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-84 806 225	3,999,999 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
HD-90 806 210	0 (CN)	28,167,955 (CN)	24,621,000 (CN)	19,610,000 (CN)	CP	0	CP
HD-92 806 215	7,004,607 (CN)	0 (CN)	34,934,000 (CN)	20,757,000 (CN)	CP	0	CP
HD-94 806 232	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-98 806 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-101 806 238	2,494,614 (CN) 0 (F)	2,500,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-102 806 239	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
HD-104 806 241	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (F)	0 (CN) 0 (P)	CP	0	CP
HD-107 806 244	63,955,048 (CN) 0 (F)	65,444,000 (CN) 0 (F)	68,429,000 (CN) 0 (F)	71,166,000 (CN) 0 (F)	CP	0	CP
HD-109 806 246	71,665,859 (CN) 0 (F)	35,715,000 (CN) 0 (F)	14,907,000 (CN) 0 (F)	13,200,000 (CN) 0 (F)	CP	0	CP
HD-110 806 247	222,323,390 (CN) 0 (F)	227,210,000 (CN) 0 (F)	226,022,000 (CN) 0 (F)	229,489,000 (CN) 0 (F)	CP	0	CP
HD-119 806 251	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (F)	0 (CN) 0 (P)	CP	0	CP
HD-124 806 253	4,999,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-130 806 254	SMALL HOMES RECONSTRUCTION PROGRAM: PROVISION OF LOANS PURSUANT TO STATE LAW FOR RECONSTRUCTION OF SMALL, PRIVATELY-OWNED RESIDENTIAL BUILDINGS INCLUDING THOSE FOR SENIOR CITIZENS, CITYWIDE.	CP	**	20,402,101(CN) 0(F)
HD-153 806 267	EDGEMERE: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH THE REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE EDGEMERE AREA OF QUEENS.	41,062,729	41,062,729(CN)	3,112,205(CN)
HD-157 806 271	COSTS INCIDENTAL TO PROJECTS IN URBAN RENEWAL AND OTHER AREAS, INCLUDING ACQUISITION, RELOCATION, ENVIRONMENTAL AND OTHER ASSOCIATED COSTS, CITYWIDE	CP	**	11,799,068(CN)
HD-159 806 273	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF HOUSING PRESERVATION AND DEVELOPMENT JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	15,399,000(CN)
HD-161 806 275	SPRING CREEK: ACQUISITION, RELOCATION, DEMOLITION AND OTHER COSTS, PURSUANT TO STATE LAW, ASSOCIATED WITH REHABILITATION AND NEW CONSTRUCTION PROJECTS IN THE SPRING CREEK AREA OF BROOKLYN.	159,531,229	148,538,974(CN)	30,618,745(CN)
HD-200 806 301	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF PRIVATELY-OWNED RESIDENTIAL PROPERTIES UNDER LOCAL LAW #37 THIRD PARTY TRANSFER PROGRAMS, CITYWIDE.	CP	**	37,659,906(CN) 0(F)
HD-201 806 302	PROVISION OF LOANS OR GRANTS FOR THE DEVELOPMENT OF ASSISTED LIVING PROJECTS ON PRIVATELY-OWNED PROPERTY, PURSUANT TO ARTICLE 11 OF PHFL OR ANY OTHER GRANT OR LOAN AUTHORITY OR PROJECTS ON PUBLIC LAND, CITYWIDE	CP	**	206,275,598(CN) 42,976,679(F)
HD-206 806 307	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE NEW CONSTRUCTION OR REHABILITATION OF MULTIPLE DWELLINGS FOR LOW, MODERATE OR MIDDLE INCOME FAMILIES ON NYCHA SITES, CITYWIDE.	CP	**	318,389,048(CN)
HD-207 806 308	PROVISION OF LOANS OR GRANTS PURSUANT TO STATE LAW FOR THE REHABILITATION OF LARGE HUD MULTI-FAMILY PROJECTS THAT HAVE BEEN TRANSFERRED THROUGH FORECLOSURE OR OTHER MECHANISMS, CITYWIDE.	CP	**	126,097,067(CN) 0(F)
HD-211 806 312	LOANS, ACQUISITION AND INFRASTRUCTURE FOR MIDDLE INCOME HOUSING DEVELOPMENT AT QUEENS WEST.	CP	**	5,142,572(CN) 0(F)
HD-212 806 313	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF HOUSING TARGETING LOW INCOME FAMILIES, CITYWIDE	CP	**	311,792,633(CN) 0(F)
HD-213 806 314	THE EFFECTUATION OF A CAPITAL PROGRAM FOR ACQUISITION, CONSTRUCTION, AND/OR RECONSTRUCTION OF MIXED INCOME HOUSING, WITH A PORTION OF UNITS FOR LOW-INCOME FAMILIES, CITYWIDE	CP	**	85,362,374(CN) 0(F)
HD-214 806 315	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF HOUSING TARGETING MODERATE AND MIDDLE INCOME FAMILIES, CITYWIDE	CP	**	4,751,211(CN)
HD-215 806 316	THE EFFECTUATION OF A CAPITAL PROGRAM FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF MULTIFAMILY HOMEOWNERSHIP PROJECTS, CITYWIDE	CP	**	99,066,915(CN) 0(F)
HD-218 806 319	THE EFFECTUATION OF A CAPITAL PROGRAM TO ABATE CONDITIONS THAT ARE DANGEROUS AND DETRIMENTAL TO HUMAN LIFE AND HEALTH UNDER THE LEAD PAINT PRIMARY PREVENTION PROGRAM, CITYWIDE	CP	**	7,196,009(CN)
HD-222 806 323	PROVISION OF LOANS PURSUANT TO STATE LAW FOR THE ACQUISITION, CONSTRUCTION AND/OR RECONSTRUCTION OF RESIDENTIAL BUILDINGS AND BUILDING SYSTEMS UNDER THE SUPPORTIVE HOUSING LOAN PROGRAM	CP	**	175,394,150(CN) 40,000,000(F)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-130 806 254	0 (CN) 0 (F)	0 (CN) 0 (F)	3,512,898 (CN) 0 (F)	6,600,000 (CN) 0 (F)	CP	0	CP
HD-153 806 267	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HD-157 806 271	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-159 806 273	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-161 806 275	4,205,255 (CN)	0 (CN)	6,787,000 (CN)	0 (CN)	0 (CN)	0	2029
HD-200 806 301	26,794,094 (CN) 0 (F)	50,882,000 (CN) 0 (F)	50,397,000 (CN) 0 (F)	52,413,000 (CN) 0 (F)	CP	0	CP
HD-201 806 302	0 (CN) 125,877,321 (F)	0 (CN) 40,000,000 (F)	21,142,402 (CN) 40,000,000 (F)	38,098,000 (CN) 40,000,000 (F)	CP	0	CP
HD-206 806 307	301,915,952 (CN)	544,841,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-207 806 308	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	18,663,932 (CN) 0 (F)	CP	0	CP
HD-211 806 312	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HD-212 806 313	0 (CN) 0 (F)	217,568,367 (CN) 0 (F)	334,450,000 (CN) 0 (F)	456,810,000 (CN) 0 (F)	CP	0	CP
HD-213 806 314	12,278,625 (CN) 0 (F)	139,464,000 (CN) 0 (F)	210,799,000 (CN) 0 (F)	193,885,000 (CN) 0 (F)	CP	0	CP
HD-214 806 315	69,829,788 (CN)	55,862,000 (CN)	14,405,000 (CN)	14,961,000 (CN)	CP	0	CP
HD-215 806 316	0 (CN) 0 (F)	0 (CN) 0 (F)	36,398,084 (CN) 0 (F)	51,245,000 (CN) 0 (F)	CP	0	CP
HD-218 806 319	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HD-222 806 323	208,494,850 (CN) 0 (F)	286,300,000 (CN) 0 (F)	322,664,000 (CN) 0 (F)	301,158,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HD-223 806 324	HOMEOWNERSHIP PROGRAM - CAPITAL IMPROVEMENTS IN URBAN RENEWAL AREAS PURSUANT TO URBAN RENEWAL PLANS OR FOR PROJECTS WITHIN URBAN DEVELOPMENT ACTION AREAS OR FOR DEVELOPMENT OR OTHER SMALL HOMES, LARGE SITES, CITYWIDE	CP	**	2,800,000(CN)
TOTALS FOR: HOUSING & DEVELOPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HD-223 806 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	1,278,080,521 (CN) 125,877,321 (F)	1,986,453,876 (CN) 40,000,000 (F)	1,529,722,384 (CN) 40,000,000 (F)	1,654,318,932 (CN) 40,000,000 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-DN106 071 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COALITION FOR THE HOMELESS.	CP	**	1,548,510 (CN)
HH-DN129 071 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	CP	**	719,000 (CN)
HH-DN190 071 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL HOUSE CENTER.	CP	**	190,000 (CN)
HH-DN336 071 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	557,318 (CN)
HH-D025 071 D25	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	8,572,961 (CN)
HH-D112 071 D01	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, CITYWIDE	CP	**	525,000 (CN)
HH-KN128 071 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND, INC.	CP	**	528,000 (CN)
HH-KN919 071 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE	CP	**	25,056 (CN)
HH-MN129 071 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	CP	**	300,000 (CN)
HH-M112 071 M03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR THE HOMELESS, MANHATTAN	CP	**	151,823 (CN)
HH-XN04Y 071 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR Volunteers of America - Greater New York.	CP	**	504,000 (CN)
HH-XN336 071 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT RENEWAL.	CP	**	500,000 (CN)
HH-105 071 102	PURCHASE OF AUTOMOTIVE, COMPUTER, TELECOMMUNICATION AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT FOR HOMELESS SERVICES, CITYWIDE	CP	**	16,324,904 (CN) 0 (F) 1 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HH-DN106 071 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN129 071 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN190 071 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-DN336 071 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D025 071 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-D112 071 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-KN128 071 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-KN919 071 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-MN129 071 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-M112 071 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-XN04Y 071 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-XN336 071 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HH-105 071 102	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,079,095 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HH-112 071 103	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	CP	**	75,536,491(CN) 1,858,999(F)
HH-115 071 104	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	CP	**	17,693,282(CN) 0(F)
TOTALS FOR: HOMELESS SERVICES				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HH-112 071 103	47,125,508(CN) 391,000(F)	35,142,000(CN) 825,000(F)	71,987,000(CN) 0(F)	42,532,000(CN) 0(F)	CP	0	CP
HH-115 071 104	16,079,718(CN) 0(F)	21,554,000(CN) 0(F)	13,625,000(CN) 0(F)	14,990,000(CN) 0(F)	CP	0	CP
	63,205,226(CN) 391,000(F)	56,696,000(CN) 825,000(F)	85,612,000(CN) 0(F)	60,601,095(CN) 0(F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN01A 816 AC1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	**	103,000 (CN)
HL-DN01D 816 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	**	819,000 (CN)
HL-DN01E 816 B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HELEN KELLER SERVICES.	CP	**	500,000 (CN)
HL-DN01F 816 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S.	CP	**	1,217,000 (CN)
HL-DN02G 816 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DESTINATION TOMORROW.	CP	**	250,000 (CN)
HL-DN02U 816 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH INITIATIVES, INC.	CP	**	210,000 (CN)
HL-DN020 816 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN CANCER SOCIETY.	CP	**	465 (CN)
HL-DN025 816 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	1,394,000 (CN)
HL-DN030 816 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.	CP	**	1,950,000 (CN)
HL-DN03Z 816 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	**	3,250,000 (CN)
HL-DN04B 816 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMUNITY HOSPITAL.	CP	**	863,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN01A 816 AC1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN01D 816 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN01E 816 B29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN01F 816 B30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN02G 816 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN02U 816 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN020 816 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN025 816 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN030 816 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN03Z 816 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN04B 816 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN04C 816 AE2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK CANCER CENTER, INC.	CP	**	2,249,000 (CN)
HL-DN04H 816 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK.	CP	**	164,000 (CN)
HL-DN045 816 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	137 (CN)
HL-DN050 816 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	CP	**	1,938,000 (CN)
HL-DN078 816 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	1,500,000 (CN)
HL-DN082 816 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHARLES B. WANG COMMUNITY HEALTH CENTER.	CP	**	918,000 (CN)
HL-DN084 816 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	2,820,356 (CN)
HL-DN096 816 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHAI LIFELINE.	CP	**	647 (CN)
HL-DN105 816 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CNR HEALTH CARE NETWORK.	CP	**	671 (CN)
HL-DN146 816 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	**	1,601 (CN)
HL-DN150 816 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER.	CP	**	1,454,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN04C 816 AE2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN04H 816 AE3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN045 816 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN050 816 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN078 816 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN082 816 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN084 816 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN096 816 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN105 816 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN146 816 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN150 816 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN168 816 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	1,779,000 (CN)
HL-DN189 816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	542 (CN)
HL-DN192 816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	CP	**	841,000 (CN)
HL-DN201 816 A91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	165,412 (CN)
HL-DN202 816 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	5,414,983 (CN)
HL-DN228 816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	1,195,021 (CN)
HL-DN252 816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	CP	**	411 (CN)
HL-DN254 816 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER	CP	**	9,320,139 (CN)
HL-DN267 816 AD9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	2,096,000 (CN)
HL-DN269 816 A34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	10,102,000 (CN)
HL-DN271 816 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI ADOLESCENT HEALTH CENTER.	CP	**	6,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN168 816 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN189 816 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN192 816 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN201 816 A91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN202 816 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN228 816 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN252 816 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN254 816 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN267 816 AD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN269 816 A34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN271 816 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN273 816 A36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	4,056,881 (CN)
HL-DN301 816 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING HOSPITAL.	CP	**	400,000 (CN)
HL-DN305 816 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK HOSPITAL QUEENS.	CP	**	120,351 (CN)
HL-DN316 816 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK FAMILIES FOR AUTISTIC CHILDREN.	CP	**	764 (CN)
HL-DN321 816 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OTSAR FAMILY SERVICES.	CP	**	569 (CN)
HL-DN328 816 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	85,413 (CN)
HL-DN336 816 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROJECT RENEWAL	CP	**	1,301,000 (CN)
HL-DN346 816 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	14,500,120 (CN)
HL-DN359 816 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER.	CP	**	246 (CN)
HL-DN363 816 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	1,019,985 (CN)
HL-DN367 816 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	CP	**	1,838,254 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN273 816 A36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN301 816 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN305 816 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN316 816 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN321 816 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN328 816 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN336 816 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN346 816 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN359 816 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN363 816 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN367 816 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN370 816 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAMARITAN VILLAGE, INC.	CP	**	98,193 (CN)
HL-DN377 816 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE).	CP	**	3,019 (CN)
HL-DN404 816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	5,334,033 (CN)
HL-DN406 816 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	126,000 (CN)
HL-DN456 816 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	2,000,000 (CN)
HL-DN457 816 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YATZKAN CENTER.	CP	**	255 (CN)
HL-DN530 816 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC. D/B/A AIDS SERVICE CENTER OF NYC.	CP	**	481,551 (CN)
HL-DN561 816 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	4,603,994 (CN)
HL-DN562 816 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	497,066 (CN)
HL-DN563 816 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	935,725 (CN)
HL-DN565 816 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	438 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN370 816 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN377 816 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN404 816 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN406 816 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN456 816 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN457 816 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN530 816 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN561 816 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN562 816 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN563 816 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN565 816 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN623 816 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	3,000,000 (CN)
HL-DN647 816 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	**	51,000 (CN)
HL-DN652 816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	135,248 (CN)
HL-DN762 816 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	278,000 (CN)
HL-DN775 816 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	976,000 (CN)
HL-DN783 816 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	**	626,555 (CN)
HL-DN795 816 AA8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	CP	**	72,191 (CN)
HL-DN799 816 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	**	1,049,000 (CN)
HL-DN808 816 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	4,295,425 (CN)
HL-DN809 816 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MEDICARE RIGHTS CENTER.	CP	**	2,000 (CN)
HL-DN810 816 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	2,090,142 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN623 816 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN647 816 B04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN652 816 AN2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN762 816 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN775 816 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN783 816 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN795 816 AA8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN799 816 B26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN808 816 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN809 816 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN810 816 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-DN823 816 AE5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	140,000 (CN)
HL-DN908 816 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	CP	**	1,099,363 (CN)
HL-DN915 816 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	347,561 (CN)
HL-DN916 816 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL.	CP	**	211,000 (CN)
HL-DN924 816 AO9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES.	CP	**	47,620 (CN)
HL-DN938 816 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY DBA CENTER AGAINST DOMESTIC VIOLENCE	CP	**	102,569 (CN)
HL-D001 816 D01	CITY COUNCIL FUNDS FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND OTHER BETTERMENTS AND IMPROVEMENTS INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, FOR THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	570,107 (CN)
HL-D083 816 D83	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	5,135 (CN)
HL-D089 816 D89	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF HEALTH, CITYWIDE	CP	**	85,000 (CN)
HL-D998 816 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE.	CP	**	10,293 (CN)
HL-D999 816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	498,230 (CN)
HL-KN02U 816 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH INITIATIVES, INC.	CP	**	200,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-DN823 816 AE5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN908 816 AO7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN915 816 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN916 816 B31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN924 816 AO9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-DN938 816 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D001 816 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D083 816 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D089 816 D89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D998 816 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-D999 816 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN02U 816 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN023 816 B20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN RED CROSS IN GREATER NEW YORK.	CP	**	5,902 (CN)
HL-KN030 816 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREMIUM HEALTH, INC.	CP	**	500,000 (CN)
HL-KN03T 816 AD2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLD SPRING HARBOR LABORATORY.	CP	**	30,807 (CN) (R)
HL-KN04A 816 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	**	1,000,000 (CN)
HL-KN045 816 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	**	1,000,000 (CN)
HL-KN073 816 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	CP	**	1,422,774 (CN) (R)
HL-KN078 816 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION.	CP	**	7,247 (CN)
HL-KN150 816 AC4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MEDICAL CENTER INC.	CP	**	500,000 (CN)
HL-KN168 816 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKDALE HOSPITAL MEDICAL CENTER.	CP	**	1,397,200 (CN)
HL-KN201 816 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK BLOOD CENTER.	CP	**	272,000 (CN)
HL-KN228 816 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	CP	**	7,088 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-KN023 816 B20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN030 816 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN03T 816 AD2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN04A 816 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN045 816 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN073 816 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN078 816 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN150 816 AC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN168 816 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN201 816 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN228 816 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-KN254 816 K06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MAIMONIDES MEDICAL CENTER.	CP	**	460,442 (CN)
HL-KN456 816 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WYCKOFF HEIGHTS MEDICAL CENTER.	CP	**	190,000 (CN) (R)
HL-KN562 816 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST, FORMERLY THE NEW YORK METHODIST HOSPITAL.	CP	**	214,232 (CN)
HL-KN775 816 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	CP	**	47,000 (CN) (R)
HL-KN808 816 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	789,195 (CN)
HL-KN823 816 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE START TREATMENT & RECOVERY CENTERS.	CP	**	241,362 (CN)
HL-KN908 816 AC7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S LEAGUE COMMUNITY RESIDENCES.	CP	**	104,000 (CN)
HL-K001 816 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, BROOKLYN	CP	**	223,428 (CN)
HL-K999 816 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	559 (CN)
HL-MN01A 816 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	**	58,220 (CN)
HL-MN01V 816 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR COMPREHENSIVE HEALTH PRACTICE.	CP	**	453,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-KN254 816 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN456 816 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN562 816 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN775 816 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN808 816 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN823 816 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-KN908 816 AC7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K001 816 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-K999 816 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN01A 816 B27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN01V 816 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-MN04H 816 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK.	CP	**	325,000 (CN)
HL-MN084 816 M02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE COMMUNITY HEALTH CENTER (CALLEN-LORDE).	CP	**	877 (CN)
HL-MN155 816 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM COUNCIL FOR HUMAN SERVICES.	CP	**	69,000 (CN)
HL-MN284 816 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	338 (CN)
HL-MN328 816 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	1,917 (CN)
HL-MN530 816 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	**	3,209 (CN)
HL-MN561 816 M11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	CP	**	250,000 (CN)
HL-MN563 816 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NYU HOSPITALS CENTER.	CP	**	133,000 (CN)
HL-MN652 816 AN0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THE NEW YORK AND PRESBYTERIAN HOSPITAL.	CP	**	32,000 (CN)
HL-MN808 816 AE4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	250,000 (CN)
HL-MN810 816 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED - HOSPITAL FOR SPECIAL SURGERY.	CP	**	322,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-MN04H 816 M13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN084 816 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN155 816 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN284 816 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN328 816 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN530 816 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN561 816 M11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN563 816 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN652 816 AN0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN808 816 AE4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-MN810 816 M12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-MN917 816 AD1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC.	CP	**	138,000 (CN)
HL-M001 816 M01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF MANHATTAN	CP	**	307,216 (CN)
HL-QN025 816 Q06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	**	4,102,576 (CN)
HL-QN201 816 Q10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BLOOD CENTER.	CP	**	287,912 (CN)
HL-QN202 816 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA HOSPITAL MEDICAL CENTER.	CP	**	4,907,353 (CN) (R)
HL-QN273 816 Q07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	CP	**	3,616,204 (CN)
HL-QN305 816 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL (FORMERLY NEW YORK HOSPITAL QUEENS), QUEENS.	CP	**	734,805 (CN)
HL-QN328 816 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PLANNED PARENTHOOD OF NEW YORK CITY.	CP	**	34,220 (CN)
HL-QN367 816 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	**	1,932,403 (CN)
HL-QN561 816 AB6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY HEALTHCARE NETWORK INC.	CP	**	1,400,000 (CN)
HL-QN565 816 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING HOSPITAL.	CP	**	1,311,421 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-MN917 816 AD1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-M001 816 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN025 816 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN201 816 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN202 816 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN273 816 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN305 816 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN328 816 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN367 816 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN561 816 AB6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN565 816 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-QN622 816 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOREST HILLS HOSPITAL - NORTHWELL HEALTH.	CP	**	498,000 (CN)
HL-QN623 816 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH.	CP	**	3,617,000 (CN)
HL-QN915 816 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	**	1,832,000 (CN)
HL-QN916 816 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLOATING HOSPITAL	CP	**	268,167 (CN)
HL-Q001 816 Q01	RECONSTRUCTION AND IMPROVEMENTS TO MASPETH CHILD HEALTH CENTER, QUEENS	CP	**	1,870 (CN)
HL-RN03Z 816 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	**	500,000 (CN)
HL-RN140 816 R02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	**	130,890 (CN)
HL-RN346 816 R03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	CP	**	4,724,255 (CN)
HL-RN404 816 R04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	CP	**	6,732,380 (CN) (R)
HL-RN406 816 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	120,000 (CN)
HL-RN808 816 AD3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH.	CP	**	250,000 (CN)
HL-R001 816 R01	ALL BUILDINGS, ALL BOROUGH, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, FIRE-PREVENTION AND ELEVATOR REPLACEMENTS, BOROUGH OF STATEN ISLAND	CP	**	1,950 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-QN622 816 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN623 816 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN915 816 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-QN916 816 B17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-Q001 816 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN03Z 816 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN140 816 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN346 816 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN404 816 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN406 816 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-RN808 816 AD3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-R001 816 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HL-XN014 816 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALBERT EINSTEIN COLLEGE OF MEDICINE.	CP	**	513,000 (CN)
HL-XN02D 816 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXCARE HEALTH SYSTEM.	CP	**	28,229 (CN)
HL-XN267 816 X03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MONTEFIORE HOSPITAL.	CP	**	2,013,000 (CN)
HL-XN269 816 X04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORRIS HEIGHTS HEALTH CENTER.	CP	**	853,000 (CN)
HL-XN395 816 X07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ST. BARNABAS HOSPITAL.	CP	**	449,401 (CN)
HL-XN406 816 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE).	CP	**	345 (CN)
HL-XN735 816 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION COMMUNITY HEALTH CENTER, INC.	CP	**	893,261 (CN)
HL-82 816 111	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS	CP	**	171,964,195 (CN) 0 (F) 3,247,999 (S)
HL-83 816 115	ALL BUILDINGS, ALL BOROUGHES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS, FOR IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES.	CP	**	34,692,315 (CN) 134,026 (F) (R)
TOTALS FOR: HEALTH				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HL-XN014 816 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN02D 816 X10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN267 816 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN269 816 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN395 816 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN406 816 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-XN735 816 AN5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HL-82 816 111	6,287,805 (CN) 0 (F) 0 (S)	88,781,000 (CN) 0 (F) 1,557,001 (S)	27,212,000 (CN) 0 (F) 553,000 (S)	12,278,000 (CN) 0 (F) 344,000 (S)	CP	0	CP
HL-83 816 115	7,129,684 (CN) 0 (F)	5,575,000 (CN) 0 (F)	1,451,000 (CN) 0 (F)	2,892,000 (CN) 0 (F)	CP	0	CP
	13,417,489 (CN) 0 (S)	94,356,000 (CN) 1,557,001 (S)	28,663,000 (CN) 553,000 (S)	15,170,000 (CN) 344,000 (S)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-D002 042 D02	CITY COUNCIL FUNDS FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AT COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	87,688,783 (CN)
HN-D003 042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE	CP	**	3,150,694 (CN)
HN-D004 042 D04	CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	CP	**	30,979,736 (CN)
HN-D005 042 D05	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	CP	**	3,182,000 (CN)
HN-D300 042 D06	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	166,678,981 (CN)
HN-K001 042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEDGAR EVERS COLLEGE, BROOKLYN	CP	**	350,900 (CN)
HN-K002 042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	**	511,351 (CN)
HN-K250 042 K02	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	**	5,926,535 (CN)
HN-K300 042 K04	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN.	CP	**	2,682,392 (CN)
HN-M001 042 M01	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, MANHATTAN	CP	**	1,576,523 (CN)
HN-M002 042 M02	CITY UNIVERSITY. PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, MANHATTAN	CP	**	102 (CN)
HN-M003 042 M03	IMPROVEMENTS, ALTERATIONS TO, RECONSTRUCTION AND ASBESTOS ABATEMENT AT HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN	CP	**	236,382 (CN)
HN-M004 042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	CP	**	412,239 (CN)
HN-M005 042 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	CP	**	1,128,568 (CN)
HN-M300 042 M06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN.	CP	**	10,652,694 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HN-D002 042 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D003 042 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D004 042 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D005 042 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-D300 042 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K001 042 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K002 042 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K250 042 K02	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-K300 042 K04	3,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M001 042 M01	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M002 042 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M003 042 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M004 042 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M005 042 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-M300 042 M06	1,128,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-Q001 042 Q01	QUEENSBOROUGH COMMUNITY COLLEGE: RECONSTRUCTION,IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT	CP	**	2,621,000 (CN)
HN-Q002 042 Q02	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, QUEENS	CP	**	1,573 (CN)
HN-Q004 042 Q04	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	CP	**	8,274,368 (CN)
HN-Q005 042 Q05	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR SENIOR COLLEGES, QUEENS	CP	**	20,838 (CN)
HN-Q006 042 Q06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	CP	**	2,661,702 (CN)
HN-Q300 042 Q07	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS, PROFESSIONAL SCHOOLS, LAW SCHOOLS, AND OTHER RELATED UNIVERSITY FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS.	CP	**	21,969,574 (CN)
HN-R001 042 R01	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND	CP	**	1,578,824 (CN)
HN-R300 042 R02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, STATEN ISLAND.	CP	**	1,000,934 (CN)
HN-X001 042 X01	CITY UNIVERSITY, PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	149,768 (CN)
HN-X002 042 X02	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, COMMUNITY COLLEGES AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	10,943,860 (CN)
HN-X003 042 X03	ACQUISITION AND/OR INSTALLATION OF EDUCATIONAL AND OTHER EQUIPMENT AND SYSTEMS FOR COMMUNITY COLLEGES, BOROUGH OF THE BRONX	CP	**	880 (CN)
HN-X004 042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX	CP	**	24,508 (CN)
HN-X005 042 X05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, THE BRONX	CP	**	622,163 (CN)
HN-X300 042 X06	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	CP	**	3,353,988 (CN)
HN-206 042 210	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	CP	**	21,523,018 (CN) 4,371,127 (F) 712,229 (S) 75,851 (P) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HN-Q001 042 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q002 042 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q004 042 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q005 042 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q006 042 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-Q300 042 Q07	1,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R001 042 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-R300 042 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X001 042 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X002 042 X02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X003 042 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X004 042 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X005 042 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-X300 042 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HN-206 042 210	26,574,981 (CN) 0 (F) 0 (S) 0 (P)	44,223,000 (CN) 0 (F) 0 (S) 0 (P)	9,805,000 (CN) 0 (F) 0 (S) 0 (P)	22,118,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HN-244 042 215	ALTERATIONS AND IMPROVEMENTS TO HUNTER COLLEGE CAMPUS SCHOOLS, MANHATTAN.	CP	**	26,132 (CN)
HN-300 042 233	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE.	CP	**	27,578,253 (CN)
TOTALS FOR: HIGHER EDUCATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HN-244 042 215	0 (CN)	0 (CN)	0 (CN)	5,868 (CN)	CP	0	CP
HN-300 042 233	23,134,747 (CN)	61,843,000 (CN)	92,807,000 (CN)	103,826,000 (CN)	CP	0	CP
	58,237,728 (CN)	106,066,000 (CN)	102,612,000 (CN)	125,949,868 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-D003 819 D03	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	141,866,739(CN)
HO-K001 819 K01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	45,625,518(CN)
HO-K005 819 K05	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	1,870,498(CN)
HO-K390 819 K02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, BROOKLYN	CP	**	324,643(CN)
HO-M001 819 M01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36) FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,944,010(CN)
HO-M002 819 M02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	1,729,093(CN)
HO-M214 819 M03	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, MANHATTAN	CP	**	643(CN) 0(F)
HO-Q003 819 Q03	QUEENS HOSPITAL: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT PURCHASES	CP	**	11,493,459(CN)
HO-Q214 819 Q04	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, QUEENS	CP	**	4,850,001(CN)
HO-Q378 819 Q01	ELMHURST HOSPITAL CENTER, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS, AND RELATED COSTS.	CP	**	12,973,693(CN)
HO-R001 819 R01	ALL BUILDINGS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, STATEN ISLAND	CP	**	1,444,289(CN)
HO-X002 819 X02	ALL BUILDINGS, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATION AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, THE BRONX	CP	**	7,941,713(CN)
HO-214 819 303	ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, FIRE PREVENTION AND ELEVATOR REPLACEMENTS (INCLUDING COMMUNITY MENTAL HEALTH FACILITIES PREVIOUSLY LISTED AS PROJECT MH-36), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	CP	**	417,886,135(CN) 315,245,544(F) 0(S) 1(P)
HO-341 819 341	ALL BUILDINGS, ALL BOROUGHs, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, EQUIPMENT, VEHICLES, FIRE-PREVENTION, ELEVATOR REPLACEMENTS AND RELATED COSTS. FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION/CORRECTIONAL HEALTH SERVICES.	CP	**	234,607,798(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HO-D003 819 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K001 819 K01	1,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K005 819 K05	3,832,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-K390 819 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M001 819 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M002 819 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-M214 819 M03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
HO-Q003 819 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q214 819 Q04	2,200,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-Q378 819 Q01	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-R001 819 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-X002 819 X02	2,575,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HO-214 819 303	0 (CN) 0 (F) 0 (S) 0 (P)	130,405,865 (CN) 0 (F) 0 (S) 0 (P)	120,885,000 (CN) 41,027,456 (F) 0 (S) 0 (P)	149,044,000 (CN) 173,706,000 (F) 0 (S) 0 (P)	CP	0	CP
HO-341 819 341	252,950,201 (CN)	74,672,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HO-377 819 327	MAJOR RECONSTRUCTION, NEW CONSTRUCTION AND DESIGN COSTS FOR NEW YORK CITY HEALTH AND HOSPITALS CORPORATION FACILITIES, ALL BOROUGHES.	1,277,096,327	1,277,096,327(CN)	4,963,400(CN)
HO-378 819 329	ELMHURST HOSPITAL, MODERNIZATION AND RECONSTRUCTION, QUEENS	14,916,672	9,916,674(CN)	2(CN)
HO-390 819 333	ALL BUILDINGS, ALL BOROUGHES, ACQUISITION OF EQUIPMENT, INCLUDING MOTOR VEHICLES, TELECOMMUNICATIONS AND MEDICAL EQUIPMENT, FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION, HHC FUNDS	CP	**	1,261,354(CN) 70(F)
HO-410 819 338	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES, UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	CP	**	13,837,882(CN) 160,000(F)
TOTALS FOR: HEALTH & HOSPITALS CORP.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HO-377 819 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2033
HO-378 819 329	0 (CN)	0 (CN)	4,999,998 (CN)	0 (CN)	0 (CN)	0	2005
HO-390 819 333	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HO-410 819 338	73,484,117 (CN) 0 (F)	0 (CN) 0 (F)	11,315,000 (CN) 0 (F)	40,076,000 (CN) 0 (F)	CP	0	CP
	337,691,318 (CN) 0 (F)	205,077,865 (CN) 0 (F)	137,199,998 (CN) 41,027,456 (F)	189,120,000 (CN) 173,706,000 (F)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-C006 096 C06	IMPROVEMENTS TO EFFECTUATE THE LOTS FOR TOTS PROGRAM, CITYWIDE	CP	**	19,000 (CN)
HR-DN01J 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COUNCIL OF PEOPLES ORGANIZATION (COPO).	CP	**	141,387 (CN)
HR-DN01N 096 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	**	2,973,000 (CN)
HR-DN02I 096 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AUDITORY ORAL SCHOOL OF NEW YORK.	CP	**	176,000 (CN)
HR-DN02V 096 238	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT HOPE CHARITIES, INC.	CP	**	46,901 (CN)
HR-DN02W 096 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOSHOLU MONTEFIORE COMMUNITY CENTER.	CP	**	483,000 (CN)
HR-DN04A 096 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHURCHES UNITED FOR FAIR HOUSING, INC.	CP	**	4,000,000 (CN)
HR-DN04F 096 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ALPHAPOINTE, INC.	CP	**	256,000 (CN)
HR-DN04J 096 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN OF PROMISE, NYC.	CP	**	2,000,000 (CN)
HR-DN05D 096 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK IMMIGRATION COALITION, INC.	CP	**	4,500,000 (CN)
HR-DN05F 096 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYC FIRST, INC.	CP	**	63,000 (CN)
HR-DN05J 096 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LIFE OF HOPE CENTER (LOHC).	CP	**	1,400,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-C006 096 C06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN01J 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN01N 096 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN02I 096 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN02V 096 238	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN02W 096 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN04A 096 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN04F 096 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN04J 096 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN05D 096 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN05F 096 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN05J 096 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN103 096 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	21,969 (CN)
HR-DN153 096 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	964,968 (CN)
HR-DN170 096 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	195,781 (CN)
HR-DN445 096 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VOCATIONAL FOUNDATION, INC.	CP	**	5,000 (CN)
HR-DN449 096 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	1,850,000 (CN)
HR-DN450 096 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WEST SIDE CENTER FOR COMMUNITY LIFE, INC.	CP	**	5,275 (CN)
HR-DN482 096 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	430,000 (CN)
HR-DN756 096 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	136 (CN)
HR-DN803 096 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	811,075 (CN)
HR-DN842 096 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX HOUSE.	CP	**	1,000,000 (CN)
HR-DN889 096 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	350,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-DN103 096 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN153 096 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN170 096 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN445 096 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN449 096 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN450 096 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN482 096 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN756 096 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN803 096 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN842 096 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN889 096 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-DN917 096 A75	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALI FORNAY CENTER, INC.	CP	**	3,332,000 (CN)
HR-DN918 096 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	385,000 (CN)
HR-DN929 096 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	139,743 (CN)
HR-DN942 096 A61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EMERALD ISLE IMMIGRATION CENTER INC.	CP	**	2,588,000 (CN)
HR-DN974 096 A56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	41,117 (CN)
HR-D002 096 D02	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	541,761 (CN)
HR-D999 096 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	105 (CN)
HR-KN04J 096 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN OF PROMISE, NYC.	CP	**	292,000 (CN)
HR-KN04T 096 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROWNSVILLE PARTNERSHIP, INC.	CP	**	313,000 (CN)
HR-KN04U 096 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK FOUNDLING.	CP	**	400,000 (CN)
HR-KN05J 096 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LIFE OF HOPE CENTER (LOHC).	CP	**	3,000,000 (CN)
HR-KN05V 096 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MIXTECA ORGANIZATION, INC.	CP	**	0 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-DN917 096 A75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN918 096 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN929 096 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN942 096 A61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-DN974 096 A56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D002 096 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-D999 096 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN04J 096 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN04T 096 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN04U 096 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN05J 096 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN05V 096 A86	1,250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-KN103 096 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	3,000 (CN)
HR-KN153 096 K03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS.	CP	**	1,000,000 (CN)
HR-KN170 096 K04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOOD SHEPHERD SERVICES.	CP	**	250,000 (CN)
HR-K001 096 K01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, BOROUGH OF BROOKLYN	CP	**	2,204,993 (CN)
HR-MN05D 096 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK IMMIGRATION COALITION, INC.	CP	**	500,000 (CN)
HR-MN05F 096 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NYC FIRST, INC.	CP	**	187,000 (CN)
HR-MN567 096 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	50,000 (CN)
HR-MN653 096 234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	95,000 (CN)
HR-MN756 096 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	721 (CN)
HR-MN803 096 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	**	240,000 (CN)
HR-MN889 096 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	**	150,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-KN103 096 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN153 096 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-KN170 096 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-K001 096 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN05D 096 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN05F 096 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN567 096 A50	140,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN653 096 234	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN756 096 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN803 096 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN889 096 A33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-MN891 096 A35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AFRICAN SERVICES COMMITTEE, INC.	CP	**	1,000 (CN)
HR-MN929 096 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	332,000 (CN)
HR-MN974 096 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STRIVE INTERNATIONAL, INC.	CP	**	22,173 (CN) (R)
HR-M001 096 M01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION, AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF MANHATTAN	CP	**	167 (CN)
HR-QN02V 096 236	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PROJECT HOPE CHARITIES, INC.	CP	**	110,000 (CN) (R)
HR-QN04F 096 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ALPHAPOINTE.	CP	**	255,000 (CN)
HR-QN05G 096 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN JUSTICE CENTER.	CP	**	79,000 (CN)
HR-QN103 096 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	3,000 (CN)
HR-QN145 096 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	**	1,010 (CN)
HR-QN482 096 235	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HANAC, INC.	CP	**	1,000,000 (CN)
HR-QN567 096 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	200 (CN)
HR-QN756 096 Q56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	108 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-MN891 096 A35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN929 096 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-MN974 096 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-M001 096 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN02V 096 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN04F 096 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN05G 096 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN103 096 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN145 096 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN482 096 235	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN567 096 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN756 096 Q56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-QN918 096 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	**	1,700,000 (CN)
HR-QN996 096 A58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND.	CP	**	9,340 (CN)
HR-Q002 096 Q02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION, QUEENS	CP	**	64,490 (CN)
HR-R001 096 R01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY THE HUMAN RESOURCES ADMINISTRATION, STATEN ISLAND.	CP	**	3,251 (CN)
HR-XN02W 096 237	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOSHOLU MONTEFIORE COMMUNITY CENTER.	CP	**	652,000 (CN)
HR-XN103 096 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITY HARVEST, INC.	CP	**	4,000 (CN) (R)
HR-XN449 096 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THOMAS MOTT OSBORNE MEMORIAL FUND.	CP	**	13,857 (CN) (R)
HR-XN567 096 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	2,830 (CN) (R)
HR-XN756 096 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC).	CP	**	405 (CN)
HR-XN929 096 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK COMMON PANTRY.	CP	**	319,609 (CN)
HR-X001 096 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHING, EQUIPMENT AND VEHICLES, FOR SITES AND FACILITIES OF THE HUMAN RESOURCES ADMINISTRATION AND OTHER PROJECTS WITH A CITY PURPOSE, BOROUGH OF THE BRONX	CP	**	767 (CN)
HR-X003 096 X04	LOTS FOR TOTS PROGRAM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, THE BRONX	CP	**	1,596 (CN)
HR-25 096 203	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	CP	**	28,673,496 (CN) 1,745,657 (F) 1,110,812 (S)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-QN918 096 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-QN996 096 A58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-Q002 096 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-R001 096 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN02W 096 237	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN103 096 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN449 096 X12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN567 096 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN756 096 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-XN929 096 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X001 096 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-X003 096 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HR-25 096 203	26,900,504(CN) 1,306,343(F) 778,188(S)	30,621,000(CN) 9,237,000(F) 4,629,000(S)	16,816,000(CN) 4,766,000(F) 2,240,000(S)	0 (CN) 0 (F) 0 (S)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HR-109 096 220	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY HUMAN RESOURCES	CP	**	220,000 (CN) 214,216 (F) 245,136 (S)
HR-110 096 221	PURCHASE OF TELECOMMUNICATIONS EQUIPMENT.	CP	**	24,114,593 (CN) 8,608,454 (F) 7,733,597 (S)
HR-120 096 224	PROVISION OF COMPUTER EQUIPMENT AND AUTOMATED SYSTEMS, CITYWIDE	CP	**	70,183,584 (CN) 23,459,931 (F) 9,334,879 (S)
TOTALS FOR: HUMAN RESOURCES				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HR-109 096 220	0 (CN) 0 (F) 0 (S)	239,000 (CN) 94,783 (F) 0 (S)	246,000 (CN) 166,000 (F) 13,863 (S)	351,000 (CN) 236,000 (F) 129,000 (S)	CP	0	CP
HR-110 096 221	0 (CN) 98,545 (F) 0 (S)	0 (CN) 336,000 (F) 0 (S)	0 (CN) 504,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HR-120 096 224	0 (CN) 3,491,069 (F) 6,282,121 (S)	14,617,416 (CN) 5,092,000 (F) 2,969,000 (S)	14,294,000 (CN) 3,727,000 (F) 2,161,000 (S)	19,035,000 (CN) 7,374,000 (F) 4,372,000 (S)	CP	0	CP
	28,290,504 (CN) 4,895,957 (F) 7,060,309 (S)	45,477,416 (CN) 14,759,783 (F) 7,598,000 (S)	31,356,000 (CN) 9,163,000 (F) 4,414,863 (S)	19,386,000 (CN) 7,610,000 (F) 4,501,000 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-D101 841 D95	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	CP	**	8,266,426 (CN)
HW-D102 841 D96	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AMENITIES, MANHATTAN.	CP	**	14,122,570 (CN)
HW-D103 841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	13,947,544 (CN)
HW-D104 841 DD8	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	18,945,450 (CN)
HW-D105 841 DD9	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	3,659,918 (CN)
HW-D200 841 D12	CITY COUNCIL FUNDING FOR SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, CITYWIDE.	CP	**	3,000,001 (CN)
HW-D203 841 D20	RECONSTRUCTION OF BOSTON ROAD FROM EAST 163RD STREET TO BRONX PARK SOUTH, AND FROM BRONX ZOO GATE TO NEEDHAM AVENUE, AND FROM PROVOST AVENUE TO THE CITY LINE INCLUDING RAMP FROM BRONX RIVER PARKWAY TO THE BRONX ZOO GATE AND REQUIRED ANCILLARY STREET WORK, THE BRONX	CP	**	8,602 (CN)
HW-D211 841 D21	RECONSTRUCTION OF STEP STREETS, CITYWIDE	CP	**	110,000 (CN)
HW-I001 841 I01	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER THE JURISDICTION OF THE BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	40,460,018 (CN)
HW-K001 841 K01	RECONSTRUCTION OF LINCOLN PLACE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	100,000	100,000 (CN)	100,000 (CN)
HW-K005 841 K05	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	10,133,535 (CN)
HW-M002 841 M02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, MANHATTAN	CP	**	1,077,680 (CN)
HW-M200 841 M20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, MANHATTAN	CP	**	265,822 (CN)
HW-Q001 841 Q01	CONSTRUCTION, RECONSTRUCTION, REPAVING, RESURFACING AND IMPROVEMENTS TO HIGHWAYS AND STREETS, QUEENS	CP	**	3,787,845 (CN)
HW-Q002 841 Q02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, QUEENS	CP	**	8,241 (CN) 51 (P)
HW-Q005 841 Q05	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	**	69,270 (CN)
HW-R002 841 R02	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	11,732 (CN)
HW-R004 841 R04	CONSTRUCTION, RICHMOND HILL ROAD FROM THE SOUTH SIDE OF RICHMOND PARKWAY TO CLARKE AVENUE AND ALL REQUIRED ANCILLARY WORK, (RELATED TO SE-310), STATEN ISLAND	189,266	189,266 (CN)	1,975 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-D101 841 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D102 841 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D103 841 D97	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D104 841 DD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D105 841 DD9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D200 841 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D203 841 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-D211 841 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-I001 841 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-K001 841 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1996
HW-K005 841 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M002 841 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-M200 841 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q001 841 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-Q002 841 Q02	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-Q005 841 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R002 841 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R004 841 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 1997

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-R005 841 R05	GRADE, REGULATE AND PAVE VARIOUS STREETS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	9,702,500(CN)
HW-R061 841 R61	CONSTRUCTION AND RECONSTRUCTION OF THE INTERSECTION AT SOUTH AND FOREST AVENUES, INCLUDING SITE ACQUISITION, AND ALL REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	775,395(CN)
HW-R200 841 R20	CONSTRUCTION AND RECONSTRUCTION OF SIDEWALKS AND CURBS AND INSTALLATION OF FENCES ON VACANT LOTS, STATEN ISLAND.	CP	**	5,150(CN)
HW-R669 841 R69	RECONSTRUCTION OF WEED AVENUE FROM ISERNIA TO EBBITTS AND FROM DIAZ TO EBBITTS INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	4,133,137	4,133,137(CN)	92,198(CN)
HW-R986 841 R98	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	CP	**	234(CN)
HW-R988 841 R95	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS AND ALL REQUIRED ANCILLARY WORK, STATEN ISLAND	CP	**	1,124,000(CN)
HW-X001 841 X01	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF THE BRONX	CP	**	1,022,295(CN)
HW-X002 841 X02	LANDSCAPING AND INCIDENTAL IMPROVEMENTS TO VARIOUS HIGHWAYS AND STREETS, THE BRONX	CP	**	100,637(CN)
HW-X004 841 X04	RECONSTRUCTION OF EAST FORDHAM ROAD FROM WEBSTER AVENUE TO THIRD AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF EAST 189TH STREET AND THIRD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	1,178,479	1,178,479(CN)	100,312(CN)
HW-X006 841 X06	RESURFACING AND RECONSTRUCTION OF STREETS AND ALL REQUIRED ANCILLARY WORK, THE BRONX	CP	**	161,746(CN)
HW-CH1 841 38A	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	7,883,000(S)
HW-CH2 841 38B	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE-NY GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	60,000,000(S)
HW-CH4 841 38D	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE STATE TOURING ROUTES (STR) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	0(CN) 15,581,000(S)
HW-CH5 841 38E	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE PAVE OUR POTHOLES (POP) GRANT FUNDS IN CONNECTION WITH HIGHWAY PROJECTS, CITYWIDE.	CP	**	30,227,149(S)
HW-C010 841 C06	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, AND ALL REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	94(CN) 345,000(F) 0(S)
HW-1 841 300	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, ALL BOROUGHES.	CP	**	78,574,991(CN) 240,000(F) 600,000(S) 3(P)
HW-1K 841 301	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF BROOKLYN	CP	**	93,467,627(CN) 7,451,883(F) 3,565,926(S) 1(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-R005 841 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R061 841 R61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R200 841 R20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R669 841 R69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2019
HW-R986 841 R98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-R988 841 R95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X001 841 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X002 841 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-X004 841 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
HW-X006 841 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
HW-CH1 841 38A	0 (S)	0 (S)	0 (S)	0 (S)	CP	0	CP
HW-CH2 841 38B	31,466,000 (S)	29,436,000 (S)	29,436,000 (S)	0 (S)	CP	0	CP
HW-CH4 841 38D	1,780,000 (CN) 14,917,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
HW-CH5 841 38E	0 (S)	18,871,850 (S)	19,624,000 (S)	0 (S)	CP	0	CP
HW-C010 841 C06	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
HW-1 841 300	44,631,009 (CN) 29,760,000 (F) 29,400,000 (S) 0 (P)	18,853,000 (CN) 0 (F) 0 (S) 0 (P)	42,868,000 (CN) 0 (F) 0 (S) 0 (P)	8,100,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1K 841 301	12,087,117 (F) 0 (S) 0 (P)	52,736,373 (CN) 81,000 (F) 2,533,074 (S) 0 (P)	249,501,000 (CN) 9,000,000 (F) 28,077,000 (S) 0 (P)	185,510,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-1M 841 302	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF MANHATTAN	CP	**	64,866,807 (CN) 39,899,862 (F) 0 (S) 10,000,000 (P)
HW-1Q 841 303	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, INCLUDING REQUIRED ANCILLARY WORK, BOROUGH OF QUEENS	CP	**	78,139,679 (CN) 14,949,792 (F) 570,165 (S) 0 (P)
HW-1R 841 304	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES, AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF STATEN ISLAND	CP	**	23,037,648 (CN) 2,668,904 (F) 77,965 (S) 1 (P)
HW-1X 841 305	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	CP	**	39,348,534 (CN) 413,217 (F) 388,966 (S) 0 (P)
HW-2K 841 788	RESURFACING OF STREETS, BROOKLYN	CP	**	10,150,996 (CN) 532,930 (F) 325,990 (S) 0 (P)
HW-2M 841 789	RESURFACING OF STREETS, MANHATTAN	CP	**	34,460,999 (CN) 513,471 (F) 637,643 (S) 0 (P)
HW-2Q 841 790	RESURFACING OF STREETS, QUEENS	CP	**	7,110,434 (CN) 50,347 (F) 121,403 (S) 0 (P)
HW-2R 841 791	RESURFACING OF STREETS, STATEN ISLAND	CP	**	11,560,809 (CN) 0 (F) 0 (S) 1 (P)
HW-2X 841 792	RESURFACING OF STREETS, THE BRONX	CP	**	1,427,404 (CN) 2 (F) 290,000 (S) 1 (P)
HW-3 841 306	REHABILITATION AND RECONSTRUCTION OF YARDS, SHOPS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	CP	**	61,109,770 (CN) 3,261,292 (F)
HW-61 841 313	LAND ACQUISITION FOR STREET PURPOSES AND SEWER CONSTRUCTION, ALL BOROUGHS	CP	**	40,666,605 (CN) 0 (F) 0 (S) 0 (P)
HW-121 841 323	CONSTRUCTION, STREETS IN THE SOUTH JAMAICA AREA BOUNDED BY SOUTH ROAD, NEW YORK, BALSLEY AND SUTPHIN BOULEVARDS, QUEENS	84,953,195	24,771,795 (CN)	1,888,600 (CN)
HW-200 841 354	SIDEWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	CP	**	266,844,635 (CN) 2,886,300 (F) 1,189,222 (S) 20,060,248 (P)
HW-207 841 357	RECONSTRUCTION OF AVENUE OF THE AMERICAS FROM CANAL STREET TO WEST 59 STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	54,745,504	28,432,600 (CN) 25,404,886 (F) 908,018 (P)	1,502,164 (CN) 0 (F) 0 (P) (R)
HW-211 841 359	RECONSTRUCTION OF STEP STREETS, BOROUGH OF THE BRONX	117,287,576	57,633,833 (CN) 3,262,648 (F)	5,732,905 (CN) 0 (F)
HW-248 841 497	CONSTRUCTION, RECONSTRUCTION, AREA BOUNDED BY HILLSIDE AVENUE, 170TH STREET, ARCHER AND SUTPHIN BOULEVARD, EXCLUDING JAMAICA AVENUE, QUEENS	19,143,363	19,062,563 (CN) 80,800 (P)	202,949 (CN) 1 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE# FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-1M 841 302	10,853,193 (CN) 0 (F) 2,499,999 (S) 0 (P)	5,022,000 (CN) 0 (F) 5,000,000 (S) 0 (P)	103,917,000 (CN) 0 (F) 0 (S) 0 (P)	91,687,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-1Q 841 303	69,243,320 (CN) 15,050,208 (F) 0 (S) 0 (P)	4,500,000 (CN) 0 (F) 0 (S) 0 (P)	131,923,000 (CN) 0 (F) 0 (S) 0 (P)	146,629,000 (CN) 10,382,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-1R 841 304	0 (CN) 303,095 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	59,657,352 (CN) 0 (F) 672,035 (S) 0 (P)	1,228,000 (CN) 380,000 (F) 0 (S) 0 (P)	CP	0	CP
HW-1X 841 305	103,299,465 (CN) 0 (F) 0 (S) 0 (P)	20,922,000 (CN) 0 (F) 0 (S) 0 (P)	38,981,000 (CN) 0 (F) 0 (S) 0 (P)	72,749,000 (CN) 586,782 (F) 0 (S) 0 (P)	CP	0	CP
HW-2K 841 788	6,819,003 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2M 841 789	0 (CN) 0 (F) 0 (S) 0 (P)	22,910,000 (CN) 0 (F) 0 (S) 0 (P)	57,079,000 (CN) 0 (F) 0 (S) 0 (P)	31,896,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2Q 841 790	12,213,566 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2R 841 791	2,973,190 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-2X 841 792	15,160,595 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-3 841 306	29,401,229 (CN) 0 (F)	103,286,000 (CN) 0 (F)	74,813,000 (CN) 0 (F)	1,426,000 (CN) 0 (F)	CP	0	CP
HW-61 841 313	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 3,000 (P)	19,784,395 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
HW-121 841 323	29,896,400 (CN)	30,285,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2027
HW-200 841 354	483,865,365 (CN) 0 (F) 0 (S) 0 (P)	270,536,000 (CN) 0 (F) 4,388,751 (P)	162,493,000 (CN) 0 (F) 6,668,000 (P)	200,695,000 (CN) 0 (F) 6,668,000 (P)	CP	0	CP
HW-207 841 357	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0	2023
HW-211 841 359	0 (CN) 0 (F)	11,313,095 (CN) 0 (F)	9,117,000 (CN) 0 (F)	12,172,000 (CN) 0 (F)	23,789,000 (CN) 0 (F)	0	2033
HW-248 841 497	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0	2023

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-274 841 509	CONSTRUCTION, RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM SOUTH CONDUIT AVENUE TO NEWHALL AVENUE, (IN CONJUNCTION WITH SE-179), AND OTHER STREETS GENERALLY IN THE VICINITY OF SOUTH CONDUIT AVENUE AND HOOK CREEK BOULEVARD, QUEENS	40,784,599	39,304,595(CN) 269,766(P)	89,761(CN) 0(P)
HW-348 841 384	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	16,090,497(CN) 0(CX) 0(F) 1(S)
HW-349 841 385	REPAVING AND RESURFACING OF STREETS BY DEPARTMENTAL EMPLOYEES THROUGH INTERFUND AGREEMENTS, AND PURCHASE OF MATERIALS TO BE UTILIZED	CP	**	298,883,443(CN) 1(F) 19,017,426(S)
HW-384 841 411	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES OVER THE GRAND CENTRAL PARKWAY, QUEENS	2,359,542	2,264,542(CN) 95,000(P)	199,999(CN) 99(P)
HW-421 841 489	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY MILES AVENUE, EMERSON AVENUE, EAST RIVER THE LONG ISLAND SOUND, ALSO THE RECONSTRUCTION OF TWO RETAINING WALLS ON REYNOLDS AVENUE AND PRENTISS AVENUE BETWEEN MILES AVENUE AND SAMPSON AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	21,611,474	21,611,474(CN)	589,524(CN)
HW-508 841 601	RECONSTRUCTION OF 8TH AVENUE FROM 14TH STREET TO 34TH STREET, W. 38TH STREET TO 42ND STREET, 44TH STREET TO 58TH STREET; CENTRAL PARK WEST FROM W. 62ND STREET TO W. 77TH STREET, AND COLUMBUS CIRCLE, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	33,888,661	22,790,673(CN) 10,121,032(F) 976,956(P)	951,605(CN) 0(F) 0(P)
HW-614 841 665	RECONSTRUCTION OF BERGEN AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF AVENUE T AND EAST 71ST STREET, BROOKLYN	59,737,688	57,721,276(CN)	29,588(CN)
HW-631 841 678	RECONSTRUCTION OF ALMEDA AVENUE FROM BARBADOES DRIVE TO BEACH 63RD STREET AND OTHER STREETS GENERALLY IN THE INTERSECTION OF THURSBY AVENUE AND BEACH 67TH STREET, QUEENS.	24,558,864	24,558,864(CN)	213,000(CN)
HW-647 841 743	STREET RECONSTRUCTION PAULDING AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF LACONIA AVENUE AND EAST 217TH STREET AND INTERSECTION OF LACONIA AVENUE AND EAST 213TH STREET AND INTERSECTION OF BRONXWOOD AVENUE AND EAST 218TH STREET ALSO INTERSECTION OF BARNES AVENUE AND EAST 214TH STREET, THE BRONX	42,381,955	42,381,955(CN)	112,346(CN)
HW-662 841 758	RECONSTRUCTION OF STREETS WITHIN THE AREA BOUNDED BY SOUTH CONDUIT AVENUE, 153RD PLACE, 146TH AVENUE, 159TH STREET, ROCKAWAY BOULEVARD AND SPRINGFIELD BOULEVARD, QUEENS	46,985,920	42,635,920(CN)	771,000(CN)
HW-664 841 797	RECONSTRUCTION OF MARBLE HILL AVENUE FROM W. 225TH STREET TO W. 228TH STREET, INCLUDING REQUIRED ANCILLARY WORK, THE BRONX	3,922,704	3,922,704(CN)	277,799(CN)
HW-669 841 30S	RECONSTRUCTION OF STREETS WITHIN THE BOUNDARIES OF NEW DORP LANE, CEDAR GROVE AVENUE, AGDA STREET, ROMA AVENUE, TYSER LANE, AND MILL ROAD INCLUDING REQUIRED ANCILLARY STREET WORK, STATEN ISLAND	23,165,099	23,165,099(CN)	4,053,503(CN)
HW-700 841 30U	RECONSTRUCTION OF COLUMBIA STREET FROM ATLANTIC AVENUE TO HAMILTON AVENUE AND OTHER STREETS IN THE VICINITY OF THE INTERSECTION OF COLUMBIA STREET AND DEGRAW STREET INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	CP	**	1,000,000(CN)
HW-701 841 30V	RECONSTRUCTION OF MANHATTAN AVENUE FROM NEWTOWN CREEK TO DRIGGS AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN.	17,418,637	17,418,637(CN)	103,065(CN)
HW-710 841 31E	RECONSTRUCTION OF PELHAM PARKWAY WEST AND EAST BOUNDS AND NORTH AND SOUTH BOUNDS FROM BRONX RIVER PARKWAY TO HUTCHINSON RIVER, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	55,399,974	55,300,958(CN)	50,983(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-274 841 509	710,238(CN) 0(P)	500,000(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2027
HW-348 841 384	77,503(CN) 0(CX) 0(F) 0(S)	3,577,000(CN) 0(CX) 0(F) 0(S)	14,545,000(CN) 0(CX) 0(F) 0(S)	3,731,000(CN) 0(CX) 0(F) 0(S)	CP	0	CP
HW-349 841 385	54,442,556(CN) 0(F) 30,982,574(S)	168,621,000(CN) 0(F) 0(S)	201,725,000(CN) 0(F) 0(S)	271,888,000(CN) 0(F) 0(S)	CP	0	CP
HW-384 841 411	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0(CN) 0(P)	0	2027
HW-421 841 489	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-508 841 601	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0(CN) 0(F) 0(P)	0	2023
HW-614 841 665	2,016,412(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-631 841 678	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2025
HW-647 841 743	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2022
HW-662 841 758	0(CN)	0(CN)	0(CN)	4,350,000(CN)	0(CN)	0	2031
HW-664 841 797	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2023
HW-669 841 30S	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2033
HW-700 841 30U	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-701 841 30V	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2024
HW-710 841 31E	99,016(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2027

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-718 841 31M	RECONSTRUCTION OF STUYVESANT AVENUE FROM BROADWAY TO FULTON STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	5,299,249	5,299,249(CN)	452,361(CN)
HW-724 841 31R	RECONSTRUCTION OF BROOKVILLE BOULEVARD FROM ROCKAWAY BOULEVARD TO NEWHALL AVENUE AND FROM SUNRISE HIGHWAY TO MERRICK BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	26,600,087	26,129,679(CN)	1,071,592(CN)
HW-730 841 31X	RECONSTRUCTION OF 47TH AVENUE FROM UTOPIA PARKWAY TO 210TH STREET AND FROM BELL BOULEVARD TO SPRINGFIELD BOULEVARD, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	4,983,623	4,983,623(CN)	263,378(CN)
HW-732 841 31Z	RECONSTRUCTION OF FIFTH AVENUE FROM 24ST STREET TO 98TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	22,823,901	22,481,290(CN) 342,611(F)	107,518(CN) 0(F)
HW-733 841 32A	RECONSTRUCTION OF EAST 149TH STREET FROM EXTERIOR STREET TO U.S.PIERHEAD AND BULKHEAD LINE AT THE EAST RIVER, WILLIS AVENUE FROM EAST 147TH STREET TO EAST 149TH STREET, AND MELROSE AVENUE FROM EAST 149TH STREET TO EAST 163RD STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX	20,615,303	17,882,728(CN) 2,732,575(F)	71,483(CN) 0(F)
HW-738 841 32F	RECONSTRUCTION OF WEST HOUSTON STREET FROM BOWERY STREET TO WEST STREET (INCLUDING THE CENTER MALL), INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	20,762,600	20,762,600(CN)	644,476(CN)
HW-779 841 32K	RECONSTRUCTION OF EMPIRE BOULEVARD FROM FRANKLIN AVENUE TO UTICA AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	8,315,410	4,904,254(CN) 3,411,156(F)	99,999(CN) 1(F)
HW-787 841 32T	RECONSTRUCTION OF SUTTER AVENUE FROM THE VAN WYCK EXPRESSWAY SERVICE ROAD TO 144TH STREET AND FROM 146TH STREET TO 149TH STREET, AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF 147TH STREET AND 130TH AVENUE, QUEENS	21,425,645	21,263,699(CN)	859,054(CN)
HW-788 841 32U	RECONSTRUCTION OF 11TH STREET FROM 44TH DRIVE TO JACKSON AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF THE INTERSECTION OF VERNON BOULEVARD AND 48TH AVENUE, QUEENS	27,784,951	366,951(CN)	35,000(CN)
HW-796 841 33C	RECONSTRUCTION OF SCHENCK AVENUE FROM JAMAICA AVE. TO FLATLANDS AVE., INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	17,720,622	14,120,622(CN) 3,600,000(F)	10,671,617(CN) 738,379(F)
HW-818 841 33H	RECONSTRUCTION OF 38TH DRIVE, 39TH AVENUE, 39TH ROAD, 40TH AVENUE, AND 41ST AVENUE FROM 233RD STREET TO 234TH STREET, 233RD STREET AND 234TH STREET FROM 38TH DRIVE TO 41ST AVENUE, QUEENS	3,255,895	3,255,895(CN)	2,774(CN)
HW-876 841 33V	RECONSTRUCTION OF WYCKOFF AVENUE FROM GATES AVENUE TO FLUSHING AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	34,700,867	19,915,115(CN)	13,917,247(CN)
HW-919 841 34P	RECONSTRUCTION OF BLOOMINGDALE ROAD FROM THE WEST SHORE EXPRESSWAY, EAST SERVICE ROAD TO AMBOY ROAD, (EXCLUDING THE BRIDGE OVER RICHMOND PARKWAY).	43,470,433	2,376,433(CN)	145,000(CN)
HW-944 841 34S	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL HIGHWAY PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	0(CN) 79,713,832(F)
HW-969 841 34Z	STREET RECONSTRUCTION OF HAVEMEYER AVENUE AND OTHER STREETS GENERALLY IN THE VICINITY OF INTERSECTION OF TURNBULL AVENUE AND OLMSTEAD AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, THE BRONX.	24,417,652	24,417,652(CN)	150,377(CN)
HW-983 841 35N	RECONSTRUCTION OF 44TH AVENUE FROM NATIONAL STREET TO 114TH STREET AND 45TH AVENUE FROM NATIONAL STREET TO 111TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	367,375(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-718 841 31M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HW-724 841 31R	470,408 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2028
HW-730 841 31X	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HW-732 841 31Z	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2025
HW-733 841 32A	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2023
HW-738 841 32F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
HW-779 841 32K	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2027
HW-787 841 32T	0 (CN)	0 (CN)	0 (CN)	0 (CN)	161,946 (CN)	0	2031
HW-788 841 32U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,418,000 (CN)	0	2033
HW-796 841 33C	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2032
HW-818 841 33H	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
HW-876 841 33V	0 (CN)	14,785,752 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2028
HW-919 841 34P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	41,094,000 (CN)	0	2032
HW-944 841 34S	0 (CN) 183,853,167 (P)	0 (CN) 19,538,000 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
HW-969 841 34Z	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2033
HW-983 841 35N	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
HW-988 841 35S	RECONSTRUCTION OF ROADWAYS FOR HAZARD ELIMINATION AT HIGH ACCIDENT LOCATIONS, CITYWIDE.	CP	**	39,521,657(CN) 31,785,139(F) 2,580,885(S) 20,000(P)
HW-1129 841 43X	RECONSTRUCTION OF NOSTRAND AVENUE FROM FLUSHING AVENUE TO ATLANTIC AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	14,755,465	14,755,465(CN)	606,448(CN)
HW-1140 841 35V	RECONSTRUCTION OF ARTHUR KILL ROAD FROM A POINT APPROXIMATELY 880 FEET WEST OF BLOOMINGDALE ROAD TO BENTLEY STREET, STATEN ISLAND.	37,241,912	6,077,912(CN)	273,999(CN)
HW-1148 841 36E	RECONSTRUCTION OF STREETS IN THE JEWEL STREET AREA INCLUDING REQUIRED ANCILLARY STREET WORK, BROOKLYN	30,051,621	2,291,621(CN)	0(CN)
HW-1153 841 36K	CONSTRUCTION AND RECONSTRUCTION OF STREETS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK, BROOKLYN	16,360,862	16,360,862(CN)	452,991(CN)
HW-1157 841 36P	RECONSTRUCTION OF AND REMOVAL OF COBBLESTONES ON TENTH AVENUE FROM WEST 206TH STREET TO WEST 218TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN	6,495,140	6,495,140(CN)	166,786(CN)
HW-1667 841 36W	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE AND MANHATTAN AVENUE FROM 110TH STREET TO 125TH STREET, INCLUDING REQUIRED ANCILLARY STREET WORK, MANHATTAN.	27,339,413	17,639,131(CN) 8,284,217(F) 1,416,065(S)	414,810(CN) 0(F) 0(S)
HW-1670 841 37B	RECONSTRUCTION OF ALL STREETS DAMAGED BY THE WORLD TRADE CENTER CLEANUP AND OTHER WORLD TRADE CENTER RELATED STREET RECONSTRUCTION, INCLUDING ALL REQUIRED ANCILLARY STREET WORK, CITYWIDE	84,752,081	8,001,942(CN) 76,750,139(F)	555,391(CN) 6,305,119(F) (R)
HW-1674 841 37F	CONSTRUCTION OR RECONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY WORK, QUEENS.	18,925,649	18,925,649(CN)	3,227,000(CN)
HW-1675 841 37G	RECONSTRUCTION OF COLLEGE POINT BLVD, INCLUCING REQUIRED ANCILLARY STREET WORK, QUEENS	CP	**	302,540(CN)
HW-1677 841 37I	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS AND ALL REQUIRED ANCILLARY WORK, ALL BOROUGHES	CP	**	3,807,416(CN)
HW-1684 841 37Q	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO STREETS, MALLS, TRIANGLES, SQUARES, AND SIDEWALKS, INCLUDING REQUIRED ANCILLARY WORK, FOR PLANYC 2030, CITYWIDE.	CP	**	30,954,252(CN) 100,229(F) 10,801,406(S) 415,980(P)
TOTALS FOR: HIGHWAYS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
HW-988 841 35S	29,533,343(CN) 5,295,860(F) 0(S) 0(P)	10,131,000(CN) 0(F) 0(S) 0(P)	2,849,000(CN) 1,250,000(F) 0(S) 0(P)	44,880,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
HW-1129 841 43X	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2024
HW-1140 841 35V	15,888,000(CN)	15,276,000(CN)	0(CN)	0(CN)	0(CN)	0	2027
HW-1148 841 36E	0(CN)	100,000(CN)	0(CN)	0(CN)	27,660,000(CN)	0	2027
HW-1153 841 36K	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2024
HW-1157 841 36P	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2023
HW-1667 841 36W	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0	2023
HW-1670 841 37B	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	0	2033
HW-1674 841 37F	0(CN)	0(CN)	0(CN)	0(CN)	0(CN)	0	2027
HW-1675 841 37G	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-1677 841 37I	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
HW-1684 841 37Q	38,838,747(CN) 9,899,771(F) 0(S) 0(P)	793,000(CN) 0(F) 0(S) 0(P)	122,270,000(CN) 0(F) 0(S) 0(P)	139,165,000(CN) 0(F) 0(S) 0(P)	CP	0	CP
	952,212,558(CN) 72,396,051(F) 109,265,573(S) 183,853,167(P)	754,147,220(CN) 81,000(F) 55,840,924(S) 23,926,751(P)	1,271,738,352(CN) 10,250,000(F) 77,809,035(S) 6,671,000(P)	1,235,890,395(CN) 11,348,782(F) 0(S) 6,668,000(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
L-D001 035 D01	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE AND COUNTÉE CULLEN CULTURAL CENTER, WEST 135TH STREET TO WEST 136TH STREET AND LENOX AVENUE, MANHATTAN.	CP	**	48,194 (CN)
L-D002 035 D02	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	636,748 (CN)
L-I001 035 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK RESEARCH LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	1,500,000 (CN)
L-M100 035 M03	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	2,502 (CN)
L-M101 035 M02	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, 5TH AVENUE AND 42ND STREET, MANHATTAN (FORMERLY L-257)	1,527,000	1,527,000 (CN)	78,062 (CN)
L-101 035 101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	CP	**	9,098,447 (CN)
L-103 035 103	RECONSTRUCTION, REHABILITATION AND IMPROVEMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS - SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN (FORMERLY L-306)	CP	**	615,799 (CN) 0 (P) (R)
TOTALS FOR: NEW YORK RESEARCH LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
L-D001 035 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-D002 035 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-I001 035 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M100 035 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-M101 035 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1999
L-101 035 101	3,874,552 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
L-103 035 103	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	3,874,552 (CN)	0 (CN)	0 (CN)	0 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LB-D001 038 D01	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE BROOKLYN PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	238,657 (CN)
LB-D104 038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	70,749,066 (CN)
LB-D107 038 D07	CITY COUNCIL FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	6,000 (CN)
LB-D109 038 D09	CITY COUNCIL FUNDS FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, FIXTURES AND EQUIPMENT FOR THE CENTER FOR BROOKLYN HISTORY, BOROUGH OF BROOKLYN.	CP	**	2,214,000 (CN)
LB-I001 038 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE BROOKLYN PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	9,265,000 (CN)
LB-K001 038 K01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	10,850,811 (CN)
LB-K002 038 K02	CYPRESS HILLS BRANCH LIBRARY AT SUTTER AVE. AND CRYSTAL ST. BROOKLYN (FORMERLY L-170)	2,615,447	2,615,447 (CN)	16,732 (CN)
LB-K107 038 K06	BOROUGH PRESIDENT FUNDS FOR CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSUEM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	10,000 (CN)
LB-K109 038 K09	BOROUGH PRESIDENT FUNDS FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, FIXTURES AND EQUIPMENT FOR THE CENTER FOR BROOKLYN HISTORY, BOROUGH OF BROOKLYN.	CP	**	672,000 (CN)
LB-101 038 101	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, EQUIPMENT AND VEHICLES FOR BRANCH LIBRARIES, BROOKLYN PUBLIC LIBRARY.	CP	**	10,973,775 (CN)
LB-104 038 105	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	101,208,604 (CN) 0 (F) 755,000 (P)
LB-107 038 104	CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, FIXTURES AND EQUIPMENT FOR BROOKLYN CHILDREN'S MUSEUM/BROWER PARK LIBRARY BRANCH, BROOKLYN.	CP	**	94,000 (CN)
LB-108 038 103	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	CP	**	208,000 (CN)
LB-109 038 109	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE, FIXTURES AND EQUIPMENT FOR THE CENTER FOR BROOKLYN HISTORY, BOROUGH OF BROOKLYN.	CP	**	777,000 (CN)
TOTALS FOR: BROOKLYN PUBLIC LIBRARY				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
LB-D001 038 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D104 038 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D107 038 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-D109 038 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-I001 038 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K001 038 K01	4,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K002 038 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LB-K107 038 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-K109 038 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-101 038 101	0 (CN)	0 (CN)	0 (CN)	5,217,224 (CN)	CP	0	CP
LB-104 038 105	0 (CN) 0 (F) 0 (P)	13,022,395 (CN) 0 (F) 0 (P)	24,264,000 (CN) 0 (F) 0 (P)	12,125,000 (CN) 0 (F) 0 (P)	CP	0	CP
LB-107 038 104	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LB-108 038 103	42,000 (CN)	0 (CN)	2,190,000 (CN)	250,000 (CN)	CP	0	CP
LB-109 038 109	1,898,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	5,940,000 (CN)	13,022,395 (CN)	26,454,000 (CN)	17,592,224 (CN)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-D002 037 D02	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, STATEN ISLAND AND SYSTEM-WIDE	CP	**	299,243 (CN)
LN-D003 037 D03	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	CP	**	790,961 (CN)
LN-D004 037 D04	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	4,520,533 (CN)
LN-D006 037 D06	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER SYSTEMS OR EQUIPMENT, FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN, THE BRONX AND STATEN ISLAND AND SYSTEM-WIDE	CP	**	36,552 (CN)
LN-D008 037 D08	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION AND IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE, EQUIPMENT AND VEHICLES, FOR THE NEW YORK PUBLIC LIBRARY.	CP	**	80,349,270 (CN)
LN-D009 037 D09	ACQUISITION AND INSTALLATION OF AUTOMATED CIRCULATION CONTROL SYSTEMS, PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT FOR USE BY THE NEW YORK PUBLIC LIBRARIES, ALL BOROUGHES	CP	**	64,819 (CN)
LN-I001 037 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE NEW YORK PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	6,151,711 (CN)
LN-M001 037 M01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, MANHATTAN	CP	**	2,574,287 (CN)
LN-R001 037 R01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, STATEN ISLAND	CP	**	3,437,671 (CN) (R)
LN-R329 037 R03	CONSTRUCTION OF A NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	**	9,019 (CN)
LN-X001 037 X01	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BRONX	CP	**	6,917,592 (CN)
LN-8 037 008	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	CP	**	44,461,352 (CN) 0 (P)
LN-101M 037 102	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, MANHATTAN AND SYSTEM-WIDE	47,455,023	47,033,468 (CN)	860,445 (CN)
LN-101X 037 104	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR ALL FACILITIES OF THE NEW YORK PUBLIC LIBRARY, THE BRONX AND SYSTEM-WIDE	CP	**	2,507,000 (CN) 0 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
LN-D002 037 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D003 037 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D004 037 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D006 037 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D008 037 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-D009 037 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-I001 037 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-M001 037 M01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R001 037 R01	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-R329 037 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-X001 037 X01	180,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LN-8 037 008	29,935,648 (CN) 0 (P)	14,690,000 (CN) 0 (P)	14,847,000 (CN) 0 (P)	21,731,000 (CN) 0 (P)	CP	0	CP
LN-101M 037 102	421,555 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2028
LN-101X 037 104	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	8,000 (CN) 0 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LN-110 037 110	NEW YORK PUBLIC LIBRARY, CONSTRUCTION, REHABILITATION, INITIAL OUTFITTING AND PURCHASE OF FURNITURE, EQUIPMENT AND VEHICLES FOR THE LIBRARY SERVICES CENTER ("BookOps") IN THE BOROUGH OF QUEENS.	CP	**	7,500,000 (CN) (R)
TOTALS FOR: NEW YORK PUBLIC LIBRARY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
LN-110 037 110	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	31,137,203 (CN)	14,690,000 (CN)	14,847,000 (CN)	21,739,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
LQ-D001 039 D01	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	9,516,019 (CN)
LQ-D122 039 D22	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	151,463,832 (CN)
LQ-I001 039 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE QUEENS BOROUGH PUBLIC LIBRARY MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	9,470,000 (CN)
LQ-Q002 039 Q02	CONSTRUCTION OR RECONSTRUCTION OF FLUSHING BRANCH LIBRARY, QUEENS	CP	**	1,625 (CN)
LQ-Q003 039 Q05	CONSTRUCTION OF A NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	**	65,471 (CN)
LQ-Q005 039 Q08	PURCHASE AND INSTALLATION OF EQUIPMENT, VEHICLES AND INFORMATION TECHNOLOGY SYSTEMS, FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARY, QUEENS	CP	**	1,835,874 (CN)
LQ-Q122 039 Q22	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, QUEENS	CP	**	80,856,007 (CN)
LQ-Q217 039 Q17	ACQUISITION, CONSTRUCTION AND SITE DEVELOPMENT FOR A NEW LANGSTON HUGHES LIBRARY TO REPLACE THE CURRENT RENTED FACILITY, QUEENS	3,621,748	3,621,748 (CN)	865 (CN)
LQ-Q384 039 Q07	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS INCLUDING SITE DEVELOPMENT	1,086,032	1,086,032 (CN)	1,042 (CN)
LQ-122 039 109	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASES OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	CP	**	95,070,937 (CN) 4,520,236 (F) 0 (S) 0 (P)
TOTALS FOR: QUEENS BOROUGH PUB. LIB.				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
LQ-D001 039 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-D122 039 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-I001 039 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q002 039 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q003 039 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q005 039 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q122 039 Q22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
LQ-Q217 039 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
LQ-Q384 039 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
LQ-122 039 109	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	13,840,063 (CN) 0 (F) 0 (S) 0 (P)	103,514,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
	0 (CN)	0 (CN)	13,840,063 (CN)	103,514,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
MT-1 998 101	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, AND OTHER IMPROVEMENTS TO FACILITIES AND EQUIPMENT AND OTHER ASSETS NECESSARY TO ESTABLISH OR IMPROVE SURFACE TRANSIT SERVICE	CP	**	36,917,000(CN) 27,542,000(S)
MT-3 998 103	PURCHASE, REFURBISHMENT AND OTHER IMPROVEMENTS TO REVENUE VEHICLES DEDICATED TO SURFACE TRANSIT SYSTEMS	CP	**	358,083(CN) 358,083(S)
TOTALS FOR: MTA BUS COMPANY				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
MT-1 998 101	0 (CN) 16,474,000 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
MT-3 998 103	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
	16,474,000 (S)	0 (S)	0 (S)	0 (S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-DN510 846 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	1,785,125 (CN)
P-DN665 846 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE CITY PARKS FOUNDATION.	CP	**	2,880,000 (CN)
P-D016 846 D16	CITY COUNCIL FUNDING FOR THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPT OF PARKS AND RECREATION	CP	**	946 (CN)
P-D017 846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	CP	**	195,356,434 (CN)
P-D018 846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	139,635,963 (CN)
P-D019 846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	303,822,984 (CN)
P-D020 846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	47,552,534 (CN)
P-D021 846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, THE BRONX	CP	**	143,758,811 (CN)
P-D056 846 D56	CITY COUNCIL FUNDING FOR THE ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	1,024,333 (CN)
P-D124 846 DA0	CITY COUNCIL FUNDING FOR RECONSTRUCTION AND IMPROVEMENTS TO EAST 54TH STREET RECREATION CENTER, INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	211 (CN)
P-D171 846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	**	499,227 (CN)
P-D822 846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	14,189,154 (CN)
P-D933 846 D93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	1,478,471 (CN)
P-D950 846 D95	CITY COUNCIL FUNDING FOR THE ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT, CITYWIDE	CP	**	379 (CN)
P-I001 846 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FUNDED UNDER DEPARTMENT OF PARKS AND RECREATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	67,328,335 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-DN510 846 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-DN665 846 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D016 846 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D017 846 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D018 846 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D019 846 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D020 846 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D021 846 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D056 846 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D124 846 DA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D171 846 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D822 846 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D933 846 D93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-D950 846 D95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-I001 846 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-KN510 846 K51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	75,822 (CN)
P-K001 846 K01	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO PROSPECT PARK, BROOKLYN.	CP	**	5,197,842 (CN) 0(S)
P-K003 846 K03	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO BROOKLYN WAR MEMORIAL, INCLUDING INCIDENTAL COSTS, BROOKLYN	148,998	148,998 (CN)	9,965 (CN)
P-K005 846 K05	CONSTRUCTION OF A RECREATION CENTER IN THE PARK SLOPE ARMORY, INCLUDING INCIDENTAL COSTS, BROOKLYN	59,987	59,987 (CN)	11,612 (CN)
P-K006 846 K06	COMPREHENSIVE RECONSTRUCTION OF HERBERT VON KING PARK, INCLUDING BALLFIELD, BROOKLYN	CP	**	51,838 (CN)
P-K008 846 K08	CONSTRUCTION OF COMFORT STATION, PARADE GROUNDS' BALLFIELDS, BROOKLYN	344,534	344,534 (CN)	27,130 (CN)
P-K011 846 K11	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENTS, INCLUDING VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	39,711,087 (CN) 1(F) 0(S)
P-K016 846 K16	RECONSTRUCTION OF AMERICAN PLAYGROUND, BROOKLYN	303,509	303,509 (CN)	2,425 (CN)
P-K077 846 K77	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,548 (CN)
P-K132 846 K32	RECONSTRUCTION OF AND IMPROVEMENTS TO WINGATE PLAYGROUND AND BALL COURTS, BROOKLYN	1,065,411	1,065,411 (CN)	23,299 (CN)
P-K141 846 K41	GRAND ARMY PLAZA: RECONSTRUCTION AND IMPROVEMENTS TO ENTRANCE AND IMMEDIATE AREA, BROOKLYN	1,425,175	1,425,175 (CN)	29,405 (CN)
P-K585 846 K58	RECONSTRUCTION, EXISTING TENNIS COURTS, VARIOUS LOCATIONS, INCLUDING FLOODLIGHTING AND ALL WEATHER SURFACING, BROOKLYN	702,823	702,823 (CN)	70,875 (CN)
P-K644 846 K44	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	**	29,940 (CN)
P-K707 846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	CP	**	418 (CN)
P-K743 846 K43	SUNSET PARK RECONSTRUCTION, BROOKLYN	591,583	591,583 (CN)	9,091 (CN)
P-K822 846 K33	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, BROOKLYN	CP	**	372,860 (CN)
P-K827 846 K27	IMPROVEMENTS TO JAMES BYRNE PARK, 5TH AVENUE AND 4TH STREET, BROOKLYN	873,397	873,397 (CN)	27,547 (CN)
P-K885 846 K88	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	398,806	398,806 (CN)	785 (CN)
P-K917 846 K18	CARROLL STREET PLAYGROUND, INCLUDING COMMUNITY BUILDING, RECONSTRUCTION, BROOKLYN	1,277,208	1,277,208 (CN)	48,853 (CN)
P-K972 846 K72	RECONSTRUCTION OF OWL'S HEAD PARK, BROOKLYN	562,360	562,360 (CN)	9,648 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-KN510 846 K51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K001 846 K01	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-K003 846 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2009
P-K005 846 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K006 846 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K008 846 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K011 846 K11	4,500,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-K016 846 K16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1997
P-K077 846 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K132 846 K32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K141 846 K41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K585 846 K58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K644 846 K44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K707 846 K70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K743 846 K43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K822 846 K33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-K827 846 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-K885 846 K88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K917 846 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-K972 846 K72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-MN510 846 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK RESTORATION PROJECT (NYRP).	CP	**	104,610 (CN)
P-M056 846 M56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	**	5,600 (CN)
P-M094 846 M94	RECONSTRUCTION OF ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTAN	CP	**	88,125 (CN)
P-M245 846 M45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, MANHATTAN	CP	**	22,941,918 (CN) (R)
P-M380 846 M05	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	27,817 (CN) 0 (P)
P-M769 846 M06	RECONSTRUCTION OF AND IMPROVEMENTS TO UNION SQUARE PARK, MANHATTAN	383,310	383,310 (CN)	546 (CN)
P-M822 846 M22	GREEN STREETS, REPLACEMENT AND PLANTING OF STREET AND PARK TREES, MANHATTAN	CP	**	15,913 (CN)
P-M933 846 M33	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF MANHATTAN	CP	**	562 (CN)
P-M997 846 M97	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711,000	711,000 (CN)	781 (CN)
P-Q001 846 Q01	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	119,292 (CN) 0 (P)
P-Q002 846 Q02	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ALLEY POND PARK, QUEENS	CP	**	5,079 (CN) 0 (P)
P-Q003 846 Q03	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	789,555 (CN) 0 (P)
P-Q004 846 Q04	STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	723 (CN)
P-Q005 846 Q05	CONSTRUCTION OF A COMMUNITY PARK FOR BROAD CHANNEL, QUEENS.	CP	**	453 (CN)
P-Q007 846 Q07	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK PRINCIPE PARK (FORMERLY MAURICE PARK), QUEENS	CP	**	237,627 (CN)
P-Q008 846 Q08	RECONSTRUCTION OF SEAWALL AND PROMENADE AT ASTORIA HOUSES PLAYGROUND, QUEENS.	910,080	910,080 (CN)	31,259 (CN)
P-Q009 846 Q09	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, RUFUS KING PARK, QUEENS	CP	**	83,610 (CN)
P-Q010 846 Q10	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, QUEENS COUNTY FARM MUSEUM	CP	**	445,903 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-MN510 846 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M056 846 M56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M094 846 M94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M245 846 M45	1,150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M380 846 M05	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
P-M769 846 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
P-M822 846 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M933 846 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-M997 846 M97	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2010
P-Q001 846 Q01	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q002 846 Q02	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q003 846 Q03	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-Q004 846 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q005 846 Q05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q007 846 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q008 846 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)	0 2004
P-Q009 846 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q010 846 Q10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-Q125 846 Q25	RECONSTRUCTION OF MAFERA PARK AND COMFORT STATION, 65TH PLACE AND SHALER AVENUE, QUEENS	CP	**	688,779 (CN)
P-Q126 846 Q26	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, FRANK GOLDEN PARK, QUEENS	CP	**	33,325 (CN)
P-Q138 846 Q38	RECONSTRUCTION OF AND IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	**	421 (CN)
P-Q245 846 Q45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, QUEENS	CP	**	85,390,811 (CN) 0 (S)
P-Q771 846 Q71	RECONSTRUCTION, IMPROVEMENTS TO FOREST PARK, QUEENS	CP	**	1,201 (CN)
P-Q773 846 Q73	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, BROOKVILLE PARK, QUEENS	CP	**	2,000,000 (CN)
P-Q822 846 Q11	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, QUEENS	CP	**	91,867 (CN)
P-Q847 846 Q47	CONSTRUCTION, RECONSTRUCTION OF, IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, ROY WILKINS PARK, QUEENS	CP	**	221 (CN)
P-Q900 846 Q90	RECONSTRUCTION OF AND IMPROVEMENTS TO FLUSHING PARK ZOO, QUEENS	120,061	120,061 (CN)	420 (CN)
P-Q933 846 Q93	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, BOROUGH OF QUEENS	668,178	668,178 (CN)	15,000 (CN)
P-Q936 846 Q36	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, CUNNINGHAM PARK, QUEENS	CP	**	609,000 (CN)
P-Q938 846 Q27	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO, INCLUDING ACQUISITION OF VEHICLES AND EQUIPMENT FOR, EVERGREEN PARK, QUEENS	CP	**	49,257 (CN)
P-R003 846 R03	RECONSTRUCTION OF GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	**	73,305 (CN)
P-R006 846 R07	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772,102	1,772,102 (CN)	117,639 (CN)
P-R010 846 R10	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO SHADE GARDEN, STATEN ISLAND	154,401	154,401 (CN)	8,770 (CN)
P-R056 846 R56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, STATEN ISLAND	CP	**	479,000 (CN)
P-R240 846 R40	CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO LEMON CREEK PARK, STATEN ISLAND.	CP	**	41,486 (CN)
P-R245 846 R45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, INCLUDING VEHICLES AND EQUIPMENT, STATEN ISLAND	CP	**	28,021,812 (CN) 0 (F) 0 (S)
P-R688 846 R06	CROMWELL RECREATION CENTER, PIER 6, STATEN ISLAND, REHABILITATION AND IMPROVEMENT	3,549,829	3,549,829 (CN)	2,188 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-Q125 846 Q25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q126 846 Q26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q138 846 Q38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q245 846 Q45	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-Q771 846 Q71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q773 846 Q73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q822 846 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q847 846 Q47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q900 846 Q90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1995
P-Q933 846 Q93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2013
P-Q936 846 Q36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-Q938 846 Q27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R003 846 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R006 846 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R010 846 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-R056 846 R56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R240 846 R40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R245 846 R45	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-R688 846 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	1996

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-R822 846 R22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, STATEN ISLAND	CP	**	117(CN)
P-R935 846 R35	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	63,663(CN)
P-R941 846 R41	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,153,573	3,153,573(CN)	39,888(CN)
P-X003 846 X03	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION, THE BRONX	CP	**	243,242(CN)
P-X006 846 X06	CONSTRUCTION OF PARKS AND PLAYGROUNDS AT THE WEST FARMS URBAN RENEWAL AREA, THE BRONX	CP	**	1,685(CN)
P-X007 846 X07	IMPROVEMENTS TO BEATTY PLAZA, THE BRONX	238,497	238,497(CN)	3,219(CN)
P-X008 846 X08	RECONSTRUCTION OF PULASKI PARK, THE BRONX	658,452	658,452(CN)	13,106(CN)
P-X011 846 X11	RECONSTRUCTION, IMPROVEMENTS TO ROOF AT BARTOW-PELL MANSION, PELHAM BAY PARK, THE BRONX	194,759	194,759(CN)	1,608(CN)
P-X245 846 X45	BOROUGH PRESIDENT FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ORIGINAL IMPROVEMENT AND EMBELLISHMENT, THE BRONX	CP	**	13,299,336(CN) 0(F) 0(S)
P-X715 846 X15	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	1,258,461(CN) 0(F)
P-X822 846 X22	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, THE BRONX	CP	**	71,340(CN)
P-X913 846 X13	RECONSTRUCTION OF AND IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,043,600	1,043,600(CN)	48,926(CN)
P-7 846 100	CONEY ISLAND, BROOKLYN, RECONSTRUCTION AND IMPROVEMENT OF BOARDWALK, COMFORT STATIONS, LIFE GUARD AND CONCESSION BUILDING AND PARK DEVELOPMENT	CP	**	1(CN) 0(F) 0(S)
P-13 846 102	IMPROVEMENTS TO FLUSHING MEADOW PARK, QUEENS.	CP	**	3,388,461(CN) 0(S)
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE.	CP	**	15,470,000(CN) 2(F) 3(S) 0(P) (R)
P-77 846 104	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	**	1,128,001(CN) 0(S) (R)
P-88 846 106	VAN CORTLANDT PARK, THE BRONX, ORIGINAL IMPROVEMENTS AND OTHER EMBELLISHMENTS PURSUANT TO MASTER PLAN	CP	**	2(CN) 1(F) 0(S)
P-245K 846 114	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	CP	**	40,678,440(CN) 3(F) 6,714,937(S) 0(P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-R822 846 R22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R935 846 R35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-R941 846 R41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X003 846 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X006 846 X06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X007 846 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X008 846 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
P-X011 846 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-X245 846 X45	500,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-X715 846 X15	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-X822 846 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-X913 846 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2000
P-7 846 100	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	7,999,998 (CN) 0 (F) 0 (S)	CP	0	CP
P-13 846 102	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,629,539 (CN) 0 (S)	CP	0	CP
P-56 846 103	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-77 846 104	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-88 846 106	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 462,000 (S)	CP	0	CP
P-245K 846 114	0 (CN) 0 (F) 109,062 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,272,559 (CN) 0 (F) 0 (S) 0 (P)	5,522,000 (CN) 43,996 (F) 57,000 (P)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-245M 846 115	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	CP	**	21,070,263 (CN) 11,242 (F) 972,190 (S) 2,836,405 (P)
P-245Q 846 116	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	CP	**	33,753,168 (CN) 5 (F) 0 (S) 0 (P)
P-245R 846 117	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	CP	**	19,240,808 (CN) 1 (F) 257,123 (S) 0 (P)
P-245X 846 118	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	CP	**	50,501,573 (CN) 2 (F) 2,598,999 (S)
P-380 846 121	RIVERSIDE PARK, INCLUDING 79TH STREET MARINA, MANHATTAN, GENERAL RECONSTRUCTION	CP	**	1,780,781 (CN) 2,940,000 (F) 0 (S) 0 (P)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS AND ALTERATIONS, FLATBUSH, WASHINGTON AND PARKSIDE AVENUES, BROOKLYN.	CP	**	21,784,097 (CN) 0 (F) 0 (S) (R)
P-501 846 501	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR WATERFRONT PARKS AND PROPERTY, INCLUDING BULKHEADS, SEAWALLS, SUBSTRUCTURE INFRASTRUCTURE, TOPSIDE PARK FEATURES, AND ALL ASSOCIATED SITE WORK AND PURCHASE OF EQUIPMENT AND VEHICLES, THROUGH THE CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM, CITYWIDE	CP	**	31,495,149 (CN)
P-504 846 466	RECONSTRUCTION OF, IMPROVEMENTS TO INCLUDING EQUIPMENT AND VEHICLES OCEAN BREEZE PARK, STATEN ISLAND	CP	**	189,999 (CN)
P-505 846 505	CONSTRUCTION AND RECONSTRUCTION OF COMFORT STATIONS AND OTHER PARKS BUILDINGS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	13,822,209 (CN) (R)
P-506 846 506	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO DPR OWNED RECREATION CENTERS AND NATURE CENTERS, INCLUDING ASSOCIATED SITE WORK AND THE PURCHASE OF FURNISHINGS AND EQUIPMENT, CITYWIDE.	CP	**	26,765,785 (CN)
P-507 846 201	DREIER-OFFERMAN PARK, RECONSTRUCTION, BROOKLYN	CP	**	5,618,903 (CN) 0 (S)
P-508 846 508	CONSTRUCTION, REHABILITATION, AND IMPROVEMENTS TO DPR OWNED BRIDGES AND ARCHWAYS, INCLUDING ALL APPROACHES, RAMPS, UNDERPASSES, AND OVERPASSES IN PARKS, CITYWIDE.	CP	**	204,314,027 (CN) 0 (S)
P-510 846 510	CONSTRUCTION AND RECONSTRUCTION OF SYNTHETIC TURF FIELDS, INCLUDING THE CONVERSION OF ASPHALT AND NATURAL GRASS TO SYNTHETIC TURF AND ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	17,251,731 (CN)
P-568 846 142	ST. MARY'S PARK, EAST 149TH STREET AND ST. ANN'S AVENUE, COMPREHENSIVE RENOVATIONS, THE BRONX	38,526,489	38,038,250 (CN) 246,052 (F) 242,187 (S)	1,774,577 (CN) 0 (F) 0 (S) (R)
P-581 846 145	RECONSTRUCTION OF ROCKWAY BEACH INCLUDING BOARDWALK, MARGINAL PLAYGROUNDS, COMFORT STATIONS, LIFEGUARD AND CONCESSION BUILDINGS, NEW BENCHES AND REPLACEMENT OF DRINKING FOUNTAINS, QUEENS	CP	**	294,158 (CN) 289,000 (F) (R)
P-605 846 148	BETSY HEAD MEMORIAL PLAYGROUND, REHABILITATION AND IMPROVEMENT, BROOKLYN	18,504,180	16,497,715 (CN) 1,925,301 (F)	255,835 (CN) 3 (F) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-245M 846 115	0 (CN) 403,758 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	100,530,737 (CN) 259,000 (F) 0 (S) 0 (P)	CP	0	CP
P-245Q 846 116	23,717,832 (CN) 0 (F) 0 (S) 0 (P)	5,000,000 (CN) 0 (F) 0 (S) 0 (P)	55,465,000 (CN) 0 (F) 0 (S) 0 (P)	14,673,000 (CN) 31,994 (F) 0 (S) 0 (P)	CP	0	CP
P-245R 846 117	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,443,191 (CN) 0 (F) 0 (S) 0 (P)	167,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-245X 846 118	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,526,426 (CN) 0 (F) 0 (S)	26,117,000 (CN) 204,998 (F) 0 (S)	CP	0	CP
P-380 846 121	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-412 846 126	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
P-501 846 501	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-504 846 466	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-505 846 505	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-506 846 506	110,840,215 (CN)	0 (CN)	5,333,000 (CN)	34,489,000 (CN)	CP	0	CP
P-507 846 201	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-508 846 508	0 (CN) 0 (S)	34,510,972 (CN) 0 (S)	29,277,000 (CN) 0 (S)	54,567,000 (CN) 0 (S)	CP	0	CP
P-510 846 510	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-568 846 142	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0	2030
P-581 846 145	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
P-605 846 148	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	81,164 (CN) 0 (F)	0	2031

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-704 846 202	CONSTRUCTION AND RECONSTRUCTION OF AND IMPROVEMENTS TO DEPARTMENTAL SHOPS, OFFICES AND GARAGE FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, ALL BOROUGHES	CP	**	29,240,589 (CN)
P-705 846 467	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO PARKS, PLAYGROUNDS, SPORTSFIELDS, STRUCTURES AND OTHER PHYSICAL PUBLIC BETTERMENTS INCLUDING EQUIPMENT AND VEHICLE PURCHASES RELATED TO PLANYC, CITYWIDE	CP	**	913,991 (CN) (R)
P-715 846 204	ORCHARD BEACH, THE BRONX, ORIGINAL IMPROVEMENTS, RECONSTRUCTION OF BATHING FACILITIES AND BEACH AREA	CP	**	7,950,630 (CN) 0 (S)
P-720 846 210	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	197,318,781	197,156,836 (CN) 57,936 (P)	4,990 (CN) 0 (P) (R)
P-819 846 215	MC CARREN PARK AND POOL, BROOKLYN	60,793,457	60,793,457 (CN)	5,831,112 (CN)
P-822 846 178	GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	CP	**	56,958,102 (CN) 0 (F) 1 (S) 9,639,999 (P)
P-823 846 179	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS CONNECTED WITH PARK AND OTHER CAPITAL PROJECTS UNDER THE PURVIEW OF THE DEPARTMENT OF PARKS AND RECREATION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	26,670,191 (CN) 0 (F) 2 (P)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK, INCLUDING SEAWALL AND COMFORT STATION, MANHATTAN	38,108,960	10,815,709 (CN) 9,074,245 (F) 1,921,419 (S) 15,332,738 (P)	7,150 (CN) 0 (F) 0 (S) 1,588,674 (P) (R)
P-839 846 264	DEVELOPMENT OF WATERFRONT PARK AND ADJACENT INFRASTRUCTURE, INCLUDING ACQUISITION, CONSTRUCTION, IMPROVEMENTS AND RELATED COSTS IN WILLIAMSBURG AND GREENPOINT, BROOKLYN	319,796,301	308,890,337 (CN) 0 (S)	42,542,036 (CN) 0 (S)
P-848 846 274	ASTORIA PARK RECONSTRUCTION, QUEENS	CP	**	2,475,402 (CN) (R)
P-861 846 249	RECONSTRUCTION OF FORT WASHINGTON PARK, MANHATTAN	18,650,287	16,650,287 (CN) 2,000,000 (F)	1,315,983 (CN) 0 (F)
P-882 846 280	STRUCTURAL REHABILITATION OF YANKEE STADIUM, THE BRONX	62,063,351	61,996,353 (CN)	1 (CN)
P-896 846 294	RECONSTRUCTION OF UPPER HIGHLAND PARK, QUEENS	CP	**	403,530 (CN) (R)
P-926 846 113	TOMPKINS SQUARE PARK, RECONSTRUCTION, MANHATTAN	CP	**	1,479,900 (CN) (R)
P-931 846 133	COMMUNICATION SYSTEM, DEVELOPMENT, CITY-WIDE	CP	**	72,000 (CN)
P-933 846 230	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	CP	**	16,602,999 (CN) 0 (S)
P-935 846 304	RECONSTRUCTION AND IMPROVEMENT OF SOUTH AND MIDLAND BEACH BOARDWALK, COMFORT STATIONS, BATHHOUSE, GARAGES AND PARK DEVELOPMENT, STATEN ISLAND	CP	**	0 (CN)
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	**	81,726 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-704 846 202	0 (CN)	25,219,410 (CN)	21,109,000 (CN)	0 (CN)	CP	0	CP
P-705 846 467	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-715 846 204	4,239,369 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-720 846 210	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	104,009 (CN) 0 (P)	0	2032
P-819 846 215	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2030
P-822 846 178	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
P-823 846 179	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
P-828 846 243	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	964,849 (CN) 0 (F) 0 (S) 0 (P)	0	2032
P-839 846 264	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	10,535,964 (CN) 370,000 (S)	0	2033
P-848 846 274	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-861 846 249	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	232
P-882 846 280	0 (CN)	0 (CN)	66,998 (CN)	0 (CN)	0 (CN)	0	2030
P-896 846 294	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-926 846 113	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-931 846 133	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-933 846 230	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-935 846 304	0 (CN)	0 (CN)	0 (CN)	1,276,999 (CN)	CP	0	CP
P-936 846 165	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-938 846 173	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,902,395	1,402,396 (CN)	0 (CN)
P-944 846 151	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND AND WARDS ISLAND, MANHATTAN	174,362,925	147,075,999 (CN) 160,000 (F) 6,206,191 (S)	15,473,264 (CN) 0 (F) 1 (S)
P-950 846 143	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	**	12,830,093 (CN)
P-956 846 155	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,749,292	36,618,293 (CN)	6,066,000 (CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK, THE BRONX	18,286,865	8,617,423 (CN) 9,669,442 (F)	18,233 (CN) 267,718 (F) (R)
P-977 846 318	RECONSTRUCTION OF COMMODORE BARRY PARK, BROOKLYN	CP	**	6,609,682 (CN) 1,198,000 (S)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL, QUEENS	19,885,450	19,885,450 (CN)	2,667,076 (CN) (R)
P-1008 846 351	RECONSTRUCTION OF INTERMEDIATE SIZED POOLS, APPURTENANT EQUIPMENT AND BATHHOUSES, CITYWIDE.	CP	**	4,664,400 (CN) 0 (S)
P-1018 846 352	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING VEHICLES AND EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE	CP	**	211,931,808 (CN) 114,541,245 (F) 19,054,485 (S) 34,793,858 (P) (R)
P-1072 846 381	RECONSTRUCTION OF KELLY PARK, LOCATED AT EAST SIDE OF EAST 14TH STREET, NORTH OF AVENUE S, BROOKLYN	957,577	957,577 (CN)	999 (CN)
P-1095 846 392	CONSTRUCTION OF BARRIERS FOR PARK PROTECTION, VARIOUS LOCATIONS, CITYWIDE	32,807,114	27,417,099 (CN)	20,561,984 (CN) (R)
P-1141 846 419	RECONSTRUCTION OF PROSPECT PARK ENTRANCE AND IMMEDIATE PARK AREA AT GRAND ARMY PLAZA, BROOKLYN.	8,667,390	8,459,068 (CN)	244,677 (CN)
P-1200 846 453	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	CP	**	1,000 (CN) 1,240,000 (S) (R)
P-1245 846 443	RECONSTRUCTION OF WATERFRONT PARKS AND PLAYGROUNDS, CITY WIDE	47,087,620	6,325,599 (CN) 5,569,323 (F) 850,000 (S)	568,300 (CN) 0 (F) 0 (S)
P-1246 846 445	HUDSON RIVER TRUST	CP	**	4,985,258 (CN) (R)
P-1249 846 447	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS TO ROOFS, CITYWIDE	CP	**	6,505,000 (CN) (R)
P-1250 846 448	CONSTRUCTION, RECONSTRUCTION, AND IMPROVEMENTS TO BOILERS AND HEATING, VENTILATION AND AIR CONDITIONING SYSTEMS INCLUDING ALL ASSOCIATED SITE WORK AND THE PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	10,799,482 (CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, INCLUDING THE GREAT LAWN AND THE NORTH MEADOWS BALLFIELDS, AND PRELIMINARY AND INCIDENTAL COSTS CONNECTED WITH SUCH IMPROVEMENTS, MANHATTAN	179,926,339	101,613,546 (CN)	162,206 (CN) (R)
P-1321 846 455	CONSTRUCTION OF A PARK AT FRESH KILLS, STATEN ISLAND	CP	**	175,058 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-938 846 173	0 (CN)	0 (CN)	499,999 (CN)	0 (CN)	0 (CN)	0	2024
P-944 846 151	0 (CN) 0 (F) 0 (S)	20,835,736 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1,000 (CN) 0 (F) 83,999 (S)	0	2033
P-950 846 143	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-956 846 155	0 (CN)	0 (CN)	0 (CN)	0 (CN)	130,999 (CN)	0	2033
P-963 846 309	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2031
P-977 846 318	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	61,318 (CN) 0 (S)	CP	0	CP
P-990 846 324	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2033
P-1008 846 351	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1018 846 352	31,373,191 (CN) 115,927,754 (F) 0 (S) 1,472,142 (P)	323,750,000 (CN) 31,146,000 (F) 0 (S) 246,000 (P)	137,714,000 (CN) 1,107,000 (F) 0 (S) 4,000,000 (P)	140,063,000 (CN) 51,414,000 (F) 0 (S) 6,803,000 (P)	CP	0	CP
P-1072 846 381	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
P-1095 846 392	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,390,015 (CN)	0	2031
P-1141 846 419	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208,322 (CN)	0	2032
P-1200 846 453	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
P-1245 846 443	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	884,699 (CN) 0 (F) 0 (S)	3,464,000 (CN) 999 (F) 0 (S)	29,993,000 (CN) 0 (F) 0 (S)	0	2033
P-1246 846 445	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1249 846 447	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
P-1250 846 448	0 (CN)	0 (CN)	0 (CN)	1,138,517 (CN)	CP	0	CP
P-1300 846 451	0 (CN)	0 (CN)	0 (CN)	0 (CN)	78,312,793 (CN)	0	2033
P-1321 846 455	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
P-1326 846 460	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK FROM GANSEVOORT STREET TO WEST 34TH STREET, MANHATTAN	113,359,242	69,886,952(CN) 20,193,633(F) 0(P)	1,189,341(CN) 0(F) 0(P)
P-1329 846 463	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO RETAINING WALLS AND SEAWALLS AT PARKS, CITYWIDE	CP	**	11,100,199(CN)
P-1331 846 465	RECONSTRUCTION OF SIDEWALKS THAT HAVE BEEN DAMAGED BY TREE ROOTS, AND ADJACENT SIDEWALKS, CITYWIDE	CP	**	17,323,834(CN)
TOTALS FOR: PARKS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
P-1326 846 460	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,048,658 (CN) 0 (F) 0 (P)	5,257,000 (CN) 999 (F) 15,972,000 (P)	0	2033
P-1329 846 463	0 (CN)	0 (CN)	7,540,801 (CN)	2,730,000 (CN)	CP	0	CP
P-1331 846 465	3,828,165 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	180,166,772 (CN) 116,331,512 (F) 109,062 (S) 1,472,142 (P)	409,316,118 (CN) 31,146,000 (F) 0 (S) 246,000 (P)	277,132,673 (CN) 1,107,000 (F) 0 (S) 4,000,000 (P)	398,477,766 (CN) 51,954,987 (F) 462,000 (S) 6,860,000 (P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-D001 056 D01	CITY COUNCIL FUNDING FOR ALL BOROUGH: ACQUISITION, RECONSTRUCTION, REHABILITATION, MODERNIZATION OF BUILDINGS, EQUIPMENT, OFF-STREET PARKING; SITE PREPARATION; AND WATERFRONT PROPERTY DEVELOPMENT.	CP	**	257,180 (CN)
PO-D046 056 D46	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	1,720 (CN)
PO-D079 056 D79	CITY COUNCIL FUNDING FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, FOR THE POLICE DEPARTMENT, CITYWIDE	CP	**	1,517,254 (CN)
PO-D185 056 D85	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	CP	**	9,608,956 (CN)
PO-K079 056 K79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, BROOKLYN	CP	**	772,328 (CN)
PO-K185 056 K02	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, BROOKLYN.	CP	**	102,873 (CN)
PO-M185 056 M85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, MANHATTAN.	CP	**	95,860 (CN)
PO-Q079 056 Q03	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, QUEENS	CP	**	1,050,000 (CN)
PO-Q185 056 Q85	BOROUGH PRESIDENT FUNDING FOR THE PURCHASE AND INSTALLATION OF EQUIPMENT AND VEHICLES FOR USE BY THE POLICE DEPARTMENT, QUEENS.	CP	**	283,964 (CN)
PO-R046 056 R01	PURCHASE AND INSTALLATION OF COMMUNICATIONS SYSTEM AND EQUIPMENT, STATEN ISLAND	146,334	146,334 (CN)	780 (CN)
PO-R185 056 R85	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT, STATEN ISLAND	CP	**	991 (CN)
PO-X079 056 X01	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, THE BRONX	CP	**	25,712 (CN)
PO-1 056 001	PURCHASE AND INSTALLATION OF SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	**	150,091 (CN) (R)
PO-2 056 002	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE IN THE VICINITY OF THE EXISTING STATION HOUSE IN THE ROCKAWAYS, QUEENS	CP	**	16,348,124 (CN)
PO-46 056 202	PURCHASE AND INSTALLATION OF ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT FOR MOBILE UNITS AND ALL OTHER COMMUNICATION SYSTEMS, ALL BOROUGH	CP	**	37,258,222 (CN)
PO-79 056 207	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	CP	**	396,509,419 (CN) 33,708,808 (F)
PO-111 056 250	ACQUISITION, CONSTRUCTION, RECONSTRUCTION OF LAUNCHES AND MARINE EQUIPMENT FOR HARBOR UNIT.	CP	**	6,331,300 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PO-D001 056 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D046 056 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D079 056 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-D185 056 D85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K079 056 K79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-K185 056 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-M185 056 M85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q079 056 Q03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-Q185 056 Q85	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-R046 056 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PO-R185 056 R85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-X079 056 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-1 056 001	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-2 056 002	224,875 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-46 056 202	30,461,778 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-79 056 207	0 (CN) 2,338,191 (F)	0 (CN) 0 (F)	10,464,581 (CN) 0 (F)	54,089,000 (CN) 0 (F)	CP	0	CP
PO-111 056 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PO-127 056 236	NEW AND REPLACEMENT HELICOPTERS AND EQUIPMENT FOR AVIATION BUREAU	CP	**	38,609,036 (CN)
PO-141 056 232	CONSTRUCTION, NEW 40TH PRECINCT STATION HOUSE, VICINITY OF EXISTING STATION HOUSE, THE BRONX	93,603,029	92,337,752 (CN)	5,355,723 (CN)
PO-163 056 227	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	CP	**	75,160,443 (CN)
PO-185 056 253	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE POLICE DEPARTMENT	CP	**	11,870,136 (CN) 200,037 (F)
PO-187 056 255	PURCHASE OF NEW EQUIPMENT FOR POLICE DEPARTMENT USE, CITY WIDE	CP	**	17,910,668 (CN)
PO-205 056 263	CONSTRUCTION OR RECONSTRUCTION FOR THE PROVISION OF A POLICE TRAINING FACILITY, CITYWIDE	870,674,259	870,317,262 (CN)	3 (CN)
PO-208 056 269	IMPROVEMENTS TO NEW PUBLIC SAFETY ANSWERING CENTER	CP	**	688,000 (CN) 0 (F) (R)
TOTALS FOR: POLICE				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PO-127 056 236	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-141 056 232	1,265,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
PO-163 056 227	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-185 056 253	17,691,863 (CN) 1,510,962 (F)	6,921,000 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PO-187 056 255	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PO-205 056 263	356,997 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
PO-208 056 269	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	50,500,790 (CN) 3,849,153 (F)	6,921,000 (CN) 0 (F)	10,464,581 (CN) 0 (F)	54,089,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PU-D016 856 D16	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES AND OTHER PROJECTS WITH A CITY PURPOSE	CP	**	1,607,886 (CN)
PU-K001 856 K90	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT.	CP	**	210,485 (CN)
PU-M016 856 M02	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR VARIOUS CITY AGENCIES, MANHATTAN	CP	**	731 (CN)
PU-R016 856 R92	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, STATEN ISLAND	CP	**	371,639 (CN)
PU-X016 856 X01	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT, THE BRONX	CP	**	476,878 (CN)
PU-15 856 710	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	CP	**	7,000 (CN) 7,787,000 (F) 1 (S) 0 (P)
PU-16 856 711	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT INCLUDING SOFTWARE, HARDWARE AND INFRASTRUCTURE FOR VARIOUS CITY AGENCIES.	CP	**	364,560,711 (CN) 160,029 (P)
PU-16A 856 716	PURCHASE AND INSTALLATION OF ELECTRONIC DATA PROCESSING, COMMUNICATION, STORAGE AND RETRIEVAL EQUIPMENT FOR THE FINANCIAL INFORMATION SERVICES AGENCY.	CP	**	12,538,266 (CN)
PU-21 856 714	COSTS IN CONNECTION WITH FINANCING EXPENDITURES INCURRED FOR CAPITAL PROJECTS	CP	**	68,959,376 (CN)
PU-22 856 715	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	**	107,894,338 (CN)
PU-24 856 720	COSTS OF DISCOUNT DEBT ISSUANCE	CP	**	32,569,951 (CN)
PU-25 856 723	CAPITAL INVESTMENTS TO ACHIEVE ENERGY EFFICIENCY AND GREENHOUSE GAS EMISSION REDUCTION, THROUGH SUSTAINABILITY MEASURES INVOLVING CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE	CP	**	567,824,671 (CN) 3,001,000 (P)
PU-26 856 724	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	**	22,685,604 (CN)
PU-100 856 725	CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	685,590,513 (CN) 138,091,885 (F) 798,595 (P)
PU-200 856 726	CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC BETTERMENTS WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	CP	**	228,541,953 (CN)
TOTALS FOR: RESILIENCY, TECHNOLOGY & EQUIP.				



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PU-D016 856 D16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-K001 856 K90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-M016 856 M02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-R016 856 R92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-X016 856 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-15 856 710	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PU-16 856 711	0 (CN) 0 (P)	119,688,288 (CN) 0 (P)	162,402,000 (CN) 0 (P)	164,061,000 (CN) 0 (P)	CP	0	CP
PU-16A 856 716	4,307,734 (CN)	5,450,000 (CN)	9,846,000 (CN)	11,745,000 (CN)	CP	0	CP
PU-21 856 714	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-22 856 715	55,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-24 856 720	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-25 856 723	413,471,328 (CN) 0 (F)	690,677,000 (CN) 0 (F)	670,522,000 (CN) 0 (F)	335,259,000 (CN) 0 (F)	CP	0	CP
PU-26 856 724	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PU-100 856 725	0 (CN) 0 (F) 72,435,404 (P)	227,016,487 (CN) 0 (F) 9,027,000 (P)	82,755,000 (CN) 0 (F) 507,000 (P)	29,472,000 (CN) 0 (F) 0 (P)	CP	0	CP
PU-200 856 726	0 (CN)	85,950,047 (CN)	40,413,000 (CN)	0 (CN)	CP	0	CP
	472,779,062 (CN) 72,435,404 (P)	1,128,781,822 (CN) 9,027,000 (P)	965,938,000 (CN) 507,000 (P)	540,537,000 (CN) 0 (P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN002 126 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 52ND STREET PROJECT.	CP	**	379(CN)
PV-DN01L 126 343	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	7,500,000(CN)
PV-DN01P 126 D42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	4,925,000(CN)
PV-DN01W 126 D44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	1,545,000(CN)
PV-DN01Y 126 C34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	CP	**	80,000(CN)
PV-DN01Z 126 D49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	CP	**	6,220,000(CN)
PV-DN010 126 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,816,598(CN)
PV-DN017 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	2,027(CN)
PV-DN019 126 A07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALVIN AILEY AMERICAN DANCE THEATER.	CP	**	172,000(CN)
PV-DN02L 126 D45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS' FUND OF AMERICA.	CP	**	147,400(CN)
PV-DN02N 126 D55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN STEPPERS, INC.	CP	**	52,000(CN)
PV-DN020 126 D43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DESIGN TRUST FOR PUBLIC SPACE.	CP	**	680,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN002 126 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN01L 126 343	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN01P 126 D42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN01W 126 D44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN01Y 126 C34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN01Z 126 D49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN010 126 A03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN017 126 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN019 126 A07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN02L 126 D45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN02N 126 D55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN02O 126 D43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN02Y 126 C36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACK ARTS, INC.	CP	**	146,000 (CN)
PV-DN027 126 A10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	8,535,000 (CN)
PV-DN028 126 D28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	562,080 (CN)
PV-DN03H 126 372	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK STUDIO SCHOOL.	CP	**	75,000 (CN)
PV-DN03P 126 377	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	350,000 (CN)
PV-DN031 126 AK5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	1,405,557 (CN)
PV-DN038 126 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	374,316 (CN)
PV-DN040 126 373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PAUL TAYLOR DANCE FOUNDATION.	CP	**	200,000 (CN)
PV-DN04P 126 374	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ GALLERY.	CP	**	180,000 (CN)
PV-DN04V 126 C61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDGE SCHOOL OF THE ARTS DANCE LEGACY.	CP	**	150,000 (CN)
PV-DN04W 126 C59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	200,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN02Y 126 C36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN027 126 A10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN028 126 D28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN03H 126 372	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN03P 126 377	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN031 126 AK5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN038 126 A13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN040 126 373	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN04P 126 374	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN04V 126 C61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN04W 126 C59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN04Z 126 C65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APERTURE FOUNDATION, INC.	CP	**	100,000 (CN)
PV-DN042 126 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	476,094 (CN)
PV-DN044 126 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PERFORMANCE SPACE 122.	CP	**	124,486 (CN)
PV-DN05A 126 C68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	3,500,000 (CN)
PV-DN05B 126 C69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	200,000 (CN)
PV-DN05C 126 C63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE.	CP	**	286,000 (CN)
PV-DN05L 126 C66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	500,000 (CN)
PV-DN05N 126 C60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	350,000 (CN)
PV-DN053 126 102	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	838,263 (CN)
PV-DN066 126 A15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ARTS COUNCIL INC.	CP	**	115,000 (CN)
PV-DN067 126 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	CP	**	253,854 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN04Z 126 C65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN042 126 A14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN044 126 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN05A 126 C68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN05B 126 C69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN05C 126 C63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN05L 126 C66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN05N 126 C60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN053 126 102	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN066 126 A15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN067 126 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN074 126 AH2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN.	CP	**	2,030,680 (CN)
PV-DN075 126 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	6,682,290 (CN)
PV-DN076 126 AB7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA.	CP	**	350 (CN)
PV-DN087 126 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	222,000 (CN)
PV-DN088 126 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,258,132 (CN)
PV-DN091 126 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	241 (CN)
PV-DN097 126 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHERRY LANE THEATER.	CP	**	1,000 (CN)
PV-DN099 126 B99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	19,500,000 (CN)
PV-DN101 126 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHURCH STREET SCHOOL FOR MUSIC AND ART.	CP	**	313 (CN)
PV-DN111 126 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COMMUNITY WORKS.	CP	**	12,465 (CN)
PV-DN112 126 D21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONEY ISLAND USA.	CP	**	510,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN074 126 AH2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN075 126 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN076 126 AB7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN087 126 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN088 126 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN091 126 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN097 126 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN099 126 B99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN101 126 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN111 126 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN112 126 D21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN113 126 B86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REEL STORIES TEEN FILMMAKING MEDIA LAB.	CP	**	83,000 (CN)
PV-DN120 126 A23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATIVE TIME.	CP	**	24,785 (CN)
PV-DN122 126 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	7,640,838 (CN)
PV-DN123 126 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	482,903 (CN)
PV-DN124 126 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCEWAVE, INC.	CP	**	301,401 (CN)
PV-DN127 126 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	2,333 (CN)
PV-DN131 126 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	979 (CN)
PV-DN132 126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	285,988 (CN)
PV-DN143 126 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	445,004 (CN)
PV-DN144 126 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	1,731,635 (CN)
PV-DN149 126 A32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EXIT ART.	CP	**	200,240 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN113 126 B86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN120 126 A23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN122 126 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN123 126 A24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN124 126 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN127 126 A26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN131 126 A28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN132 126 A29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN143 126 A30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN144 126 A31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN149 126 A32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN162 126 AK0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	330,000 (CN)
PV-DN166 126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	CP	**	106 (CN)
PV-DN176 126 A39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	1,579,199 (CN)
PV-DN185 126 A42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	73,451 (CN)
PV-DN187 126 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	58,244 (CN)
PV-DN194 126 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	482 (CN)
PV-DN195 126 A44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	9,000,000 (CN)
PV-DN196 126 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	81,369 (CN)
PV-DN197 126 A46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	59,201 (CN)
PV-DN198 126 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	964,720 (CN)
PV-DN204 126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	4,565,989 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN162 126 AK0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN166 126 A37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN176 126 A39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN185 126 A42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN187 126 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN194 126 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN195 126 A44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN196 126 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN197 126 A46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN198 126 A47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN204 126 A49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN209 126 A50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	12,175,000 (CN)
PV-DN214 126 D81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	2,000,000 (CN)
PV-DN219 126 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	133,302 (CN)
PV-DN222 126 A51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	4,160,121 (CN)
PV-DN223 126 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUDAICA MUSEUM OF THE HEBREW.	CP	**	2,000 (CN)
PV-DN224 126 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KEHILA KEDOSH JANINA MUSEUM.	CP	**	40,000 (CN)
PV-DN238 126 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LIBERTY BOX THEATER.	CP	**	1,000,000 (CN)
PV-DN250 126 A59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	3,363 (CN)
PV-DN256 126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	3,975,681 (CN)
PV-DN258 126 D23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	520,152 (CN)
PV-DN263 126 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	503,397 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN209 126 A50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN214 126 D81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN219 126 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN222 126 A51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN223 126 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN224 126 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN238 126 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN250 126 A59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN256 126 A60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN258 126 D23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN263 126 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN268 126 341	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	600,000 (CN)
PV-DN274 126 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	3,254 (CN)
PV-DN277 126 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	2,400,000 (CN)
PV-DN278 126 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	598,364 (CN)
PV-DN279 126 A66	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	920,000 (CN)
PV-DN280 126 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF COMIC AND CARTOON ART.	CP	**	1,000 (CN)
PV-DN281 126 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	558,499 (CN)
PV-DN285 126 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	15,079,870 (CN)
PV-DN287 126 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF AMERICAN HISTORY.	CP	**	123,000 (CN)
PV-DN288 126 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	450,000 (CN)
PV-DN290 126 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	8,594,190 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN268 126 341	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN274 126 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN277 126 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN278 126 A65	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN279 126 A66	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN280 126 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN281 126 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN285 126 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN287 126 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN288 126 A72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN290 126 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN291 126 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	1,660,054(CN)
PV-DN304 126 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	38,463,795(CN)
PV-DN307 126 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	244(CN)
PV-DN309 126 368	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	CP	**	65,000(CN)
PV-DN329 126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	4,409,310(CN)
PV-DN330 126 A79	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POETS HOUSE.	CP	**	50,000(CN)
PV-DN332 126 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	3,386,260(CN)
PV-DN333 126 AV8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	6,518,220(CN)
PV-DN342 126 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR QUEENS SYMPHONY ORCHESTRA.	CP	**	365(CN)
PV-DN345 126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	216,778(CN)
PV-DN353 126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROSIE'S BROADWAY KIDS.	CP	**	44,312(CN)
PV-DN354 126 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	4,000,049(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN291 126 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN304 126 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN307 126 A77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN309 126 368	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN329 126 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN330 126 A79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN332 126 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN333 126 AV8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN342 126 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN345 126 A83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN353 126 A84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN354 126 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN362 126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S.	CP	**	186(CN)
PV-DN364 126 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	3,035,997(CN)
PV-DN372 126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCANDINAVIAN EAST COAST MUSEUM.	CP	**	200,000(CN)
PV-DN375 126 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	600,827(CN)
PV-DN381 126 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	10,511,871(CN)
PV-DN385 126 AJ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	181(CN)
PV-DN394 126 A92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	13,921,063(CN)
PV-DN409 126 A93	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	5,491,791(CN)
PV-DN411 126 A94	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	73,054(CN)
PV-DN412 126 A20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THALIA SPANISH THEATER.	CP	**	1,000,000(CN)
PV-DN413 126 B03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	1,515,519(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN362 126 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN364 126 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN372 126 A88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN375 126 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN381 126 AP7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN385 126 AJ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN394 126 A92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN409 126 A93	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN411 126 A94	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN412 126 A20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN413 126 B03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN414 126 A95	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ACTORS FUND.	CP	**	51,285 (CN)
PV-DN418 126 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUILDERS ASSOCIATION.	CP	**	45,001 (CN)
PV-DN420 126 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	2,980,000 (CN)
PV-DN421 126 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS	CP	**	236,000 (CN)
PV-DN423 126 AV0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	875,000 (CN)
PV-DN424 126 A99	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	2,500,249 (CN)
PV-DN429 126 WA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	250,000 (CN)
PV-DN434 126 AA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRIBECCA FILM INSTITUTE.	CP	**	1,000 (CN)
PV-DN448 126 D83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	2,987,033 (CN)
PV-DN463 126 B14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	85,250 (CN)
PV-DN464 126 D39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	265,848 (CN)
PV-DN569 126 AH3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTS CONNECTION.	CP	**	580 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN414 126 A95	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN418 126 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN420 126 B26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN421 126 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN423 126 AV0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN424 126 A99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN429 126 WA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN434 126 AA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN448 126 D83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN463 126 B14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN464 126 D39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN569 126 AH3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN571 126 AH5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BLACK SPECTRUM THEATRE.	CP	**	100,000 (CN)
PV-DN572 126 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CREATE IN CHINATOWN.	CP	**	125,000 (CN)
PV-DN579 126 AD7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET - SCHERMERHORN HOUSE.	CP	**	3,515 (CN)
PV-DN591 126 378	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	3,220,000 (CN)
PV-DN612 126 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	802,068 (CN)
PV-DN645 126 D19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	1,828,033 (CN)
PV-DN653 126 D26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	1,444,445 (CN)
PV-DN654 126 D17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	10,279,573 (CN)
PV-DN655 126 D20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	13,560,798 (CN)
PV-DN656 126 D24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	904,398 (CN)
PV-DN657 126 D27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL DANCE INSTITUTE, INC.	CP	**	295,879 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN571 126 AH5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN572 126 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN579 126 AD7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN591 126 378	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN612 126 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN645 126 D19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN653 126 D26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN654 126 D17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN655 126 D20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN656 126 D24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN657 126 D27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN669 126 B24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	16,340,000 (CN)
PV-DN677 126 AW5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER, INC.	CP	**	5,415 (CN)
PV-DN678 126 B28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	760,713 (CN)
PV-DN686 126 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	8,970,000 (CN)
PV-DN694 126 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	12,378 (CN)
PV-DN703 126 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	**	2,550,000 (CN)
PV-DN704 126 AAA	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	485,309 (CN)
PV-DN717 126 AW6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	30,000 (CN)
PV-DN729 126 AW4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	CP	**	299,761 (CN)
PV-DN740 126 AU9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	6,302 (CN)
PV-DN741 126 AV1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	75,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN669 126 B24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN677 126 AW5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN678 126 B28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN686 126 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN694 126 B34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN703 126 A04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN704 126 AAA	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN717 126 AW6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN729 126 AW4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN740 126 AU9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN741 126 AV1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN760 126 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. NICKS ALLIANCE CORP.	CP	**	1,024 (CN)
PV-DN766 126 AW1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UPTOWN DANCE ACADEMY.	CP	**	419,000 (CN)
PV-DN767 126 B87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROOFTOP FILMS, INC.	CP	**	78,014 (CN)
PV-DN784 126 D92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	3,521,850 (CN)
PV-DN789 126 AX3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	3,524,000 (CN)
PV-DN791 126 AW7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	2,100,700 (CN)
PV-DN812 126 B44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JULIA DE BURGOS LATINO CULTURAL CENTER.	CP	**	400,000 (CN)
PV-DN814 126 B46	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	CP	**	750,000 (CN)
PV-DN815 126 D47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	390 (CN)
PV-DN818 126 B50	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	1,260,000 (CN)
PV-DN820 126 B52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	545,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN760 126 A27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN766 126 AW1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN767 126 B87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN784 126 D92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN789 126 AX3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN791 126 AW7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN812 126 B44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN814 126 B46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN815 126 D47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN818 126 B50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN820 126 B52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN829 126 D86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AARON DAVIS HALL, INC.	CP	**	535,000 (CN)
PV-DN831 126 D96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	164,917 (CN)
PV-DN853 126 B67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORIGINAL MUSIC WORKSHOP.	CP	**	2,001,605 (CN)
PV-DN856 126 D56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	14,274 (CN)
PV-DN860 126 D87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	1,275,000 (CN)
PV-DN922 126 D88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN-QUEENS CONSERVATORY OF MUSIC D/B/A BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	1,803,593 (CN)
PV-DN933 126 D53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	CP	**	190,000 (CN)
PV-DN949 126 C33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	CP	**	17,862 (CN)
PV-DN957 126 D54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	2,401,039 (CN)
PV-DN961 126 B39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	101,000 (CN)
PV-DN963 126 B40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BARROW GROUP.	CP	**	11,456 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN829 126 D86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN831 126 D96	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN853 126 B67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN856 126 D56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN860 126 D87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN922 126 D88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN933 126 D53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN949 126 C33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN957 126 D54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN961 126 B39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN963 126 B40	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-DN989 126 346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	2,909,000 (CN)
PV-DN991 126 376	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	3,500,000 (CN)
PV-DN993 126 347	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH, INC.	CP	**	115,000 (CN)
PV-DN994 126 348	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	93,000 (CN)
PV-DN995 126 349	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DOCUMENTARY CENTER, INC.	CP	**	23,706 (CN)
PV-D001 126 D29	CITY COUNCIL FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	382,000 (CN)
PV-D018 126 D18	CITY COUNCIL FUNDING FOR EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	4,737,071 (CN)
PV-D022 126 D22	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN	CP	**	27,370,195 (CN)
PV-D034 126 D02	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	19,391,547 (CN)
PV-D040 126 D09	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,980,730 (CN)
PV-D050 126 293	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	2,594,515 (CN)
PV-D101 126 D13	CITY COUNCIL FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	8,111,934 (CN)
PV-D175 126 D03	CITY COUNCIL FUNDING FOR THE STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	10,712,556 (CN)
PV-D176 126 D01	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS, AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	28,199,487 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-DN989 126 346	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN991 126 376	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN993 126 347	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN994 126 348	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-DN995 126 349	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D001 126 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D018 126 D18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D022 126 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D034 126 D02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D040 126 D09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D050 126 293	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D101 126 D13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D175 126 D03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D176 126 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D205 126 D04	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	8,619,771 (CN)
PV-D206 126 D36	CITY COUNCIL FUNDING FOR THE NEW YORK CITY POLICE MUSEUM, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	103 (CN)
PV-D230 126 D30	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	13,364,780 (CN)
PV-D234 126 D15	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER : ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	266,000 (CN)
PV-D235 126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	8,246,879 (CN)
PV-D236 126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	12,394,274 (CN)
PV-D241 126 D41	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	5,512,705 (CN)
PV-D262 126 D62	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	5,122,340 (CN)
PV-D264 126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	7,324,399 (CN)
PV-D272 126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	18,051,464 (CN)
PV-D274 126 D31	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,746,628 (CN)
PV-D279 126 D79	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	3,550,398 (CN)
PV-D289 126 D10	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	22,149,554 (CN)
PV-D291 126 D91	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	12,060,885 (CN)
PV-D302 126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	3,502,871 (CN)
PV-D341 126 D34	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	1,477,850 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-D205 126 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D206 126 D36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D230 126 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D234 126 D15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D235 126 D35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D236 126 D06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D241 126 D41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D262 126 D62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D264 126 D64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D272 126 D14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D274 126 D31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D279 126 D79	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D289 126 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D291 126 D91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D302 126 D32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D341 126 D34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-D464 126 D07	CITY COUNCIL FUNDING FOR THE WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF VEHICLES AND EQUIPMENT, BRONX	CP	**	4,939,950 (CN)
PV-D466 126 D46	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,358,330 (CN)
PV-D467 126 D67	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	1,817,800 (CN)
PV-D471 126 D71	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	CP	**	5,752,321 (CN)
PV-D475 126 D11	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	364,337 (CN)
PV-D477 126 D77	CITY COUNCIL FUNDING FOR THE STATEN ISLAND CHILDREN'S MUSEUM, SNUG HARBOR, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	CP	**	33,247 (CN)
PV-D489 126 D48	CITY COUNCIL FUNDING FOR LINCOLN CENTER, RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	1,957,785 (CN)
PV-D490 126 D05	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	5,455,519 (CN)
PV-D501 126 D08	CITY COUNCIL FUNDING FOR P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	13,729,821 (CN)
PV-D502 126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,427,151 (CN)
PV-D503 126 D50	CITY COUNCIL FUNDING FOR CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	8,696,854 (CN)
PV-D510 126 D51	STATEN ISLAND BOTANICAL GARDENS, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, STATEN ISLAND	CP	**	16,152 (CN)
PV-D520 126 D60	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	998,495 (CN)
PV-D525 126 D25	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	CP	**	3,563,779 (CN)
PV-D788 126 AQ1	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,170,000 (CN)
PV-D998 126 D98	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS WITH A CITY PURPOSE INVOLVING THE PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT, CITYWIDE	CP	**	3,456 (CN)
PV-D999 126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	CP	**	16,334 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-D464 126 D07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D466 126 D46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D467 126 D67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D471 126 D71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D475 126 D11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D477 126 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D489 126 D48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D490 126 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D501 126 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D502 126 D52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D503 126 D50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D510 126 D51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D520 126 D60	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D525 126 D25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D788 126 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D998 126 D98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-D999 126 D99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-I001 126 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS FOR THE DEPARTMENT OF CULTURAL AFFAIRS MANAGED BY THE DEPARTMENT OF DESIGN AND CONSTRUCTION, TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	6,851,858(CN)
PV-KN01W 126 K28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	545,000(CN)
PV-KN02Y 126 357	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACK ARTS, INC.	CP	**	67,000(CN)
PV-KN028 126 K26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,013,251(CN)
PV-KN03N 126 K29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLANK FORMS, INC.	CP	**	81,000(CN)
PV-KN03P 126 K31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	500,000(CN)
PV-KN05L 126 C73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	0(CN)
PV-KN05W 126 C70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MERCANTILE LIBRARY ASSOCIATION OF NY DBA THE CENTER FOR FICTION.	CP	**	0(CN)
PV-KN05Y 126 C72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER MITU, INC.	CP	**	0(CN)
PV-KN053 126 K07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BILLIE HOLIDAY THEATER.	CP	**	705,797(CN)
PV-KN065 126 K08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN ART EXCHANGE.	CP	**	70,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-I001 126 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN01W 126 K28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN02Y 126 357	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN028 126 K26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN03N 126 K29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN03P 126 K31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN05L 126 C73	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN05W 126 C70	158,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN05Y 126 C72	64,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN053 126 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN065 126 K08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN066 126 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN ARTS COUNCIL INC.	CP	**	115,000 (CN)
PV-KN068 126 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BALLET.	CP	**	490 (CN)
PV-KN087 126 K14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C).	CP	**	170,000 (CN)
PV-KN088 126 AI3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	135,000 (CN)
PV-KN112 126 K15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CONEY ISLAND USA.	CP	**	230,388 (CN)
PV-KN124 126 K16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DANCEWAVE, INC.	CP	**	223,299 (CN)
PV-KN144 126 K21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	835,000 (CN)
PV-KN197 126 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH.	CP	**	993 (CN)
PV-KN209 126 BA1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	1,500,000 (CN)
PV-KN258 126 K18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	482,000 (CN)
PV-KN444 126 AJ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY FOR THE PRESERVATION OF WEEKSVILLE AND BEDFORD STUYVESANT HISTORY.	CP	**	750,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-KN066 126 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN068 126 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN087 126 K14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN088 126 AI3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN112 126 K15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN124 126 K16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN144 126 K21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN197 126 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN209 126 BA1	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN258 126 K18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN444 126 AJ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-KN464 126 AL9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	78,216 (CN)
PV-KN473 126 AL0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRILOCK FUSION ARTS, INC.	CP	**	129 (CN)
PV-KN476 126 AM1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP).	CP	**	754 (CN)
PV-KN639 126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN DOCUMENTARY, INC.	CP	**	78,538 (CN)
PV-KN645 126 K32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	1,564,000 (CN)
PV-KN767 126 AX2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROOFTOP FILMS, INC.	CP	**	1,634 (CN)
PV-KN784 126 K30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREEN-WOOD HISTORIC FUND.	CP	**	1,000,000 (CN)
PV-KN921 126 B90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPOKE THE HUB DANCING, INC	CP	**	50,000 (CN)
PV-KN922 126 B91	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN-QUEENS CONSERVATORY OF MUSIC D/B/A BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	1,500,000 (CN)
PV-KN947 126 B82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW ART PUBLICATIONS, INC. DBA BOMB MAGAZINE.	CP	**	216 (CN)
PV-KN957 126 B73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	1,071,000 (CN)
PV-KN990 126 327	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TARGET MARGIN THEATER.	CP	**	66,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-KN464 126 AL9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN473 126 AL0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN476 126 AM1	65,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN639 126 A00	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN645 126 K32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN767 126 AX2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN784 126 K30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN921 126 B90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN922 126 B91	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN947 126 B82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN957 126 B73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-KN990 126 327	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-K230 126 K01	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	3,690,991 (CN)
PV-K235 126 K02	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,577,482 (CN)
PV-K236 126 K03	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	4,371,602 (CN)
PV-K262 126 K04	BROOKLYN CHILDREN'S MUSEUM, RECONSTRUCTION OF CHILDREN'S MUSEUM AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	1,660,948 (CN)
PV-K264 126 K05	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,226,392 (CN)
PV-K467 126 K67	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BROOKLYN	CP	**	10,358 (CN)
PV-K520 126 K06	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	CP	**	1,069,635 (CN)
PV-K999 126 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	779 (CN)
PV-MN004 126 C45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA).	CP	**	500,000 (CN)
PV-MN01P 126 350	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	500,000 (CN)
PV-MN01S 126 352	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR BOOK ARTS, INC.	CP	**	2,770 (CN) (R)
PV-MN01Y 126 355	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CHASHAMA, INC.	CP	**	40,000 (CN)
PV-MN01Z 126 356	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRICK MUSEUM.	CP	**	220,000 (CN)
PV-MN017 126 AH1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	40,079 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE 7 PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-K230 126 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K235 126 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K236 126 K03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K262 126 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K264 126 K05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K467 126 K67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K520 126 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-K999 126 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN004 126 C45	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01P 126 350	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01S 126 352	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01Y 126 355	60,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN01Z 126 356	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN017 126 AH1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN020 126 358	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DESIGN TRUST FOR PUBLIC SPACE.	CP	**	105,000 (CN)
PV-MN02Z 126 361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATERWORKS USA CORP. (TWUSA).	CP	**	69,000 (CN)
PV-MN027 126 M12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	528,765 (CN)
PV-MN03L 126 M61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHED NYC, INC.	CP	**	146,000 (CN)
PV-MN031 126 M13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	250,019 (CN)
PV-MN038 126 M14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	CP	**	147,000 (CN) (R)
PV-MN04P 126 C44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ GALLERY.	CP	**	98,000 (CN)
PV-MN04Z 126 C39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APERTURE FOUNDATION, INC.	CP	**	150,000 (CN)
PV-MN042 126 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BALLET HISPANICO.	CP	**	331,106 (CN)
PV-MN05A 126 C40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	925,000 (CN)
PV-MN05B 126 C42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	300,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN020 126 358	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN022 126 361	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN027 126 M12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN03L 126 M61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN031 126 M13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN038 126 M14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN04P 126 C44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN04Z 126 C39	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN042 126 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN05A 126 C40	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN05B 126 C42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN05C 126 C43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE.	CP	**	71,000 (CN)
PV-MN05N 126 C74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	0 (CN)
PV-MN05I 126 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	CP	**	113 (CN)
PV-MN09I 126 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR JEWISH HISTORY.	CP	**	203,000 (CN)
PV-MN099 126 M19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR THE MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	1,400,084 (CN)
PV-MN12I 126 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE SPACE CENTER INC.	CP	**	100,000 (CN)
PV-MN122 126 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	923,211 (CN) (R)
PV-MN123 126 C28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	383,000 (CN)
PV-MN127 126 M22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE.	CP	**	19,819 (CN)
PV-MN13I 126 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	23,000 (CN)
PV-MN132 126 M24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	300,717 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN05C 126 C43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN05N 126 C74	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN051 126 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN091 126 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN099 126 M19	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN121 126 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN122 126 M21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN123 126 C28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN127 126 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN131 126 M23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN132 126 M24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN143 126 M26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	1,003,000 (CN)
PV-MN162 126 M27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	323,352 (CN)
PV-MN176 126 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	505,331 (CN)
PV-MN181 126 AS5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	CP	**	240 (CN)
PV-MN187 126 B83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	958 (CN)
PV-MN195 126 AE0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	500,000 (CN)
PV-MN196 126 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	CP	**	87,503 (CN)
PV-MN204 126 AY3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	492,000 (CN)
PV-MN222 126 AO7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	750,000 (CN)
PV-MN247 126 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	230 (CN)
PV-MN250 126 M34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER MANHATTAN CULTURAL COUNCIL.	CP	**	50,009 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN143 126 M26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN162 126 M27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN176 126 M28	160,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN181 126 AS5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN187 126 B83	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN195 126 AE0	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN196 126 M29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN204 126 AY3	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN222 126 AO7	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN247 126 M32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN250 126 M34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN255 126 M35	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE.	CP	**	250 (CN)
PV-MN256 126 AS6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	1,031,247 (CN)
PV-MN263 126 M36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	CP	**	250,250 (CN)
PV-MN277 126 M37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	250,000 (CN)
PV-MN278 126 M38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF ARTS AND DESIGN.	CP	**	250,243 (CN)
PV-MN279 126 M39	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION.	CP	**	60,581 (CN)
PV-MN285 126 328	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	850,000 (CN)
PV-MN288 126 M47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	350,000 (CN)
PV-MN290 126 M52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	873,645 (CN)
PV-MN291 126 329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	258,000 (CN)
PV-MN304 126 M55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	1,454,933 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN255 126 M35	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN256 126 AS6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN263 126 M36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN277 126 M37	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN278 126 M38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN279 126 M39	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN285 126 328	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN288 126 M47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN290 126 M52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN291 126 329	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN304 126 M55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN307 126 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	201,660 (CN)
PV-MN309 126 M58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZMOBILE, INC.	CP	**	120,000 (CN)
PV-MN329 126 AQ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	500,524 (CN)
PV-MN330 126 M43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR POETS HOUSE.	CP	**	62,000 (CN)
PV-MN333 126 354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	215,000 (CN)
PV-MN345 126 B92	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	346,000 (CN)
PV-MN354 126 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	305,922 (CN)
PV-MN375 126 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND STAGE THEATER.	CP	**	102,000 (CN)
PV-MN381 126 AZ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	1,515,056 (CN)
PV-MN385 126 M45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SIGNATURE THEATRE COMPANY.	CP	**	9,752 (CN)
PV-MN394 126 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	1,990,988 (CN)
PV-MN409 126 M54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SYMPHONY SPACE.	CP	**	1,052,775 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN307 126 M30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN309 126 M58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN329 126 AQ7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN330 126 M43	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN333 126 354	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN345 126 B92	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN354 126 M44	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN375 126 A06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN381 126 AZ4	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN385 126 M45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN394 126 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN409 126 M54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN420 126 330	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	100,000 (CN)
PV-MN421 126 AH0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF THE ARTS.	CP	**	773 (CN)
PV-MN423 126 M51	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	520,725 (CN)
PV-MN424 126 351	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	250,000 (CN)
PV-MN578 126 B74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO MUSEUM IN HARLEM.	CP	**	100,000 (CN)
PV-MN612 126 AX4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	331,000 (CN)
PV-MN653 126 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	400,000 (CN)
PV-MN669 126 B78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	1,000,000 (CN)
PV-MN683 126 359	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	**	340,000 (CN)
PV-MN686 126 360	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	100,000 (CN)
PV-MN694 126 AY5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF THE EDUCATIONAL ARTS.	CP	**	14,860 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN420 126 330	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN421 126 AH0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN423 126 M51	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN424 126 351	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN578 126 B74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN612 126 AX4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN653 126 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN669 126 B78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN683 126 359	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN686 126 360	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN694 126 AY5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN704 126 B70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	1,008,000 (CN)
PV-MN717 126 AS4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	284 (CN)
PV-MN740 126 C17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	35,000 (CN)
PV-MN741 126 C19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	CP	**	100,000 (CN)
PV-MN772 126 AX5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOME FOR CONTEMPORARY THEATRE & ART	CP	**	1,571 (CN)
PV-MN789 126 AZ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	460,000 (CN)
PV-MN791 126 AZ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	550,000 (CN)
PV-MN818 126 353	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	400,000 (CN)
PV-MN820 126 B77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT THEATER, INC.	CP	**	100,000 (CN)
PV-MN829 126 AZ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	375,000 (CN)
PV-MN831 126 AY1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GINA GIBNEY DANCE, INC.	CP	**	59,921 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN704 126 B70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN717 126 AS4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN740 126 C17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN741 126 C19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN772 126 AX5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN789 126 AZ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN791 126 AZ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN818 126 353	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN820 126 B77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN829 126 AZ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN831 126 AY1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-MN835 126 AY4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOTUS FINE ARTS PRODUCTIONS, INC.	CP	**	1,055 (CN)
PV-MN857 126 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLICOLOR.	CP	**	417 (CN)
PV-MN933 126 MA2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BLOOMINGDALE SCHOOL OF MUSIC.	CP	**	123,572 (CN)
PV-MN939 126 M59	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER.	CP	**	51,000 (CN)
PV-MN959 126 C21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	250,000 (CN)
PV-MN961 126 C24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000 (CN)
PV-MN962 126 C26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TANK, LTD.	CP	**	127,608 (CN)
PV-MN989 126 332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	574,000 (CN)
PV-MN991 126 333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	554,000 (CN)
PV-MN993 126 335	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVEMENT RESEARCH, INC.	CP	**	38,000 (CN)
PV-M022 126 M01	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	1,728,424 (CN)
PV-M034 126 M02	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES, MANHATTAN.	CP	**	1,391,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-MN835 126 AY4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN857 126 B72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN933 126 MA2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN939 126 M59	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN959 126 C21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN961 126 C24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN962 126 C26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN989 126 332	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN991 126 333	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-MN993 126 335	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M022 126 M01	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M034 126 M02	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-M101 126 B75	BOROUGH PRESIDENT FUNDING FOR THE ALTERATION AND RECONSTRUCTION OF THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	CP	**	625,450(CN)
PV-M241 126 M03	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	432,704(CN)
PV-M279 126 M09	CITY CENTER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,073,073(CN)
PV-M289 126 M04	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	743,340(CN)
PV-M467 126 M05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, MANHATTAN	CP	**	1,159,332(CN)
PV-M475 126 M06	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	763,916(CN)
PV-M489 126 M89	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO LINCOLN CENTER, INCLUDING INCIDENTAL COSTS, MANHATTAN	CP	**	459,955(CN)
PV-M503 126 M07	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,100,000(CN)
PV-M509 126 M08	RECONSTRUCTION OF AND PURCHASE OF EQUIPMENT FOR LA MAMA THEATRE ANNEX AND GALLERY, 66 EAST 4TH STREET AND 6 EAST 1ST STREET, MANHATTAN.	2,417,657	2,417,657(CN)	858(CN)
PV-M788 126 M88	BOROUGH PRESIDENT FUNDING FOR THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	102,450(CN)
PV-M999 126 M99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, MANHATTAN	CP	**	13,173(CN)
PV-QN010 126 Q09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKAN POETRY THEATRE.	CP	**	1,025,915(CN)
PV-QN04V 126 AZ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDGE SCHOOL OF THE ARTS DANCE LEGACY.	CP	**	60,000(CN)
PV-QN04W 126 C37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	500,000(CN)
PV-QN198 126 Q11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	5,484,849(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-M101 126 B75	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M241 126 M03	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M279 126 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M289 126 M04	400,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M467 126 M05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M475 126 M06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M489 126 M89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M503 126 M07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M509 126 M08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PV-M788 126 M88	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-M999 126 M99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN010 126 Q09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN04V 126 AZ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN04W 126 C37	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN198 126 Q11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-QN304 126 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	115,000 (CN)
PV-QN332 126 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,559,907 (CN)
PV-QN373 126 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	CP	**	18,303 (CN)
PV-QN413 126 AG9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	3,249,604 (CN)
PV-QN655 126 362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	4,240,000 (CN) (R)
PV-QN656 126 B81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	578,000 (CN)
PV-QN667 126 AS7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COUNCIL ON THE ARTS.	CP	**	100,000 (CN)
PV-QN994 126 336	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUX FACTORY.	CP	**	145,000 (CN)
PV-Q001 126 Q08	RECONSTRUCTION, IMPROVEMENTS, INITIAL OUTFITTING, PURCHASE OF EQUIPMENT AND VEHICLES AT LOUIS ARMSTRONG HOUSE	CP	**	147,952 (CN)
PV-Q040 126 Q16	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,283,250 (CN)
PV-Q050 126 Q17	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	2,181,159 (CN)
PV-Q272 126 Q01	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,491,754 (CN)
PV-Q274 126 Q03	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,644,707 (CN) 0(S)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-QN304 126 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN332 126 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN373 126 Q14	108,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN413 126 AG9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN655 126 362	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN656 126 B81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN667 126 AS7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-QN994 126 336	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q001 126 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q040 126 Q16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q050 126 Q17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q272 126 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q274 126 Q03	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-Q291 126 Q02	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	11,240,461 (CN)
PV-Q466 126 Q04	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	5,449,453 (CN)
PV-Q467 126 Q05	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, QUEENS	CP	**	382,161 (CN) 0 (F) 32 (S)
PV-Q501 126 Q06	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,575,673 (CN)
PV-Q502 126 Q07	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	1,639,308 (CN)
PV-RN194 126 R09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	CP	**	199 (CN)
PV-RN364 126 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	1,886,374 (CN)
PV-RN860 126 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	**	650,000 (CN)
PV-R175 126 R01	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	4,175,666 (CN)
PV-R230 126 R10	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	100,000 (CN)
PV-R302 126 R02	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	3,232,730 (CN)
PV-R341 126 R04	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	765,485 (CN)
PV-R477 126 R08	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	55,139 (CN)
PV-R490 126 R05	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	3,613,646 (CN)
PV-XN01L 126 363	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	6,200,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-Q291 126 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q466 126 Q04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q467 126 Q05	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
PV-Q501 126 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-Q502 126 Q07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN194 126 R09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN364 126 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-RN860 126 B71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R175 126 R01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R230 126 R10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R302 126 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R341 126 R04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R477 126 R08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-R490 126 R05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN01L 126 363	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-XN074 126 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	6,000 (CN)
PV-XN166 126 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GHETTO FILM SCHOOL.	CP	**	6,017 (CN)
PV-XN230 126 X08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA CASA CULTURAL DOMINICANA DEL BRONX, NEW YORK, INC. (LCCDBNY).	CP	**	40,000 (CN)
PV-XN266 126 X09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MIND-BUILDERS CREATIVE ARTS CENTER.	CP	**	239 (CN)
PV-XN333 126 X10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	1,369,000 (CN)
PV-XN448 126 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET	CP	**	20,143 (CN)
PV-XN591 126 C38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION.	CP	**	300,000 (CN)
PV-XN678 126 AX7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.	CP	**	21,070 (CN)
PV-X176 126 X01	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	4,108,697 (CN)
PV-X205 126 X02	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	1,142,025 (CN)
PV-X293 126 X05	BRONX COUNTY HISTORICAL SOCIETY: RECONSTRUCTION AND IMPROVEMENTS TO FACILITIES, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX	CP	**	1,208,014 (CN)
PV-X464 126 X03	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	516,064 (CN)
PV-X467 126 X46	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, BRONX	CP	**	95,131 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-XN074 126 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN166 126 A70	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN230 126 X08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN266 126 X09	236,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN333 126 X10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN448 126 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN591 126 C38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-XN678 126 AX7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X176 126 X01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X205 126 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X293 126 X05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X464 126 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X467 126 X46	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-X471 126 X04	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	500,000 (CN)
PV-X999 126 X99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, THE BRONX	CP	**	129 (CN)
PV-N004 126 C54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA).	CP	**	2,500,000 (CN) (R)
PV-N01L 126 344	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNIVERSAL HIP HOP MUSEUM.	CP	**	2,000,000 (CN)
PV-N01P 126 D61	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESLIE-LOHMAN MUSEUM.	CP	**	2,425,000 (CN)
PV-N01W 126 364	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BUSHWICK STARR, INC.	CP	**	250,000 (CN)
PV-N017 126 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY).	CP	**	449,159 (CN)
PV-N02S 126 D57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM.	CP	**	0 (CN)
PV-N027 126 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APOLLO THEATER FOUNDATION.	CP	**	9,150,057 (CN)
PV-N028 126 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ISSUE PROJECT ROOM.	CP	**	1,616,929 (CN)
PV-N03P 126 365	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PIONEER WORKS ART FOUNDATION.	CP	**	2,000,000 (CN)
PV-N031 126 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	**	406,071 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-X471 126 X04	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-X999 126 X99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N004 126 C54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N01L 126 344	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N01P 126 D61	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N01W 126 364	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N017 126 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N02S 126 D57	78,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N027 126 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N028 126 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N03P 126 365	0 (CN)	0 (CN)	40,000 (CN)	0 (CN)	CP	0	CP
PV-N031 126 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N04W 126 C57	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNIONDOCS, INC.	CP	**	1,000,000 (CN) (R)
PV-N04Z 126 C47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APERTURE FOUNDATION, INC.	CP	**	450,000 (CN)
PV-N042 126 AR8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	CP	**	1,048,000 (CN) (R)
PV-N05A 126 C56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PEOPLE'S THEATRE PROJECT, INC.	CP	**	5,000,000 (CN)
PV-N05B 126 C49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	**	1,500,000 (CN)
PV-N05L 126 C53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SESAME FLYERS INTERNATIONAL, INC.	CP	**	1,500,000 (CN)
PV-N05N 126 C55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR INDIESPACE DBA INDIE THEATER FUND.	CP	**	3,000,000 (CN)
PV-N074 126 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK BOTANICAL GARDEN PARKING GARAGE.	CP	**	2,000,000 (CN)
PV-N075 126 316	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN MUSIC SCHOOL.	CP	**	2,000,000 (CN) (R)
PV-N088 126 AV9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	CP	**	1,933,000 (CN)
PV-N099 126 AF1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHILDREN'S MUSEUM OF MANHATTAN.	CP	**	5,000,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N04W 126 C57	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N04Z 126 C47	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N042 126 AR8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N05A 126 C56	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N05B 126 C49	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N05L 126 C53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N05N 126 C55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N074 126 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N075 126 316	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N088 126 AV9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N099 126 AF1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N122 126 AF8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	CP	**	583,000 (CN) (R)
PV-N123 126 AF9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP).	CP	**	587,000 (CN)
PV-N131 126 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	CP	**	92,950 (CN)
PV-N132 126 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	CP	**	700,000 (CN) (R)
PV-N134 126 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	CP	**	100,000 (CN)
PV-N142 126 318	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE, INC.	CP	**	100,000 (CN)
PV-N143 126 AG7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELAINE KAUFMAN CULTURAL CENTER.	CP	**	548,650 (CN)
PV-N144 126 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREB/RINGSIDE.	CP	**	0 (CN)
PV-N161 126 AH8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOURTH ARTS BLOCK.	CP	**	91,931 (CN)
PV-N162 126 AF0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	CP	**	500,000 (CN)
PV-N176 126 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GUGGENHEIM MUSEUM.	CP	**	991,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N122 126 AF8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N123 126 AF9	86,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N131 126 AG3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N132 126 AG5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N134 126 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N142 126 318	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N143 126 AG7	307,350 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N144 126 AG8	229,000 (CN)	85,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N161 126 AH8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N162 126 AF0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N176 126 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N185 126 AI5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERE ARTS CENTER.	CP	**	7,368 (CN)
PV-N187 126 AU2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STUDIO IN A SCHOOL.	CP	**	19,000 (CN) (R)
PV-N195 126 AI7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER.	CP	**	250,000 (CN) (R)
PV-N198 126 AJ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOGUCHI MUSEUM.	CP	**	2,329,798 (CN)
PV-N204 126 AJ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	CP	**	4,784,859 (CN)
PV-N205 126 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN BALLET THEATER FOUNDATION.	CP	**	2,000,000 (CN)
PV-N209 126 AJ7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	CP	**	7,446,000 (CN)
PV-N214 126 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ENSEMBLE STUDIO THEATRE.	CP	**	1,000,000 (CN)
PV-N219 126 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN CLASS COMPANY INC.	CP	**	885,487 (CN)
PV-N222 126 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER.	CP	**	10,000,126 (CN)
PV-N247 126 AJ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE TENEMENT MUSEUM.	CP	**	1,459,000 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N185 126 AI5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N187 126 AU2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N195 126 AI7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N198 126 AJ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N204 126 AJ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N205 126 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N209 126 AJ7	0 (CN)	0 (CN)	375,000 (CN)	0 (CN)	CP	0	CP
PV-N214 126 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N219 126 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N222 126 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N247 126 AJ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N256 126 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	CP	**	3,289,128 (CN)
PV-N258 126 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MARK MORRIS DANCE GROUP (DISCALCED, INC.).	CP	**	1,600,000 (CN)
PV-N268 126 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MORGAN LIBRARY & MUSEUM.	CP	**	571,000 (CN)
PV-N274 126 AK9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOVING IMAGE, INC. / FILM FORUM.	CP	**	204,000 (CN)
PV-N277 126 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM FOR AFRICAN ART.	CP	**	5,000,000 (CN)
PV-N281 126 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF MODERN ART.	CP	**	5,062,326 (CN)
PV-N285 126 321	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL BLACK THEATER.	CP	**	7,500,000 (CN)
PV-N288 126 AL6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN.	CP	**	250,000 (CN)
PV-N290 126 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	CP	**	1,977,000 (CN)
PV-N291 126 AM2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM.	CP	**	372,000 (CN) (R)
PV-N304 126 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	CP	**	5,000,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N256 126 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N258 126 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N268 126 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N274 126 AK9	0 (CN)	204,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N277 126 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N281 126 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N285 126 321	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N288 126 AL6	0 (CN)	0 (CN)	82,000 (CN)	0 (CN)	CP	0	CP
PV-N290 126 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N291 126 AM2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N304 126 AM3	12,000,000 (CN)	0 (CN)	0 (CN)	4,750,000 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N307 126 AM5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK THEATER WORKSHOP.	CP	**	6,454(CN)
PV-N329 126 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS, INC.	CP	**	0(CN)
PV-N332 126 366	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPENHUSEN INSTITUTE.	CP	**	1,865,000(CN) (R)
PV-N333 126 AP3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PREGONES THEATER.	CP	**	1,119,971(CN)
PV-N345 126 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL.	CP	**	30,000(CN)
PV-N354 126 AN5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	CP	**	4,065,674(CN)
PV-N364 126 AN8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. GEORGE THEATER.	CP	**	3,133,931(CN)
PV-N381 126 302	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY	CP	**	6,149,261(CN)
PV-N394 126 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	CP	**	6,940,375(CN) 0(S)
PV-N409 126 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SYMPHONY SPACE.	CP	**	4,242,000(CN)
PV-N411 126 AR6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TEATRO CIRCULO.	CP	**	161,000(CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N307 126 AM5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N329 126 AM8	0 (CN)	30,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N332 126 366	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N333 126 AP3	0 (CN)	3,424,029 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N345 126 AG6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N354 126 AN5	0 (CN)	14,326 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N364 126 AN8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N381 126 302	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N394 126 AO4	0 (CN) 0 (S)	0 (CN) 0 (S)	9,092,624 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-N409 126 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N411 126 AR6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N413 126 B09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY.	CP	**	300,000 (CN)
PV-N423 126 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH MUSEUM.	CP	**	700,000 (CN) (R)
PV-N424 126 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR HALEAKALA, INC. D/B/A THE KITCHEN.	CP	**	1,000,000 (CN)
PV-N429 126 AT3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATRE FOR A NEW AUDIENCE.	CP	**	1,163,000 (CN)
PV-N448 126 312	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXNET.	CP	**	500,000 (CN) (R)
PV-N463 126 297	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	CP	**	493 (CN) 0 (F) 800,243 (P)
PV-N464 126 AR4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	CP	**	9,200 (CN)
PV-N570 126 C58	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARTSPACE PROJECTS INC. .	CP	**	4,100,000 (CN)
PV-N591 126 371	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	**	3,500,000 (CN)
PV-N612 126 AM4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.).	CP	**	2,231,903 (CN)
PV-N645 126 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	CP	**	2,042,045 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N413 126 B09	699,999 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N423 126 A08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N424 126 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N429 126 AT3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N448 126 312	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N463 126 297	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-N464 126 AR4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N570 126 C58	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N591 126 371	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N612 126 AM4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N645 126 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N653 126 AQ0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	672,000 (CN)
PV-N654 126 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	CP	**	2,416,518 (CN) (R)
PV-N655 126 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION AT THE QUEENS COUNTY FARM MUSEUM AND CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	**	5,467,240 (CN)
PV-N656 126 AQ6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREATER RIDGEWOOD HISTORICAL SOCIETY.	CP	**	72,005 (CN)
PV-N669 126 300	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NUYORICAN POETS CAFE.	CP	**	3,121,369 (CN)
PV-N678 126 AR9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX COUNCIL ON THE ARTS.	CP	**	615,585 (CN) (R)
PV-N680 126 A12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA).	CP	**	379,436 (CN)
PV-N686 126 301	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ANTHOLOGY FILM ARCHIVES, INC.	CP	**	241,000 (CN)
PV-N704 126 AW0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC SOCIETY OF AMERICA.	CP	**	9,863,000 (CN)
PV-N717 126 B54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR EYEBEAM, INC.	CP	**	29,000 (CN)
PV-N740 126 AT6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOHO THINK TANK, INC.	CP	**	35,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N653 126 AQ0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N654 126 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N655 126 AQ5	0 (CN)	4,389,760 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N656 126 AQ6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N669 126 300	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N678 126 AR9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N680 126 A12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N686 126 301	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N704 126 AW0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N717 126 B54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N740 126 AT6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N784 126 A40	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	3,198,000 (CN)
PV-N789 126 B63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TOWN HALL FOUNDATION, INC.	CP	**	1,047,000 (CN)
PV-N791 126 B62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	**	5,268,851 (CN)
PV-N818 126 B60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	CP	**	615,987 (CN)
PV-N829 126 313	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AARON DAVIS HALL, INC.	CP	**	2,827,000 (CN)
PV-N856 126 B85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	**	23,000 (CN)
PV-N860 126 307	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACQUES MARCHAIS MUSEUM OF TIBETAN ART.	CP	**	1,050,000 (CN)
PV-N894 126 B84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR JACKIE ROBINSON FOUNDATION.	CP	**	1,000,000 (CN) (R)
PV-N922 126 367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BROOKLYN-QUEENS CONSERVATORY OF MUSIC D/B/A BROOKLYN CONSERVATORY OF MUSIC (BKCM).	CP	**	2,300,000 (CN)
PV-N949 126 308	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ARS NOVA THEATER.	CP	**	46,544 (CN)
PV-N954 126 310	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOBLE MARITIME COLLECTION.	CP	**	3,716,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N784 126 A40	2,352,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N789 126 B63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N791 126 B62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N818 126 B60	0 (CN)	12,013 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N829 126 313	0 (CN)	121,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N856 126 B85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N860 126 307	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N894 126 B84	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N922 126 367	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N949 126 308	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N954 126 310	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-N955 126 311	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES.	CP	**	600,000 (CN)
PV-N957 126 D63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NOEL POINTER FOUNDATION.	CP	**	3,542,198 (CN)
PV-N958 126 325	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOCIETY OF ILLUSTRATORS, INC.	CP	**	0 (CN)
PV-N959 126 322	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW GROUP, INC.	CP	**	1,000,000 (CN) (R)
PV-N960 126 320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAPAN SOCIETY, INC.	CP	**	0 (CN)
PV-N961 126 317	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CLASSICAL THEATRE OF HARLEM.	CP	**	50,000 (CN)
PV-N985 126 314	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAN OPERA PROJECTS.	CP	**	47,000 (CN)
PV-N989 126 326	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	**	3,876,000 (CN)
PV-N991 126 369	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	**	2,000,000 (CN)
PV-1 126 100	FUNDING FOR THE LOUIS ARMSTRONG HOUSE, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	2,067,923 (CN)
PV-22 126 201	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	CP	**	33,211,319 (CN) 0 (P)
PV-34 126 202	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	CP	**	19,000,000 (CN) 0 (P)
PV-40 126 291	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	1,430,599 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-N955 126 311	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N957 126 D63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N958 126 325	0 (CN)	140,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N959 126 322	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N960 126 320	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N961 126 317	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N985 126 314	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N989 126 326	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-N991 126 369	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-1 126 100	0 (CN)	0 (CN)	0 (CN)	200,076 (CN)	CP	0	CP
PV-22 126 201	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-34 126 202	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-40 126 291	816,401 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-50 126 292	THE AMERICAN MUSEUM OF THE MOVING IMAGE: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	2,000,000 (CN) (R)
PV-101 126 284	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE INCLUDING EQUIPMENT, MANHATTAN	22,028,000	22,002,000 (CN)	2,000 (CN)
PV-103 126 200	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	CP	**	5,286,651 (CN)
PV-175 126 203	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	5,897,080 (CN) 0 (S) 0 (P)
PV-176 126 204	NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	CP	**	28,474,655 (CN) 276,579 (P)
PV-205 126 205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	CP	**	8,118,000 (CN) 1 (F) 0 (S) 0 (P)
PV-230 126 208	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	CP	**	9,950,068 (CN) 100,252,999 (F) 1,000,000 (S) 0 (P)
PV-234 126 296	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	903,000 (CN)
PV-235 126 209	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	17,780,744 (CN) 0 (F) 0 (P)
PV-236 126 210	BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	2,661,484 (CN) 0 (F)
PV-241 126 211	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	1,688,996 (CN) 0 (P)
PV-262 126 212	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	CP	**	2,360,828 (CN) 0 (S) 0 (P)
PV-264 126 213	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	1,001,098 (CN) 0 (F) 0 (P)
PV-272 126 216	QUEENS BOTANICAL GARDEN SOCIETY, ADDITIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	8,048,808 (CN) 17,000 (S)
PV-274 126 217	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	6,493,118 (CN) 0 (P)
PV-279 126 219	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	3,365,500 (CN)
PV-289 126 221	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	20,414,052 (CN) 0 (P)
PV-291 126 222	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	CP	**	12,961,123 (CN) 3,771,442 (P)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-50 126 292	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-101 126 284	0 (CN)	0 (CN)	26,000 (CN)	0 (CN)	0 (CN)	0	2029
PV-103 126 200	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-175 126 203	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	359,919 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-176 126 204	0 (CN) 420 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-205 126 205	433,999 (CN) 0 (F) 0 (S) 0 (P)	2,000,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-230 126 208	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-234 126 296	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-235 126 209	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-236 126 210	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
PV-241 126 211	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-262 126 212	2,574,172 (CN) 0 (S) 0 (P)	2,500,000 (CN) 0 (S) 0 (P)	150,000 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP	0	CP
PV-264 126 213	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP	0	CP
PV-272 126 216	0 (CN) 0 (S)	728,192 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-274 126 217	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-279 126 219	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-289 126 221	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-291 126 222	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PV-302 126 241	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	CP	**	12,386,299 (CN)
PV-341 126 224	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	CP	**	2,325,545 (CN) 0 (P)
PV-464 126 225	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	CP	**	4,851,386 (CN) 0 (P)
PV-466 126 226	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	CP	**	2,144,590 (CN)
PV-467 126 228	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	CP	**	29,531,333 (CN) 15,662,939 (F) 0 (S) 2 (P)
PV-471 126 237	BRONX MUSEUM OF THE ARTS, INTERIOR AND EXTERIOR RECONSTRUCTION AND IMPROVEMENTS INCLUDING EQUIPMENT, THE BRONX	CP	**	7,199,878 (CN) 1 (F) 31,000 (S) 0 (P)
PV-475 126 242	NEW YORK STATE THEATER, ALTERATIONS, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	8,310,597 (CN)
PV-477 126 246	STATEN ISLAND CHILDREN'S MUSEUM, REHABILITATION OF MAINTENANCE BUILDING AND PURCHASES OF EQUIPMENT AND VEHICLES, SAILOR'S SNUG HARBOR.	CP	**	290,999 (CN)
PV-489 126 236	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	251,385,246	247,736,247 (CN)	3,000,000 (CN)
PV-490 126 238	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	CP	**	19,378,256 (CN) 0 (S)
PV-501 126 261	P.S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	CP	**	3,113,270 (CN) 0 (P)
PV-502 126 262	JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS.	CP	**	3,178,698 (CN)
PV-503 126 263	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	CP	**	5,060,000 (CN)
PV-520 126 276	WEEKSVILLE, BROOKLYN: RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES FOR DEVELOPMENT OF HISTORICAL SITE	14,918,190	14,583,556 (CN)	449,366 (CN)
PV-525 126 280	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR STUDIO MUSEUM IN HARLEM.	34,400,631	34,088,718 (CN)	146,086 (CN)
PV-545 126 287	FOR PROJECTS WITH FEDERAL TRANSPORTATION AUTHORIZATION FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A PHYSICAL PUBLIC BETTERMENT AT THE WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, THE BRONX.	CP	**	471,143 (F) 0 (S)
PV-788 126 294	THE 122 COMMUNITY CENTER INC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	CP	**	3,516,610 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PV-302 126 241	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-341 126 224	0 (CN) 0 (P)	0 (CN) 0 (P)	1,057,455 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-464 126 225	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-466 126 226	310,409 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-467 126 228	9,785,666 (CN) 24,178,060 (F) 0 (S) 0 (P)	14,231,000 (CN) 0 (F) 0 (S) 0 (P)	3,138,000 (CN) 0 (F) 0 (S) 0 (P)	1,544,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-471 126 237	450,121 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PV-475 126 242	0 (CN)	72,402 (CN)	82,000 (CN)	0 (CN)	CP	0	CP
PV-477 126 246	753,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-489 126 236	651,999 (CN)	0 (CN)	2,997,000 (CN)	0 (CN)	0 (CN)	0	2030
PV-490 126 238	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PV-501 126 261	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
PV-502 126 262	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-503 126 263	9,909,999 (CN)	1,620,000 (CN)	0 (CN)	0 (CN)	CP	0	CP
PV-520 126 276	230,634 (CN)	0 (CN)	0 (CN)	104,000 (CN)	0 (CN)	0	2029
PV-525 126 280	243,913 (CN)	0 (CN)	0 (CN)	0 (CN)	68,000 (CN)	0	2030
PV-545 126 287	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP	0	CP
PV-788 126 294	8,390 (CN)	407,000 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24

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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: CULTURAL INSTITUTIONS

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EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
	51,307,052 (CN)	29,978,722 (CN)	17,399,998 (CN)	6,598,076 (CN)			
	24,178,060 (F)	0 (F)	0 (F)	0 (F)			
	420 (P)	0 (P)	0 (P)	0 (P)			

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN004 856 AA5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	4,704,000 (CN)
PW-DN01G 856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP	**	64,525 (CN)
PW-DN015 856 AM8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	350,000 (CN)
PW-DN02A 856 B23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	1,313,000 (CN)
PW-DN02C 856 B25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	CP	**	1,602,000 (CN)
PW-DN02J 856 B29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	**	2,990,000 (CN)
PW-DN03B 856 B31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK.	CP	**	72,353 (CN)
PW-DN03C 856 B36	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIGITAL GIRL, INC.	CP	**	384,000 (CN)
PW-DN03D 856 B30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NIA COMMUNITY SERVICES NETWORK.	CP	**	1,120,000 (CN)
PW-DN03E 856 B32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 163RD STREET IMPROVEMENT COUNCIL.	CP	**	171,000 (CN)
PW-DN03F 856 B33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC. (ACE)	CP	**	96,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN004 856 AA5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN01G 856 A01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN015 856 AM8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN02A 856 B23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN02C 856 B25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN02J 856 B29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03B 856 B31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03C 856 B36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03D 856 B30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03E 856 B32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03F 856 B33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN03G 856 B34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	15,668,000 (CN)
PW-DN03J 856 B38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.	CP	**	680,000 (CN)
PW-DN061 856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	CP	**	285,945 (CN)
PW-DN077 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	CP	**	118,943 (CN)
PW-DN104 856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	1,563,000 (CN)
PW-DN116 856 A17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART.	CP	**	150 (CN)
PW-DN119 856 A18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO).	CP	**	443,220 (CN)
PW-DN128 856 A19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOE FUND INC.	CP	**	601,714 (CN)
PW-DN141 856 A21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATION AND ASSISTANCE CORPORATION.	CP	**	16,000 (CN)
PW-DN142 856 A22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDUCATIONAL ALLIANCE.	CP	**	587 (CN)
PW-DN165 856 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK.	CP	**	35,899 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN03G 856 B34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN03J 856 B38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN061 856 B02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN077 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN104 856 A09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN116 856 A17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN119 856 A18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN128 856 A19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN141 856 A21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN142 856 A22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN165 856 A25	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN227 856 A38	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	35,000 (CN)
PW-DN234 856 A41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEGAL SERVICES FOR NEW YORK CITY.	CP	**	77,425 (CN)
PW-DN237 856 B05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	157,914 (CN)
PW-DN243 856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	21,249 (CN)
PW-DN246 856 B07	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	1,265,040 (CN)
PW-DN248 856 B08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LEAKE AND WATTS SERVICES, INC.	CP	**	4,030 (CN)
PW-DN257 856 B10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN YOUTH.	CP	**	377,658 (CN)
PW-DN270 856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT HOPE COMMUNITY CENTER.	CP	**	392 (CN)
PW-DN284 856 AK3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP).	CP	**	60,543 (CN)
PW-DN317 856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	2,834,289 (CN)
PW-DN318 856 A53	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ON YOUR MARK, INC.	CP	**	423 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN227 856 A38	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN234 856 A41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN237 856 B05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN243 856 B06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN246 856 B07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN248 856 B08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN257 856 B10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN270 856 A45	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN284 856 AK3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN317 856 A52	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN318 856 A53	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN325 856 A54	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PER SCHOLAS.	CP	**	232,517(CN)
PW-DN331 856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	CP	**	628,000(CN)
PW-DN361 856 A62	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SAFE HORIZON.	CP	**	412,728(CN)
PW-DN371 856 A64	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	2,100,401(CN)
PW-DN379 856 A67	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEPHARDIC COMMUNITY CENTER.	CP	**	251,915(CN)
PW-DN381 856 A68	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SEVENTH REGIMENT ARMORY CONSERVANCY.	CP	**	128,000(CN)
PW-DN382 856 A69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SHEMA KOLAINU: HEAR OUR VOICES.	CP	**	1,100,000(CN)
PW-DN393 856 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	2,101,082(CN)
PW-DN420 856 AP2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GREENWICH HOUSE, INC.	CP	**	650,000(CN)
PW-DN422 856 A76	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HETRICK-MARTIN INSTITUTE.	CP	**	29,075(CN)
PW-DN428 856 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER ARTS PRODUCTION COMPANY SCHOOL.	CP	**	120,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN325 856 A54	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN331 856 A55	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN361 856 A62	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN371 856 A64	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN379 856 A67	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN381 856 A68	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN382 856 A69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN393 856 A73	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN420 856 AP2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN422 856 A76	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN428 856 A78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN436 856 B69	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	4,457,000 (CN)
PW-DN448 856 B72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXNET.	CP	**	74,000 (CN)
PW-DN454 856 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	1,014,000 (CN)
PW-DN460 856 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK.	CP	**	94,183 (CN)
PW-DN467 856 A74	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	565,622 (CN)
PW-DN496 856 AN3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	**	45,000 (CN)
PW-DN497 856 B12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	2,171,391 (CN)
PW-DN499 856 A85	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	CP	**	1,939,000 (CN)
PW-DN506 856 AJ2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORTUNE SOCIETY.	CP	**	687,563 (CN)
PW-DN518 856 AH6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WE STAY/NOS QUEDAMOS, INC.	CP	**	100,000 (CN)
PW-DN532 856 A98	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND UNIVERSITY.	CP	**	4,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN436 856 B69	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN448 856 B72	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN454 856 A87	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN460 856 A89	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN467 856 A74	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN496 856 AN3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN497 856 B12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN499 856 A85	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN506 856 AJ2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN518 856 AH6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN532 856 A98	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN580 856 AA3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX.	CP	**	6,461 (CN)
PW-DN581 856 AA4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GLEN OAKS VOLUNTEER AMBULANCE CORPS.	CP	**	3,750 (CN)
PW-DN582 856 AA6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ALLIANCE.	CP	**	360 (CN)
PW-DN583 856 AA7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	402,000 (CN)
PW-DN585 856 AA9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JASA BRONX FRIENDSHIP HOUSE.	CP	**	3,110 (CN)
PW-DN586 856 AB1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	298,065 (CN)
PW-DN589 856 AB4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SANCTUARY FOR FAMILIES.	CP	**	654,525 (CN)
PW-DN590 856 AB5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES.	CP	**	1,000 (CN)
PW-DN599 856 AB8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD IMPROVEMENT ASSOCIATION.	CP	**	58,194 (CN)
PW-DN600 856 AB9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLUSHING MONTHLY MEETING OF THE RELIGIOUS SOCIETY OF FRIENDS (QUAKER MEETING HOUSE).	CP	**	1,070 (CN)
PW-DN630 856 AL8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MADISON SQUARE BOYS AND GIRLS CLUB.	CP	**	3,861,423 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN580 856 AA3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN581 856 AA4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN582 856 AA6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN583 856 AA7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN585 856 AA9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN586 856 AB1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN589 856 AB4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN590 856 AB5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN599 856 AB8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN600 856 AB9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN630 856 AL8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN653 856 B21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	CP	**	95,172 (CN)
PW-DN671 856 AK1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST JOHN'S BREAD AND LIFE PROGRAM	CP	**	610 (CN)
PW-DN672 856 AK2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES AND ADVOCAY FOR GLBT ELDERS, INC..	CP	**	229 (CN)
PW-DN673 856 AK7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	**	2,127,329 (CN)
PW-DN700 856 B13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	**	1,000 (CN)
PW-DN704 856 AK4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.	CP	**	2,005 (CN)
PW-DN705 856 AL4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	1,247,737 (CN)
PW-DN706 856 AL5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG BROTHERS BIG SISTERS OF NEW YORK CITY.	CP	**	17,160 (CN)
PW-DN708 856 AL7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOD'S LOVE WE DELIVER, INC.	CP	**	2,347 (CN)
PW-DN722 856 B26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	1,898,512 (CN)
PW-DN723 856 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	205,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN653 856 B21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN671 856 AK1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN672 856 AK2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN673 856 AK7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN700 856 B13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN704 856 AK4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN705 856 AL4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN706 856 AL5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN708 856 AL7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN722 856 B26	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN723 856 A86	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN724 856 AM0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX DEFENDERS.	CP	**	3,044 (CN)
PW-DN725 856 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	480,640 (CN)
PW-DN728 856 AK8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	8,339 (CN)
PW-DN734 856 AC6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE GREETER.	CP	**	214 (CN)
PW-DN780 856 AM3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNION SETTLEMENT ASSOCIATION, INC.	CP	**	240,030 (CN)
PW-DN792 856 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	1,435,000 (CN)
PW-DN815 856 AF2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	CP	**	1,198,000 (CN)
PW-DN816 856 AP4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	1,420,000 (CN)
PW-DN824 856 B18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	**	24,810 (CN)
PW-DN825 856 B19	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA INC.	CP	**	186,477 (CN)
PW-DN875 856 B27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	264,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN724 856 AM0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN725 856 A90	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN728 856 AK8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN734 856 AC6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN780 856 AM3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN792 856 B16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN815 856 AF2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN816 856 AP4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN824 856 B18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN825 856 B19	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN875 856 B27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-DN876 856 AQ4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	295,000 (CN)
PW-DN900 856 AP6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONX PARENT HOUSING NETWORK, INC.	CP	**	7,318 (CN)
PW-DN912 856 AN6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	29,049 (CN)
PW-DN913 856 AN7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SCO FAMILY OF SERVICES.	CP	**	333,000 (CN)
PW-DN928 856 B22	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR REGIONAL AID FOR INTERIM NEEDS.	CP	**	3,552 (CN)
PW-DN940 856 AQ1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE.	CP	**	6,000,000 (CN)
PW-DN943 856 AQ3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIDGE, INC.	CP	**	122 (CN)
PW-DN945 856 D04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	626,659 (CN)
PW-DN953 856 AQ8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNITED JEWISH ASSOCIATION.	CP	**	215,000 (CN)
PW-DN982 856 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED ACTIVITIES UNLIMITED, INC.	CP	**	45,000 (CN)
PW-DN984 856 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	119,185 (CN)
PW-D005 856 D12	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, AND EQUIPMENT AND VEHICLES FOR, PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	21,252,704 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-DN876 856 AQ4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN900 856 AP6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN912 856 AN6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN913 856 AN7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN928 856 B22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN940 856 AQ1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN943 856 AQ3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN945 856 D04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN953 856 AQ8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN982 856 A48	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-DN984 856 A63	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D005 856 D12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-D007 856 D08	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	2,000,000 (CN)
PW-D077 856 D77	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	CP	**	669,675 (CN)
PW-D078 856 D78	CITY COUNCIL FUNDING FOR IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	610,000 (CN)
PW-D308 856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	986 (CN)
PW-I001 856 I01	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO BOROUGH PRESIDENT AND CITY COUNCIL CAPITAL PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	28,033,121 (CN)
PW-KN015 856 K27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICE.	CP	**	1,660,977 (CN)
PW-KN02J 856 AG3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	**	1,110,000 (CN)
PW-KN03A 856 AG2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DNA LEARNING CENTER (DNALC) NYC.	CP	**	5,386 (CN)
PW-KN03C 856 AG1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR DIGITAL GIRL, INC.	CP	**	125,000 (CN)
PW-KN03G 856 AH7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	1,378,000 (CN) (R)
PW-KN03S 856 AG6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN DOVE TEAM CHARTER SCHOOL.	CP	**	150,000 (CN)
PW-KN070 856 K09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	CP	**	150,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-D007 856 D08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D077 856 D77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D078 856 D78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-D308 856 D30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-I001 856 I01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN015 856 K27	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN02J 856 AG3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN03A 856 AG2	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN03C 856 AG1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN03G 856 AH7	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN03S 856 AG6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN070 856 K09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN071 856 K10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN DEFENDER SERVICES.	CP	**	407(CN)
PW-KN227 856 A02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGS BAY YOUTH ORGANIZATION.	CP	**	45,000(CN)
PW-KN237 856 AP1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	53,000(CN)
PW-KN243 856 AC9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	CP	**	22,000(CN)
PW-KN317 856 K17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OHEL CHILDREN'S HOME & FAMILY SERVICES.	CP	**	45,548(CN)
PW-KN436 856 K24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG.	CP	**	320,000(CN)
PW-KN459 856 AK6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RED HOOK INITIATIVE.	CP	**	54,000(CN) (R)
PW-KN471 856 AE6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMON GROUND.	CP	**	539,000(CN) (R)
PW-KN497 856 AC0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	CP	**	1,551,231(CN)
PW-KN499 856 A80	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION	CP	**	2,076,000(CN)
PW-KN584 856 AC3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HEBREW EDUCATIONAL SOCIETY.	CP	**	2,000(CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-KN071 856 K10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN227 856 A02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN237 856 AP1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN243 856 AC9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN317 856 K17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN436 856 K24	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN459 856 AK6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN471 856 AE6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN497 856 AC0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN499 856 A80	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN584 856 AC3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-KN784 856 AE3	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWOOD HISTORIC FUND.	CP	**	277,000 (CN)
PW-KN876 856 K34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	1,604,000 (CN)
PW-KN944 856 AG8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN RESOURCE INSTITUTE.	CP	**	500,000 (CN)
PW-K001 856 K01	ACQUISITION OF REAL PROPERTY FOR, AND RECONSTRUCTION, ALTERATIONS AND IMPROVEMENTS TO P.A.L. CENTERS, BROOKLYN	CP	**	549 (CN)
PW-K002 856 K02	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, BROOKLYN BOROUGH HALL.	CP	**	607,523 (CN)
PW-K007 856 K36	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO, INCLUDING EQUIPMENT, FOR THE NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER, BROOKLYN.	CP	**	992,000 (CN)
PW-K077 856 K77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	2,000,000 (CN)
PW-K308 856 K04	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, BROOKLYN.	CP	**	5,780 (CN)
PW-K999 856 K99	BOROUGH PRESIDENT FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, BROOKLYN	CP	**	1,414 (CN)
PW-MN004 856 M15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	500,000 (CN)
PW-MN02A 856 M21	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	503,681 (CN)
PW-MN02C 856 M23	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR UNDER 21, DBA COVENANT HOUSE NEW YORK.	CP	**	100,000 (CN)
PW-MN03B 856 AG4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HORTICULTURAL SOCIETY OF NEW YORK.	CP	**	23,755 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-KN784 856 AE3	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN876 856 K34	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-KN944 856 AG8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K001 856 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K002 856 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K007 856 K36	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K077 856 K77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K308 856 K04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-K999 856 K99	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN004 856 M15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN02A 856 M21	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN02C 856 M23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN03B 856 AG4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN03J 856 B42	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR TOURO COLLEGE.	CP	**	200,000 (CN)
PW-MN03Y 856 AH4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GETTING OUT, STAYING OUT, INC.	CP	**	133,000 (CN)
PW-MN102 856 M04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CITIZENS COMMITTEE FOR NEW YORK CITY.	CP	**	500,000 (CN)
PW-MN208 856 B43	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HISPANIC FEDERATION.	CP	**	0 (CN)
PW-MN220 856 M20	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK.	CP	**	242,000 (CN) (R)
PW-MN236 856 M09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	CP	**	225,455 (CN) (R)
PW-MN237 856 AP5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES.	CP	**	878 (CN)
PW-MN246 856 M18	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION.	CP	**	584,000 (CN)
PW-MN249 856 M10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB.	CP	**	250,874 (CN)
PW-MN425 856 B11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY	CP	**	850 (CN)
PW-MN453 856 M16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF SCIENCES.	CP	**	61,691 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-MN03J 856 B42	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN03Y 856 AH4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN102 856 M04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN208 856 B43	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN220 856 M20	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN236 856 M09	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN237 856 AP5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN246 856 M18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN249 856 M10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN425 856 B11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN453 856 M16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN467 856 M17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	CP	**	457,000 (CN)
PW-MN529 856 AC5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	CP	**	40,000 (CN)
PW-MN625 856 AE1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NORTHERN MANHATTAN IMPROVEMENT CORPORATION.	CP	**	471 (CN)
PW-MN629 856 AC8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	**	8,090 (CN)
PW-MN673 856 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK.	CP	**	993,000 (CN)
PW-MN721 856 AD4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK COUNCIL ON ADOPTABLE CHILDREN.	CP	**	392 (CN)
PW-MN728 856 M30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION.	CP	**	105,000 (CN) (R)
PW-MN738 856 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GODDARD RIVERSIDE.	CP	**	1,000 (CN)
PW-MN816 856 M28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	**	375,000 (CN)
PW-MN876 856 M29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK UNIVERSITY.	CP	**	311,000 (CN)
PW-MN940 856 A06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NEW YORK URBAN LEAGUE	CP	**	1,000,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-MN467 856 M17	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN529 856 AC5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN625 856 AE1	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN629 856 AC8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN673 856 A81	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN721 856 AD4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN728 856 M30	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN738 856 A82	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN816 856 M28	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN876 856 M29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN940 856 AO6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-MN944 856 AO4	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	115,170 (CN)
PW-MN945 856 AO5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR GRAND STREET SETTLEMENT .	CP	**	124,166 (CN) (R)
PW-MN966 856 AP7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	**	77,315 (CN)
PW-MN977 856 AF7	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EQUITY PROJECT CHARTER SCHOOL.	CP	**	3,186 (CN)
PW-MN984 856 M32	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	50,000 (CN)
PW-M077 856 M77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, MANHATTAN	CP	**	709,935 (CN)
PW-QN02A 856 AG5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	160,000 (CN)
PW-QN03G 856 Q16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CAMPAIGN AGAINST HUNGER (TCAH).	CP	**	250,000 (CN)
PW-QN113 856 Q08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CONGREGATION TIFERETH ISRAEL.	CP	**	7,171 (CN)
PW-QN341 856 AA0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS ECONOMIC DEVELOPMENT CORPORATION.	CP	**	36,000 (CN)
PW-QN371 856 Q12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	CP	**	1,182,322 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-MN944 856 AO4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN945 856 AO5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN966 856 AP7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN977 856 AF7	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-MN984 856 M32	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-M077 856 M77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN02A 856 AG5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN03G 856 Q16	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN113 856 Q08	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN341 856 AA0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN371 856 Q12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-QN393 856 Q13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BOYS AND GIRLS CLUB OF METRO QUEENS (FORMERLY KNOWN AS SOUTH QUEENS BOYS AND GIRLS CLUB).	CP	**	1,250,000 (CN)
PW-QN620 856 Q14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MASPETH TOWN HALL.	CP	**	104,531 (CN)
PW-QN722 856 AD5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS COMMUNITY HOUSE.	CP	**	1,001,610 (CN)
PW-QN723 856 AD6	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	CP	**	580,135 (CN)
PW-QN984 856 M31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	**	100,000 (CN)
PW-Q002 856 Q02	RECONSTRUCTION OF AND IMPROVEMENTS TO MASPETH TOWN HALL, QUEENS	CP	**	3,728,618 (CN)
PW-Q077 856 Q77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, QUEENS.	CP	**	4,469,949 (CN)
PW-RN104 856 A71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR CITYMEALS ON WHEELS.	CP	**	6,442,000 (CN)
PW-RN402 856 R06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND JEWISH COMMUNITY CENTER.	CP	**	126,890 (CN)
PW-R077 856 R77	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, STATEN ISLAND.	CP	**	2,656,569 (CN)
PW-R308 856 R03	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR PROJECTS WITH A CITY PURPOSE, STATEN ISLAND	CP	**	1,488 (CN)
PW-R319 856 R07	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, STATEN ISLAND.	CP	**	100,000 (CN)
PW-XN02A 856 M33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BIOBUS, INC.	CP	**	250,000 (CN)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-QN393 856 Q13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN620 856 Q14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN722 856 AD5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN723 856 AD6	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-QN984 856 M31	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q002 856 Q02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-Q077 856 Q77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN104 856 A71	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-RN402 856 R06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R077 856 R77	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R308 856 R03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-R319 856 R07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN02A 856 M33	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN03E 856 B41	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 163RD STREET IMPROVEMENT COUNCIL.	CP	**	121,000 (CN)
PW-XN063 856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION.	CP	**	29,532 (CN)
PW-XN407 856 AB0	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COMMUNITY SOLUTIONS.	CP	**	1,700 (CN)
PW-XN448 856 M44	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXNET.	CP	**	500,000 (CN)
PW-XN451 856 X13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MERCY COLLEGE.	CP	**	33,575 (CN)
PW-XN583 856 X12	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RIVERDALE NEIGHBORHOOD HOUSE.	CP	**	775,000 (CN)
PW-XN586 856 X11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KIPS BAY BOYS AND GIRLS CLUB.	CP	**	87,502 (CN)
PW-XN705 856 AE8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE").	CP	**	500,000 (CN)
PW-XN725 856 AD8	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR BRONXWORKS, INC.	CP	**	509,648 (CN) (R)
PW-XN792 856 X14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	**	410,000 (CN)
PW-XN875 856 X15	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO).	CP	**	600,000 (CN)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-XN03E 856 B41	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN063 856 A11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN407 856 AB0	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN448 856 M44	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN451 856 X13	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN583 856 X12	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN586 856 X11	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN705 856 AE8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN725 856 AD8	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN792 856 X14	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN875 856 X15	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

## EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-XN912 856 AQ9	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR ROCKING THE BOAT, INC.	CP	**	95,499 (CN)
PW-XN944 856 AQ5	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR URBAN RESOURCE INSTITUTE.	CP	**	150,000 (CN)
PW-X001 856 X07	CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS OR ADDITIONS TO POLICE ATHLETIC LEAGUE (P.A.L.) COMMUNITY CENTERS, THE BRONX	CP	**	2,314,415 (CN)
PW-X078 856 X78	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX.	CP	**	2,343,880 (CN)
PW-X334 856 X04	RECONSTRUCTION OF WEBSTER-GIANNONE P.A.L. RECREATION CENTER, THE BRONX	139,000	139,000 (CN)	1,183 (CN)
PW-77 856 742	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	CP	**	81,390,806 (CN) 0 (F) 0 (S) 0 (P)
PW-78 856 817	IMPROVEMENTS, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR COURT FACILITIES AND ADJACENT AREAS, CITYWIDE	CP	**	3,000,000 (S) 20 (CN) (R)
PW-80 856 819	RECONSTRUCTION AND IMPROVEMENTS AT 2 LAFAYETTE STREET, MANHATTAN	CP	**	5,346,775 (CN)
PW-193 856 745	MUNICIPAL BUILDING, MANHATTAN, RECONSTRUCTION AND ALTERATIONS	CP	**	14,235,735 (CN)
PW-195 856 195	RECONSTRUCTION, ALTERATIONS, IMPROVEMENTS, 80 CENTRE STREET, MANHATTAN	24,935,052	16,593,749 (CN)	5,797,696 (CN)
PW-266 856 750	RECONSTRUCTION, ALTERATION, IMPROVEMENT, HEALTH BUILDING, 125 WORTH STREET, MANHATTAN	41,246,901	15,896,901 (CN)	1,130,000 (CN)
PW-282 856 753	IMPROVEMENTS TO FACILITATE ACCESS AND COMPLY WITH THE AMERICANS WITH DISABILITIES ACT, CITYWIDE.	CP	**	5,319,839 (CN)
PW-289 856 756	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS NECESSARY AND INCIDENTAL TO CAPITAL PROJECTS UNDER THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES' JURISDICTION OR THE DEPARTMENT OF DESIGN AND CONSTRUCTION MANAGEMENT TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS OR OTHER CONTRACTS WITH A CITY PURPOSE.	CP	**	14,459,568 (CN)
PW-291 856 764	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS AND RESTORATION OF BROOKLYN BOROUGH HALL	CP	**	4,497,999 (CN) 0 (S)
PW-293 856 765	FIRE PROTECTION, PUBLIC BUILDINGS, ALL BOROUGH, INCLUDING IMPROVEMENTS MANDATED BY LOCAL LAW 5	CP	**	62,031,573 (CN)
PW-308 856 785	PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	CP	**	1,985,271 (CN) 0 (F)
PW-310 856 789	RECONSTRUCTION AND IMPROVEMENTS AT 31 CHAMBERS STREET, MANHATTAN	CP	**	293 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-XN912 856 AQ9	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-XN944 856 AQ5	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X001 856 X07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X078 856 X78	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-X334 856 X04	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2005
PW-77 856 742	151,347,194 (CN) 0 (F) 0 (S) 0 (P)	95,307,000 (CN) 0 (F) 0 (S) 0 (P)	119,621,000 (CN) 0 (F) 0 (S) 0 (P)	45,015,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
PW-78 856 817	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-80 856 819	5,006,224 (CN)	11,176,000 (CN)	1,236,000 (CN)	0 (CN)	CP	0	CP
PW-193 856 745	0 (CN)	63,920,264 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-195 856 195	445,303 (CN)	0 (CN)	220,000 (CN)	0 (CN)	7,676,000 (CN)	0	2030
PW-266 856 750	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)	25,325,000 (CN)	0	2032
PW-282 856 753	161 (CN)	0 (CN)	18,000,000 (CN)	0 (CN)	CP	0	CP
PW-289 856 756	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
PW-291 856 764	50,000 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
PW-293 856 765	0 (CN)	0 (CN)	3,046,426 (CN)	28,962,000 (CN)	CP	0	CP
PW-308 856 785	0 (CN) 0 (F)	0 (CN) 0 (F)	566,729 (CN) 0 (F)	640,000 (CN) 0 (F)	CP	0	CP
PW-310 856 789	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
PW-311 856 786	SUBSURFACE TEST BORINGS, EXPLORATORY PROBES, PITS AND OTHER INCIDENTAL SURVEYS REQUIRED IN CONNECTION WITH BUILDING CONSTRUCTION AND RECONSTRUCTION PROJECTS LISTED IN THE CAPITAL BUDGET, FOR VARIOUS CITY AGENCIES, CITYWIDE	CP	**	3,514,785 (CN)
PW-316 856 794	RECONSTRUCTION OF 280 BROADWAY, MANHATTAN	101,544,419	47,829,419 (CN)	2,494,999 (CN)
PW-317 856 795	FACADE IMPROVEMENTS TO PUBLIC BUILDINGS AS MANDATED BY LOCAL LAW 10 OF 1980 OR LOCAL LAW 11 OF 1998, CITYWIDE.	CP	**	6,379,840 (CN)
PW-319 856 796	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY FOR A CITY PURPOSE, CITYWIDE.	CP	**	30,387,704 (CN) 2,490,378 (F)
PW-322 856 799	RECONSTRUCTION OF BUILDING AT 345 ADAMS STREET, BROOKLYN	CP	**	6,615,161 (CN)
PW-324 856 752	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES.	CP	**	15,583,845 (CN)
PW-325 856 757	BROOKLYN MUNICIPAL BUILDING, RECONSTRUCTION, ALTERATIONS, AND REASSIGNMENT OF SPACE	CP	**	5,509,362 (CN) (R)
PW-326 856 758	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF IMPROVEMENTS TO, AND EQUIPMENT FOR LONG TERM LEASED FACILITIES, CITYWIDE	CP	**	52,269,759 (CN) 0 (F) 1 (S) (R)
PW-335 856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	CP	**	3,979,477 (CN)
PW-340 856 813	MODERNIZE BOARD OF ELECTIONS VOTER REGISTRATION SYSTEMS AND FACILITIES, INCLUDING PROVISION OF COMPUTER SYSTEMS AND ELECTRONIC VOTING MACHINES, CITYWIDE	92,189,355	81,185,356 (CN)	1,000,000 (CN) (R)
PW-348 856 820	IMPROVEMENTS AT REFUELING SITES AND OTHER PROPERTY, INCLUDING THE PURCHASE AND INSTALLATION OF EQUIPMENT, CITYWIDE	626,364,338	580,399,339 (CN)	15,804,001 (CN)
PW-357 856 823	RECONSTRUCTION AND IMPROVEMENTS AT 253 BROADWAY, MANHATTAN	CP	**	15,407,705 (CN)
TOTALS FOR: PUBLIC BUILDINGS				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
PW-311 856 786	10,435,214(CN)	3,399,000(CN)	1,300,000(CN)	151,000(CN)	CP	0	CP
PW-316 856 794	4,079,000(CN)	0(CN)	49,636,000(CN)	0(CN)	0(CN)	0	2029
PW-317 856 795	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-319 856 796	0(CN) 0(F)	296(CN) 0(F)	0(CN) 0(F)	0(CN) 0(F)	CP	0	CP
PW-322 856 799	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-324 856 752	6,321,154(CN)	18,631,000(CN)	1,627,000(CN)	378,000(CN)	CP	0	CP
PW-325 856 757	0(CN)	0(CN)	0(CN)	0(CN)	CP	0	CP
PW-326 856 758	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	0(CN) 0(F) 0(S)	CP	0	CP
PW-335 856 807	0(CN)	0(CN)	1,326,522(CN)	0(CN)	CP	0	CP
PW-340 856 813	0(CN)	0(CN)	0(CN)	0(CN)	11,003,999(CN)	0	2033
PW-348 856 820	37,104,999(CN)	0(CN)	839,000(CN)	0(CN)	8,021,000(CN)	0	2033
PW-357 856 823	0(CN)	0(CN)	12,283,295(CN)	0(CN)	CP	0	CP
	216,064,249(CN)	192,433,560(CN)	209,701,972(CN)	75,146,000(CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
RE-K023 856 K23	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	**	46,818 (CN)
RE-M022 856 M22	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	**	7,086 (CN)
RE-X022 856 X22	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	**	6,843 (CN)
RE-X024 856 X02	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, IMPROVEMENTS TO, EQUIPMENT AND VEHICLES FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, THE BRONX	CP	**	23,063 (CN)
RE-19 856 850	RECONSTRUCTION OF DCAS BUILDINGS, CITYWIDE	CP	**	288,000 (CN) (R)
RE-25 856 857	CONSTRUCTION, RECONSTRUCTION AND DEVELOPMENT OF CITY-OWNED PROPERTY, CITY-WIDE	CP	**	8,360,422 (CN) 0 (P)
TOTALS FOR: REAL PROPERTY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
RE-K023 856 K23	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-M022 856 M22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X022 856 X22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-X024 856 X02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-19 856 850	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
RE-25 856 857	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
	0	0	0	0			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-D129 827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	201,844 (CN)
S-D136 827 984	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	205,000 (CN)
S-D222 827 D22	CITY COUNCIL FUNDING FOR PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT FOR THE DEPARTMENT OF SANITATION	CP	**	53,000 (CN)
S-K129 827 K02	ACQUISITION OF COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT, BROOKLYN	CP	**	290 (CN)
S-K136 827 K01	CONSTRUCTION, RECONSTRUCTION, MODERNIZATION OF, AND IMPROVEMENTS TO, GARAGES AND OTHER FACILITIES, INCLUDING THE PURCHASE OF VEHICLES, EQUIPMENT, AND APPARATUS, UNDER THE JURISDICTION OF DEPARTMENT OF SANITATION	CP	**	100,000 (CN)
S-R002 827 R02	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	**	15,629 (CN)
S-111 827 901	CONSTRUCTION AND EQUIPMENT, MARINE UNLOADING PLANTS AND TRUCK FILLS, FRESH KILLS, STATEN ISLAND	CP	**	572,253 (CN) 0 (P)
S-129 827 902	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	CP	**	392,707,644 (CN) 1 (F) 0 (S)
S-136 827 905	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITATION	CP	**	155,190,378 (CN) 12,534,220 (F) 0 (S) 0 (P)
S-173 827 934	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 14 (FORMERLY DISTRICT 68), QUEENS	45,047,134	45,047,134 (CN)	269,473 (CN) (R)
S-178 827 911	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER DEPARTMENT OF SANITATION JURISDICTION TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	10,370,000 (CN)
S-182 827 919	ORIGINAL INSTALLATION OF AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS AT DEPARTMENTAL FACILITIES, ALL BOROUGHES	CP	**	5,587 (CN) (R)
S-186 827 937	CONSTRUCTION OF THE NEW 3/3A DISTRICT GARAGE, BROOKLYN	213,394,558	206,758,222 (CN)	7,621,664 (CN)
S-187 827 938	CONSTRUCTION OF THE DISTICT 1 GARAGE FACILITY, BROOKLYN	85,276,051	84,159,079 (CN) 1,116,972 (F)	21,687 (CN) 0 (F) (R)
S-195 827 930	CONSTRUCTION AND REPLACEMENT OF SALT STORAGE SHEDS, CITY-WIDE	CP	**	3,293,912 (CN) (R)
S-209 827 950	RECONSTRUCTION OF GARAGE FOR SANITATION DISTRICT 14 BROOKLYN	11,641,531	11,641,531 (CN)	180,476 (CN) (R)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION, MARINE TRANSFER STATIONS	CP	**	19,211,380 (CN) 0 (F) (R)
S-219 827 959	CONSTRUCTION, SANITATION GARAGE DISTRICTS 1/2/5, MANHATTAN	262,243,736	261,872,625 (CN)	900,889 (CN)
S-222 827 961	PURCHASE OF ELECTRONIC DATA PROCESSING AND ANCILLARY EQUIPMENT	CP	**	20,162,072 (CN) 0 (F)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
S-D129 827 D29	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-D136 827 984	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-D222 827 D22	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K129 827 K02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-K136 827 K01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-R002 827 R02	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-111 827 901	0 (CN) 0 (P)	1,462,747 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	0	CP
S-129 827 902	58,604,356 (CN) 998 (F) 0 (S)	223,542,000 (CN) 0 (F) 0 (S)	180,222,000 (CN) 0 (F) 0 (S)	190,631,000 (CN) 0 (F) 0 (S)	CP	0	CP
S-136 827 905	44,505,621 (CN) 218,780 (F) 0 (S) 0 (P)	28,786,000 (CN) 5,220,000 (F) 0 (S) 0 (P)	33,750,000 (CN) 0 (F) 0 (S) 0 (P)	29,540,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
S-173 827 934	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
S-178 827 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-182 827 919	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-186 827 937	6,636,336 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
S-187 827 938	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0	2023
S-195 827 930	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
S-209 827 950	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2023
S-216 827 956	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
S-219 827 959	0 (CN)	0 (CN)	371,111 (CN)	0 (CN)	0 (CN)	0	2027
S-222 827 961	4,423,927 (CN) 0 (F)	2,569,000 (CN) 0 (F)	3,942,000 (CN) 0 (F)	4,491,000 (CN) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
S-236 827 972	CONSTRUCTION, GARAGE FOR SANITATION DISTRICT 6/8/8A, MANHATTAN	28,790,095	28,790,095 (CN)	16,208 (CN) (R)
S-244 827 977	CONSTRUCTION, GARAGE FOR SANITATION DISTRICTS 4/4A/7, MANHATTAN	201,391,393	201,391,393 (CN)	22,534 (CN) (R)
S-248 827 981	CONSTRUCTION OF SANITATION GARAGE FOR SANITATION DISTRICTS 9, 10 & 11, THE BRONX	CP	**	25,036,554 (CN)
TOTALS FOR: SANITATION				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
S-236 827 972	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2029
S-244 827 977	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2025
S-248 827 981	17,688,446 (CN)	0 (CN)	65,520,000 (CN)	0 (CN)	CP	0	CP
	131,858,686 (CN) 219,778 (F)	256,359,747 (CN) 5,220,000 (F)	283,805,111 (CN) 0 (F)	224,662,000 (CN) 0 (F)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-D002K 826 D2K	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BROOKLYN	CP	**	2,912,000(CX)
SE-Q200 826 Q01	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF QUEENS	CP	**	1,570(CN)
SE-R002 826 R02	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, BOROUGH OF STATEN ISLAND	2,470,075	2,470,075(CX)	738(CX)
SE-R200 826 R03	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, BOROUGH OF STATEN ISLAND	940,731	840,731(CN) 100,000(CX)	0(CN) 100,000(CX)
SE-1 826 300	PROFESSIONAL SERVICES FOR THE PREPARATION OF SANITARY AND COMBINED DRAINAGE PLANS, ALL BOROUGHES	CP	**	1(CN) 40,849,588(CX)
SE-2 826 301	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS NOT TO EXCEED \$400,000 IN CONJUNCTION WITH SE-200, ALL BOROUGHES	CP	**	0(CN) 221,000(CX) 1(P)
SE-2K 826 302	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF BROOKLYN	CP	**	0(CN) 78,418,371(CX)
SE-2M 826 303	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF MANHATTAN	CP	**	0(CN) 64,373,544(CX) 2,000,000(F) (R)
SE-2Q 826 304	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF QUEENS	CP	**	424,000(CN) 72,226,686(CX) 0(F)
SE-2R 826 305	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF STATEN ISLAND	CP	**	58,000(CN) 29,849,163(CX) 0(F)
SE-2X 826 306	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITION, BOROUGH OF THE BRONX	CP	**	0(CN) 29,751,739(CX)
SE-4 826 36J	CONSTRUCTION OR RECONSTRUCTION OF HIGH LEVEL STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITIONS, CITYWIDE	CP	**	47,745,101(CN) 0(CX) (R)
SE-5 826 36K	CONSTRUCTION OR RECONSTRUCTION STORM SEWERS AND RELATED ANCILLARY WORK AND SITE ACQUISITION, CITYWIDE	CP	**	45,831,402(CN) 5,365,000(CX) 41,630,764(F) 0(S) (R)
SE-100 826 321	CONSTRUCTION, PROFESSIONAL SERVICES FOR THE PREPARATION OF STORM WATER DRAINAGE PLANS, ALL BOROUGHES.	65,930,948	21,106,948(CN)	0(CN)
SE-166 826 341	RECONSTRUCTION OF COLLAPSED CEMENT PIPE COMBINED SEWERS, BOROUGH OF BROOKLYN	CP	**	1(CN) 2,957,864(CX) (R)
SE-200K 826 356	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF BROOKLYN	CP	**	14,431,356(CN) 0(CX) 0(F)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF MANHATTAN	CP	**	197,191(CN) 171(CX) (R)
SE-200Q 826 357	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF QUEENS	CP	**	271,745,549(CN) 12,334(CX) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
SE-D002K 826 D2K	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-Q200 826 Q01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-R002 826 R02	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2005
SE-R200 826 R03	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2011
SE-1 826 300	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 61,396,411 (CX)	0 (CN) 68,769,000 (CX)	CP	0	CP
SE-2 826 301	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 6,513,000 (CX) 0 (P)	CP	0	CP
SE-2K 826 302	0 (CN) 0 (CX)	101,426,628 (CX)	0 (CN) 31,296,000 (CX)	0 (CN) 81,350,000 (CX)	CP	0	CP
SE-2M 826 303	59,999 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 2,060,456 (CX) 0 (F)	0 (CN) 1,375,000 (CX) 0 (F)	CP	0	CP
SE-2Q 826 304	1,318,999 (CN) 0 (CX) 0 (P)	159,038,314 (CX) 0 (P)	0 (CN) 80,578,000 (CX) 0 (P)	0 (CN) 98,401,000 (CX) 0 (P)	CP	0	CP
SE-2R 826 305	386,000 (CN) 5,348,837 (CX) 0 (F)	0 (CN) 29,745,000 (CX) 0 (F)	0 (CN) 66,378,000 (CX) 0 (F)	0 (CN) 6,689,000 (CX) 0 (F)	CP	0	CP
SE-2X 826 306	0 (CN) 15,718,260 (CX)	0 (CN) 31,871,000 (CX)	0 (CN) 21,053,000 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-4 826 36J	0 (CN) 181,000 (CX)	0 (CN) 841,000 (CX)	0 (CN) 0 (CX)	0 (CN) 143,000 (CX)	CP	0	CP
SE-5 826 36K	0 (CN) 0 (CX) 0 (F) 5,000,000 (S)	43,005,598 (CN) 0 (CX) 0 (S)	20,855,000 (CN) 0 (CX) 0 (S)	134,129,000 (CN) 0 (CX) 0 (S)	CP	0	CP
SE-100 826 321	0 (CN)	0 (CN)	4,824,000 (CN)	5,000,000 (CN)	35,000,000 (CN)	0	2016
SE-166 826 341	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200K 826 356	2,514,643 (CN) 0 (CX) 800,000 (F)	18,094,000 (CN) 0 (CX) 800,000 (F)	2,922,000 (CN) 0 (CX) 0 (F)	27,055,000 (CN) 0 (CX) 0 (F)	CP	0	CP
SE-200M 826 34H	290,809 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-200Q 826 357	0 (CN) 0 (CX)	43,896,450 (CN) 0 (CX)	213,870,000 (CN) 0 (CX)	291,318,000 (CN) 0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-200R 826 358	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF STATEN ISLAND	CP	**	71,970,396 (CN) 529,409 (CX) 0 (F)
SE-200X 826 359	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, INCLUDING ALL RELATED ANCILLARY WORK AND SITE ACQUISITIONS, BOROUGH OF THE BRONX	CP	**	27,260,896 (CN) (R)
SE-358 826 570	CONSTRUCTION, STORM SEWER IN 144TH AVENUE FROM 181ST STREET TO 183RD STREET, QUEENS	2,317,387	2,317,386 (CN) 1 (CX)	0 (CN) 4,459 (CX) (R)
SE-414 826 505	CONSTRUCTION, SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVENUE TO WINHAM AVENUE, ETC., (IN CONJUNCTION WITH SE-413).	1,064,000	1,064,000 (CX)	1,064,000 (CX)
SE-432 826 410	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL PROJECTS UNDER JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION-WATER RESOURCES (SEWER DIVISION-STORM, SANITARY AND COMBINED SEWERS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS	CP	**	25,350,052 (CN) 44,733,277 (CX)
SE-569 826 651	RECONSTRUCTION OF CEMENT PIPE SEWERS IN QUEENS	CP	**	2,255,688 (CN) (R)
SE-592 826 676	CONSTRUCTION OF STORM SEWER IN WHITESTONE EXPRESSWAY SERVICE ROAD FROM 127TH STREET TO 25TH ROAD AND IN 137TH STREET FROM 32ND AVENUE TO WHITESTONE EXPRESSWAY SERVICE ROAD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, QUEENS	13,803,285	13,803,285 (CN)	467,846 (CN) (R)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS IN BROOKLYN	CP	**	152,808 (CX) (R)
SE-716 826 33C	ACQUISITION OF LAND PURSUANT TO STORM WATER MANAGEMENT PROGRAM, STATEN ISLAND	264,922,498	188,446,005 (CN)	6,970,506 (CN)
SE-717 826 33F	CONSTRUCTION OF STORM SEWERS IN LASALLE AVENUE AND THE AREA BOUNDED BY BAISLEY AVENUE, TREMONT AVENUE, BRUCKNER EXPRESSWAY AND BUHRE AVENUE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, THE BRONX	20,812,708	20,812,708 (CN)	113,629 (CN) (R)
SE-719 826 33X	CONSTRUCTION OF SANITARY SEWERS IN BARCLAY AVENUE, FROM BOARDWALK AVENUE TO TYNDALE STREET, AND IN THE AREA BOUNDED BY OCEANVIEW AVENUE, TYNDALE STREET, LIPSETT AVENUE AND PEARCE PLACE INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,675,164	7,675,164 (CX)	193,496 (CX) (R)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE FROM EASTWOOD AVENUE TO CLERMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,736,782	10,736,782 (CX)	42,139 (CX) (R)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, FROM RICHMOND ROAD TO MEISNER AVENUE, AND IN THE AREA BOUNDED BY ROCKLAND AVENUE, ADVANCE PLACE, RICHMOND ROAD AND ALTMOUNT TERRACE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	17,594,505	5,739,450 (CX)	115,945 (CX) (R)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	**	2,069,242 (CX) (R)
SE-753 826 34U	CONSTRUCTION OF STORM SEWERS IN FOSTER ROAD, FROM DRUMGOOLE ROAD EAST TO AMBOY ROAD, AND IN THE AREA BOUNDED BY ASHLAND AVENUE, DRUMGOOLE ROAD EAST, PRINCEWOOD AVENUE AND MANEE AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	10,964,237	10,964,237 (CN)	33,833 (CN) (R)
SE-756 826 34Y	CONSTRUCTION OF STORM SEWERS IN LAMOKA AVENUE, FROM RICHMOND AVENUE TO WAINWRIGHT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, STATEN ISLAND	7,962,171	7,962,171 (CN)	14,262 (CN) (R)

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
SE-200R 826 358	0 (CN) 0 (CX) 0 (F)	8,335,604 (CN) 0 (CX) 0 (F)	174,721,000 (CN) 0 (CX) 0 (F)	92,406,000 (CN) 0 (CX) 0 (F)	CP	0	CP
SE-200X 826 359	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-358 826 570	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0	2000
SE-414 826 505	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2025
SE-432 826 410	0 (CN) 24,997,723 (CX)	0 (CN) 5,017,000 (CX)	0 (CN) 46,981,000 (CX)	0 (CN) 12,778,000 (CX)	CP	0	CP
SE-569 826 651	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-592 826 676	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-666 826 650	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-716 826 33C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,476,493 (CN)	0	2032
SE-717 826 33F	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-719 826 33X	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-734 826 33S	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-740 826 34E	0 (CX)	0 (CX)	0 (CX)	0 (CX)	11,855,055 (CX)	0	2032
SE-750 826 34Q	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP	0	CP
SE-753 826 34U	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-756 826 34Y	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
SE-757 826 34W	RECONSTRUCTION OF COMBINED SEWERS IN CROPSY AVENUE FROM BAY PARKWAY TO AVENUE Z, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, BROOKLYN	3,326,418	3,326,418(CX)	990,469(CX) (R)
SE-758 826 35A	RECONSTRUCTION OF COMBINED SEWERS USING GUNITE, CITYWIDE	169,043,554	161,583,105(CX)	18,242,551(CX)
SE-759 826 35B	CONSTRUCTION OF SANITARY SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0760), STATEN ISLAND	13,353,256	13,353,256(CX)	579,025(CX) (R)
SE-760 826 35C	CONSTRUCTION OF STORM SEWERS IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-0759), STATEN ISLAND	5,031,819	5,031,819(CN)	176,262(CN) (R)
SE-762 826 35E	CONSTRUCTION OF STORM SEWERS (BMP) IN ARBUTUS AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK ( IN CONJUNCTION WITH SE-0759 AND SE-0760), STATEN ISLAND	3,685,037	3,685,037(CN)	442,616(CN) (R)
SE-763 826 35F	CONSTRUCTION OF SANITARY SEWERS IN CLERMONT AVENUE, FROM AMBOY ROAD TO HYLAN BOULEVARD (CHP - CONFERENCE HOUSE PARK) INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-0764), STATEN ISLAND	11,994,490	11,994,490(CX)	120,052(CX) (R)
SE-769 826 35L	CONSTRUCTION OF SANITARY SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-770), STATEN ISLAND	8,542,088	8,542,088(CX)	39,722(CX) (R)
SE-770 826 35M	CONSTRUCTION OF STORM SEWER IN LENEVAR AVENUE BETWEEN RAMONA AVENUE AND RAMAPO AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH SE-769), STATEN ISLAND	7,720,660	7,720,660(CN)	105,529(CN) (R)
SE-772 826 35P	CONSTRUCTION OF STORM SEWER IN BEACH 72ND STREET (SOMERVILLE AREA) BETWEEN BEACH CHANNEL DRIVE AND THURSBY AVENUE, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ631A), QUEENS	5,319,100	5,319,100(CN)	214,021(CN) (R)
SE-773 826 35Q	CONSTRUCTION OF COMBINED SEWER IN MILES AVENUE (THROGS NECK AREA I) BETWEEN BUTTRICK AND HUNTINGTON AVENUES, ETC., INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWX421A1), THE BRONX	4,134,574	4,134,574(CX)	172,790(CX) (R)
SE-782 826 35Z	CONSTRUCTION OF SANITARY SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-783), STATEN ISLAND	5,592,252	5,592,252(CX)	14,388(CX) (R)
SE-783 826 36A	CONSTRUCTION OF STORM SEWER IN MARCY AVENUE BETWEEN STAFFORD AVENUE AND LAMONT AVENUE, INCLUDING ALL REQUIRED ANCILLARY SEWER WORK (IN CONJUNCTION WITH SE-782), STATEN ISLAND	4,997,550	4,997,550(CN)	59,145(CN) (R)
SE-785 826 36C	CONSTRUCTION OF STORM SEWER IN FORMER JAMAICA WATER SUPPLY AREA INCLUDING ALL REQUIRED ANCILLARY SEWER WORK, (IN CONJUNCTION WITH HWQ1161 AND QED-960), QUEENS	CP	**	786,000(CN) (R)
SE-87HW 826 686	RECONSTRUCTION OF STORM AND SANITARY SEWERS IN CONJUNCTION WITH HIGHWAY PROJECTS UNDER THE DEPARTMENT OF TRANSPORTATION, CITYWIDE	CP	**	6,073,744(CX) (R) 1(CN)
SE-944 826 34V	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL SEWER PROJECTS TO BE CARRIED OUT BY THE DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	17,759,900(CX) (P) 0(CN)
SE-1000 826 34R	CONSTRUCTION, RECONSTRUCTION OR ADDITIONS TO SEWER PROJECTS, CITYWIDE	CP	**	2,402,660(CN) (R) 159,000(CX)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
SE-757 826 34W	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2023
SE-758 826 35A	7,460,449 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2025
SE-759 826 35B	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-760 826 35C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-762 826 35E	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-763 826 35F	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-769 826 35L	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-770 826 35M	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-772 826 35P	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-773 826 35Q	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-782 826 35Z	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0	2024
SE-783 826 36A	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2024
SE-785 826 36C	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
SE-87HW 826 686	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP
SE-944 826 34V	0 (CX) 92,771,099 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP	0	CP
SE-1000 826 34R	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24

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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

TOTALS FOR: SEWERS

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
	4,570,450 (CN)	113,331,652 (CN)	417,192,000 (CN)	549,908,000 (CN)			
	53,706,269 (CX)	327,938,942 (CX)	309,742,867 (CX)	276,018,000 (CX)			
	800,000 (F)	800,000 (F)	0 (F)	0 (F)			
	5,000,000 (S)	0 (S)	0 (S)	0 (S)			
	92,771,099 (P)	0 (P)	0 (P)	0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
T-D005 998 D05	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, AND PURCHASE OF EQUIPMENT AND VEHICLES, CITYWIDE	CP	**	2,690,582(CN)
T-5A 998 05A	LINES UNDER OPERATION, MISCELLANEOUS RECONSTRUCTION, ADDITIONAL FACILITIES, ALTERATIONS AND RENOVATIONS INCLUDING PURCHASES OF MACHINERY AND EQUIPMENT, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	16,000,000(CN)
T-7A 998 07A	SURFACE LINES AND MABSTOA, NEW BUSES AND FACILITIES FOR SERVICING BUSES, INCLUDING ACQUISITION OF PROPERTY, EQUIPMENT, MACHINERY AND FACILITIES FOR SERVICING BUSES, IDENTIFIED WITHIN THE MTA CAPITAL PLANS	CP	**	4,000,000(CN)
T-130 998 130	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH RAPID TRANSIT PROJECTS LISTED IN THE CAPITAL BUDGET AND MISCELLANEOUS RECONSTRUCTION WORK BY DEPARTMENT EMPLOYEES INCLUDING PURCHASE OF MATERIALS	CP	**	27,519(CN) 0(F) 0(S)
T-131 998 131	MISCELLANEOUS RECONSTRUCTION, ALTERATIONS AND RENOVATIONS TO LINES UNDER OPERATION AND ADDITIONAL FACILITIES, TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS, BY DEPARTMENTAL EMPLOYEES, INCLUDING PURCHASE OF MATERIALS	CP	**	70,000,000(CN)
T-169 998 169	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY AND S.I.R.T.O.A. FACILITIES, AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER ASSETS OR IMPROVEMENTS.	CP	**	1,669,497,359(CN)
T-250 998 250	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRANSIT AUTHORITY, MTA BUS AND SIRTOA FACILITIES AND ACQUISITION AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS AND FURNISHINGS AND OTHER ASSETS OR IMPROVEMENTS UNDERTAKEN PURSUANT TO A MOU DATED 3/22/12 AND AMENDED FROM TIME TO TIME, INCLUDING SUBSEQUENT MOUS RELATED TO ADDITIONAL PROGRAMMATIC FUNDING TO THE MTA.	CP	**	70,000,000(CN) (R)
TOTALS FOR: TRANSIT AUTHORITY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
T-D005 998 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-5A 998 05A	0 (CN)	0 (CN)	0 (CN)	4,000,000 (CN)	CP	0	CP
T-7A 998 07A	0 (CN)	0 (CN)	0 (CN)	1,000,000 (CN)	CP	0	CP
T-130 998 130	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
T-131 998 131	0 (CN)	0 (CN)	35,000,000 (CN)	35,000,000 (CN)	CP	0	CP
T-169 998 169	2,640 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
T-250 998 250	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
	2,640 (CN)	0 (CN)	35,000,000 (CN)	40,000,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TD-R018 841 R18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION, STATEN ISLAND	591,148	591,148(CN)	304(CN)
TD-18 841 805	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	CP	**	41,026,400(CN) 2,771,742(F)
TD-19 841 806	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGH	CP	**	19,172,044(CN) 1(F) 1(S)
TOTALS FOR: TRANSPORTATION EQUIPMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
TD-R018 841 R18	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0	2015
TD-18 841 805	10,311,600 (CN) 0 (F)	311,000 (CN) 0 (F)	19,204,000 (CN) 0 (F)	0 (CN) 0 (F)	CP	0	CP
TD-19 841 806	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,099,956 (CN) 0 (F) 0 (S)	5,470,000 (CN) 0 (F) 0 (S)	CP	0	CP
	10,311,600 (CN)	311,000 (CN)	24,303,956 (CN)	5,470,000 (CN)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-D004 841 CC4	CITY COUNCIL FUNDING FOR STREETScape IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	161,228 (CN)
TF-D005 841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	CP	**	5,761,446 (CN)
TF-D503 841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	CP	**	6,901,855 (CN)
TF-K001 841 K06	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, BROOKLYN	CP	**	240,988 (CN)
TF-K005 841 K07	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, BROOKLYN	CP	**	1,870,575 (CN)
TF-K503 841 K50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, BROOKLYN	CP	**	974,817 (CN)
TF-M503 841 M03	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, MANHATTAN	CP	**	1,078,614 (CN)
TF-Q005 841 Q06	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, QUEENS	CP	**	324,595 (CN)
TF-Q503 841 Q50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, QUEENS	CP	**	820,008 (CN)
TF-R503 841 R50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, STATEN ISLAND	CP	**	3,001 (CN)
TF-X001 841 X03	PURCHASE AND INSTALLATION OF TRAFFIC SIGNALS, TRAFFIC SIGNAL SYSTEMS, TRAFFIC SIGNS AND TRAFFIC SUPPORTS, THE BRONX	CP	**	150,000 (CN)
TF-X503 841 X50	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, THE BRONX	CP	**	364,466 (CN)
TF-CH1 841 38F	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR INSTALLATION WORK FUNDED BY NEW YORK STATE CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS) GRANT FUNDS IN CONNECTION WITH TRAFFIC PROJECTS, CITYWIDE.	CP	**	65,070,000 (S)
TF-1 841 900	INSTALLATION OF STREET-SURFACE MARKINGS IN CONNECTION WITH STREET RESURFACING OR RECONSTRUCTION, INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES, AND INSTALLATION OF ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON STREETS AND OFF-STREET PARKING FACILITIES, ALL BOROUGHES.	CP	**	134,519,202 (CN) 9,121,255 (F) 22,222,123 (S) 0 (P)
TF-2 841 926	INSTALLATION OF TRAFFIC AND STREET NAME SIGNS AND PAVEMENT MARKINGS, TRAFFIC SIGNALS AND OTHER DEVICES AND APPURTENANCES IN CONJUNCTION WITH STREET, HIGHWAY, AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS, CITYWIDE	CP	**	39,698,469 (CN) 15,063,950 (F) 5,026,556 (S)
TF-3 841 901	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	CP	**	20,306,000 (CN) 0 (S)
TF-18 841 905	CONSTRUCTION AND RECONSTRUCTION OF VARIOUS OFF-STREET PARKING FACILITIES, INCLUDING ADDITIONS AND EQUIPMENT, CITY WIDE	CP	**	579,321 (CN) 8 (CX) 0 (F)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
TF-D004 841 CC4	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D005 841 D05	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-D503 841 D10	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K001 841 K06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K005 841 K07	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-K503 841 K50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-M503 841 M03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q005 841 Q06	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-Q503 841 Q50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-R503 841 R50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X001 841 X03	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-X503 841 X50	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-CH1 841 38F	0 (S)	0 (S)	0 (S)	0 (S)	CP	0	CP
TF-1 841 900	62,289,797 (CN) 0 (F) 0 (S) 20,000 (P)	89,469,000 (CN) 0 (F) 0 (S) 0 (P)	11,466,000 (CN) 0 (F) 0 (S) 0 (P)	3,343,000 (CN) 0 (F) 0 (S) 0 (P)	CP	0	CP
TF-2 841 926	28,462,531 (CN) 0 (F) 0 (S)	3,831,000 (CN) 0 (F) 0 (S)	135,000 (CN) 0 (F) 0 (S)	655,000 (CN) 0 (F) 0 (S)	CP	0	CP
TF-3 841 901	0 (CN) 0 (S)	0 (CN) 0 (S)	1,002,000 (CN) 0 (S)	0 (CN) 0 (S)	CP	0	CP
TF-18 841 905	0 (CN) 0 (CX) 0 (F)	8,987,679 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TF-487 841 911	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF TRAFFIC OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	19,750,000 (CN)
TF-502 841 923	INSTALLATION OF LIGHTING EQUIPMENT IN CONJUNCTION WITH STREET, HIGHWAY AND BRIDGE CONSTRUCTION AND RECONSTRUCTION PROJECTS	272,102,153	202,223,083 (CN) 45,091,359 (F) 9,970,990 (S)	32,629,278 (CN) 10,949,908 (F) 3,053,875 (S)
TF-503 841 924	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHES	CP	**	10,209,429 (CN) 2,624,000 (F) 20,367,331 (S)
TF-777 841 928	IMPLEMENTATION OF BUS RAPID TRANSIT INVOLVING CONSTRUCTION, RECONSTRUCTION OF, AND IMPROVEMENTS TO, STREETS AND STREETSCAPES INCLUDING EQUIPMENT, TRAFFIC SIGNAL SYSTEMS, PEDESTRIAN AMENITIES, AND ANCILLARY IMPROVEMENTS, CITYWIDE	CP	**	3,164,754 (CN) 1,302,749 (F) 94,586 (S) (R)
TOTALS FOR: TRAFFIC				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; PMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
TF-487 841 911	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
TF-502 841 923	3,877,721 (CN) 0 (F) 0 (S)	2,094,000 (CN) 0 (F) 0 (S)	14,000 (CN) 0 (F) 0 (S)	678,000 (CN) 0 (F) 0 (S)	8,153,000 (CN) 0 (F) 0 (S)	0	2033
TF-503 841 924	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
TF-777 841 928	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	0	CP
	94,630,049 (CN) 20,000 (P)	104,381,679 (CN) 0 (P)	12,617,000 (CN) 0 (P)	4,676,000 (CN) 0 (P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE; FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
W-5 085 202	ADDITIONAL WATER SUPPLY, EMERGENCY AND PERMANENT	1,703,426,948	1,634,744,192(CX)	30,507,244(CX)
W-10 085 205	CITY TUNNEL NO 3, STAGE 1, CONSTRUCTION.	CP	**	447,602,509 <sup>0</sup> (CN) (CX)
W-13 085 208	CONSTRUCTION OF CITY TUNNEL NO.3, STAGE 2 INCLUDING ACQUISITION OF REAL PROPERTY.	CP	**	26,653,220 <sup>1</sup> (CN) (CX)
W-14 085 209	CONSTRUCTION OF AQUEDUCT, KENSICO RESERVOIR TO CITY TUNNEL	2,244,588,734	448,573,866(CX)	114,867,131(CX)
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,385,423	7,385,423(CX)	964,999(CX) (R)
TOTALS FOR: WATER SUPPLY				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
W-5 085 202	14,442,756(CX)	18,240,000(CX)	9,000,000(CX)	9,000,000(CX)	18,000,000(CX)	0	2031
W-10 085 205	498,907,490 <sup>0(CN)</sup> (CX)	55,000,000 <sup>0(CN)</sup> (CX)	5,000,000 <sup>0(CN)</sup> (CX)	5,000,000 <sup>0(CN)</sup> (CX)	CP	0	CP
W-13 085 208	36,024,779 <sup>0(CN)</sup> (CX)	74,933,000 <sup>0(CN)</sup> (CX)	400,890,000 <sup>0(CN)</sup> (CX)	31,727,000 <sup>0(CN)</sup> (CX)	CP	0	CP
W-14 085 209	999,868,868(CX)	90,000,000(CX)	20,000,000(CX)	586,146,000(CX)	100,000,000(CX)	0	2035
W-15 085 210	0(CX)	0(CX)	0(CX)	0(CX)	0(CX)	0	2025
	1,549,243,893(CX)	238,173,000(CX)	434,890,000(CX)	631,873,000(CX)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE # PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WM-R001 826 R04	CONSTRUCTION, WATER MAIN EXTENSIONS TO AND ORDINARY IMPROVEMENTS OF, THE DISTRIBUTION SYSTEM, STATEN ISLAND	CP	**	19,635 (CX)
WM-1 826 700	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO THE WATER SUPPLY DISTRIBUTION SYSTEM, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES.	CP	**	600,487 (CN) 340,444,632 (CX) 1 (F) 0 (S) 5 (P)
WM-6 826 701	CONSTRUCTION AND RECONSTRUCTION OF SPECIAL IN-CITY TRUNK MAIN EXTENSIONS AND IMPROVEMENTS AND ADDITIONS TO WATER SUPPLY DISTRIBUTION FACILITIES AND SYSTEMS, INCLUDING ALL ANCILLARY WORK AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	0 (CN) 137,999,637 (CX) 0 (F) 0 (P)
WM-11 826 711	CONSTRUCTION OF CROTON FILTRATION PLANT AND RELATED TRUNK AND DISTRIBUTION MAINS AND GATEHOUSE MODIFICATIONS, INCLUDING SITE ACQUISITION, DESIGN AND ANCILLARY WORK.	CP	**	0 (CN) 56,174,039 (CX) 0 (S)
WM-30 826 702	LAND ACQUISITION, CONSTRUCTION, SPECIAL IMPROVEMENTS AND ADDITIONS TO STRUCTURES AND BUILDINGS, INCLUDING EQUIPMENT ON WATERSHEDS OUTSIDE THE CITY.	CP	**	1 (CN) 312,626,550 (CX) 2 (F) 0 (S)
WM-103 826 704	ARCHITECTURAL, ENGINEERING, ADMINISTRATIVE EXPENSES AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET PROJECTS UNDER JURISDICTION OF BUREAU OF WATER SUPPLY TO BE IMPLEMENTED UNDER INTERFUND AGREEMENTS AND OTHER CONTRACTS	CP	**	15,000,000 (CN) 11,100,000 (CX)
WM-105 826 707	CONSTRUCTION AND RECONSTRUCTION OF IN-CITY WATER SUPPLY INFRASTRUCTURE AND IMPROVEMENTS AND ADDITIONS TO THE CITY-WIDE WATER SUPPLY SYSTEM, INCLUDING ALL ANCILLARY WORK, EQUIPMENT AND SITE ACQUISITIONS, ALL BOROUGHES	CP	**	45,062,933 (CX)
WM-944 826 708	CONSTRUCTION OR RECONSTRUCTION PROJECTS FUNDED BY PRIVATE PARTIES IN CONNECTION WITH CAPITAL WATER MAIN PROJECTS TO BE CARRIED OUT BY NEW YORK CITY DEPARTMENT OF ENVIRONMENTAL PROTECTION, CITYWIDE	CP	**	36,803,387 (P)
TOTALS FOR: WATER MAINS, SOURCES AND TREATMENT				

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
WM-R001 826 R04	0(CX)	0(CX)	0(CX)	0(CX)	CP	0	CP
WM-1 826 700	555,513(CN) 124,109,368(CX) 0(F) 0(S) 0(P)	0(CN) 290,006,000(CX) 0(F) 0(S) 0(P)	0(CN) 245,220,000(CX) 0(F) 0(S) 0(P)	2,183,000(CN) 176,304,000(CX) 0(F) 0(S) 0(P)	CP	0	CP
WM-6 826 701	329,999(CN) 1,455,363(CX) 0(F) 0(P)	0(CN) 90,770,000(CX) 0(F) 0(P)	0(CN) 168,448,000(CX) 0(F) 0(P)	0(CN) 34,065,000(CX) 0(F) 0(P)	CP	0	CP
WM-11 826 711	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 0(CX) 0(S)	0(CN) 4,477,961(CX) 0(S)	CP	0	CP
WM-30 826 702	0(CN) 213,265,450(CX) 0(F) 74,999,999(S)	0(CN) 379,558,000(CX) 0(F) 55,800,000(S)	0(CN) 433,286,000(CX) 0(F) 0(S)	0(CN) 635,479,000(CX) 0(F) 33,200,000(S)	CP	0	CP
WM-103 826 704	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	0(CN) 0(CX)	CP	0	CP
WM-105 826 707	55,016,067(CX)	118,907,000(CX)	50,964,000(CX)	6,000,000(CX)	CP	0	CP
WM-944 826 708	96,963,612(P)	0(P)	0(P)	0(P)	CP	0	CP
	885,512(CN) 393,846,243(CX) 74,999,999(S) 96,963,612(P)	0(CN) 879,241,000(CX) 55,800,000(S) 0(P)	0(CN) 897,918,000(CX) 0(S) 0(P)	2,183,000(CN) 856,325,961(CX) 33,200,000(S) 0(P)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

1	2	3	4	5
BUDGET LINE# PMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
WP-D169 826 D01	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	665,000 (CN)
WP-56 826 801	HUNTS POINT WATER POLLUTION CONTROL PROJECT, BRONX, FIRST AND SECOND STAGES, INCLUDING LAND ACQUISITION	CP	**	25,000 (CX) 2 (F) 0 (S)
WP-103 826 803	UPGRADE WARDS ISLAND WATER POLLUTION CONTROL PROJECT, RIVERDALE AND MARBLE HILL, SECOND STAGE, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	8,170,000 (CX) 4 (F) 4 (S) (R)
WP-112 826 804	EXISTING WATER POLLUTION CONTROL PROJECTS, RECONSTRUCTION AND IMPROVEMENTS, NEW AND REPLACEMENT EQUIPMENT	CP	**	377 (CN) 859,399,162 (CX) 180,204,678 (F) 0 (S) (R)
WP-164 826 807	CONSTRUCTION OF THE NORTH RIVER WATER POLLUTION CONTROL PROJECT, INCLUDING LAND AND ASSOCIATED DRAINAGE AREA, MANHATTAN	CP	**	0 (CN) 110,112,972 (CX) 1 (F) 0 (S) (R)
WP-169 826 822	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, COMBINED SEWER OVERFLOW ABATEMENT, AND RELATED INFILTRATION, INFLOW AND COLLECTION, FACILITIES, INCLUDING VEHICLES, EQUIPMENT AND PURCHASES, CITYWIDE	CP	**	0 (CN) 1,035,485,447 (CX) 0 (F) 1 (S)
WP-170 826 829	SITE ACQUISITION FOR, CONSTRUCTION AND RECONSTRUCTION OF, GREEN INFRASTRUCTURE FOR COMBINED SEWER OVERFLOW ABATEMENT, FOR PURCHASES OF VEHICLES AND EQUIPMENT, CITYWIDE.	CP	**	132,032,085 (CX) 3,000,000 (S)
WP-206 826 808	UPGRADE THE TWENTY-SIXTH WARD WATER POLLUTION CONTROL PROJECT, EXTENSION AND RECONSTRUCTION, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, BROOKLYN	CP	**	15,824,128 (CX) 1 (F) 4 (S)
WP-237 826 810	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT, INCLUDING WELFARE ISLAND FORCE MAIN AND PUMPING STATION, LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	1 (CN) 761,073 (CX) 0 (F) 0 (S)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	8,578,232 (CX) 0 (F) 0 (S) (R)
WP-249 826 815	UPGRADE AND EXTENSION, TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREA, QUEENS	CP	**	10,037,143 (CX) 4 (F) 3 (S) (R)
WP-269 826 823	SITE ACQUISITION FOR CONSTRUCTION AND RECONSTRUCTION OF PUMPING STATIONS AND FORCE MAINS, CITYWIDE	CP	**	330,618,648 (CX) 16,980,000 (F) (R)
WP-282 826 816	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONJUNCTION WITH CAPITAL BUDGET PROJECTS UNDER THE JURISDICTION OF THE DEPARTMENT OF ENVIRONMENTAL PROTECTION: WATER RESOURCES (BUREAU OF WATER POLLUTION CONTROL-PLANTS) TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	CP	**	0 (CN) 148,290,497 (CX) 51 (F) 49 (S)
WP-283 826 821	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT, INCLUDING LAND ACQUISITION AND ASSOCIATED DRAINAGE AREAS, BROOKLYN, QUEENS AND MANHATTAN	CP	**	0 (CN) 8,916,151 (CX) 2 (F) 0 (S)
WP-285 826 824	SITE ACQUISITION, UPGRADE AND CONSTRUCTION OF BIONUTRIENT REMOVAL FACILITIES AT VARIOUS LOCATIONS, CITYWIDE	CP	**	21,673,996 (CX)



EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
WP-D169 826 D01	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	0	CP
WP-56 826 801	0 (CX) 0 (F) 0 (S)	15,000 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-103 826 803	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-112 826 804	0 (CN) 231,299,837 (CX) 5,641,322 (F) 0 (S)	0 (CN) 867,957,000 (CX) 68,627,000 (F) 0 (S)	0 (CN) 601,112,000 (CX) 25,380,000 (F) 0 (S)	0 (CN) 897,249,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-164 826 807	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-169 826 822	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 89,079,552 (CX) 0 (F) 0 (S)	CP	0	CP
WP-170 826 829	0 (CX) 2,000,000 (S)	0 (CX) 342,086,914 (S)	0 (CX) 99,223,000 (S)	0 (CX) 126,725,000 (S)	CP	0	CP
WP-206 826 808	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-237 826 810	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-247 826 814	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-249 826 815	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-269 826 823	210,496,351 (CX) 0 (F)	269,744,000 (CX) 0 (F)	210,354,000 (CX) 0 (F)	159,380,000 (CX) 0 (F)	CP	0	CP
WP-282 826 816	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 7,931,502 (CX) 0 (F) 0 (S)	0 (CN) 4,000,000 (CX) 0 (F) 0 (S)	0 (CN) 36,908,000 (CX) 0 (F) 0 (S)	CP	0	CP
WP-283 826 821	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	0	CP
WP-285 826 824	2,916,003 (CX)	3,000,000 (CX)	61,099,000 (CX)	0 (CX)	CP	0	CP

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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1	2	3	4	5
BUDGET LINE FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24
PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED				
TOTALS FOR: WATER POLLUTION CONTROL				

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EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
	444,712,191(CX)	1,490,734,416(CX)	975,788,000(CX)	1,309,341,552(CX)			
	5,641,322(F)	68,627,000(F)	25,380,000(F)	0(F)			
	2,000,000(S)	0(S)	0(S)	0(S)			

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

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1	2	3	4	5
BUDGET LINE # FMS NUMBER	TITLE	TOTAL ESTIMATED COST	TOTAL APPROPRIATION AS OF 02/29/24	APPROPRIATION AVAILABLE AS OF 02/29/24

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PRIOR APPROPRIATIONS FOR THE FOLLOWING PROJECTS ARE HEREBY REAPPROPRIATED

REPORT GRAND TOTALS:

EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2025

6	7	8	9	10	11	12	13
BUDGET LINE; FMS NUMBER	PROPOSED FY 2025 CAPITAL BUDGET	P R O P O S E D T H R E E Y E A R C A P I T A L P R O G R A M			REQUIRED TO COMPLETE	MAINTENANCE AND OPERATION	ESTIMATED DATE OF COMPLETION
		FY 2026	FY 2027	FY 2028			
8,935,773,434(CN)	13,453,841,479(CN)	12,921,701,900(CN)	13,572,518,150(CN)				
2,497,422,632(CX)	2,993,550,358(CX)	2,638,725,867(CX)	3,113,513,169(CX)				
383,029,107(F)	174,727,525(F)	138,661,560(F)	568,075,374(F)				
220,630,145(S)	130,873,220(S)	84,632,898(S)	66,193,000(S)				
447,515,844(P)	33,199,751(P)	11,178,000(P)	13,528,000(P)				

**PART**

**II**

***STATUTORY PERIODS OF  
PROBABLE USEFULNESS  
(PPU's)***

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
AG-DN011	05 30	AG-DN100	05 30
AG-DN130	05 30	AG-DN184	05 30
AG-DN191	05 30	AG-DN216	05 30
AG-DN235	05 30	AG-DN262	05 30
AG-DN282	05 30	AG-DN334	05 30
AG-DN380	05 30	AG-DN410	05 30
AG-DN494	05 30	AG-DN516	05 30
AG-DN593	05 30	AG-DN658	05 30
AG-DN663	05 30	AG-DN770	05 30
AG-DN797	05 30	AG-DN798	05 30
AG-DN837	05 30	AG-DN903	05 30
AG-DN950	05 30	AG-D001	05 10 15 20 30 50
AG-D999	05 30	AG-KN410	05 30
AG-KN865	05 30	AG-K001	05 10 15 20 30 50
AG-MN516	05 30	AG-MN660	05 30
AG-M001	05 10 15 20 30	AG-QN100	05 30
AG-QN380	05 30	AG-QN593	05 30
AG-QN653	05 30	AG-Q999	05 30
AG-R001	05 10 15 20 30	AG-XN184	05 30
AG-X001	05 10 15 20 30 50	AG-1	05 10 15 20 30 50
AG-2	05 10 15		
BR-8	20 40	BR-76	05 15 40
BR-156	05 40	BR-231	40
BR-253	05 40	BR-270	40
BR-287	40	BR-901	05 10 15 40
C-75	05 10 15 20 30	C-101	05
C-110	05 20	C-112	05 15
C-114	05 10 20 30	C-117	05
C-138	05 10 15 20 40		
CO-DN220	05 30	CO-D294	05 10 15 20
CO-KN220	05 30	CO-79	05 10 20 30
CO-80	05 10 20	CO-81	05 10 20
CO-264	05 10 15 20 30	CO-272	05 10 15 20
CO-276	05 10 15 20 30	CO-277	05 10 15 20 30
CO-278	05 10 15 20	CO-281	05 10 15 20
CO-283	05 10 15 20	CO-285	05 10 15 20
CO-288	05 10 20	CO-290	05 10 15 20 30
CO-293	05 10 15 20	CO-294	05 10 15 20
CO-295	05 30	CO-296	05 10 15 20 30
CO-298	30	CO-299	05 10 15 20 30
CO-300	05 10 15 20	CO-301	05 10 15 20 30
CO-302	05 10 20	CO-304	05 10 20
CO-305	05 10 15 20 30	CO-306	05 10 15 20 30
CO-309	05 10 20 30		
CS-DN012	05 10 15 20 30 50	CS-DN05H	05 30
CS-DN139	05 30	CS-DN207	05 30
CS-DN312	05 30	CS-DN442	05 30
CS-DN458	05 30	CS-DN745	05 30
CS-DN796	05 30	CS-DN799	05 30
CS-DN956	05 10 15 20 30 50	CS-DN972	05 30
CS-D001	05 10 15 20 30	CS-D002	05 10 20 30
CS-D999	05 30	CS-KN05H	05 30
CS-KN207	05 30	CS-K001	05 10 15 20 30
CS-K999	05 30	CS-MN312	05 30
CS-MN796	05 30	CS-M002	05 10 20 30
CS-QN179	05 30	CS-QN442	05 30
CS-QN858	05 10 15 20 30 50	CS-RN934	05 30
CS-XN05E	05 30	CS-XN148	05 30
CS-XN264	05 30	CS-XN972	05 30
CS-X999	05 30	CS-2	05 10 15 20 30
CS-3	05 10 15 20 30	CS-4	05 10 15
CS-5	05 10 15 20 30		
DP-X001	05 10 15	DP-1	05 10
DP-2	05 30		
E-D001	05 10 15 20 30	E-D4001	05 10 15 25 30
E-D998	05 15	E-D999	05 30
E-K001	30	E-M001	30
E-M4001	05 10 15 25 30	E-Q001	30
E-R001	30	E-X001	30
E-2361	30	E-2362	30
E-2364	30	E-2365	30
E-2366	30	E-2500	05 10 15 20 25 30
E-4001	05 10 15 25 30	E-4002	05 15 20 30
E-4005	40	E-4006	05 10 15
E-4007	05 30		
ED-DN02T	05 30	ED-DN04E	05 30
ED-DN04S	05 30	ED-DN05O	05 30
ED-DN05E	05 30	ED-DN05T	05 30
ED-DN05U	05 30	ED-DN069	05 30
ED-DN083	05 30	ED-DN137	05 30
ED-DN160	05 30	ED-DN175	05 30
ED-DN183	05 30	ED-DN257	05 30
ED-DN378	05 30	ED-DN408	05 30
ED-DN447	05 30	ED-DN543	05 30
ED-DN544	05 30	ED-DN628	05 30
ED-DN631	05 30	ED-DN719	05 30
ED-DN733	05 30	ED-DN760	05 30
ED-DN769	05 30	ED-DN793	05 30
ED-DN827	05 30	ED-DN973	05 30
ED-DN978	05 30	ED-D075	05 10 15 20 30 40 50
ED-D319	05 10 15 20 30 40 50	ED-D380	15 20 30 50
ED-D384	05 10 15 50	ED-D401	05 10 15 20 25 30 40 50
ED-D408	05 10 20	ED-D831	05 50
ED-D999	05 30	ED-KN069	05 30
ED-KN408	05 30	ED-KN633	05 30
ED-KN676	05 30	ED-KN739	05 30
ED-KN760	05 30	ED-KN776	05 30
ED-K075	10 15 40	ED-K319	30
ED-K384	10 15	ED-K409	05 30 40
ED-MN013	05 30	ED-MN05Z	05 30
ED-MN257	05 30	ED-MN447	05 30
ED-MN510	05 30	ED-MN937	05 30
ED-M001	05 10 15 20 50	ED-M075	10 15 40
ED-M831	05 50	ED-QN02T	05 30
ED-QN04E	05 30	ED-QN183	05 30
ED-QN394	05 30	ED-QN631	05 30
ED-QN827	05 30	ED-QN973	05 30
ED-Q384	05 10 15	ED-R075	10 15 40
ED-XN160	05 30	ED-XN628	05 30
ED-XN719	05 30	ED-X075	05 10 15 20 30 50
ED-X384	05 10 15	ED-X402	05 10 15 30
ED-75	05 50	ED-319	30
ED-373	05 10 15 20 30 40 50	ED-380	05 10 20 30 40 50
ED-384	10	ED-401	05 10 15 20 25 30 40 50
ED-404	05 10 15 20 30 40 50	ED-408	05 10 20
ED-409	05 30 40	ED-410	05 20 30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
ED-831	50		
EP-D004	05 15	EP-D008	05 10 15 40
EP-4	05 10 15	EP-5	05
EP-6	05 10 20	EP-7	10 15 30 40 50
EP-9	05 10 15 20 30 40	EP-10	05 15 40 50
F-D109	05 10 15 20	F-D175	05 10 15 20 30
F-D999	05 30	F-K109	05 10 20
F-K175	05 10 15 20 30	F-M109	05 10 20
F-M175	05 10 15 20 30	F-QN067	05 30
F-Q109	05 10 20	F-Q175	05 10 15 20 30
F-R109	05 10 20	F-R175	05 30
F-XN067	05 30	F-X109	05 10 15 20
F-X175	05 10 15 20 30	F-1	05 10
F-103	10	F-109	05 10 20
F-175	05 10 15 20 30	F-192	05 10 35
F-204	05 10 15 20 30	F-212	05 10
F-253	05		
FA-D001	05 10 20 35	FA-21	05 10 15 20 30
FA-26	15 30 40	FA-27	05 10 15 20 30
FA-313	10		
HA-D001	05 10 15 20 30 40	HA-K001	05 10 15 20 30 50
HA-M001	50	HA-Q001	05 40
HA-R001	05 30	HA-X001	50
HA-1	05 10 15 20 30 50		
HB-CH1	15 40	HB-1Y	05 10 20 40
HB-61	30	HB-163	40
HB-67	40	HB-213	05 20 30
HB-240	15 20 40	HB-278	40
HB-431	20	HB-530	20
HB-548	40	HB-551	40
HB-643	40	HB-644	40
HB-663	40	HB-668	20
HB-885	15	HB-1010	20
HB-1012	05 10 20 30 40	HB-1013	05 10 15
HB-1014	05 10 15 20	HB-1023	05 20 40
HB-1024	05 20 40	HB-1027	05 20 40
HB-1028	05 20 40	HB-1070	10
HB-1072	10 20 30 40	HB-1078	10 20 30 40
HB-1086	10 20 30 40	HB-1089	20 30 40
HB-1090	20 30 40	HB-1091	20 30 40
HB-1103	20 30 40	HB-1104	20 30 40
HB-1112	20 30 40	HB-1114	30
HB-1115	20 30 40	HB-1120	05 10 15 20 40
HB-1127	05 10 15 20 30 40	HB-1131	05 10 15 20 30 40
HB-1137	05 10 15 20 30 40	HB-1139	05 10 15 20 30 40
HB-1141	05 10 15 20 30 40	HB-1147	05 10 15 20 30 40
HB-1148	05 10 15 20 30 40	HB-1159	05 15 40
HB-1164	05 15 40	HB-1165	05 15 40
HB-1172	05 40	HB-1173	05 40
HB-1174	05 40	HB-1189	05 40
HB-1190	05 40	HB-1201	05 10 40
HB-1203	40	HB-1205	40
HB-1208	40	HB-1212	20 40
HB-1217	05 20 40	HB-1218	05 20 40
HB-1221	05 20 40	HB-2934	40
HB-3038	40	HB-4146	40
HB-4174	40	HB-4310	40
HB-4939	40	HB-4982	40
HB-6622	40	HB-6672	40
HB-7003	40		
HD-DN003	05 30	HD-DN081	05 30
HD-DN086	05 30	HD-DN125	05 30
HD-DN170	05 30	HD-DN235	05 30
HD-DN262	05 30	HD-DN276	05 30
HD-DN469	05 30	HD-DN471	05 30
HD-DN489	05 30	HD-DN482	05 30
HD-DN483	05 30	HD-DN494	05 30
HD-DN495	05 30	HD-DN496	05 30
HD-DN498	05 30	HD-DN502	05 30
HD-DN503	05 30	HD-DN516	05 30
HD-DN520	05 30	HD-DN525	05 30
HD-DN529	05 30	HD-DN533	05 30
HD-DN548	05 30	HD-DN559	05 30
HD-DN570	05 30	HD-DN692	05 30
HD-DN696	05 30	HD-DN697	05 30
HD-DN710	05 30	HD-DN714	05 30
HD-DN742	05 30	HD-DN748	05 30
HD-DN787	05 30	HD-DN796	05 30
HD-DN804	05 30	HD-DN826	05 30
HD-DN852	05 30	HD-DN861	05 30
HD-DN901	05 30	HD-DN906	05 30
HD-DN917	05 30	HD-DN931	05 30
HD-D003	30 50	HD-D020	30 50
HD-D021	30 50	HD-D022	30 50
HD-D023	30 50	HD-D024	30 50
HD-D999	05 30	HD-I001	05 10 15 20 30 50
HD-KN262	05 30	HD-KN376	05 30
HD-KN533	05 30	HD-KN648	05 30
HD-KN684	05 30	HD-KN804	05 30
HD-KN861	05 30	HD-KN879	05 30
HD-K020	30 50	HD-K051	30
HD-K082	50	HD-K117	30 50
HD-MN525	05 30	HD-M020	30 50
HD-M148	05 20 30 50	HD-M169	30 50
HD-QN525	05 30	HD-QN917	05 30
HD-Q001	50	HD-Q002	30 50
HD-Q020	30 50	HD-XN335	05 30
HD-XN343	05 30	HD-XN352	05 30
HD-XN468	05 30	HD-XN490	05 30
HD-XN491	05 30	HD-XN516	05 30
HD-XN523	05 30	HD-XN527	05 30
HD-XN529	05 30	HD-XN624	05 30
HD-XN713	05 30	HD-XN714	05 30
HD-XN731	05 30	HD-XN870	05 30
HD-X020	30 50	HD-X051	30 50
HD-5	50	HD-4	20 30
HD-5	50	HD-7	30
HD-9	05 10 15 20 30 50	HD-10	05 10 30
HD-22	05 10 50	HD-84	20
HD-90	05	HD-92	25 40 50
HD-94	05 10 15	HD-98	10 30 50
HD-101	50	HD-102	10 30 50
HD-104	05 10 15 20 30	HD-107	30
HD-109	15 20 30 50	HD-110	05 15 30 50
HD-119	05 10 15 20 30 50	HD-124	05 30
HD-130	10 30	HD-153	05 10 15 30 50
HD-157	10 30 50	HD-159	05 10 15 30 40 50



STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU				BUDGET LINE	PPU			
HD-161	10	30	40	50	HD-200	30			
HD-201	05	10	30	50	HD-206	30			
HD-207	30				HD-211	30			
HD-212	05	10	30	50	HD-213	05	10	30	50
HD-214	05	10	30	50	HD-215	05	10	30	50
HD-218	05	10			HD-222	15	20	30	50
HD-223	05	10	30	50					
HH-DN106	05	30			HH-DN129	05	30		
HH-DN190	05	30			HH-DN336	05	30		
HH-D025	05	10	15	20 30 40	HH-D112	05	20	30	
HH-KN128	05	30			HH-KN919	05	10	15	
HH-MN129	05	30			HH-M112	05	10	15	20 30
HH-XN04Y	05	30			HH-XN336	05	30		
HH-105	05	10	15		HH-112	05	10	15	20 30
HH-115	05	10	15	20 30					
HL-DN01A	05	30			HL-DN01D	05	30		
HL-DN01E	05	30			HL-DN01F	05	30		
HL-DN02G	05	30			HL-DN02U	05	30		
HL-DN020	05	30			HL-DN025	05	30		
HL-DN030	05	30			HL-DN03Z	05	30		
HL-DN04B	05	30			HL-DN04C	05	30		
HL-DN04H	05	30			HL-DN045	05	30		
HL-DN050	05	30			HL-DN078	05	30		
HL-DN082	05	30			HL-DN084	05	30		
HL-DN096	05	30			HL-DN105	05	30		
HL-DN146	05	30			HL-DN150	05	30		
HL-DN168	05	30			HL-DN189	05	30		
HL-DN192	05	30			HL-DN201	05	30		
HL-DN202	05	30			HL-DN228	05	30		
HL-DN252	05	30			HL-DN228	05	30		
HL-DN267	05	30			HL-DN254	05	30		
HL-DN271	05	30			HL-DN269	05	30		
HL-DN301	05	30			HL-DN273	05	30		
HL-DN316	05	30			HL-DN305	05	30		
HL-DN328	05	30			HL-DN321	05	30		
HL-DN346	05	30			HL-DN336	05	30		
HL-DN363	05	30			HL-DN359	05	30		
HL-DN370	05	30			HL-DN367	05	30		
HL-DN404	05	30			HL-DN377	05	30		
HL-DN456	05	30			HL-DN406	05	30		
HL-DN530	05	30			HL-DN457	05	30		
HL-DN562	05	30			HL-DN561	05	30		
HL-DN565	05	30			HL-DN563	05	30		
HL-DN647	05	30			HL-DN622	05	30		
HL-DN762	05	30			HL-DN652	05	30		
HL-DN783	05	30			HL-DN775	05	30		
HL-DN799	05	30			HL-DN795	05	30		
HL-DN809	05	30			HL-DN808	05	30		
HL-DN823	05	30			HL-DN810	05	30		
HL-DN915	05	30			HL-DN908	05	30		
HL-DN924	05	30			HL-DN916	05	30		
HL-D001	05	10	15	20 30	HL-DN938	05	30		
HL-D089	05	10	15		HL-D083	05	10	15	20 30
HL-D999	05	30			HL-D998	05	15		
HL-KN023	05	30			HL-KN02U	05	30		
HL-KN03T	05	30			HL-KN030	05	30		
HL-KN045	05	30			HL-KN04A	05	30		
HL-KN078	05	30			HL-KN077	05	30		
HL-KN168	05	30			HL-KN150	05	30		
HL-KN228	05	30			HL-KN201	05	30		
HL-KN456	05	30			HL-KN254	05	30		
HL-KN775	05	30			HL-KN562	05	30		
HL-KN823	05	30			HL-KN808	05	30		
HL-K001	05	10	15	20	HL-KN908	05	30		
HL-MN01A	05	30			HL-K999	05	30		
HL-MN04H	05	30			HL-MN01V	05	30		
HL-MN155	05	30			HL-MN084	05	30		
HL-MN328	05	30			HL-MN284	05	30		
HL-MN561	05	30			HL-MN530	05	30		
HL-MN652	05	30			HL-MN563	05	30		
HL-MN810	05	30			HL-MN800	05	30		
HL-M001	05	10	15	20	HL-MN919	05	30		
HL-QN201	05	30			HL-QN025	05	30		
HL-QN273	05	30			HL-QN202	05	30		
HL-QN328	05	30			HL-QN305	05	30		
HL-QN561	05	30			HL-QN367	05	30		
HL-QN622	05	30			HL-QN565	05	30		
HL-QN915	05	30			HL-QN623	05	30		
HL-Q001	05	10	15	20 30	HL-QN916	05	30		
HL-RN140	05	30			HL-RN03Z	05	30		
HL-RN404	05	30			HL-RN346	05	30		
HL-RN808	05	30			HL-RN406	05	30		
HL-XN014	05	30			HL-R001	05	10	15	20
HL-XN237	05	30			HL-XN02D	05	30		
HL-XN395	05	30			HL-XN269	05	30		
HL-XN735	05	30			HL-XN406	05	30		
HL-83	05	10	15	20 30	HL-82	05	10	15	20 30
HN-D002	05	10	15	20 30 40	HN-D003	05	10		
HN-D004	05	15	20	30	HN-D005	05	15	20	30 40
HN-D300	05	30			HN-K001	05	10	15	20
HN-K002	05	10			HN-K250	05	10	15	20
HN-K300	05	30			HN-M001	05	10		
HN-M002	05	15			HN-M003	05	10	15	
HN-M004	05	15			HN-M005	05	10	15	20 30
HN-M300	05	30			HN-Q001	05	10	15	20
HN-Q002	05	10			HN-Q004	05	10	15	20
HN-Q005	05	10			HN-Q006	05	10	15	20 30
HN-Q300	05	30			HN-R001	05	10	20	30
HN-R300	05	30			HN-X001	05			
HN-X002	05				HN-X003	05	10		
HN-X004	20				HN-X005	05	15	20	30
HN-X300	05	30			HN-206	05	10	15	20 30
HN-244	05	10			HN-300	05	30		
HO-D003	05	15	20	30	HO-K001	05	10	15	20 30
HO-K005	05	10			HO-K390	05	10	15	
HO-M001	05	10	15	20 30	HO-M002	05	10		
HO-M214	20	30			HO-Q003	20			
HO-Q214	10	15	20	30	HO-Q378	05	10	20	30
HO-R001	05	10	15	20 30	HO-X002	05			
HO-214	05	10	15	20 30	HO-341	05	10	15	20 30
HO-377	10	30			HO-378	05			
HO-390	05	10			HO-410	05	10		
HR-C006	05	10	15	20	HR-DN01J	05	30		
HR-DN01N	05	30			HR-DN02I	05	30		
HR-DN02V	05	30			HR-DN02W	05	30		
HR-DN04A	05	30			HR-DN04F	05	30		
HR-DN04T	05	30			HR-DN05D	05	30		
HR-DN05F	05	30			HR-DN05J	05	10	15	20 30 50

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
HR-DN103	05 30	HR-DN153	05 30
HR-DN170	05 30	HR-DN445	05 30
HR-DN449	05 30	HR-DN450	05 30
HR-DN482	05 30	HR-DN756	05 30
HR-DN803	05 30	HR-DN842	05 30
HR-DN889	05 30	HR-DN917	05 30
HR-DN918	05 30	HR-DN929	05 30
HR-DN942	05 30	HR-DN974	05 30
HR-D002	05 10 15 20 30	HR-D999	05 30
HR-KN04J	05 30	HR-KN04T	05 30
HR-KN04U	05 30	HR-KN05J	05 10 15 20 30 50
HR-KN05V	05 30	HR-KN103	05 30
HR-KN153	05 30	HR-KN170	05 30
HR-K001	05 10 15 20 30	HR-MN05D	05 30
HR-MN05F	05 30	HR-MN567	05 30
HR-MN653	05 30	HR-MN756	05 30
HR-MN803	05 30	HR-MN889	05 30
HR-MN891	05 30	HR-MN929	05 30
HR-MN974	05 30	HR-M001	05 10 15 20 30
HR-QN02V	05 30	HR-QN04F	05 30
HR-QN05G	05 30	HR-QN103	05 30
HR-QN145	05 30	HR-QN482	05 30
HR-QN567	05 30	HR-QN756	05 30
HR-QN918	05 30	HR-QN996	05 30
HR-Q002	05 10 15 20 30	HR-R001	05 10 15 20 30
HR-XN02W	05 30	HR-XN103	05 30
HR-XN449	05 30	HR-XN567	05 30
HR-XN756	05 30	HR-XN929	05 30
HR-X001	05 10 15 20 30	HR-X003	05 10 15 20 30
HR-25	05 10 15 20 30	HR-109	05 10 15
HR-110	05 10	HR-120	05
HW-D101	05 10 15	HW-D102	05 10 15
HW-D103	05 10 15	HW-D104	05 10 15
HW-D105	05 10 15	HW-D200	05 10 15
HW-D203	15	HW-D211	10 15
HW-I001	05 10 15	HW-K001	05 10 15
HW-K005	05 10 15	HW-M002	05 10 15
HW-M200	05 10	HW-Q001	05 10 15
HW-Q002	05 10 15	HW-Q005	05 15
HW-R002	05 10 15	HW-R004	05 10 15
HW-R005	05 10 15	HW-R061	05 10 15
HW-R200	05 10	HW-R669	05 10 15
HW-R986	05 10 15	HW-R988	05 15
HW-X001	05 10 15	HW-X002	05 10 15
HW-X004	05 10 15	HW-X006	15
HW-CH1	15	HW-CH2	15
HW-CH4	15	HW-CH5	15
HW-C01Q	05 10 15	HW-1	05 20
HW-1K	05	HW-1M	05 20
HW-1Q	05	HW-1R	05
HW-1X	05	HW-2K	05
HW-2M	05	HW-2Q	05
HW-2R	05	HW-2X	05
HW-3	10	HW-61	30 40
HW-121	15	HW-200	05 30
HW-207	15	HW-211	10
HW-248	15	HW-274	15
HW-348	05	HW-349	05
HW-384	15	HW-421	15
HW-508	15	HW-614	15
HW-631	15	HW-647	15
HW-662	15	HW-664	15
HW-669	15	HW-700	15
HW-701	15	HW-710	15
HW-718	15	HW-724	15
HW-730	15	HW-732	15
HW-733	15	HW-738	15
HW-779	15	HW-787	15
HW-788	15	HW-796	15
HW-818	15	HW-876	15
HW-919	15	HW-944	05 10 15
HW-969	15	HW-983	15
HW-988	05 15	HW-1129	15
HW-1140	05 10 15	HW-1148	15
HW-1153	05 15	HW-1157	05 15
HW-1667	15	HW-1670	15
HW-1674	15	HW-1675	15
HW-1677	15 20	HW-1684	10 15 20
L-D001	05 10 15 20 30	L-D002	05 10 20
L-I001	05 10 15 20 30	L-M100	05 10 15 20 30
L-M101	05 10 20	L-101	05 10 15 20 30
L-103	05 10 20		
LB-D001	05 15	LB-D104	05 10 15 20 30
LB-D107	05 10 20 30	LB-D109	05 10 20 30
LB-I001	05 10 15 20 30	LB-K001	05 10 15 20
LB-K002	30	LB-K107	05 10 20 30
LB-K109	05 10 20 30	LB-101	05 10 15 20 25
LB-104	05 10 15 20 30	LB-107	05 10 20 30
LB-108	05 10 20 30	LB-109	05 10 20 30
LN-D002	05 10 15 20	LN-D003	05 10 15 20
LN-D004	05 10 15 20	LN-D006	05 10
LN-D008	05 10 20 30	LN-D009	05 15
LN-I001	05 10 15 20 30	LN-M001	05 10 15 20 30
LN-R001	05 10 15 20 30	LN-R329	30
LN-K001	05 10 15 20 30	LN-8	05 10 20 30
LN-101M	05 10 15 20	LN-101X	05 10 15 20
LN-110	05 10 20 30		
LQ-D001	05 15	LQ-D122	05 10 15 20 30
LQ-I001	05 10 15 20 30	LQ-Q002	05 10 15 20 30
LQ-Q003	30	LQ-Q005	05 15
LQ-Q122	05 10 15 20 30	LQ-Q217	05 30
LQ-Q384	05 30	LQ-122	05 10 15 20
MT-1	05 10 25 30	MT-3	05 15
P-DN510	05 30	P-DN665	05 30
P-D016	05 10 15	P-D017	05 10 15 20 30
P-D018	05 10 15 20 30	P-D019	05 10 20 30
P-D020	05 10 15 20 30	P-D021	05 15 20 30
P-D056	05 30 50	P-D124	05 10 20
P-D171	05 10 15 20 50	P-D822	05
P-D933	05 15	P-D950	05 15
P-I001	05 10 15 20 30	P-KN510	05 30
P-K001	05 10 30 40	P-K003	05 10 15 20 30
P-K005	05 10 15 20 30	P-K006	05 10 15 20
P-K008	05 10 15 20 30	P-K011	05 10 15 20 30
P-K016	05	P-K077	05 15
P-K132	05 10 15 20	P-K141	05 10 15 20

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
P-K585	10 15	P-K644	15
P-K707	10 15 20 30	P-K743	05 15
P-K822	05 20	P-K827	05 15
P-K885	05 20	P-K917	20
P-K972	05 10 15 20 25 30 40	P-MN510	05 30
P-M056	05 30	P-M094	05 10
P-M245	05 10 15 20 30	P-M380	15
P-M769	10	P-M822	05
P-M933	05 10 15	P-M997	20
P-Q001	10	P-Q002	05 10 20 30
P-Q003	05 10 15 20 30	P-Q004	05
P-Q005	05	P-Q007	05 15 20
P-Q008	05 30	P-Q009	05 10 15 20
P-Q010	05 10 15	P-Q125	05 10 15 20
P-Q126	05 15 20	P-Q138	05 10 15 20
P-Q245	05 10 15 20 30	P-Q771	05 10 15
P-Q773	05 10 15 20 25	P-Q822	05
P-Q847	05 10 15 20	P-Q900	05 10 15 20
P-Q933	05 10 15	P-Q936	05 10 15 20 25
P-Q938	05 15 20	P-R003	05 15
P-R006	15	P-R010	30
P-R056	30	P-R240	05 10 15 20 30 40
P-R245	05 10 15 20 30	P-R688	15
P-R822	05	P-R935	15 20 30
P-R941	05 10 15 20 30	P-X003	05 10 15
P-X006	10 15 20 50	P-X007	05 10 20
P-X008	05 15	P-X011	05 10 15 20
P-X245	05 10 15 20 30	P-X715	05 10 15 20
P-X822	05	P-X913	05 10 15 20
P-7	05 10 20	P-13	10
P-56	30	P-77	05 15 20
P-88	10 15	P-245K	05 10 15 20 30
P-245M	05 10 15 20 30	P-245O	05 10 15 20 30
P-245R	05 10 15 20 30	P-245X	05 10 15 20 30
P-380	15	P-412	10
P-501	05 20 30	P-504	05 10 15 20 30
P-505	05 20 30	P-506	05 20 30
P-507	05	P-508	05 20 30
P-510	05 20 30	P-568	05 20
P-581	20	P-605	05 20 30
P-704	05 10 20 30	P-705	05 10 15 20 30
P-715	05 15	P-720	15
P-819	15 20	P-822	05
P-823	05	P-828	05 15 30 40
P-839	05 15 50	P-848	05 20 30
P-851	15	P-882	05
P-896	20	P-926	05
P-931	05 10	P-933	05 15
P-935	15 20 30	P-936	05
P-938	05	P-944	05 10 20
P-950	05	P-956	05 15 30
P-963	10 20 30	P-977	05 20 30
P-990	05	P-1008	20
P-1018	05 10 15 20 30	P-1072	05
P-1095	05	P-1141	05 10
P-1200	30 40	P-1245	05 10 15 20 30 40
P-1246	05 10 15 20 30 40	P-1249	05 10 15 20
P-1250	05 15 20	P-1300	05 15
P-1321	05 15 30 40	P-1306	10 25 40
P-1329	10 15	P-1331	10
PO-D001	05 10 20 30 40	PO-D046	10 15
PO-D079	05 10 20 30 40	PO-D185	05 10 15
PO-K079	05 10 15 20 30 40	PO-K185	05 15
PO-M185	05	PO-Q079	05 15 20 30
PO-Q185	05 15	PO-R046	05
PO-R185	05 10 15	PO-X079	40
PO-1	05 10	PO-2	05 10 15 20 30 40
PO-46	10	PO-79	05 10 15 20 30 40
PO-111	05 10	PO-127	05
PO-141	30	PO-163	05
PO-185	05 10 15	PO-187	05
PO-205	05 10 20 30	PO-208	05 10 15 20 30
PU-D016	05 10	PU-K001	05
PU-M016	05	PU-R016	05
PU-X016	05 10	PU-15	05 10 15
PU-16	05	PU-16A	05
PU-21	05	PU-22	05
PU-24	05	PU-25	05 10 15 20 25 30 35 40 50
PU-26	05 10 15 20 25 30 35 40 50	PU-100	15 30 40
PU-200	15 30 40		
PV-DN002	05 30	PV-DN01L	05 30
PV-DN01P	05 30	PV-DN01W	05 30
PV-DN01Y	05 30	PV-DN01Z	05 30
PV-DN010	05 30	PV-DN017	05 30
PV-DN019	05 30	PV-DN02L	05 30
PV-DN02N	05 30	PV-DN02O	05 30
PV-DN02Y	05 30	PV-DN027	05 30
PV-DN028	05 30	PV-DN03H	05 30
PV-DN03P	05 30	PV-DN031	05 30
PV-DN038	05 30	PV-DN04O	05 30
PV-DN04P	05 30	PV-DN04V	05 30
PV-DN04W	05 30	PV-DN04Z	05 30
PV-DN042	05 30	PV-DN044	05 30
PV-DN05A	05 30	PV-DN05B	05 30
PV-DN05C	05 30	PV-DN05L	05 30
PV-DN05N	05 30	PV-DN053	05 30
PV-DN066	05 30	PV-DN067	05 30
PV-DN074	05 30	PV-DN075	05 30
PV-DN076	05 30	PV-DN087	05 30
PV-DN088	05 30	PV-DN091	05 30
PV-DN097	05 30	PV-DN099	05 30
PV-DN101	05 30	PV-DN111	05 30
PV-DN112	05 30	PV-DN113	05 30
PV-DN120	05 30	PV-DN122	05 30
PV-DN123	05 30	PV-DN124	05 30
PV-DN127	05 30	PV-DN131	05 30
PV-DN132	05 30	PV-DN143	05 30
PV-DN144	05 30	PV-DN149	05 30
PV-DN162	05 30 30	PV-DN169	05 30
PV-DN176	05 30	PV-DN185	05 30
PV-DN187	05 30	PV-DN194	05 30
PV-DN195	05 30	PV-DN196	05 30
PV-DN197	05 30	PV-DN198	05 30
PV-DN204	05 30	PV-DN209	05 30
PV-DN214	05 30	PV-DN219	05 30
PV-DN222	05 30	PV-DN223	05 30
PV-DN224	05 30	PV-DN238	05 30
PV-DN250	05 30	PV-DN256	05 30
PV-DN258	05 30	PV-DN263	05 30
PV-DN268	05 30	PV-DN274	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET			BUDGET		
LINE	PPU		LINE	PPU	
PV-DN277	05	30	PV-DN278	05	30
PV-DN279	05	30	PV-DN280	05	30
PV-DN281	05	30	PV-DN285	05	30
PV-DN287	05	30	PV-DN288	05	30
PV-DN290	05	30	PV-DN291	05	30
PV-DN304	05	30	PV-DN307	05	30
PV-DN309	05	30	PV-DN329	05	30
PV-DN330	05	30	PV-DN332	05	30
PV-DN333	05	30	PV-DN342	05	30
PV-DN345	05	30	PV-DN353	05	30
PV-DN354	05	30	PV-DN362	05	30
PV-DN364	05	30	PV-DN372	05	30
PV-DN375	05	30	PV-DN381	05	30
PV-DN385	05	30	PV-DN394	05	30
PV-DN409	05	30	PV-DN411	05	30
PV-DN412	05	30	PV-DN413	05	30
PV-DN414	05	30	PV-DN418	05	30
PV-DN420	05	30	PV-DN421	05	30
PV-DN423	05	30	PV-DN424	05	30
PV-DN429	05	30	PV-DN434	05	30
PV-DN448	05	30	PV-DN463	05	30
PV-DN464	05	30	PV-DN569	05	30
PV-DN571	05	30	PV-DN572	05	30
PV-DN579	05	30	PV-DN591	05	30
PV-DN612	05	30	PV-DN645	05	30
PV-DN653	05	30	PV-DN654	05	30
PV-DN655	05	15 30	PV-DN656	05	30
PV-DN657	05	30	PV-DN669	05	30
PV-DN677	05	30	PV-DN678	05	30
PV-DN686	05	30	PV-DN694	05	30
PV-DN703	05	30	PV-DN704	05	30
PV-DN717	05	30	PV-DN729	05	30
PV-DN740	05	30	PV-DN741	05	30
PV-DN760	05	30	PV-DN766	05	30
PV-DN767	05	30	PV-DN784	05	30
PV-DN789	05	30	PV-DN791	05	30
PV-DN812	05	30	PV-DN814	05	30
PV-DN815	05	30	PV-DN818	05	30
PV-DN820	05	30	PV-DN829	05	30
PV-DN831	05	30	PV-DN853	05	30
PV-DN856	05	30	PV-DN860	05	30
PV-DN922	05	30	PV-DN933	05	30
PV-DN949	05	30	PV-DN957	05	30
PV-DN961	05	30	PV-DN963	05	30
PV-DN989	05	30	PV-DN963	05	30
PV-DN993	05	30	PV-DN991	05	30
PV-DN995	05	30	PV-DN994	05	30
PV-D018	05	10 15 20	PV-D001	05	30
PV-D034	05	10 15 20	PV-D022	05	10 15 20
PV-D050	05	15 20 30	PV-D040	05	15 20 30
PV-D175	05	10 15 20	PV-D101	05	10 15 20
PV-D205	05	10 15 20 30	PV-D176	05	10 15 20 30
PV-D230	05	10 15 20 30	PV-D206	05	10 15 20 30
PV-D235	05	10 15 20	PV-D234	05	10 15
PV-D241	05	10 15	PV-D236	05	10 15 20 30
PV-D264	05	10 15 20 30	PV-D262	05	10 15 20 30
PV-D274	05	10 15 20 30	PV-D272	05	10 20 30
PV-D279	05	10 15 20 30	PV-D279	05	10 15 20
PV-D302	05	10 15 20	PV-D291	05	10 15 20
PV-D464	05	10 15 20 30	PV-D341	05	10 15 20
PV-D467	05	10 15 20 30	PV-D466	05	10 15 20
PV-D475	05	10 20 25	PV-D471	05	10 20
PV-D489	05	10 15 20 30	PV-D477	05	10 15 20
PV-D501	05	10 15 20	PV-D490	05	10 15 20 30
PV-D503	05	10 15 20	PV-D502	05	10 15 20
PV-D520	05	15 20	PV-D510	05	10 15 20 30
PV-D788	05	10 15	PV-D525	05	10 15 20 30
PV-D999	05	30	PV-D998	05	15
PV-KN01W	05	30	PV-I001	05	10 15 20 30
PV-KN028	05	30	PV-KN02Y	05	30
PV-KN03P	05	30	PV-KN03N	05	30
PV-KN05W	05	30	PV-KN05L	05	30
PV-KN053	05	30	PV-KN059	05	30
PV-KN066	05	30	PV-KN065	05	30
PV-KN087	05	30	PV-KN068	05	30
PV-KN112	05	30	PV-KN088	05	30
PV-KN144	05	30	PV-KN124	05	30
PV-KN209	05	30	PV-KN197	05	30
PV-KN444	05	30	PV-KN258	05	30
PV-KN473	05	30	PV-KN464	05	30
PV-KN639	05	30	PV-KN476	05	30
PV-KN767	05	30	PV-KN645	05	30
PV-KN921	05	30	PV-KN784	05	30
PV-KN947	05	30	PV-KN922	05	30
PV-KN990	05	30	PV-KN957	05	30
PV-K235	05	10 15 20	PV-K230	05	10 15
PV-K262	05	10 15	PV-K264	05	10 15
PV-K467	05	10 15 20 30	PV-K520	05	15 20
PV-K999	05	30	PV-MN004	05	30
PV-MN01P	05	30	PV-MN01S	05	30
PV-MN01Y	05	30	PV-MN01Z	05	30
PV-MN017	05	30	PV-MN020	05	30
PV-MN02Z	05	30	PV-MN027	05	30
PV-MN03L	05	30	PV-MN031	05	30
PV-MN038	05	30	PV-MN04P	05	30
PV-MN04Z	05	30	PV-MN042	05	30
PV-MN05A	05	30	PV-MN05B	05	30
PV-MN05C	05	30	PV-MN05N	05	30
PV-MN051	05	30	PV-MN091	05	30
PV-MN099	05	30	PV-MN121	05	30
PV-MN122	05	30	PV-MN123	05	30
PV-MN127	05	30	PV-MN131	05	30
PV-MN132	05	30	PV-MN143	05	30
PV-MN162	05	30	PV-MN176	05	30
PV-MN181	05	30	PV-MN187	05	30
PV-MN195	05	30	PV-MN196	05	30
PV-MN204	05	30	PV-MN222	05	30
PV-MN247	05	30	PV-MN250	05	30
PV-MN255	05	30	PV-MN256	05	30
PV-MN263	05	30	PV-MN277	05	30
PV-MN278	05	30	PV-MN279	05	30
PV-MN285	05	30	PV-MN288	05	30
PV-MN290	05	30	PV-MN291	05	30
PV-MN304	05	30	PV-MN307	05	30
PV-MN309	05	30	PV-MN329	05	30
PV-MN330	05	30	PV-MN333	05	30
PV-MN345	05	30	PV-MN354	05	30
PV-MN375	05	30	PV-MN381	05	30
PV-MN385	05	30	PV-MN394	05	30
PV-MN409	05	30	PV-MN420	05	30
PV-MN421	05	30	PV-MN423	05	30
PV-MN424	05	30	PV-MN578	05	30
PV-MN612	05	30	PV-MN653	05	30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
PV-MN669	05 30	PV-MN683	05 30
PV-MN686	05 30	PV-MN694	05 30
PV-MN704	05 30	PV-MN717	05 30
PV-MN740	05 30	PV-MN741	05 30
PV-MN772	05 30	PV-MN789	05 30
PV-MN791	05 30	PV-MN818	05 30
PV-MN820	05 30	PV-MN829	05 30
PV-MN831	05 30	PV-MN835	05 30
PV-MN857	05 30	PV-MN933	05 30
PV-MN939	05 30	PV-MN959	05 30
PV-MN961	05 30	PV-MN962	05 30
PV-MN989	05 30	PV-MN991	05 30
PV-MN993	05 30	PV-M022	05 10 15 20
PV-M034	05 10 15	PV-M101	05 10 15 20
PV-M241	05 10 15	PV-M279	05 10 15 20
PV-M289	05 10 15 20	PV-M467	05 10 15 20
PV-M475	05 10 15 20	PV-M489	05 10 15 20 30
PV-M503	05 10 15 20	PV-M509	05 10 15 20
PV-M788	05 30	PV-M999	05 30
PV-QN010	05 30	PV-QN04V	05 30
PV-QN04W	05 30	PV-QN198	05 30
PV-QN304	05 30	PV-QN332	05 20
PV-QN373	05 30	PV-QN413	05 30
PV-QN655	05 15 25 30	PV-QN656	05 30
PV-QN667	05 30	PV-QN994	05 30
PV-Q001	05 20	PV-Q040	05 15 20 30
PV-Q050	05 15 20 30	PV-Q272	05 10 15 20 30
PV-Q274	05 10 15 20	PV-Q291	05 10 15 20
PV-Q466	05 10 15 20	PV-Q467	05 10 15 20 30
PV-Q501	05 10 15 20	PV-Q502	05 10 15 20
PV-RN194	05 30	PV-RN364	05 30
PV-RN860	05 30	PV-R17	05 10 15
PV-R230	05 30	PV-R302	05 10 15
PV-R341	05 10 15 20	PV-R477	05 10 15 20
PV-R490	05 10 15 20	PV-XN01L	05 30
PV-XN074	05 30	PV-XN166	05 30
PV-XN230	05 30	PV-XN266	05 30
PV-XN333	05 30	PV-XN448	05 30
PV-XN591	05 30	PV-XN678	05 30
PV-X176	05 10 15	PV-X205	05 10 15 20
PV-X293	05 10 15 20	PV-X464	05 10
PV-X467	05 20	PV-X471	05 10 20
PV-X999	05 30	PV-N004	05 30
PV-N01L	05 30	PV-N01P	05 30
PV-N01W	05 30	PV-N017	05 30
PV-N02S	05 30	PV-N027	05 30
PV-N028	05 30	PV-N03P	05 30
PV-N031	05 30	PV-N04W	05 30
PV-N04Z	05 30	PV-N042	05 30
PV-N05A	05 30	PV-N05B	05 30
PV-N05L	05 30	PV-N05N	05 30
PV-N074	05 30	PV-N075	05 30
PV-N088	05 30	PV-N099	05 30
PV-N122	05 30	PV-N123	05 30
PV-N131	05 30	PV-N132	05 30
PV-N134	05 15 25 30	PV-N142	05 30
PV-N143	05 30	PV-N144	05 30
PV-N161	05 30	PV-N162	05 25 30
PV-N176	05 30	PV-N185	05 30
PV-N187	05 30	PV-N195	05 30
PV-N198	05 30	PV-N204	05 30
PV-N205	05 30	PV-N209	05 30
PV-N214	05 30	PV-N219	05 30
PV-N222	05 30	PV-N247	05 30
PV-N256	05 30	PV-N258	05 30
PV-N268	05 30	PV-N274	05 30
PV-N277	05 30	PV-N281	05 30
PV-N285	05 30	PV-N288	05 30
PV-N290	05 30	PV-N291	05 30
PV-N304	05 30	PV-N307	05 30
PV-N329	05 30	PV-N332	05 20
PV-N333	05 30	PV-N334	05 30
PV-N354	05 30	PV-N364	05 30
PV-N381	05 30	PV-N394	05 30
PV-N409	05 30	PV-N411	05 30
PV-N413	05 30	PV-N423	05 30
PV-N424	05 30	PV-N429	05 30
PV-N448	05 30	PV-N463	05 30
PV-N464	05 30	PV-N570	05 30
PV-N591	05 30	PV-N612	05 30
PV-N645	05 30	PV-N653	05 30
PV-N654	05 30	PV-N655	05 15 25 30
PV-N656	05 30	PV-N669	05 30
PV-N678	05 30	PV-N680	05 30
PV-N686	05 30	PV-N704	05 30
PV-N717	05 30	PV-N740	05 30
PV-N784	05 30	PV-N789	05 30
PV-N791	05 30	PV-N818	05 30
PV-N829	05 30	PV-N856	05 30
PV-N860	05 30	PV-N894	05 30
PV-N922	05 30	PV-N949	05 30
PV-N954	05 30	PV-N955	05 30
PV-N957	05 30	PV-N958	05 30
PV-N959	05 30	PV-N960	05 30
PV-N961	05 30	PV-N985	05 30
PV-N989	05 30	PV-N991	05 30
PV-1	05 30	PV-22	05 10 15 20
PV-34	05 10 15	PV-40	05 15 20 30
PV-50	05 10 15 20 30	PV-101	05 15 20
PV-103	05 10 15	PV-175	05 10 15 20
PV-176	05 10 15	PV-205	05 10 15 20
PV-230	05 10 15	PV-234	05 10 15
PV-235	05 10 15 20	PV-236	05 10 15
PV-241	05 10 15	PV-262	05 10 15
PV-264	05 10 15	PV-272	05 10 15 30
PV-274	05 10 15 20	PV-279	05 10 15
PV-289	05 10 15	PV-291	05 10 15 20
PV-302	05 10 15 20	PV-341	05 10 15
PV-464	05 10 15 20	PV-466	05 10 15 20
PV-467	05 10 15 20 30	PV-471	05 10 15
PV-475	05 10 15	PV-477	05 10 15 20
PV-489	05 10 15	PV-490	05 10 15 20
PV-511	05 10 15 20	PV-502	05 10 15 20
PV-503	05 10 15 20	PV-520	05 15 20
PV-525	05 10 15 20 30	PV-545	15 30
PV-788	05 10 15		
PW-DN004	05 30	PW-DN01G	05 30
PW-DN015	05 30	PW-DN02A	05 30
PW-DN02C	05 30	PW-DN02J	05 30
PW-DN03B	05 30	PW-DN03C	05 30
PW-DN03D	05 30	PW-DN03E	05 30
PW-DN03F	05 30	PW-DN03G	05 30

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET				BUDGET			
LINE	PPU			LINE	PPU		
PW-DN03J	05	30		PW-DN061	05	30	
PW-DN077	05	30		PW-DN104	05	30	
PW-DN116	05	30		PW-DN119	05	30	
PW-DN128	05	30		PW-DN141	05	30	
PW-DN142	05	30		PW-DN165	05	30	
PW-DN227	05	30		PW-DN234	05	30	
PW-DN237	05	30		PW-DN243	05	30	
PW-DN246	05	30		PW-DN248	05	30	
PW-DN257	05	30		PW-DN270	05	30	
PW-DN284	05	30		PW-DN317	05	30	
PW-DN318	05	30		PW-DN325	05	30	
PW-DN331	05	30		PW-DN361	05	30	
PW-DN371	05	30		PW-DN379	05	30	
PW-DN381	05	30		PW-DN382	05	30	
PW-DN393	05	30		PW-DN420	05	30	
PW-DN422	05	30		PW-DN428	05	30	
PW-DN436	05	30		PW-DN448	05	30	
PW-DN454	05	30		PW-DN476	05	30	
PW-DN467	05	30		PW-DN496	05	30	
PW-DN497	05	30		PW-DN499	05	30	
PW-DN506	05	30		PW-DN518	05	30	
PW-DN532	05	30		PW-DN580	05	30	
PW-DN581	05	30		PW-DN582	05	30	
PW-DN583	05	30		PW-DN585	05	30	
PW-DN586	05	30		PW-DN589	05	30	
PW-DN590	05	30		PW-DN599	05	30	
PW-DN600	05	30		PW-DN630	05	30	
PW-DN653	05	30		PW-DN671	05	30	
PW-DN672	05	30		PW-DN673	05	30	
PW-DN700	05	30		PW-DN704	05	30	
PW-DN705	05	30		PW-DN706	05	30	
PW-DN708	05	30		PW-DN724	05	30	
PW-DN723	05	30		PW-DN724	05	30	
PW-DN725	05	30		PW-DN728	05	30	
PW-DN734	05	30		PW-DN780	05	30	
PW-DN792	05	30		PW-DN815	05	30	
PW-DN816	05	30		PW-DN824	05	30	
PW-DN825	05	30		PW-DN875	05	30	
PW-DN876	05	30		PW-DN900	05	30	
PW-DN912	05	30		PW-DN913	05	30	
PW-DN928	05	30		PW-DN940	05	30	
PW-DN943	05	30		PW-DN945	05	30	
PW-DN953	05	30		PW-DN982	05	30	
PW-DN984	05	30		PW-D005	05	10	20 30
PW-D007	05	30		PW-D077	05	10	15 20 30
PW-D078	05	10	20 30	PW-D308	05	10	15
PW-I001	05	10	15 20 30	PW-KN015	05	30	
PW-KN02J	05	30		PW-KN03A	05	30	
PW-KN03C	05	30		PW-KN03G	05	30	
PW-KN03S	05	30		PW-KN070	05	30	
PW-KN071	05	30		PW-KN227	05	30	
PW-KN237	05	30		PW-KN243	05	30	
PW-KN317	05	30		PW-KN436	05	30	
PW-KN459	05	30		PW-KN471	05	30	
PW-KN497	05	30		PW-KN499	05	30	
PW-KN584	05	30		PW-KN784	05	30	
PW-KN876	05	30		PW-KN944	05	30	
PW-K001	05	10	20 30	PW-K002	05	10	15 20
PW-K007	05	10	15	PW-K077	05	10	15 20 25 30
PW-K308	05	10	15	PW-K999	05	30	
PW-MN004	05	30		PW-MN02A	05	30	
PW-MN02C	05	30		PW-MN03B	05	30	
PW-MN03J	05	30		PW-MN03Y	05	30	
PW-MN102	05	30		PW-MN208	05	30	
PW-MN220	05	30		PW-MN236	05	30	
PW-MN237	05	30		PW-MN246	05	30	
PW-MN249	05	30		PW-MN425	05	30	
PW-MN453	05	30		PW-MN467	05	30	
PW-MN529	05	30		PW-MN625	05	30	
PW-MN629	05	30		PW-MN673	05	30	
PW-MN721	05	30		PW-MN728	05	30	
PW-MN738	05	30		PW-MN816	05	30	
PW-MN876	05	30		PW-MN940	05	30	
PW-MN944	05	30		PW-MN945	05	30	
PW-MN966	05	30		PW-MN977	05	30	
PW-MN984	05	30		PW-M077	05	10	15 20 30
PW-QN02A	05	30		PW-QN03G	05	30	
PW-QN113	05	30		PW-QN341	05	30	
PW-QN371	05	30		PW-QN393	05	30	
PW-QN620	05	30		PW-QN722	05	30	
PW-QN723	05	30		PW-QN984	05	30	
PW-Q002	05	10	15 20	PW-Q077	05	10	15 20 30
PW-RN104	05	30		PW-RN402	05	30	
PW-R077	05	10	15 20 30	PW-R308	05	10	15
PW-R319	05	20	30	PW-XN02A	05	30	
PW-XN03E	05	30		PW-XN063	05	30	
PW-XN407	05	30		PW-XN448	05	30	
PW-XN451	05	30		PW-XN583	05	30	
PW-XN586	05	30		PW-XN705	05	30	
PW-XN725	05	30		PW-XN792	05	30	
PW-XN875	05	30		PW-XN912	05	30	
PW-XN944	05	30		PW-X001	05	10	15 20 30
PW-X078	05	10	15 20 30	PW-X334	05	10	15 20
PW-77	05	10	15 20 25 30	PW-78	05	10	15 20 30
PW-80	05	10	15 20 30	PW-193	05	10	
PW-195	05	10		PW-266	05	10	
PW-282	05	10	15 20	PW-289	05	10	30
PW-291	05	15	20	PW-293	05	10	20
PW-308	05	10	15	PW-310	05	10	20
PW-311	05	10	15 20 30	PW-316	10	20	
PW-317	05	10	20 25	PW-319	20	30	
PW-322	05	10	20	PW-324	10		
PW-325	20			PW-326	05	10	20 30
PW-335	05	10	15 20 30	PW-340	05	10	
PW-348	05	10	15 30	PW-357	05	10	20
RE-K023	05			RE-M022	05		
RE-X022	05			RE-X024	05	10	15 20 30
RE-19	05	10	15 20	RE-25	05	10	15 20
S-D129	15			S-D136	05	10	15 20 25 30 50
S-D222	05			S-K129	05	10	15
S-K336	05	10	15 20 25 30 50	S-R002	05	10	15
S-111	05	10	15 20 25	S-129	15		
S-136	05	10	15 20 25 30 50	S-173	10	15	20 30
S-178	05	10		S-182	10		
S-186	10	15	20 30	S-187	10	15	20 30
S-195	20			S-209	30		
S-216	05	10	15 20 30	S-219	30		
S-222	05			S-236	20	30	
S-244	10	15	20 30	S-248	30		
SE-D002K	40			SE-Q200	10	15	30 40

STATUTORY PERIODS OF PROBABLE USEFULNESS (PPU'S)

BUDGET LINE	PPU	BUDGET LINE	PPU
SE-R002	10 15 30 40	SE-R200	10 15 30 40
SE-1	40	SE-2	40
SE-2K	40	SE-2M	40
SE-2Q	40	SE-2R	40
SE-2X	40	SE-4	40
SE-5	40	SE-100	40
SE-166	40	SE-200K	40
SE-200M	10 15 20 30 40	SE-200Q	40
SE-200R	40	SE-200X	40
SE-358	40	SE-414	40
SE-432	40	SE-569	40
SE-592	40	SE-666	40
SE-716	10 15 30 40	SE-717	10 15 30 40
SE-719	10 15 30 40	SE-734	10 15 30 40
SE-740	10 15 30 40	SE-750	10 15 20 30 40
SE-753	05 15 40	SE-756	05 40
SE-757	05 40	SE-758	40
SE-759	40	SE-760	40
SE-762	40	SE-763	40
SE-769	40	SE-770	40
SE-772	40	SE-773	40
SE-782	40	SE-783	40
SE-785	40	SE-87HW	40
SE-944	05 40	SE-1000	10 15 30 40
T-D005	05 10 15 20 25 30 40	T-5A	05 10 15 20 25 40
T-7A	05 10 15 20 30 40	T-130	05 10 15 20 25 30 40
T-131	05 10	T-169	05 10 15 20 25 30 40
T-250	40		
TD-R018	05 10 15	TD-18	05 10 15
TD-19	05		
TF-D004	10 15	TF-D005	10 20
TF-D503	05 10 30	TF-K001	20
TF-K005	05 10 15 20	TF-K503	05 10 30
TF-M503	05 10 30	TF-Q005	05 10 15 20
TF-Q503	05 10 30	TF-R503	05 10 15
TF-X001	05 20	TF-X503	05 10 15 30
TF-CH1	05 15 20 30	TF-1	05
TF-2	05 10 20	TF-3	05
TF-18	05 10 20	TF-487	20
TF-502	05 10 30	TF-503	05 10 30
TF-777	05 10 15 20		
W-5	50	W-10	50
W-13	50	W-14	50
W-15	10 15 20 40 50		
WM-R001	40	WM-1	50
WM-6	05 15 50	WM-11	50
WM-30	05 10 15 20 40 50	WM-103	15 50
WM-105	10 15 20 40 50	WM-944	50
WP-D169	40	WP-56	40
WP-103	10 40	WP-112	05 10 15 20 30 40
WP-164	15 40	WP-169	40
WP-170	40	WP-206	40
WP-237	40	WP-247	10 40
WP-249	10 40	WP-269	05 10 15 20 30 40
WP-282	05 30 40	WP-283	40
WP-285	10 15 30 40		

**PART**

**III**

***RESCINDMENTS***



RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
WATERWAY BRIDGES		
BR-8 841 200	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	\$65,000,000.00 (CN)
BR-76 841 234	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	\$5,633,816.00 (CN)
BR-156 841 201	MANHATTAN BRIDGE, RECONSTRUCTION	\$60,408,529.00 (CN)
BR-253 841 204	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	\$99,999,999.00 (F) \$18,749,999.00 (S)
BR-270 841 208	REHABILITATION OF BROOKLYN BRIDGE	\$189,600,000.00 (F)
TOTALS FOR: WATERWAY BRIDGES		\$131,042,345.00 (CN) \$289,599,999.00 (F) \$18,749,999.00 (S)
DEPARTMENT OF CORRECTION		
C-75 072 202	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	\$304,311.00 (F)
TOTALS FOR: DEPARTMENT OF CORRECTION		\$304,311.00 (F)
COURTS		
CO-80 856 480	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	\$50,380.00 (CN) \$436,832.00 (S)
CO-272 856 414	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	\$193,999.00 (CN)
TOTALS FOR: COURTS		\$244,379.00 (CN) \$436,832.00 (S)
ADMIN FOR CHILDREN'S SERVICES		
CS-2 068 102	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	\$645,582.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$645,582.00 (CN)
DEPARTMENT OF EDUCATION		
E-2365 040 706	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	\$67,950,000.00 (F) \$7,550,000.00 (S)
E-4006 040 807	DOE SCHOOL BASED HEALTH CENTERS	\$905.00 (CN)
TOTALS FOR: DEPARTMENT OF EDUCATION		\$905.00 (CN) \$67,950,000.00 (F) \$7,550,000.00 (S)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-75 801 201	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	\$669,999.00 (CX)
ED-380 801 218	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	\$14,000.00 (CN)
ED-404 801 240	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	\$3,251,000.00 (F)
ED-410 801 244	INTERNATIONAL BUSINESS DEVELOPMENT	\$10,000,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$10,014,000.00 (CN) \$669,999.00 (CX) \$3,251,000.00 (F)
DEP EQUIPMENT		
EP-6 826 254	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	\$1,749,100.00 (CX)
EP-7 826 255	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	\$103,000.00 (CN)
TOTALS FOR: DEP EQUIPMENT		\$103,000.00 (CN) \$1,749,100.00 (CX)
FIRE DEPARTMENT		
F-1 057 200	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	\$1,101,400.00 (CN) \$9,668,567.00 (F)
F-192 057 218	FIREBOAT IMPROVEMENTS, CITYWIDE	\$354,000.00 (CN)
F-253 057 253	EMERGENCY MEDICAL SERVICES VEHICLES	\$65,689,000.00 (CN)
TOTALS FOR: FIRE DEPARTMENT		\$67,144,400.00 (CN) \$9,668,567.00 (F)
HIGHWAY BRIDGES		
HB-278 841 69H	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	\$150,000,000.00 (CN) \$121,909,000.00 (F)
HB-1023 841 62C	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	\$20,000,000.00 (CN)
HB-1024 841 62D	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	\$2,983,643.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
HB-1072 841 64A	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	\$2,643,598.00	(CN)
HB-1120 841 67P	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	\$5,957,347.00	(CN)
HB-1127 841 65V	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	\$50,641,000.00	(CN)
HB-1164 841 66X	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	\$1,908,832.00 \$9,702,895.00 \$1,058,431.00	(CN) (F) (S)
HB-6622 841 69T	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	\$5,121,000.00	(CN)
TOTALS FOR: HIGHWAY BRIDGES		\$239,255,420.00 \$131,611,895.00 \$1,058,431.00	(CN) (F) (S)
HOUSING & DEVELOPMENT			
HD-102 806 239	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	\$787.00	(CN)
HD-104 806 241	SPECIAL INITIATIVE PROGRAM	\$13,386.00	(CN)
HD-119 806 251	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	\$31,371.00 \$60,395.00	(CN) (F)
TOTALS FOR: HOUSING & DEVELOPMENT		\$45,544.00 \$60,395.00	(CN) (F)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
HL-83 816 115	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	\$58,026.00	(F)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$58,026.00	(F)
CITY UNIVERSITY OF NEW YORK			
HN-206 042 210	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	\$712,229.00 \$75,851.00	(S) (P)
TOTALS FOR: CITY UNIVERSITY OF NEW YORK		\$712,229.00 \$75,851.00	(S) (P)
HIGHWAYS			
HW-207 841 357	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	\$1,502,164.00	(CN)
HW-1670 841 37B	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	\$6,305,119.00	(F)
TOTALS FOR: HIGHWAYS		\$1,502,164.00 \$6,305,119.00	(CN) (F)
NEW YORK RESEARCH LIBRARIES			
L-103 035 103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	\$300,000.00	(CN)
TOTALS FOR: NEW YORK RESEARCH LIBRARIES		\$300,000.00	(CN)
NEW YORK PUBLIC LIBRARY			
LN-110 037 110	NEW YORK PUBLIC LIBRARY, LIBRARY SERVICES CENTER, QUEENS	\$7,500,000.00	(CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$7,500,000.00	(CN)
DEPARTMENT OF PARKS AND RECREATION			
P-56 846 103	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	\$515,946.00	(CN)
P-77 846 104	REHABILITATION OF PARK BUILDING, MARINE PARK	\$1,127,999.00	(CN)
P-412 846 126	PROSPECT PARK, IMPROVEMENTS	\$16,747,185.00	(CN)
P-505 846 505	COMFORT STATIONS AND BUILDINGS CITYWIDE	\$1,373,796.00	(CN)
P-568 846 142	SAINT MARY'S PARK, REHABILITATION	\$395.00	(CN)
P-581 846 145	ROCKAWAY BEACH, BOARDWALK REDECKING	\$294,159.00	(CN)
P-605 846 148	BETSY HEAD MEMORIAL PLAYGROUND.	\$1.00	(CN)
P-705 846 467	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	\$186,275.00	(CN)
P-720 846 210	FERRY POINT PARK, DEVELOPMENT	\$4,985.00	(CN)
P-828 846 243	RECONSTRUCTION OF BATTERY PARK SEA WALL	\$7,148.00	(CN)
P-848 846 274	ASTORIA PARK REHABILITATION.	\$1,551,369.00	(CN)
P-896 846 294	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	\$325,186.00	(CN)
P-926 846 113	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	\$484,089.00	(CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
P-936 846 165	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	\$30,580.00 (CN)
P-963 846 309	RECONSTRUCTION OF BRONX RIVER PARK	\$18,232.00 (CN) \$267,718.00 (F)
P-990 846 324	RECONSTRUCTION OF ASTORIA PARK POOL	\$1,096,018.00 (CN)
P-1018 846 352	PARK IMPROVEMENTS, ALL BOROUGHES.	\$1,227,517.00 (S)
P-1095 846 392	BARRIER RECONSTRUCTION, CITYWIDE	\$18,139,000.00 (CN)
P-1200 846 453	BROOKLYN BRIDGE PARK DEVELOPMENT	\$1,001.00 (CN)
P-1246 846 445	HUDSON RIVER TRUST	\$3,318,445.00 (CN)
P-1249 846 447	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	\$91,511.00 (CN)
P-1300 846 451	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	\$161,099.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$45,474,419.00 (CN) \$267,718.00 (F) \$1,227,517.00 (S)
POLICE DEPARTMENT		
PO-1 056 001	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	\$150,091.00 (CN)
PO-208 056 269	NEW PUBLIC SAFETY ANSWERING CENTER	\$688,000.00 (CN)
TOTALS FOR: POLICE DEPARTMENT		\$838,091.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-N004 126 C54	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	\$2,500,000.00 (CN)
PV-N031 126 AE8	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	\$300,000.00 (CN)
PV-N04W 126 C57	UNIONDOCS, INC.	\$1,000,000.00 (CN)
PV-N042 126 AR8	BALLET HISPANICO	\$905,000.00 (CN)
PV-N075 126 316	BROOKLYN MUSIC SCHOOL	\$2,000,000.00 (CN)
PV-N122 126 AF8	DANCE THEATER OF HARLEM, INC.	\$583,000.00 (CN)
PV-N132 126 AG5	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	\$700,000.00 (CN)
PV-N187 126 AU2	STUDIO IN A SCHOOL	\$19,000.00 (CN)
PV-N195 126 AI7	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	\$250,000.00 (CN)
PV-N247 126 AJ9	LOWER EAST SIDE TENEMENT MUSEUM	\$1,459,000.00 (CN)
PV-N291 126 AM2	NEW MUSEUM	\$300,000.00 (CN)
PV-N332 126 366	POPPENHUSEN INSTITUTE	\$1,577,000.00 (CN)
PV-N423 126 A08	THE JEWISH MUSEUM	\$683,000.00 (CN)
PV-N448 126 312	BRONXNET	\$232,000.00 (CN)
PV-N654 126 AQ3	BEDFORD STUYVESANT RESTORATION CORPORATION	\$300,000.00 (CN)
PV-N678 126 AR9	BRONX COUNCIL ON THE ARTS	\$615,585.00 (CN)
PV-N894 126 B84	JACKIE ROBINSON FOUNDATION	\$1,000,000.00 (CN)
PV-N959 126 322	NEW GROUP, INC.	\$1,000,000.00 (CN)
PV-50 126 292	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	\$1,446,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$16,869,585.00 (CN)
PUBLIC BUILDINGS		
PW-78 856 817	COURT FACILITIES, CITYWIDE	\$3,000,000.00 (S)
PW-310 856 789	31 CHAMBERS STREET, MANHATTAN	\$293.00 (CN)
PW-325 856 757	210 JORALEMON STREET, BROOKLYN	\$2,000,000.00 (CN)
PW-326 856 758	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	\$6,000,000.00 (CN)
PW-340 856 813	BOARD OF ELECTIONS	\$1,000,000.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
TOTALS FOR: PUBLIC BUILDINGS		\$9,000,293.00 (CN)
	REAL PROPERTY	\$3,000,000.00 (S)
RE-19 856 850	DCAS BUILDINGS, CITYWIDE	\$288,000.00 (CN)
TOTALS FOR: REAL PROPERTY		\$288,000.00 (CN)
	DEPARTMENT OF SANITATION	
S-173 827 934	GARAGE, DISTRICT 14, QUEENS	\$269,473.00 (CN)
S-182 827 919	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	\$5,587.00 (CN)
S-187 827 938	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	\$21,687.00 (CN)
S-195 827 930	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	\$2,488,912.00 (CN)
S-209 827 950	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	\$180,476.00 (CN)
S-216 827 956	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	\$5,100,380.00 (CN)
S-236 827 972	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	\$16,208.00 (CN)
S-244 827 977	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	\$22,534.00 (CN)
TOTALS FOR: DEPARTMENT OF SANITATION		\$8,105,257.00 (CN)
	SEWERS	
SE-2M 826 303	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	\$2,000,000.00 (F)
SE-4 826 36J	HIGH LEVEL STORM SEWERS	\$4,127,101.00 (CN)
SE-5 826 36K	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	\$4,000,000.00 (CX) \$6,210,764.00 (F)
SE-166 826 341	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	\$2,957,864.00 (CX)
SE-200M 826 34H	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	\$171.00 (CX)
SE-200Q 826 357	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	\$12,334.00 (CX)
SE-200X 826 359	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	\$5,919,896.00 (CN)
SE-358 826 570	STORM SEWER IN 144TH AVE. FROM 181ST ST. TO 183RD ST.,ETC.	\$4,459.00 (CX)
SE-569 826 651	RECON CEMENT PIPE, QUEENS	\$2,255,688.00 (CX)
SE-571 826 652	CONSTRUCTION OF COMBINED SEWERS IN HAZEN STREET, ETC.	\$99.00 (CN)
SE-592 826 676	STORM SEWER IN WHITESTONE EXPRESSWAY,QUEENS	\$467,846.00 (CN)
SE-666 826 650	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	\$152,808.00 (CX)
SE-717 826 33F	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	\$113,629.00 (CN)
SE-719 826 33X	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	\$193,496.00 (CX)
SE-734 826 33S	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	\$42,139.00 (CX)
SE-740 826 34E	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	\$115,945.00 (CX)
SE-750 826 34Q	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	\$2,069,242.00 (CX)
SE-753 826 34U	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	\$33,833.00 (CN)
SE-756 826 34Y	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	\$14,262.00 (CN)
SE-757 826 34W	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	\$990,469.00 (CX)
SE-759 826 35B	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	\$579,025.00 (CX)
SE-760 826 35C	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	\$176,262.00 (CN)
SE-762 826 35E	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	\$442,616.00 (CN)
SE-763 826 35F	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	\$120,052.00 (CX)
SE-769 826 35L	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$39,722.00 (CX)
SE-770 826 35M	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	\$105,529.00 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGET

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED	
SE-772 826 35P	STORM SEWER IN BEACH 72ND ST., QUEENS	\$214,021.00	(CN)
SE-773 826 35Q	COMBINED SEWER IN MILES AVENUE, THE BRONX	\$172,790.00	(CX)
SE-782 826 35Z	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	\$14,388.00	(CX)
SE-783 826 36A	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	\$59,145.00	(CN)
SE-785 826 36C	STORM SEWER IN FORMER JWS AREA, QUEENS	\$786,000.00	(CN)
SE-87HW 826 686	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	\$5,000,000.00	(CX)
SE-1000 826 34R	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	\$159,000.00	(CX)
TOTALS FOR: SEWERS		\$12,460,239.00	(CN)
		\$18,879,592.00	(CX)
		\$8,210,764.00	(F)
TRANSIT AUTHORITY			
T-250 998 250	ADDITIONAL MTA CAPITAL FUNDS	\$70,000,000.00	(CN)
TOTALS FOR: TRANSIT AUTHORITY		\$70,000,000.00	(CN)
TRAFFIC			
TF-777 841 928	BUS RAPID TRANSIT, CITYWIDE	\$3,164,754.00	(CN)
		\$1,302,749.00	(F)
		\$94,586.00	(S)
TOTALS FOR: TRAFFIC		\$3,164,754.00	(CN)
		\$1,302,749.00	(F)
		\$94,586.00	(S)
WATER SUPPLY			
W-15 085 210	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	\$964,999.00	(CX)
TOTALS FOR: WATER SUPPLY		\$964,999.00	(CX)
WATER POLLUTION CONTROL			
WP-103 826 803	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	\$8,170,000.00	(CX)
WP-112 826 804	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	\$377.00	(CN)
WP-164 826 807	NORTH RIVER WATER POLLUTION CONTROL PROJECT	\$20,000,000.00	(CX)
WP-247 826 814	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	\$8,000,000.00	(CX)
WP-249 826 815	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	\$6,000,000.00	(CX)
WP-269 826 823	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	\$4,286,000.00	(F)
TOTALS FOR: WATER POLLUTION CONTROL		\$377.00	(CN)
		\$42,170,000.00	(CX)
		\$4,286,000.00	(F)
CITY WIDE TOTALS:		\$623,998,754.00	(CN)
		\$64,433,690.00	(CX)
		\$522,816,148.00	(F)
		\$32,829,594.00	(S)
		\$136,246.00	(P)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE  
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
ADMIN FOR CHILDREN'S SERVICES		
CS-QN858 068 A29	FORESTDALE, INC.	\$12,000.00 (CN)
TOTALS FOR: ADMIN FOR CHILDREN'S SERVICES		\$12,000.00 (CN)
DEPARTMENT OF SMALL BUSINESS SERVICES		
ED-KN676 801 A40	STATE UNIVERSITY OF NEW YORK - BIOBAT	\$24,000.00 (CN)
ED-KN776 801 AB3	PRATT INSTITUTE	\$16,000.00 (CN)
TOTALS FOR: DEPARTMENT OF SMALL BUSINESS SERVICES		\$40,000.00 (CN)
DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
HL-KN03T 816 AD2	COLD SPRING HARBOR LABORATORY	\$31,000.00 (CN)
HL-KN073 816 K03	BROOKLYN HOSPITAL CENTER	\$1,397,000.00 (CN)
HL-KN456 816 B21	WYCKOFF HEIGHTS MEDICAL CENTER	\$190,000.00 (CN)
HL-KN775 816 AA6	ODA PRIMARY HEALTH CARE NETWORK	\$45,000.00 (CN)
HL-QN202 816 A49	JAMAICA HOSPITAL MEDICAL CENTER	\$18,000.00 (CN)
HL-QN565 816 A66	FLUSHING HOSPITAL	\$41,000.00 (CN)
HL-RN404 816 R04	STATEN ISLAND UNIVERSITY HOSPITAL	\$4,301,000.00 (CN)
TOTALS FOR: DEPARTMENT OF HEALTH AND MENTAL HYGIENE		\$6,023,000.00 (CN)
HUMAN RESOURCES ADMINISTRATION		
HR-MN889 096 A33	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	\$39,000.00 (CN)
HR-MN974 096 A53	STRIVE INTERNATIONAL, INC.	\$22,000.00 (CN)
HR-QN02V 096 236	PROJECT HOPE CHARITIES, INC.	\$22,000.00 (CN)
HR-XN103 096 A30	CITY HARVEST, INC.	\$4,000.00 (CN)
HR-XN449 096 X12	THOMAS MOTT OSBORNE MEMORIAL FUND	\$13,000.00 (CN)
HR-XN567 096 A51	GOD'S LOVE WE DELIVER, INC.	\$3,000.00 (CN)
TOTALS FOR: HUMAN RESOURCES ADMINISTRATION		\$103,000.00 (CN)
NEW YORK PUBLIC LIBRARY		
LN-R001 037 R01	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	\$666,000.00 (CN)
TOTALS FOR: NEW YORK PUBLIC LIBRARY		\$666,000.00 (CN)
DEPARTMENT OF PARKS AND RECREATION		
P-M245 846 M45	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	\$346,000.00 (CN)
TOTALS FOR: DEPARTMENT OF PARKS AND RECREATION		\$346,000.00 (CN)
DEPARTMENT OF CULTURAL AFFAIRS		
PV-MN01S 126 352	THE CENTER FOR BOOK ARTS, INC.	\$3,000.00 (CN)
PV-MN038 126 M14	ATLANTIC THEATER COMPANY	\$73,000.00 (CN)
PV-MN122 126 M21	DANCE THEATER OF HARLEM, INC.	\$882,000.00 (CN)
PV-QN655 126 362	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	\$1,440,000.00 (CN)
TOTALS FOR: DEPARTMENT OF CULTURAL AFFAIRS		\$2,398,000.00 (CN)
PUBLIC BUILDINGS		
PW-KN03G 856 AH7	THE CAMPAIGN AGAINST HUNGER (TCAH)	\$1,000,000.00 (CN)
PW-KN459 856 AK6	RED HOOK INITIATIVE	\$54,000.00 (CN)
PW-KN471 856 AE6	COMMON GROUND	\$26,000.00 (CN)
PW-MN220 856 M20	FUND FOR THE CITY OF NEW YORK	\$104,000.00 (CN)
PW-MN236 856 M09	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	\$100,000.00 (CN)

RESCINDMENTS OF PRIOR APPROPRIATIONS PROPOSED BY THE  
BOROUGH PRESIDENTS PURSUANT TO SECTIONS 211 AND 249 OF THE CHARTER

BUDGET LINE	DESCRIPTION	AMOUNT RESCINDED
PW-MN728 856 M30	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	\$105,000.00 (CN)
PW-MN945 856 A05	GRAND STREET SETTLEMENT	\$124,000.00 (CN)
PW-XN725 856 AD8	BRONXWORKS, INC.	\$10,000.00 (CN)
TOTALS FOR: PUBLIC BUILDINGS		\$1,523,000.00 (CN)
CITY WIDE TOTALS:	CITY WIDE	\$635,109,754.00 (CN) \$64,433,690.00 (CX) \$522,816,148.00 (F) \$32,829,594.00 (S) \$136,246.00 (P)

**PART**

**IV**

***GEOGRAPHIC  
REPORT***



## GEOGRAPHIC REPORT FOR THE CAPITAL BUDGET

On the following pages, the budget, excluding lump sum projects, has been presented by community districts. Lump sum projects, because of their required general or in some cases City-wide or Borough-wide nature, coupled with their need for flexibility to meet emergency or other evolving situations, have been found impractical or impossible of being fragmented to the community district level. Accordingly, these projects have been fragmented into Borough breakdowns only. Listings of all projects can be found in greater detail in Part I of this Executive Capital Budget.

Each of the 59 community districts are identified by borough and number at the head of each table. Reference can be made by consulting the area map provided for each borough.

### Facilities Included

All capital facilities have been included in this analysis. Where a definite location for a facility is not known, the project has been shown in the most likely district. However, in some cases the site designation is presently so uncertain that the project was dropped from the analysis.

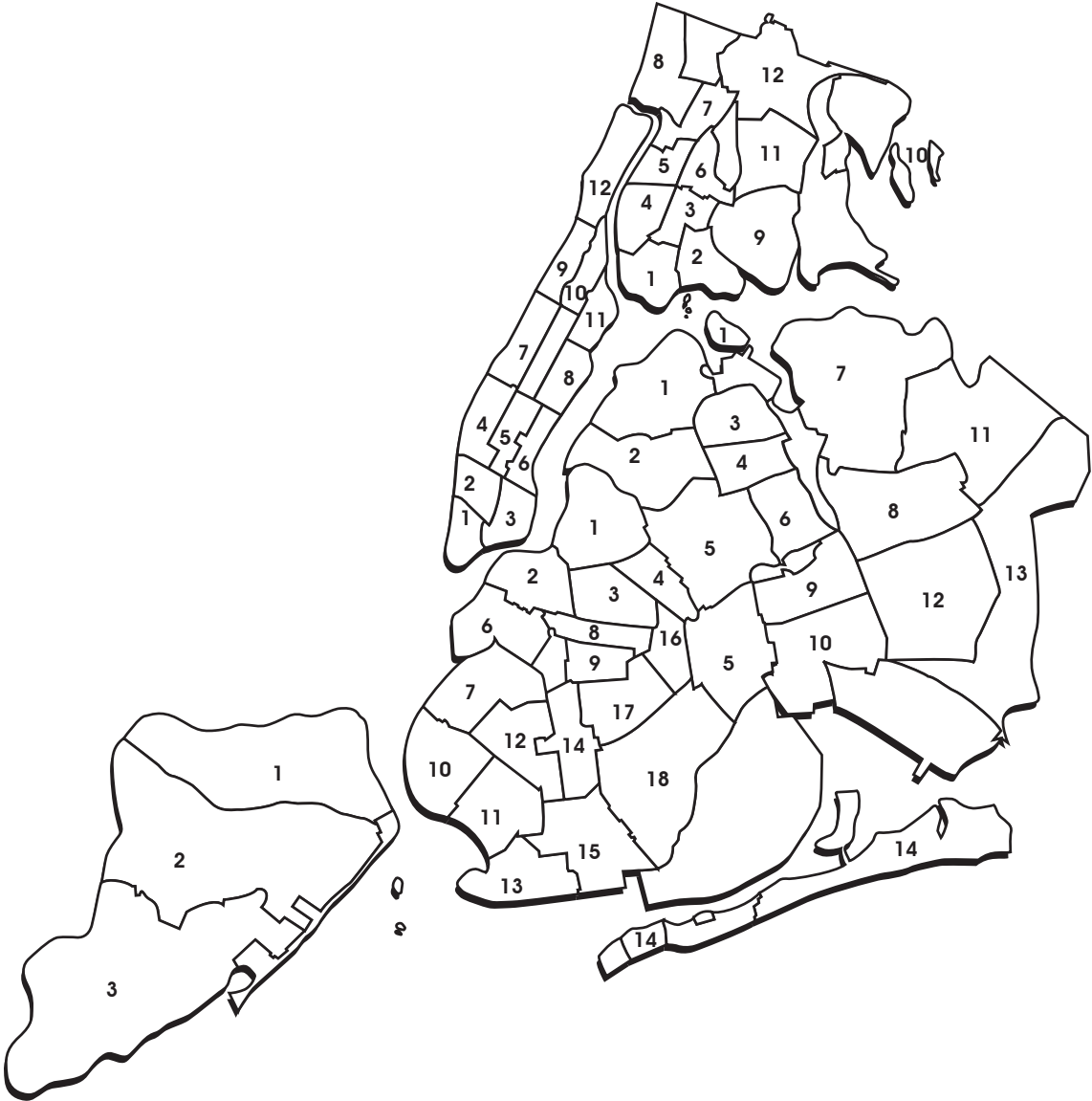
### Estimated Cost and Funds Allocated

The estimate of cost included in the tables is based on current values and is not intended to indicate the eventual cost when construction has been completed. The prior authorization and the proposed FY 2025 allocation is shown in order to indicate the level of funding already committed and proposed for the next fiscal year.

### Notes —

1. (B) — Funds for site acquisition are included in a lump sum project.
2. (D) — Funds for design and/or related professional services such as scope preparation, construction supervision, surveying, etc., to be provided from the appropriate lump sum project and/or line project, as necessary.
3. (R) — The project appropriations are to be reduced by these amounts to the extent they are not encumbered.
4. (SC) — Project to be constructed by the State Health and Mental Hygiene Facilities Improvement Corporation.
5. (CUCF) — Project to be constructed by the City University Construction Fund.
6. (P) — Private Funds.
7. (S) — State Funds.
8. (F) — Federal Grants.
9. (CN) — City Non-Exempt Funds.
10. (CX) — City Exempt Funds.
11. (CD) — Community Development Funds.
12. (LP) — Federal Local Public Works Funds.
13. (OT) — Triboro Bridge and Tunnel Authority Funds and/or Port Authority Funds (PT Projects); or Health and Hospitals Corporation Funds (HO Projects).
14. (MAC) — Funded by the Municipal Assistance Corporation.
15. (BPC) — Funded by the Battery Park City Authority.
16. (TC) — Indicates a project whose scope and estimate of cost is currently being developed and is not fully defined at this time.

# CITY-WIDE DISTRICT MAP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	4,964 (CN) 0 (CX)	20,644 (CN) 0 (CX)	8,094 (CN) 0 (CX)	2,500 (CN) 0 (CX)	CP
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	1,794 (CN)	1,005 (CN)	0 (CN)	0 (CN)	CP
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	5,236 (CN) 0 (F)	CP
C-101	SECURITY SYSTEMS, VARIOUS FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	1,650 (CN)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	1,181 (CN)	1,990 (CN)	1,716 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	0 (CN)	11,122 (CN)	8,831 (CN)	9,389 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	5,727,801 (CN)	953,479 (CN)	2589878 (CN)	2214660 (CN)	2365055 (CN)	2144121 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	0 (CN)	44,977 (CN)	7,132 (CN)	7,610 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGHES	CP	0 (CN) 0 (CX) 878 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	78,551 (CN) 0 (CX)	53,660 (CN) 0 (CX)	29,344 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	33,130 (CN) 0 (F) 0 (S)	137 (CN) 0 (F) 0 (S)	7,029 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	14,444 (CN) 154 (F) 0 (S)	7,073 (CN) 4,442 (F) 9,497 (S)	627 (CN) 264 (F) 629 (S)	4,329 (CN) 826 (F) 2,849 (S)	CP
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	37,488 (CN)	83,462 (CN)	82,606 (CN)	4,183 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2026	FY2027	FY2028		
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	68,111 (CN) 0 (F)	65,818 (CN) 0 (F)	58,399 (CN) 0 (F)	95,453 (CN) 0 (F)	CP	
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	21,001 (CN) 0 (F)	31,190 (CN) 0 (F)	0 (CN) 0 (F)	CP	
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
E-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP	
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP	
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S)	224,238 (CN) 0 (F) 0 (S)	188,650 (CN) 0 (F) 0 (S)	89,550 (CN) 0 (F) 0 (S)	CP	
E-2366	E-2366 EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN)	2963000 (CN)	3076900 (CN)	3211350 (CN)	3310450 (CN)	8648331 (CN)
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	1 (CN) 1 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	3,599 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	9,038 (CN) 0 (CX) 0 (F) 612 (S) 0 (P)	139,956 (CN) 0 (CX) 4,805 (F) 0 (S) 0 (P)	221,259 (CN) 0 (CX) 6,357 (F) 0 (S) 0 (P)	201,828 (CN) 0 (CX) 5,000 (F) 0 (S) 0 (P)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	14,705 (CN) 0 (F) 0 (S)	68,081 (CN) 0 (F) 0 (S)	26,300 (CN) 0 (F) 0 (S)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	7 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	3,323 (CN) 0 (F)	24,700 (CN) 0 (F)	3,000 (CN) 0 (F)	8,500 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 0 (F) 449 (S)	4,222 (CN) 0 (F) 0 (S)	18,411 (CN) 0 (F) 0 (S)	2,500 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	20,736 (CN) 0 (F) 0 (S)	83,556 (CN) 0 (F) 0 (S)	47,011 (CN) 0 (F) 0 (S)	67,863 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	25,932 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	55,782 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,630 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	824 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	12,292 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	97,675 (CN) 0 (CX) 0 (F)	38,572 (CN) 0 (CX) 0 (F)	10,500 (CN) 0 (CX) 0 (F)	10,530 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	3,483 (CN) 0 (CX)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	339,404 (CX)	10,964 (CX)	11,009 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	683,951 (CX)	44,950 (CX)	46,454 (CX)	20,387 (CX)	36,472 (CX)	52,252 (CX)
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	250 (CN) 750 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	49,113 (CN) 0 (F)	46,668 (CN) 0 (F)	57,240 (CN) 0 (F)	50,845 (CN) 0 (F)	CP
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	102,684 (CN) 0 (F) 0 (S)	79,724 (CN) 0 (F) 0 (S)	47,370 (CN) 0 (F) 0 (S)	CP
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	14,891 (CN) 0 (F)	7,007 (CN) 0 (F)	CP
F-253	EMERGENCY MEDICAL SERVICES VEHICLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	13,237 (CN) 5,113 (F) 0 (S)	14,288 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	CP	50,582 (CN) 72,142 (F) 4,290 (S)	3,792 (CN) 3,810 (F) 0 (S)	5,029 (CN) 4,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	456 (CN) 0 (F) 0 (S)
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	333,375 (CN) 0 (CX) 0 (F)	637,137 (CN) 0 (CX) 0 (F)	299,225 (CN) 0 (CX) 0 (F)	210,660 (CN) 0 (CX) 0 (F)	CP
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	0 (CN) 9,862 (F) 0 (S) 0 (P)	337,181 (CN) 22 (F) 0 (S) 0 (P)	232,899 (CN) 0 (F) 0 (S) 0 (P)	476,781 (CN) 73,119 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	12,512 (CN) 0 (F) 0 (S)	65,404 (CN) 0 (F) 0 (S)	118,658 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	498 (CN) 0 (F)	3,329 (CN) 0 (F)	0 (CN) 0 (F)	8,380 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	54,545 (CN) 0 (F)	CP
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	37,776 (CN)	64,109 (CN)	50,803 (CN)	52,435 (CN)	CP
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	1,211,091 (CN)	104,542 (CN)	138,782 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	14,776 (CN) 0 (F)	15,506 (CN) 0 (F)	16,126 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	16,347 (CN)	38,000 (CN)	39,635 (CN)	41,220 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	5,299 (CN)	6,105 (CN)	6,349 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	115,653 (CN)	71,534 (CN)	48,205 (CN)	50,133 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	0 (CN)	28,168 (CN)	24,621 (CN)	19,610 (CN)	CP
HD-92	HOUSING INFRASTRUCTURE FUND - HPD	CP	7,005 (CN)	0 (CN)	34,934 (CN)	20,757 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	2,495 (CN) 0 (F)	2,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	63,955 (CN) 0 (F)	65,444 (CN) 0 (F)	68,429 (CN) 0 (F)	71,166 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	71,666 (CN) 0 (F)	35,715 (CN) 0 (F)	14,907 (CN) 0 (F)	13,200 (CN) 0 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	222,323 (CN) 0 (F)	227,210 (CN) 0 (F)	226,022 (CN) 0 (F)	229,489 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-124	HOME FIRST DOWNPAYMENT ASSISTANCE	CP	5,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	3,513 (CN) 0 (F)	6,600 (CN) 0 (F)	CP
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	26,794 (CN) 0 (F)	50,882 (CN) 0 (F)	50,397 (CN) 0 (F)	52,413 (CN) 0 (F)	CP
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	0 (CN) 125,877 (F)	0 (CN) 40,000 (F)	21,142 (CN) 40,000 (F)	38,098 (CN) 40,000 (F)	CP
HD-206	NYCHA PROGRAM, CITYWIDE	CP	301,916 (CN)	544,841 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	18,664 (CN) 0 (F)	CP
HD-212	LOW INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F)	217,568 (CN) 0 (F)	334,450 (CN) 0 (F)	456,810 (CN) 0 (F)	CP
HD-213	MIXED INCOME RENTAL - LOW	CP	12,279 (CN) 0 (F)	139,464 (CN) 0 (F)	210,799 (CN) 0 (F)	193,885 (CN) 0 (F)	CP
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	69,830 (CN)	55,862 (CN)	14,405 (CN)	14,961 (CN)	CP
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	36,398 (CN) 0 (F)	51,245 (CN) 0 (F)	CP
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-222	SUPPORTIVE HOUSING	CP	208,495 (CN) 0 (F)	286,300 (CN) 0 (F)	322,664 (CN) 0 (F)	301,158 (CN) 0 (F)	CP
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,079 (CN) 0 (F) 0 (S)	CP
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	47,126 (CN) 391 (F)	35,142 (CN) 825 (F)	71,987 (CN) 0 (F)	42,532 (CN) 0 (F)	CP
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	16,080 (CN) 0 (F)	21,554 (CN) 0 (F)	13,625 (CN) 0 (F)	14,990 (CN) 0 (F)	CP
HL-DN02G	DESTINATION TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	6,288 (CN) 0 (F) 0 (S)	88,781 (CN) 0 (F) 1,557 (S)	27,212 (CN) 0 (F) 553 (S)	12,278 (CN) 0 (F) 344 (S)	CP
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	7,130 (CN) 0 (F)	5,575 (CN) 0 (F)	1,451 (CN) 0 (F)	2,892 (CN) 0 (F)	CP
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	26,575 (CN) 0 (F) 0 (S) 0 (P)	44,223 (CN) 0 (F) 0 (S) 0 (P)	9,805 (CN) 0 (F) 0 (S) 0 (P)	22,118 (CN) 0 (F) 0 (S) 0 (P)	CP
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	23,135 (CN)	61,843 (CN)	92,807 (CN)	103,826 (CN)	CP
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	130,406 (CN) 0 (F) 0 (S) 0 (P)	120,885 (CN) 41,027 (F) 0 (S) 0 (P)	149,044 (CN) 173,706 (F) 0 (S) 0 (P)	CP
HO-341	CORRECTIONAL HEALTH SERVICES, IMPROVEMENTS	CP	252,950 (CN)	74,672 (CN)	0 (CN)	0 (CN)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,277,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	73,484 (CN) 0 (F)	0 (CN) 0 (F)	11,315 (CN) 0 (F)	40,076 (CN) 0 (F)	CP
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	26,901 (CN) 1,306 (F) 778 (S)	30,621 (CN) 9,237 (F) 4,629 (S)	16,816 (CN) 4,766 (F) 2,240 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	239 (CN) 95 (F) 0 (S)	246 (CN) 166 (F) 14 (S)	351 (CN) 236 (F) 129 (S)	CP
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	0 (CN) 99 (F) 0 (S)	0 (CN) 336 (F) 0 (S)	0 (CN) 504 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HR-120	COMPUTER EQUIPMENT	CP	0 (CN) 3,491 (F) 6,282 (S)	14,617 (CN) 5,092 (F) 2,969 (S)	14,294 (CN) 3,727 (F) 2,161 (S)	19,035 (CN) 7,374 (F) 4,372 (S)	CP
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH1	CHIPS FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	44,631 (CN) 29,760 (F) 29,400 (S) 0 (P)	18,853 (CN) 0 (F) 0 (S) 0 (P)	42,868 (CN) 0 (F) 0 (S) 0 (P)	8,100 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	29,401 (CN) 0 (F)	103,286 (CN) 0 (F)	74,813 (CN) 0 (F)	1,426 (CN) 0 (F)	CP
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 3 (P)	19,784 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-200	SIDEWALK CONSTRUCTION	CP	483,865 (CN) 0 (F) 0 (S) 0 (P)	270,536 (CN) 0 (F) 0 (S) 4,389 (P)	162,493 (CN) 0 (F) 0 (S) 6,668 (P)	200,695 (CN) 0 (F) 0 (S) 6,668 (P)	CP
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	78 (CN) 0 (CX) 0 (F) 0 (S)	3,577 (CN) 0 (CX) 0 (F) 0 (S)	14,545 (CN) 0 (CX) 0 (F) 0 (S)	3,731 (CN) 0 (CX) 0 (F) 0 (S)	CP
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	54,443 (CN) 0 (F) 30,983 (S)	168,621 (CN) 0 (F) 0 (S)	201,725 (CN) 0 (F) 0 (S)	271,888 (CN) 0 (F) 0 (S)	CP
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 183,853 (P)	0 (CN) 19,538 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	29,533 (CN) 5,296 (F) 0 (S) 0 (P)	10,131 (CN) 0 (F) 0 (S) 0 (P)	2,849 (CN) 1,250 (F) 0 (S) 0 (P)	44,880 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	CP	8,002 (CN) 76,750 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	38,839 (CN) 9,900 (F) 0 (S) 0 (P)	793 (CN) 0 (F) 0 (S) 0 (P)	122,270 (CN) 0 (F) 0 (S) 0 (P)	139,165 (CN) 0 (F) 0 (S) 0 (P)	CP
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 16,474 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	110,840 (CN)	0 (CN)	5,333 (CN)	34,489 (CN)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	0 (CN) 0 (S)	34,511 (CN) 0 (S)	29,277 (CN) 0 (S)	54,567 (CN) 0 (S)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN)	25,219 (CN)	21,109 (CN)	0 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	18 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGHES.	CP	31,373 (CN) 115,928 (F) 0 (S) 1,472 (P)	323,750 (CN) 31,146 (F) 0 (S) 246 (P)	137,714 (CN) 1,107 (F) 0 (S) 4,000 (P)	140,063 (CN) 51,414 (F) 0 (S) 6,803 (P)	CP
P-1095	BARRIER RECONSTRUCTION, CITYWIDE	27,417 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,390 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	6,326 (CN) 5,569 (F) 850 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	885 (CN) 0 (F) 0 (S)	3,464 (CN) 1 (F) 0 (S)	29,993 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	1,139 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	7,541 (CN)	2,730 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-1331	SIDEWALKS AND TREES	CP	3,828 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	30,462 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 2,338 (F)	0 (CN) 0 (F)	10,465 (CN) 0 (F)	54,089 (CN) 0 (F)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	17,692 (CN) 1,511 (F)	6,921 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-205	CONSTRUCTION OF A NEW POLICE TRAINING FACILITY, CITYWIDE	870,317 (CN)	357 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	0 (CN) 0 (P)	119,688 (CN) 0 (P)	162,402 (CN) 0 (P)	164,061 (CN) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	4,308 (CN)	5,450 (CN)	9,846 (CN)	11,745 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	55,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	413,471 (CN) 0 (F)	690,677 (CN) 0 (F)	670,522 (CN) 0 (F)	335,259 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN) 0 (F) 72,435 (P)	227,016 (CN) 0 (F) 9,027 (P)	82,755 (CN) 0 (F) 507 (P)	29,472 (CN) 0 (F) 0 (P)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	85,950 (CN)	40,413 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	4,390 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	9,786 (CN) 24,178 (F) 0 (S) 0 (P)	14,231 (CN) 0 (F) 0 (S) 0 (P)	3,138 (CN) 0 (F) 0 (S) 0 (P)	1,544 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	151,347 (CN) 0 (F) 0 (S) 0 (P)	95,307 (CN) 0 (F) 0 (S) 0 (P)	119,621 (CN) 0 (F) 0 (S) 0 (P)	45,015 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	18,000 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	FIRE PROTECTION IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	3,046 (CN)	28,962 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	567 (CN) 0 (F)	640 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	10,435 (CN)	3,399 (CN)	1,300 (CN)	151 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	6,321 (CN)	18,631 (CN)	1,627 (CN)	378 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	1,327 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	81,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,004 (CN)
PW-348	VAPOR CONTROL IMPROVEMENTS	580,399 (CN)	37,105 (CN)	0 (CN)	839 (CN)	0 (CN)	8,021 (CN)
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-D222	CC PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR DEPT. SANITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	58,604 (CN) 1 (F) 0 (S)	223,542 (CN) 0 (F) 0 (S)	180,222 (CN) 0 (F) 0 (S)	190,631 (CN) 0 (F) 0 (S)	CP
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	44,506 (CN) 219 (F) 0 (S) 0 (P)	28,786 (CN) 5,220 (F) 0 (S) 0 (P)	33,750 (CN) 0 (F) 0 (S) 0 (P)	29,540 (CN) 0 (F) 0 (S) 0 (P)	CP
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	4,424 (CN) 0 (F)	2,569 (CN) 0 (F)	3,942 (CN) 0 (F)	4,491 (CN) 0 (F)	CP
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 61,396 (CX)	0 (CN) 68,769 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 6,513 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	0 (CN) 181 (CX)	0 (CN) 841 (CX)	0 (CN) 0 (CX)	0 (CN) 143 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	0 (CN) 0 (CX) 0 (F) 5,000 (S)	43,006 (CN) 0 (CX) 0 (F) 0 (S)	20,855 (CN) 0 (CX) 0 (F) 0 (S)	134,129 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	21,107 (CN)	0 (CN)	0 (CN)	4,824 (CN)	5,000 (CN)	35,000 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 24,998 (CX)	0 (CN) 5,017 (CX)	0 (CN) 46,981 (CX)	0 (CN) 12,778 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	161,583 (CX)	7,460 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 92,771 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	0 (CN)	0 (CN)	35,000 (CN)	35,000 (CN)	CP
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	10,312 (CN) 0 (F)	311 (CN) 0 (F)	19,204 (CN) 0 (F)	0 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,100 (CN) 0 (F) 0 (S)	5,470 (CN) 0 (F) 0 (S)	CP
TF-D004	STREETScape IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM		FY2028	REQUIRED TO COMPLETE
					FY2027	FY2028		
TF-CH1	CHIPS FUNDS FOR TRAFFIC PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	62,290 (CN) 0 (F) 0 (S) 20 (P)	89,469 (CN) 0 (F) 0 (S) 0 (P)	11,466 (CN) 0 (F) 0 (S) 0 (P)	3,343 (CN) 0 (F) 0 (S) 0 (P)		CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	28,463 (CN) 0 (F) 0 (S)	3,831 (CN) 0 (F) 0 (S)	135 (CN) 0 (F) 0 (S)	655 (CN) 0 (F) 0 (S)		CP
TF-3	PARKING METERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,002 (CN) 0 (S)	0 (CN) 0 (S)		CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	8,988 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)		CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	202,223 (CN) 45,091 (F) 9,971 (S)	3,878 (CN) 0 (F) 0 (S)	2,094 (CN) 0 (F) 0 (S)	14 (CN) 0 (F) 0 (S)	678 (CN) 0 (F) 0 (S)	8,153 (CN) 0 (F) 0 (S)	
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)		CP
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,634,744 (CX)	14,443 (CX)	18,240 (CX)	9,000 (CX)	9,000 (CX)	18,000 (CX)	
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	498,907 (CX) 0 (CN)	55,000 (CX) 0 (CN)	5,000 (CX) 0 (CN)	5,000 (CX) 0 (CN)		CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	36,025 (CX) 0 (CN)	74,933 (CX) 0 (CN)	400,890 (CX) 0 (CN)	31,727 (CX) 0 (CN)		CP
W-14	KENSICO - CITY TUNNEL	448,574 (CX)	999,869 (CX)	90,000 (CX)	20,000 (CX)	586,146 (CX)	100,000 (CX)	
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,385 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	124,109 (CX) 556 (CN) 0 (F) 0 (S) 0 (P)	290,006 (CX) 0 (CN) 0 (F) 0 (S) 0 (P)	245,220 (CX) 0 (CN) 0 (F) 0 (S) 0 (P)	176,304 (CX) 2,183 (CN) 0 (F) 0 (S) 0 (P)		CP
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	1,455 (CX) 330 (CN) 0 (F) 0 (P)	90,770 (CX) 0 (CN) 0 (F) 0 (P)	168,448 (CX) 0 (CN) 0 (F) 0 (P)	34,065 (CX) 0 (CN) 0 (F) 0 (P)		CP
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	4,478 (CX) 0 (S)		CP
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	213,265 (CX) 0 (F) 75,000 (S)	379,558 (CX) 0 (F) 55,800 (S)	433,286 (CX) 0 (F) 0 (S)	635,479 (CX) 0 (F) 33,200 (S)		CP
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)		CP
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	55,016 (CX)	118,907 (CX)	50,964 (CX)	6,000 (CX)		CP



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C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	96,964 (P)	0 (P)	0 (P)	0 (P)	CP
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	0 (CN) 231,300 (CX) 5,641 (F)	0 (CN) 867,957 (CX) 68,627 (F)	0 (CN) 601,112 (CX) 25,380 (F)	0 (CN) 897,249 (CX) 0 (F)	CP
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 89,080 (CX) 0 (F) 0 (S)	CP
WP-170	MANDATED GREEN INFRASTRUCTURE, CITYWIDE	CP	0 (CX) 2,000 (S)	342,087 (CX) 0 (S)	99,223 (CX) 0 (S)	126,725 (CX) 0 (S)	CP
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	210,496 (CX) 0 (F)	269,744 (CX) 0 (F)	210,354 (CX) 0 (F)	159,380 (CX) 0 (F)	CP
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 7,932 (CX) 0 (F) 0 (S)	0 (CN) 4,000 (CX) 0 (F) 0 (S)	0 (CN) 36,908 (CX) 0 (F) 0 (S)	CP
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	2,916 (CX)	3,000 (CX)	61,099 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

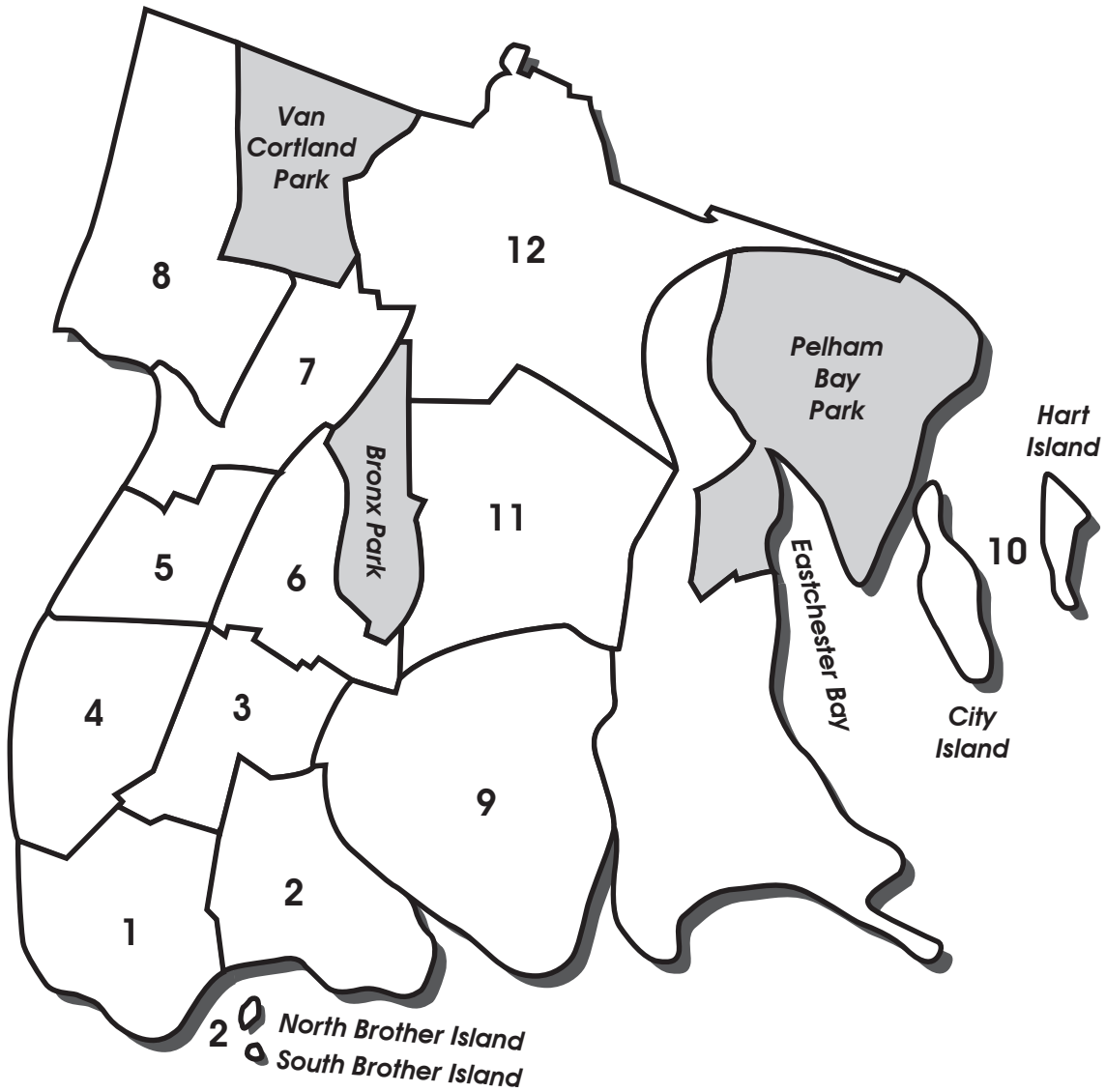
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-7	HPD GREEN PROGRAM	CP	16,347 (CN)	38,000 (CN)	39,635 (CN)	41,220 (CN)	CP
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04H	FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN04H	FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-378	ELMHURST HOSPITAL MODERNIZATION AND REHABILITATION	9,917 (CN)	0 (CN)	0 (CN)	5,000 (CN)	0 (CN)	0 (CN)
HR-DN04A	CHURCHES UNITED FOR FAIR HOUSING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04F	ALPHAPOINTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05V	MIXTECA ORGANIZATION, INC.	0 (CN)	1,250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C I T Y W I D E

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HR-MN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN04F	ALPHAPOINTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN05G	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH2	PAVE-NY FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	31,466 (S)	29,436 (S)	29,436 (S)	0 (S)	CP
HW-CH5	POP FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	18,872 (S)	19,624 (S)	0 (S)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN05L	SESAME FLYERS INTERNATIONAL, INC.	0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-KN05W	THE MERCANTILE LIBRARY ASSOCIATION OF NY DBA THE CENTER FOR FICTION	0 (CN)	158 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-KN05Y	THEATER MITU, INC.	0 (CN)	64 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-MN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# THE BRONX COMMUNITY DISTRICT MAP



— Community Districts  
■ Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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BRONX, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05S	CHILDREN'S RESCUE FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWNOC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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BRONX, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	103,299 (CN) 0 (F) 0 (S) 0 (P)	20,922 (CN) 0 (F) 0 (S) 0 (P)	38,981 (CN) 0 (F) 0 (S) 0 (P)	72,749 (CN) 587 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	15,161 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	8 (CN) 0 (P)	CP
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BRONX, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 462 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,526 (CN) 0 (F) 0 (S)	26,117 (CN) 205 (F) 0 (S)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	4,239 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	434 (CN) 0 (F) 0 (S) 0 (P)	2,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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BRONX, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	17,688 (CN)	0 (CN)	65,520 (CN)	0 (CN)	CP
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 15,718 (CX)	0 (CN) 31,871 (CX)	0 (CN) 21,053 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	15 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	405,867 (CN) 274,819 (F) 47,728 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-D294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	41,748 (CN) 8,996 (CX)		0 (CN) 0 (CX)	11,442 (CN) 0 (CX)	1,094 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	89,579 (CN) 21,400 (F) 28,051 (S)		1,956 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE	72,242 (CN) 14 (CX) 81,483 (F)		0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-7003	EAST 156TH STREET BRIDGE OVER ACCESS TO HOUSING, THE BRONX	CP		180 (CN)	0 (CN)	7,500 (CN)	52,500 (CN)	0 (CN)	CP
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP		750 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,883 (CN) 2,733 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-568	SAINT MARY'S PARK, REHABILITATION	38,038 (CN) 246 (F) 242 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
PO-141	NEW 40TH PRECINCT STATION HOUSE	92,338 (CN)		1,265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN01L	UNIVERSAL HIP HOP MUSEUM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01L	UNIVERSAL HIP HOP MUSEUM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP		0 (CN)	3,424 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN518	WE STAY/NOS QUEDAMOS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,883 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP	0 (CN)	0 (CN)	28,389 (CN)	104,212 (CN)	CP
HD-DN748	COMMON GROUND COMMUNITY II HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	236 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN518	WE STAY/NOS QUEDAMOS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	126,794 (CN) 106,291 (F) 21,459 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	103,759 (CN) 11,894 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	58,576 (CN) 1,283 (CX)		50,008 (CN) 0 (CX)	0 (CN) 0 (CX)	100 (CN) 0 (CX)	24,243 (CN) 0 (CX)	84,972 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	41,748 (CN) 8,996 (CX)		0 (CN) 0 (CX)	11,442 (CN) 0 (CX)	1,094 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE	89,579 (CN) 21,400 (F) 28,051 (S)		1,956 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1103	RECON OF CONC. VILLAGE AVE BR OVER METRO-NORTH BR., THE BRONX	4,163 (CN)		0 (CN)	0 (CN)	3,342 (CN)	42,717 (CN)	0 (CN)	
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX	40,407 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	76,516 (CN) 1,603 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HD-DN692	1015 ANDERSON AVENUE HDFC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN714	1020 CARROLL PLACE LLC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN370	SAMARITAN VILLAGE, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-XN02D	BRONXCARE HEALTH SYSTEM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN929	NEW YORK COMMON PANTRY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
P-882	YANKEE STADIUM REHABILITATION	61,996 (CN)		0 (CN)	0 (CN)	67 (CN)	0 (CN)	0 (CN)	
PV-DN333	PREGONES THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-MN333	PREGONES THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-XN01L	UNIVERSAL HIP HOP MUSEUM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-XN333	PREGONES THEATER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP		500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
PV-N333	PREGONES THEATER	CP	0 (CN)	3,424 (CN)	0 (CN)	0 (CN)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	450 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-XN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX	20,304 (CN) 3,060 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX	19,097 (CN) 39,680 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX	17,267 (CN) 21,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,187 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	8,323 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP	2,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 07, BRONX  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 3,263 (F)	0 (CN) 0 (F)	11,313 (CN) 0 (F)	9,117 (CN) 0 (F)	12,172 (CN) 0 (F)	23,789 (CN) 0 (F)
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-XN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 3,263 (F)	0 (CN) 0 (F)	11,313 (CN) 0 (F)	9,117 (CN) 0 (F)	12,172 (CN) 0 (F)	23,789 (CN) 0 (F)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	3,923 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BRONX

BUDGET LINE	TITLE	TOTAL	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/29/24		FY2026	FY2027	FY2028	
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	134,999 (CN)	6,892 (CN)	0 (CN)	1,295 (CN)	0 (CN)	0 (CN)
		148,887 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		12,000 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
		1,799 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	24,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX	53,051 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	7,327 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX	134,999 (CN) 148,887 (F) 12,000 (S) 1,799 (P)	6,892 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,295 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX	34,240 (CN) 0 (F) 0 (S)	12,040 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	40,000 (CN) 0 (F) 0 (S)	294,813 (CN) 129,722 (F) 7,365 (S)	0 (CN) 0 (F) 0 (S)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX	37,313 (CN) 82,150 (F) 12,523 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN548	VILLA MARIA HOMES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,611 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-715	ORCHARD BEACH, EXPANSION	CP	4,239 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	197,157 (CN) 58 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	104 (CN) 0 (P)
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	20,813 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,135 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BRONX

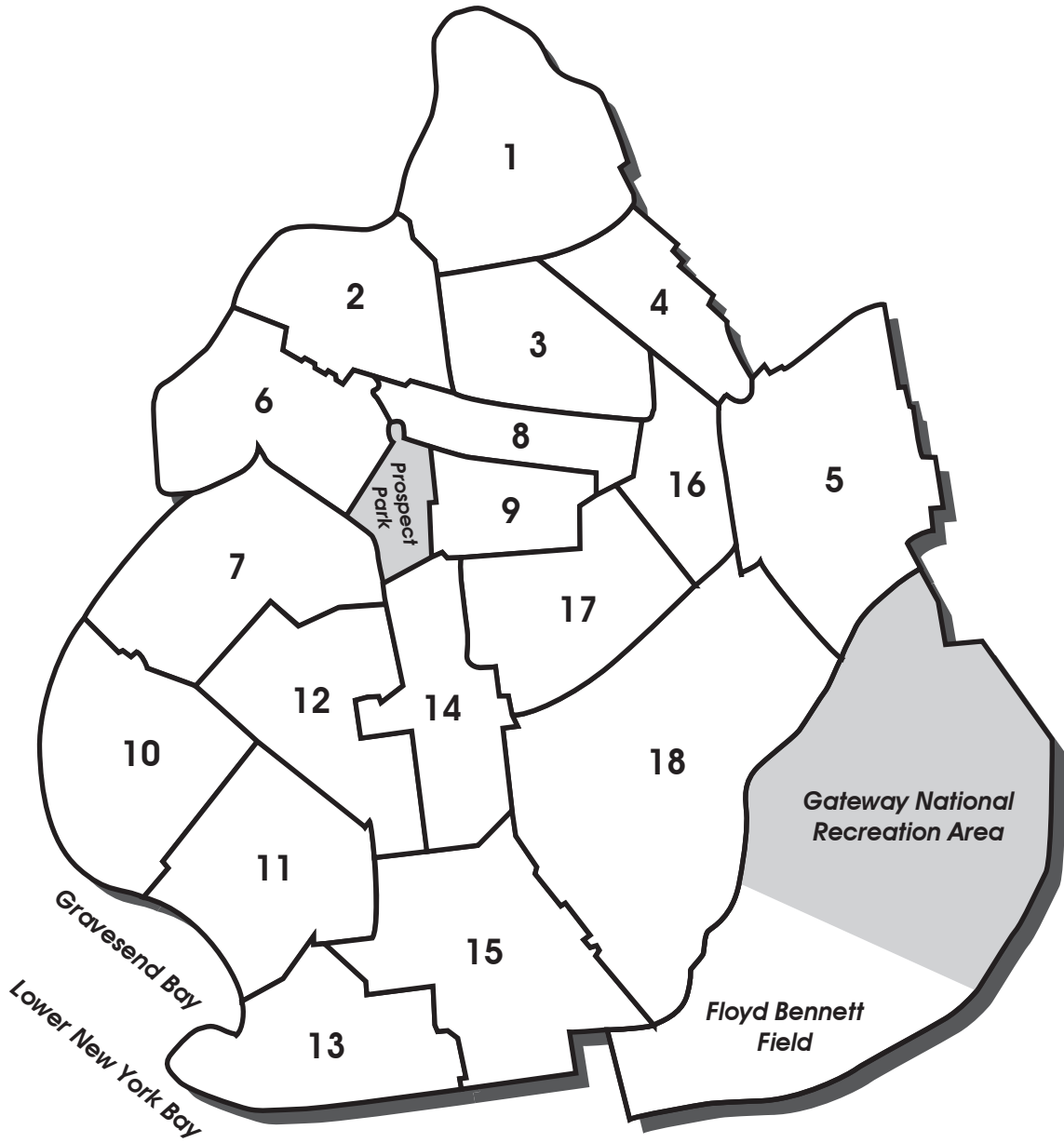
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX	46,607 (CN) 34,405 (F) 12,231 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	55,301 (CN)	99 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,617 (CN) 9,669 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BRONX

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,382 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	236 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# BROOKLYN COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	12,775 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05T	RISEBORO COMMUNITY PARTNERSHIP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05U	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	55,477 (CN) 83,382 (F) 15,000 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	148,539 (CN)	4,205 (CN)	0 (CN)	6,787 (CN)	0 (CN)	0 (CN)
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	3,832 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	0 (CN) 12,087 (F) 0 (S) 0 (P)	52,736 (CN) 81 (F) 2,533 (S) 0 (P)	249,501 (CN) 9,000 (F) 28,077 (S) 0 (P)	185,510 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	6,819 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D104	CON, RECON, IMPVTS, ACO, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K001	CON, RECON, IMPVTS, ACO, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	13,022 (CN) 0 (F) 0 (P)	24,264 (CN) 0 (F) 0 (P)	12,125 (CN) 0 (F) 0 (P)	CP
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	42 (CN)	0 (CN)	2,190 (CN)	250 (CN)	CP
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	4,500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	8,000 (CN) 0 (F) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 109 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,273 (CN) 0 (F) 0 (S) 0 (P)	5,522 (CN) 44 (F) 0 (S) 57 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	131 (CN)
P-1072	KELLY PARK, RECONSTRUCTION, BROOKLYN	958 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	8,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208 (CN)
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03D	NIA COMMUNITY SERVICES NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BROOKLYN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	206,758 (CN)	6,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	101,427 (CX)	31,296 (CX)	81,350 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,515 (CN) 0 (CX) 800 (F)	18,094 (CN) 0 (CX) 800 (F)	2,922 (CN) 0 (CX) 0 (F)	27,055 (CN) 0 (CX) 0 (F)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/29/24					
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,146,072 (CN) 796,071 (F) 87,177 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 1,747 (S)	0 (CN) 445 (S)	0 (CN) 1,227 (S)	0 (CN) 16,475 (S)	CP
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN137	EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	17,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	60,793 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	308,890 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	10,536 (CN) 370 (S)
P-1326	HIGH LINE PARK	69,887 (CN) 20,194 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,049 (CN) 0 (F) 0 (P)	5,257 (CN) 1 (F) 15,972 (P)
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	65 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	229 (CN)	85 (CN)	0 (CN)	0 (CN)	CP
PW-DN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	84,159 (CN) 1,117 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	832,407 (CN) 528,317 (F) 64,039 (S) 12,377 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	863,966 (CN) 636,675 (F) 2,877 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1437771 (CN) 0 (F) 0 (S)
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP		0 (CN) 1,747 (S)	0 (CN) 445 (S)	0 (CN) 1,227 (S)	0 (CN) 16,475 (S)	0 (CN) 0 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	80,665 (CN) 204 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	17,141 (CN) 0 (CX)	0 (CN) 0 (CX)	94,863 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP		150 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-319	BROOKLYN NAVY YARD	CP		29,953 (CN) 0 (CX) 0 (F) 0 (S)	35,187 (CN) 0 (CX) 0 (F) 0 (S)	16,501 (CN) 0 (CX) 0 (F) 0 (S)	32,567 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
F-QN067	FDNY FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-XN067	FDNY FOUNDATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-278	BOE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,163 (CN) 39,531 (F) 35,113 (S)		387 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7 (F) 0 (S)
HD-DN495	PRATT TOWERS, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-DN01E	HELEN KELLER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN03T	COLD SPRING HARBOR LABORATORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04A	BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	16,361 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-D109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	1,898 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	61 (CN) 0 (S)	CP
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN02N	THE BROOKLYN STEPPERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03N	BLANK FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICATIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	40 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N985	AMERICAN OPERA PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	50 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,163 (CN) 39,531 (F) 35,113 (S)	387 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7 (F) 0 (S)
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	17,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	5,299 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,755 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,584 (CN)	231 (CN)	0 (CN)	0 (CN)	104 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	206,758 (CN)	6,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 04, BROOKLYN  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	19,915 (CN)	0 (CN)	14,786 (CN)	0 (CN)	0 (CN)	0 (CN)
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
PV-DN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	148,539 (CN)	4,205 (CN)	0 (CN)	6,787 (CN)	0 (CN)	0 (CN)
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN) 3,600 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,292 (CN)	0 (CN)	100 (CN)	0 (CN)	0 (CN)	27,660 (CN)
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	8,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208 (CN)
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN065	BROOKLYN ART EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	1,278 (CN) 0 (F)	8,720 (CN) 0 (F)	15,472 (CN) 0 (F)	CP
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	45,623 (CN) 68,997 (F) 5,957 (S) 3,468 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	22,481 (CN) 343 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN990	TARGET MARGIN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	2,352 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,163 (CN)		387 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		39,531 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	7 (F)
		35,113 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HL-DN105	CNR HEALTH CARE NETWORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-D107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	8,459 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208 (CN)
PV-DN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP		0 (CN)	0 (CN)	375 (CN)	0 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
		0 (P)		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	2,574 (CN)		2,500 (CN)	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
		0 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
		0 (P)		0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
PW-DN01G	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)	0 (CN)	0 (CN)	5,888 (CN)	34,640 (CN)	0 (CN)
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	4,904 (CN) 3,411 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
LB-D109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-K109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	1,898 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	8,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208 (CN)
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	375 (CN)	0 (CN)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	13,172 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	45,623 (CN) 68,997 (F) 5,957 (S) 3,468 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	131 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	9,695 (CN)	0 (CN)	180 (CN)	0 (CN)	0 (CN)	95,062 (CN)
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	3,326 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-K175	FACILITY IMPROVEMENTS, BROOKLYN	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	20,236 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN696	AMALGAMATED WARBASSE HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-101	CON. REHAB. IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)	0 (CN)	0 (CN)	5,888 (CN)	34,640 (CN)	0 (CN)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	4,176 (CN)	0 (CN)	840 (CN)	0 (CN)	0 (CN)	26,168 (CN)
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP	216 (CN)	0 (CN)	6,952 (CN)	36,750 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN030	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN030	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	11,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 15, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	55,477 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		83,382 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		15,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	3,252 (CN)		0 (CN)	16,507 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	18,016 (CN)		0 (CN)	0 (CN)	48,489 (CN)	0 (CN)	0 (CN)	0 (CN)
		9,310 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP		2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
P-1072	KELLY PARK, RECONSTRUCTION, BROOKLYN	958 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 16, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CO-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-KN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,163 (CN) 39,531 (F) 35,113 (S)	387 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7 (F) 0 (S)
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04T	BROWNSVILLE PARTNERSHIP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-605	BETSY HEAD MEMORIAL PLAYGROUND.	16,498 (CN) 1,925 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	81 (CN) 0 (F)
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 17, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

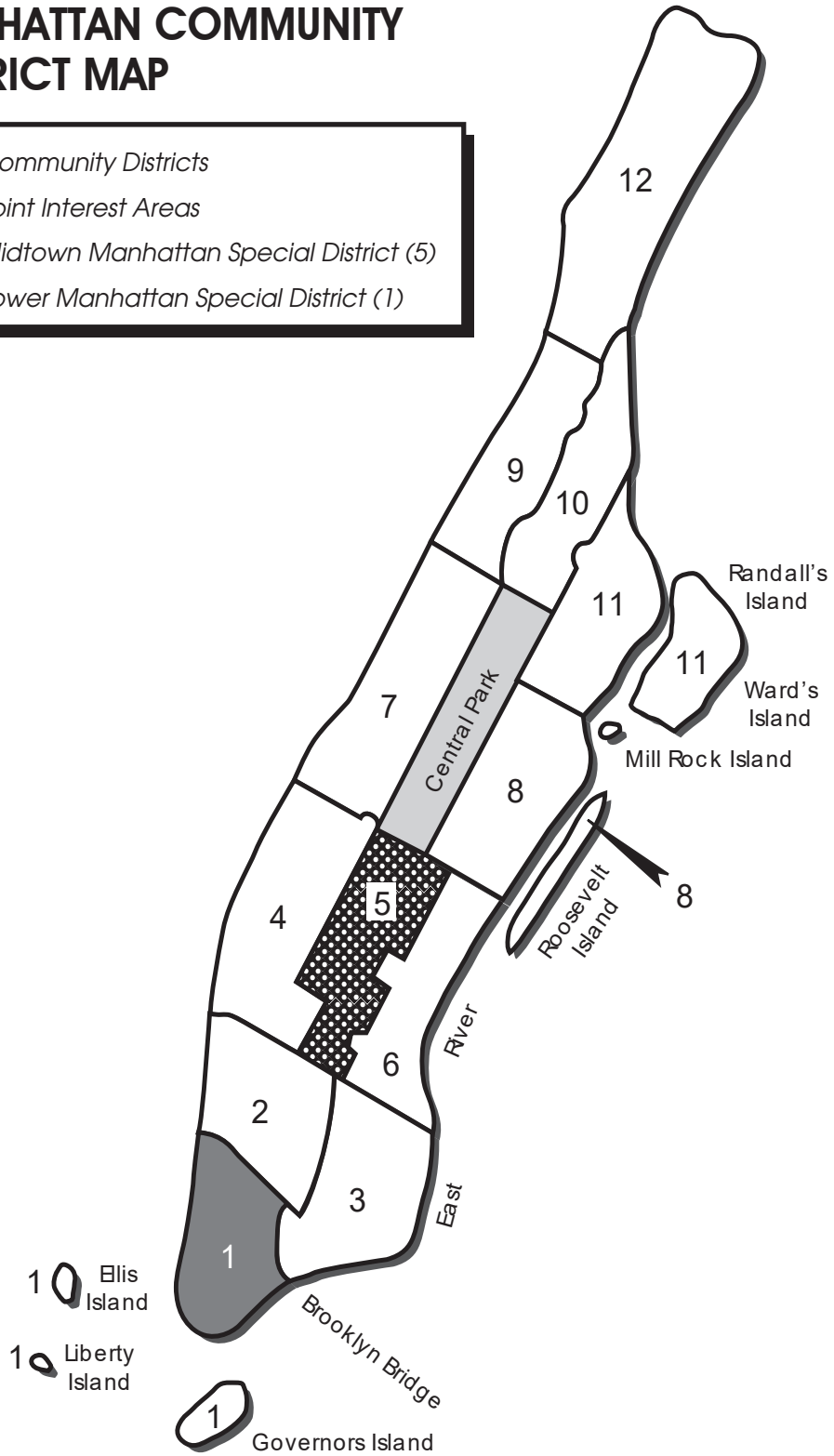
GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 18, BROOKLYN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
						FY2027	FY2028	
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	55,477 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		83,382 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		15,000 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	177,261 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		164,827 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		20,544 (S)		0 (S)	0 (S)	0 (S)	0 (S)	0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	126,889 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		143,079 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	71,461 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		80,114 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	44,310 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		41,686 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN02I	THE AUDITORY ORAL SCHOOL OF NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	57,721 (CN)		2,016 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
		3,600 (F)		0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
				0 (S)	0 (S)	0 (S)	0 (S)	
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# MANHATTAN COMMUNITY DISTRICT MAP

- Community Districts
- Joint Interest Areas
- Midtown Manhattan Special District (5)
- Lower Manhattan Special District (1)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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MANHATTAN, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	3,948 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN04S	CHURCH OF THE HOLY APOSTLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN050	CIVIC HALL LABS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN05Z	THE NEW SCHOOL	0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,519 (CN) 0 (F) 0 (S) 0 (P)	15,260 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-885	TIDAL WETLAND WORK	0 (CN)	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS.RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	1,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-84	RECONSTRUCT CONVENT AVENUE SHELTER, MANHATTAN	1,615 (CN)	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	1,128 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HR-DN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP	10,853 (CN) 0 (F) 2,500 (S) 0 (P)	5,022 (CN) 0 (F) 5,000 (S) 0 (P)	103,917 (CN) 0 (F) 0 (S) 0 (P)	91,687 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	22,910 (CN) 0 (F) 0 (S) 0 (P)	57,079 (CN) 0 (F) 0 (S) 0 (P)	31,896 (CN) 0 (F) 0 (S) 0 (P)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,875 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-M001	CON, RECON, IMPVTS, ACO, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	47,033 (CN)	422 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	404 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	100,531 (CN) 259 (F) 0 (S) 0 (P)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	101,614 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	78,313 (CN)
P-1326	HIGH LINE PARK	69,887 (CN) 20,194 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,049 (CN) 0 (F) 0 (P)	5,257 (CN) 1 (F) 15,972 (P)
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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MANHATTAN, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN020	DESIGN TRUST FOR PUBLIC SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN02Z	THEATERWORKS USA CORP. (TWUSA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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MANHATTAN, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N13Z	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	247,736 (CN)	652 (CN)	0 (CN)	2,997 (CN)	0 (CN)	0 (CN)
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN208	HISPANIC FEDERATION	0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-M02Z	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	60 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 2,060 (CX) 0 (F)	0 (CN) 1,375 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	291 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-270	REHABILITATION OF BROOKLYN BRIDGE	863,966 (CN) 636,675 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1437771 (CN) 0 (F) 0 (S)
CO-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	1,491 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	78,202 (CN) 21,222 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,555 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	11,146 (CN) 9,813 (CX)	2,895 (CN) 0 (CX)	0 (CN) 0 (CX)	71,025 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWN NYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M831	MANHATTAN BOROUGH PRESIDENT FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	0 (CN)	200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-831	TRUST FOR GOVERNORS ISLAND	CP	105,053 (CN) 13,872 (F) 1,100 (S)	43,062 (CN) 0 (F) 0 (S)	32,630 (CN) 0 (F) 0 (S)	13,571 (CN) 0 (F) 0 (S)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,816 (CN) 9,074 (F) 1,921 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	965 (CN) 0 (F) 0 (S) 0 (P)
PV-DN020	DESIGN TRUST FOR PUBLIC SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N02S	NATIONAL SEPTEMBER 11 MEMORIAL & MUSEUM	CP	78 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	82 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	9,093 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,002 (CN)	0 (CN)	0 (CN)	26 (CN)	0 (CN)	0 (CN)
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	5,006 (CN)	11,176 (CN)	1,236 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	63,920 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	16,594 (CN)	445 (CN)	0 (CN)	220 (CN)	0 (CN)	7,676 (CN)
PW-266	125 WORTH STREET, MANHATTAN	15,897 (CN)	25 (CN)	0 (CN)	0 (CN)	0 (CN)	25,325 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	47,829 (CN)	4,079 (CN)	0 (CN)	49,636 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	12,283 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	371 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-XN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN01N	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 908 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET	20,763 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN040	PAUL TAYLOR DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	86 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	204 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	12 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	371 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	832,407 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,146,072 (CN) 796,071 (F) 87,177 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-DN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-MN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN996	NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-926	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N142	EDUCATIONAL ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-788	THE 122 COMMUNITY CENTER INC.	CP	8 (CN)	407 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN) 665 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA	53,643 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	70,361 (CN)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN	789 (CN)	47 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN	33,959 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 41,956 (F)
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 908 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	22,791 (CN) 10,121 (F) 977 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
P-1326	HIGH LINE PARK	69,887 (CN) 20,194 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,049 (CN) 0 (F) 0 (P)	5,257 (CN) 1 (F) 15,972 (P)
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03L	SHED NYC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN204	JAZZ AT LINCOLN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	86 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	30 (CN)	0 (CN)	0 (CN)	CP
PV-N424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N959	NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	201,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN903	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN096	CHAI LIFELINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.	28,433 (CN) 25,405 (F) 908 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
HW-508	RECONSTRUCT 8TH AVENUE	22,791 (CN) 10,121 (F) 977 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
L-M101	NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, RECONSTRUCTION	1,527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02L	THE ACTORS' FUND OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01S	THE CENTER FOR BOOK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDABOUT THEATRE COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 05, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N205	AMERICAN BALLET THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDBOUT THEATRE COMPANY	CP	0 (CN)	14 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	9,910 (CN)	1,620 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-219	CONSTRUCTION, SANITATION GARAGE, DISTICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	371 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN	54,035 (CN)	0 (CN)	3 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN	11,656 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1221	RECONSTRUCTION OF E. 25TH ST PEDESTRIAN BRIDGE OVER FDR	CP	0 (CN)	8,927 (CN)	0 (CN)	9,489 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N960	THE JAPAN SOCIETY, INC.	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	28,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-508	RECONSTRUCT 8TH AVENUE	22,791 (CN) 10,121 (F) 977 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN703	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	307 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	12,000 (CN)	0 (CN)	0 (CN)	4,750 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	72 (CN)	82 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	247,736 (CN)	652 (CN)	0 (CN)	2,997 (CN)	0 (CN)	0 (CN)
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	201,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	826,257 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	85,794 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HH-KN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	6 (CN)	CP
PV-DN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH. ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	160 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N958	SOCIETY OF ILLUSTRATORS, INC.	CP	0 (CN)	140 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	28,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 09, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP	0 (CN)	0 (CN)	4,265 (CN)	45,782 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,639 (CN) 8,284 (F) 1,416 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	121 (CN)	0 (CN)	0 (CN)	CP
PW-DN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, MANHATTAN

BUDGET LINE	TITLE	TOTAL			FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
		APPROPRIATION AS OF	2/29/24						
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	126,794	(CN)	0	(CN)	0	(CN)	0	(CN)
		106,291	(F)	0	(F)	0	(F)	0	(F)
		21,459	(S)	0	(S)	0	(S)	0	(S)
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP		0	(CN)	0	(CN)	0	(CN)
CS-DN972	THE CHILDREN'S VILLAGE	CP		0	(CN)	0	(CN)	0	(CN)
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP		0	(CN)	0	(CN)	0	(CN)
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP		0	(CN)	0	(CN)	0	(CN)
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP		0	(CN)	0	(CN)	0	(CN)
HL-MN917	ALI FORNAY CENTER, INC.	CP		0	(CN)	0	(CN)	0	(CN)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN	17,639	(CN)	0	(CN)	0	(CN)	0	(CN)
		8,284	(F)	0	(F)	0	(F)	0	(F)
		1,416	(S)	0	(S)	0	(S)	0	(S)
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP		0	(CN)	0	(CN)	0	(CN)
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP		0	(CN)	0	(CN)	0	(CN)
PV-DN027	APOLLO THEATER FOUNDATION	CP		0	(CN)	0	(CN)	0	(CN)
PV-DN309	JAZZMOBILE, INC.	CP		0	(CN)	0	(CN)	0	(CN)
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP		0	(CN)	0	(CN)	0	(CN)
PV-DN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP		0	(CN)	0	(CN)	0	(CN)
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN027	APOLLO THEATER FOUNDATION	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP		0	(CN)	0	(CN)	0	(CN)
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP		250	(CN)	0	(CN)	0	(CN)
PV-N027	APOLLO THEATER FOUNDATION	CP		0	(CN)	0	(CN)	0	(CN)
PV-N122	DANCE THEATER OF HARLEM, INC.	CP		0	(CN)	0	(CN)	0	(CN)
PV-N961	CLASSICAL THEATRE OF HARLEM	CP		0	(CN)	0	(CN)	0	(CN)
PV-N991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP		0	(CN)	0	(CN)	0	(CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 10, MANHATTAN  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,089 (CN)	244 (CN)	0 (CN)	0 (CN)	0 (CN)	68 (CN)
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
AG-DN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	405,867 (CN) 274,819 (F) 47,728 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP		25,896 (CN) 0 (F) 0 (P)	40,990 (CN) 0 (F) 0 (P)	15,154 (CN) 0 (F) 0 (P)	22,000 (CN) 0 (F) 0 (P)		CP
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN	41,966 (CN) 82,136 (F) 17,429 (S) 20,651 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN	17,386 (CN) 1,500 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HD-DN170	GOOD SHEPHERD SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01V	CENTER FOR COMPREHENSIVE HEALTH PRACTICE	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN929	NEW YORK COMMON PANTRY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN974	STRIVE INTERNATIONAL, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,206 (S)	0 (CN) 0 (F) 0 (S)	20,836 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 84 (S)
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05N	INDIESPACE DBA INDIE THEATER FUND	0 (CN)	250 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 11, MANHATTAN  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03A	THE DNA LEARNING CENTER (DNALC) NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN	42,295 (CN) 45,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 44,535 (F)	338,475 (CN) 0 (F)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN	50,025 (CN) 94,305 (F) 14,194 (S)	0 (CN) 0 (F) 0 (S)	3,949 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	505 (CN) 0 (F) 0 (S)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN	67,339 (CN) 70,983 (F) 10,000 (S)	2,809 (CN) 0 (F) 0 (S)	5,540 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D211	REHABILITATION OF STEP STREETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN	6,495 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-861	RENOVATION OF FORT WASHINGTON PARK	16,650 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, MANHATTAN

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

# QUEENS COMMUNITY DISTRICT MAP



—	Community Districts
■	Joint Interest Areas

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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QUEENS, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	15,944 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	955 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	9,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	62,702 (CN)
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q002	CONS,RECON,IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

QUEENS, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS, QUEENS	CP	2,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	1,780 (CN) 14,917 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	69,243 (CN) 15,050 (F) 0 (S) 0 (P)	4,500 (CN) 0 (F) 0 (S) 0 (P)	131,923 (CN) 0 (F) 0 (S) 0 (P)	146,629 (CN) 10,382 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	12,214 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	13,840 (CN) 0 (F) 0 (S) 0 (P)	103,514 (CN) 0 (F) 0 (S) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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QUEENS, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q125	MAFERA PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q773	BROOKVILLE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,630 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	23,718 (CN) 0 (F) 0 (S) 0 (P)	5,000 (CN) 0 (F) 0 (S) 0 (P)	55,465 (CN) 0 (F) 0 (S) 0 (P)	14,673 (CN) 32 (F) 0 (S) 0 (P)	CP
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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QUEENS, BOROUGHWIDE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-N04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	310 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,319 (CN) 0 (CX) 0 (P)	0 (CN) 159,038 (CX) 0 (P)	0 (CN) 80,578 (CX) 0 (P)	0 (CN) 98,401 (CX) 0 (P)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN) 0 (CX)	43,896 (CN) 0 (CX)	213,870 (CN) 0 (CX)	291,318 (CN) 0 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,265 (CN) 95 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
P-848	ASTORIA PARK REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	19,885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BR-231	QUEENSBORO BRIDGE, REHABILITATION	826,257 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	85,794 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
HB-431	REHABILITATION OF BRIDGE AT 49TH AVENUE, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	6,996 (CN) 0 (P)	81,681 (CN) 0 (P)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	162 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	367 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,418 (CN)
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	108 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN03F	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	200 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 04, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-DN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFERETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 05, QUEENS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS	26,255 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-938	EVERGREEN PARK, RECONSTRUCTION, QUEENS	1,402 (CN)	0 (CN)	0 (CN)	500 (CN)	0 (CN)	0 (CN)
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 06, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,550 (CN)	0 (CN)	0 (CN)	2,174 (CN)	0 (CN)	30,219 (CN)
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	96,230 (CN) 53,336 (F) 10,000 (S)	2,312 (CN) 0 (F) 0 (S)	2,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	18,926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	816 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 07, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	728 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	13,803 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 08, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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COMMUNITY BOARD DISTRICT 09, QUEENS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	CP	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
						FY2027	FY2028		
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING		CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,761 (CN) 0 (CX)		CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS		CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)		CP
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX		CP	17,688 (CN)	0 (CN)	65,520 (CN)	0 (CN)		CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 10, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 11, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,265 (CN) 95 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	4,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	3,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q002	ALLEY POND PARK	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN282	ALLEN COMMUNITY SENIOR CITIZENS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-298	NEW QUEENS FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	28,560 (CN)	0 (CN)	5,601 (CN)	0 (CN)	0 (CN)	12,397 (CN)
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	24,772 (CN)	29,896 (CN)	30,285 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-248	PAVE JAMAICA AREA	19,063 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	162 (CN)
LN-110	NEW YORK PUBLIC LIBRARY, LIBRARY SERVICES CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 12, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 13, QUEENS

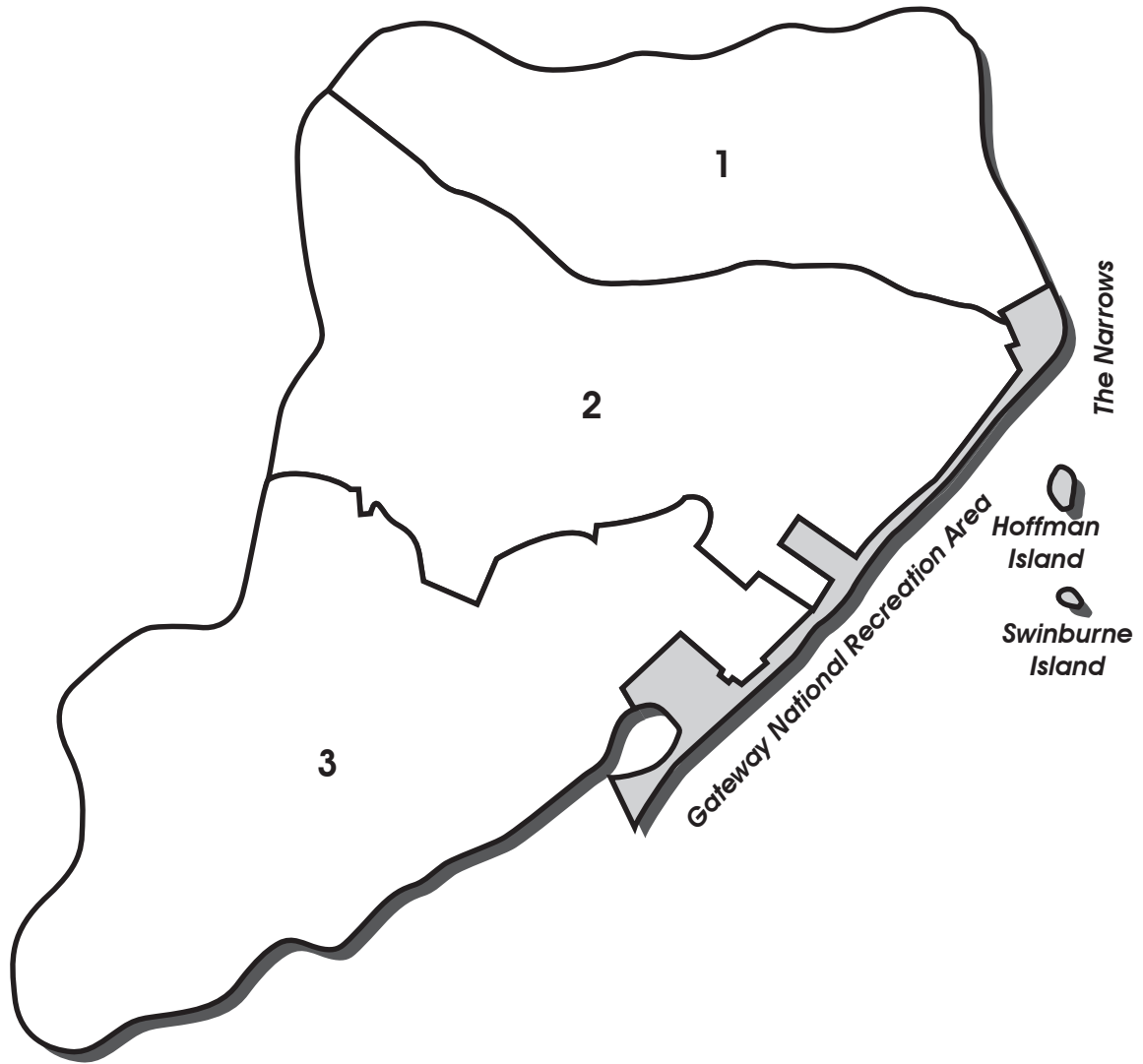
BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS	4,975 (CN) 0 (F)	2,001 (CN) 0 (F)	0 (CN) 0 (F)	12,733 (CN) 0 (F)	66,013 (CN) 23,119 (F)	0 (CN) 0 (F)
HB-1115	RECON OF UNION TURNPIKE BRIDGE OVER CROSS ISLAND PKWY, QUEENS	2,276 (CN)	0 (CN)	9,213 (CN)	64,485 (CN)	0 (CN)	0 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	12,303 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	30,527 (CN)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	39,305 (CN) 270 (P)	710 (CN) 0 (P)	500 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	42,636 (CN)	0 (CN)	0 (CN)	0 (CN)	4,350 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	26,130 (CN)	470 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	4,390 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 14, QUEENS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	24,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-173	GARAGE, DISTRICT 14, QUEENS	45,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	5,319 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

# STATEN ISLAND COMMUNITY DISTRICT MAP



- Community Districts
- Joint Interest Areas



GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	4,463 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,519 (CN) 0 (F) 0 (S) 0 (P)	15,260 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D023	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 303 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	59,657 (CN) 0 (F) 672 (S) 0 (P)	1,228 (CN) 380 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	2,973 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWISE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,443 (CN) 0 (F) 0 (S) 0 (P)	167 (CN) 0 (F) 0 (S) 0 (P)	CP
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	1,463 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,470 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	386 (CN) 5,349 (CX) 0 (F)	0 (CN) 29,745 (CX) 0 (F)	0 (CN) 66,378 (CX) 0 (F)	0 (CN) 6,689 (CX) 0 (F)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RICHMOND, BOROUGHWIDE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	0 (CN) 0 (CX) 0 (F)	8,336 (CN) 0 (CX) 0 (F)	174,721 (CN) 0 (CX) 0 (F)	92,406 (CN) 0 (CX) 0 (F)	CP
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	188,446 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,476 (CN)
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	716 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	1,925 (CN) 62 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP	57 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	17,266 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 936 (S)	0 (CN) 0 (F) 135 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 7,135 (F) 997 (S)	CP
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HL-DN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE, CONS, RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 01, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	360 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	753 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 02, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R004	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC., STATEN ISLAND	189 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	1,277 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,057 (CN) 0 (P)	0 (CN) 0 (P)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,064 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	5,739 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	11,855 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	0 (CN)	0 (CN)	7,637 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,376 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	41,094 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	6,078 (CN)	15,888 (CN)	15,276 (CN)	0 (CN)	0 (CN)	0 (CN)
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,057 (CN) 0 (P)	0 (CN) 0 (P)	CP
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	7,675 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	10,737 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	10,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	7,962 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	13,353 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	5,032 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	3,685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	11,994 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,542 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,721 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	5,592 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

GEOGRAPHIC REPORT FOR THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
 (\$ IN THOUSANDS)

COMMUNITY BOARD DISTRICT 03, RICHMOND

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	4,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)



**PART**

**V**

***BOROUGH ANALYSIS***

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
AG-DN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-D001	IMPROVEMENTS TO PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-1	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, CITYWIDE	CP	4,964 (CN) 0 (CX)	20,644 (CN) 0 (CX)	8,094 (CN) 0 (CX)	2,500 (CN) 0 (CX)	CP	
AG-2	PURCHASE OF AUTOS, COMPUTERS, OTHER EQUIP FOR THE AGING, CITYWIDE	CP	1,794 (CN)	1,005 (CN)	0 (CN)	0 (CN)	CP	
CITYWIDE TOTAL:			0 (CN)	6,758 (CN)	21,649 (CN)	8,094 (CN)	2,500 (CN)	0 (CN)
B R O N X								
AG-DN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN334	PRESBYTERIAN SENIOR SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN770	RIVERDALE SENIOR SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-XN184	HEBREW HOME FOR THE AGED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-X001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
AG-DN216	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN837	AMICO SENIOR CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN950	BAY RIDGE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-KN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-KN865	CONSELYEA STREET BLOCK ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-K001	IMPROVEMENTS TO PROPERTY USED BY DEPARTMENT FOR THE AGING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
M A N H A T T A N								
AG-DN011	AGING IN AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN130	DOROT FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN191	INSTITUTE FOR THE PUERTO RICAN/HISPANIC ELDERLY (IPR/HE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
AG-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

AG DEPARTMENT FOR THE AGING

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
AG-DN410	SENIOR ACTION IN A GAY ENVIRONMENT (SAGE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN658	HAMILTON-MADISON HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN797	ISABELLA GERIATRIC CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN798	SERVICE PROGRAM FOR OLDER PEOPLE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN903	SERVICES & ADVOCACY FOR GAY LESBIAN BISEXUAL & TRANSGENDER ELDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-MN660	FIND AID FOR THE AGED INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-M001	IMPROVEMENTS TO PROPERTY USED BY THE DEPT FOR THE AGING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
AG-DN282	ALLEN COMMUNITY SENIOR CITIZENS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-DN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN100	CHINESE-AMERICAN PLANNING COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN380	SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN593	SUNNYSIDE COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-QN663	INDIA HOME INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
AG-Q999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
AG-R001	IMPROVEMENTS TO PROPERTY USED BY THE DEPARTMENT FOR THE AGING, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
BR-8	RECONSTRUCTION & IMPROVEMENT OF EXISTING BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
<b>B R O N X</b>							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	405,867 (CN) 274,819 (F) 47,728 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	126,794 (CN) 106,291 (F) 21,459 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
	<b>BRONX TOTAL:</b>	532,661 (CN) 381,110 (F) 69,187 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
<b>B R O O K L Y N</b>							
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	832,407 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	863,966 (CN) 636,675 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1437771 (CN) 0 (F) 0 (S)
	<b>BROOKLYN TOTAL:</b>	1,696,373 (CN) 1,164,992 (F) 66,916 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1437771 (CN) 0 (F) 0 (S) 0 (P)
<b>M A N H A T T A N</b>							
BR-76	RECONSTRUCT WILLIS AVE BR. OVER HARLEM RIVER, MANHATTAN AND THE BRONX	405,867 (CN) 274,819 (F) 47,728 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-156	MANHATTAN BRIDGE, RECONSTRUCTION	832,407 (CN) 528,317 (F) 64,039 (S) 12,377 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-231	QUEENSBORO BRIDGE, REHABILITATION	826,257 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	85,794 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
BR-253	RECONSTRUCTION OF WILLIAMSBURG BRIDGE	1,146,072 (CN) 796,071 (F) 87,177 (S) 8,180 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
BR-270	REHABILITATION OF BROOKLYN BRIDGE	863,966 (CN) 636,675 (F) 2,877 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1437771 (CN) 0 (F) 0 (S)
BR-287	RECONSTRUCTION: MACOMBS DAM BRIDGE OVER HARLEM RIVER	126,794 (CN) 106,291 (F) 21,459 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
	<b>MANHATTAN TOTAL:</b>	4,201,363 (CN) 2,535,797 (F) 264,149 (S) 20,557 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	85,794 (CN) 0 (F) 0 (S) 0 (P)	1437771 (CN) 0 (F) 0 (S) 0 (P)
<b>Q U E E N S</b>							
BR-231	QUEENSBORO BRIDGE, REHABILITATION	826,257 (CN) 193,624 (F) 40,869 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	85,794 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

BR WATERWAY BRIDGES

BUDGET LINE	TITLE	TOTAL		THREE YEAR PROGRAM			REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	FY2027	FY2028	
	QUEENS TOTAL:	826,257 (CN)	0 (CN)	0 (CN)	0 (CN)	85,794 (CN)	0 (CN)
		193,624 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		40,869 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

C CORRECTION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
C-75	CORRECTION FACILITIES, CONSTRUCTION, RECONS & IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	5,236 (CN) 0 (F)	CP
C-110	COMMUNICATION SYSTEMS IMPROVEMENTS, ETC., CORRECTION FACILITIES	CP	0 (CN)	1,181 (CN)	1,990 (CN)	1,716 (CN)	CP
C-112	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF CORRECTION	CP	0 (CN)	11,122 (CN)	8,831 (CN)	9,389 (CN)	CP
C-114	ACQUISITION, CONSTR., ETC. SUPPLEMENTARY HOUS. PROG. AND SUPPORT FACIL	5,727,801 (CN)	953,479 (CN)	2589878 (CN)	2214660 (CN)	2365055 (CN)	2144121 (CN)
C-117	PURCHASE OF COMPUTER EQUIPMENT, ALL FACILITIES	CP	0 (CN)	44,977 (CN)	7,132 (CN)	7,610 (CN)	CP
C-138	RIKERS ISLAND INFRASTRUCTURE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
CO-79	IMPROVE, RECON, MOD OF LONG TERM LEASED FACILITIES, ALL BOROUGH	CP	0 (CN) 0 (CX) 878 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	CP
CO-264	ACQUISITION, ADDS, CONSTRUCT, RECONSTRUCT, COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX)	78,551 (CN) 0 (CX)	53,660 (CN) 0 (CX)	29,344 (CN) 0 (CX)	CP
CO-309	DASNY MANAGED COURTS PROJECTS- FUNDING AGREEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CITYWIDE TOTAL:		5,727,801 (CN) 0 (S)	953,479 (CN) 878 (S)	2725709 (CN) 0 (S)	2286273 (CN) 0 (S)	2418350 (CN) 0 (S)	2144121 (CN) 0 (S)
<b>B R O N X</b>							
CO-D294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-290	NEW BRONX CRIMINAL COURT - PHASE 1	103,759 (CN) 11,894 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-293	851 GRAND CONCOURSE - BRONX SUPREME COURT BUILDING	58,576 (CN) 1,283 (CX)	50,008 (CN) 0 (CX)	0 (CN) 0 (CX)	100 (CN) 0 (CX)	24,243 (CN) 0 (CX)	84,972 (CN) 0 (CX)
CO-294	215 EAST 161ST ST. - BRONX CRIMINAL/FAMILY COURT BUILDING	41,748 (CN) 8,996 (CX)	0 (CN) 0 (CX)	11,442 (CN) 0 (CX)	1,094 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-295	1118 GRAND CONCOURSE - BRONX HOUSING COURT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BRONX TOTAL:		204,083 (CN) 22,173 (CX)	50,008 (CN) 0 (CX)	11,442 (CN) 0 (CX)	1,194 (CN) 0 (CX)	24,243 (CN) 0 (CX)	84,972 (CN) 0 (CX)
<b>B R O O K L Y N</b>							
CO-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-KN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-272	45 MONROE PL. - BROOKLYN APPELLATE DIVISION COURTHOUSE- 2ND DEPT.	CP	0 (CN) 1,747 (S)	0 (CN) 445 (S)	0 (CN) 1,227 (S)	0 (CN) 16,475 (S)	CP
CO-278	360 ADAMS ST. - BROOKLYN SUPREME COURT	80,665 (CN) 204 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	17,141 (CN) 0 (CX)	94,863 (CN) 0 (CX)
CO-281	120 SCHERMERHORN ST. - BROOKLYN CRIMINAL COURT	69,628 (CN) 3,111 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
BROOKLYN TOTAL:		150,293 (CN) 3,315 (CX) 0 (S)	0 (CN) 0 (CX) 1,747 (S)	0 (CN) 0 (CX) 445 (S)	0 (CN) 0 (CX) 1,227 (S)	17,141 (CN) 0 (CX) 16,475 (S)	94,863 (CN) 0 (CX) 0 (S)
<b>M A N H A T T A N</b>							
CO-DN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CO-80	27 MADISON AVE. - MANHATTAN APPELLATE DIVISION COURTHOUSE - 1ST DEPT.	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
CO-81	31 CHAMBERS ST. - MANHATTAN SURROGATE'S COURT	CP	0 (CN) 0 (CX)	1,491 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CO-283	100 CENTRE ST. - MANHATTAN CRIMINAL COURT BUILDING	78,202 (CN) 21,222 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
CO-285	60 LAFAYETTE ST. - MANHATTAN FAMILY COURT	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	2,555 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

CO COURTS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
		(CN)	(CX)			(CN)	(CX)		
CO-304	60 CENTRE ST. - MANHATTAN SUPREME COURT BUILDING	11,146 (CN)	9,813 (CX)	2,895 (CN) 0 (CX)	0 (CN) 0 (CX)	71,025 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	
CO-305	315 WEST 54TH STREET, MANHATTAN MIDTOWN COMMUNITY COURT	31,896 (CN)	665 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	
CO-306	170 EAST 121TH STREET, HARLEM COMMUNITY COURT	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
MANHATTAN TOTAL:		121,244 (CN)	31,700 (CX)	2,895 (CN) 0 (CX)	1,491 (CN) 0 (CX)	73,580 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	
Q U E E N S									
CO-277	25-10 COURT HOUSE SQ. - LONG ISLAND CITY COURTHOUSE, QUEENS	CP		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	
CO-296	125-01 QUEENS BLVD. - QUEENS CRIMINAL COURTS BUILDING	CP		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	14,761 (CN) 0 (CX)	CP	
CO-298	NEW QUEENS FAMILY COURT	CP		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	
CO-299	89-17 SUTPHIN BLVD. - QUEENS COURT FACILITY	28,560 (CN)		0 (CN)	5,601 (CN)	0 (CN)	0 (CN)	12,397 (CN)	
CO-300	88-11 SUTPHIN BLVD. - QUEENS SUPREME COURT BUILDING	CP		0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	
QUEENS TOTAL:		28,560 (CN)		0 (CN)	5,601 (CN)	0 (CN)	14,761 (CN)	12,397 (CN)	
R I C H M O N D									
CO-276	100 RICHMOND TERR. - STATEN ISLAND FAMILY COURT	716 (CN)	100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	
CO-288	927 CASTLETON AVE. - STATEN ISLAND CIVIL COURT	1,925 (CN)	62 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	
CO-301	130 STUYVESANT PL. - STATEN ISLAND JUDICIAL CENTER	CP		57 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	
CO-302	18 RICHMOND TERR. - STATEN ISLAND COURT	17,266 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
RICHMOND TOTAL:		19,907 (CN)	162 (CX)	57 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
CS-D001	IMPROVEMENTS OF STRUCTURES FOR PREVENTIVE, PROTECTIVE FOSTER CARE, ACS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-D002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-2	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
CS-3	IMPROVEMENTS OF STRUCTURES FOR ACS, CITYWIDE	CP	33,130 (CN) 0 (F) 0 (S)	137 (CN) 0 (F) 0 (S)	7,029 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
CS-4	EQUIPMENT FOR ACS, CITYWIDE	CP	14,444 (CN) 154 (F) 0 (S)	7,073 (CN) 4,442 (F) 9,497 (S)	627 (CN) 264 (F) 629 (S)	4,329 (CN) 826 (F) 2,849 (S)	CP	
CS-5	ACQUISITION AND CONSTRUCTION FOR YOUTH AND FAMILY JUSTICE, CITYWIDE	CP	37,488 (CN)	83,462 (CN)	82,606 (CN)	4,183 (CN)	CP	
	CITYWIDE TOTAL:		0 (CN) 0 (F) 0 (S)	85,062 (CN) 154 (F) 0 (S)	90,672 (CN) 4,442 (F) 9,497 (S)	90,262 (CN) 264 (F) 629 (S)	8,512 (CN) 826 (F) 2,849 (S)	0 (CN) 0 (F) 0 (S)
B R O N X								
CS-XN148	EPISCOPAL SOCIAL SERVICES OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-XN264	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-XN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
CS-DN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-DN458	YELED V' YALDA EARLY CHILDHOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-DN956	CYPRESS HILLS CHILD CARE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-KN05H	ST.FRANCIS DE SALES SCHOOL FOR THE DEAF (SFDS)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-KN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-K001	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CS-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

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M A N H A T T A N

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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CS ADMIN FOR CHILDREN'S SERVICES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
CS-DN139	ECUMENICAL COMMUNITY DEVELOPMENT ORGANIZATION DAY CARE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN207	JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN745	NEW YORK ROAD RUNNERS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN972	THE CHILDREN'S VILLAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN312	NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-MN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-M002	IMPROVEMENTS OF STRUCTURES FOR FACILITIES, ACS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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Q U E E N S

CS-DN012	GREATER RIDGEWOOD YOUTH COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-DN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN179	SAFE SPACE INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN442	VARIETY BOYS & GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CS-QN858	FORESTDALE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

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R I C H M O N D

CS-RN934	CHILDREN'S AID SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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DP DOITT DP EQUIPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
DP-1	PURCHASE OF EDP EQUIPMENT FOR DoITT & DESIGN/INSTALL/IMPLEMENT CITYNET	CP	68,111 (CN) 0 (F)	65,818 (CN) 0 (F)	58,399 (CN) 0 (F)	95,453 (CN) 0 (F)	CP
DP-2	ECTP EMERGENCY COMMUNICATION SYSTEMS AND FACILITIES	CP	0 (CN) 0 (F)	21,001 (CN) 0 (F)	31,190 (CN) 0 (F)	0 (CN) 0 (F)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
E-D001	CITY COUNCIL, SECTION 254 ADDITIONS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-2361	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
E-2362	FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
E-2364	E-2364 SIXTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
E-2365	E-2365 SEVENTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	CP	0 (CN) 0 (F) 0 (S)	224,238 (CN) 0 (F) 0 (S)	188,650 (CN) 0 (F) 0 (S)	89,550 (CN) 0 (F) 0 (S)	CP
E-2366	E-2366 EIGHTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN	0 (CN)	2963000 (CN)	3076900 (CN)	3211350 (CN)	3310450 (CN)	8648331 (CN)
E-2500	SCHOOL FACILITIES CAPITAL, HURRICANE SANDY & NOR'EASTER	CP	1 (CN) 1 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
E-4002	CEO SCHOOL HEALTH CLINICS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4005	E-4005 GREEN INFRASTRUCTURE	CP	3,599 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4006	DOE SCHOOL BASED HEALTH CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-4007	DOE EARLY LEARN CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CITYWIDE TOTAL:		6,401,351 (CN) 120,907 (F) 6,595,337 (S) 4,156 (P)	3034711 (CN) 1 (F) 0 (S) 0 (P)	3387957 (CN) 0 (F) 0 (S) 0 (P)	3489589 (CN) 0 (F) 0 (S) 0 (P)	3495453 (CN) 0 (F) 0 (S) 0 (P)	8648331 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
E-X001	BRONX BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	14,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BRONX TOTAL:		0 (CN)	14,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
E-K001	BROOKLYN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	12,775 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOKLYN TOTAL:		0 (CN)	12,775 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
E-D4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M001	MANHATTAN BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	3,948 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
E-M4001	FIT	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

E EDUCATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
E-4001	FIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANHATTAN TOTAL:		0 (CN)	4,148 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
E-Q001	QUEENS BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	15,944 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:		0 (CN)	15,944 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
E-R001	STATEN ISLAND BOROUGH PRESIDENT, SECTION 211 & 249 ADDITIONS	CP	4,463 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHMOND TOTAL:		0 (CN)	4,463 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D384	COMMERCIAL REVITALIZATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE	CP	9,038 (CN) 0 (CX) 0 (F) 612 (S) 0 (P)	139,956 (CN) 0 (CX) 4,805 (F) 0 (S) 0 (P)	221,259 (CN) 0 (CX) 6,357 (F) 0 (S) 0 (P)	201,828 (CN) 0 (CX) 5,000 (F) 0 (S) 0 (P)	CP
ED-380	INDUSTRIAL AND COMMERCIAL DEVELOPMENT, ALL BOROUGHES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-384	NEIGHBORHOOD REDEVELOPMENT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	14,705 (CN) 0 (F) 0 (S)	68,081 (CN) 0 (F) 0 (S)	26,300 (CN) 0 (F) 0 (S)	CP
ED-401	NON-COMMERCIAL WATERFRONT DEVELOPMENT	CP	7 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-404	ECONOMIC DEVELOPMENT FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSE	CP	3,323 (CN) 0 (F)	24,700 (CN) 0 (F)	3,000 (CN) 0 (F)	8,500 (CN) 0 (F)	CP
ED-408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN) 0 (F) 449 (S)	4,222 (CN) 0 (F) 0 (S)	18,411 (CN) 0 (F) 0 (S)	2,500 (CN) 0 (F) 0 (S)	CP
ED-409	MODERNIZATION, RECONSTRUCTION, PIERS, CITYWIDE	CP	20,736 (CN) 0 (F) 0 (S)	83,556 (CN) 0 (F) 0 (S)	47,011 (CN) 0 (F) 0 (S)	67,863 (CN) 0 (F) 0 (S)	CP
ED-410	INTERNATIONAL BUSINESS DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CITYWIDE TOTAL:			0 (CN) 0 (F) 0 (S) 1,061 (S)	33,104 (CN) 0 (F) 4,805 (F) 0 (S)	267,139 (CN) 0 (F) 6,357 (F) 0 (S)	357,762 (CN) 0 (F) 5,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
B R O N X							
ED-DN05S	CHILDREN'S RESCUE FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN793	THE OSBORNE ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-XN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
ED-X075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, BRONX	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-X384	COMMERCIAL REVITALIZATION, STREET AND SIDEWALK IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BRONX TOTAL:		0 (CN)	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
ED-DN05T	RISEBORO COMMUNITY PARTNERSHIP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN05U	LAUNCH EXPEDITIONARY LEARNING CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN137	EVERGREEN INC.: YOUR NORTH BROOKLYN BUSINESS EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN175	GREENPOINT MANUFACTURING AND DESIGN CENTER LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN378	SBH COMMUNITY SERVICE NETWORK (SEPHARDIC BIKUR HOLIM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN733	HISPANIC INFORMATION TELEVISION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D319	BROOKLYN NAVY YARD	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN069	FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN408	SUNY DOWNSTATE MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN633	MANUFACTURING AND INDUSTRIAL INVESTMENT FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN676	STATE UNIVERSITY OF NEW YORK - BIOBAT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN739	BED-STUY CAMPAIGN AGAINST HUNGER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-KN776	PRATT INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K319	BROOKLYN NAVY YARD INDUSTRIAL PARK	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K384	STREET AND SIDEWALK IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-K409	MODERNIZATION, RECONSTRUCTION, PIERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

ED ECONOMIC DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
ED-319	BROOKLYN NAVY YARD	CP	29,953 (CN) 0 (CX) 0 (F) 0 (S)	35,187 (CN) 0 (CX) 0 (F) 0 (S)	16,501 (CN) 0 (CX) 0 (F) 0 (S)	32,567 (CN) 0 (CX) 0 (F) 0 (S)	CP
ED-373	BROOKLYN ARMY TERMINAL	CP	0 (CN) 0 (F)	1,278 (CN) 0 (F)	8,720 (CN) 0 (F)	15,472 (CN) 0 (F)	CP
BROOKLYN TOTAL:		0 (CN)	30,103 (CN)	36,465 (CN)	25,221 (CN)	48,039 (CN)	0 (CN)
M A N H A T T A N							
ED-DN04S	CHURCH OF THE HOLY APOSTLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN050	CIVIC HALL LABS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN160	FOOD BANK FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN543	ALIANZA DOMINICANA'S CASA AFRO-QUISQUEYA CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN544	HUDSON MEWS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN628	GROWNYC / COUNCIL ON THE ENVIRONMENT INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN719	WOODLAWN CONSERVANCY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN769	CHINATOWN MANPOWER PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN978	YESHIVA UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D408	MODERNIZATION, RECONSTRUCTION, MARKETS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-D831	CITY COUNCIL FUNDING FOR THE TRUST FOR GOVERNORS ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN013	GOVERNORS ISLAND PRESERVATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN447	WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-MN937	IMMIGRANT SOCIAL SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-M001	RECONSTRUCTION STOREFRONTS, MANHATTAN	1,243 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-M075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, MANHATTAN	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
ED-831	TRUST FOR GOVERNORS ISLAND	CP	105,053 (CN) 13,872 (F) 1,100 (S)	43,062 (CN) 0 (F) 0 (S)	32,630 (CN) 0 (F) 0 (S)	13,571 (CN) 0 (F) 0 (S)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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ED ECONOMIC DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/29/24				FY2027	FY2028	
	MANHATTAN TOTAL:	1,243 (CN)	105,053 (CN)	43,062 (CN)	32,630 (CN)	13,571 (CN)	0 (CN)	0 (CN)
		0 (F)	13,872 (F)	0 (F)	0 (F)	0 (F)	0 (F)	0 (F)
		0 (S)	1,100 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)

Q U E E N S

ED-DN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN631	MAKE THE ROAD NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-DN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN02T	SOUTH ASIAN COUNCIL FOR SOCIAL SERVICES	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN04E	CHHAYA COMMUNITY DEVELOPMENT CORP.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN183	HEARTSHARE HUMAN SERVICES OF NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN394	ROCKAWAY WATERFRONT ALLIANCE, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN631	MAKE THE ROAD NEW YORK	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN827	KOREAN COMMUNITY SERVICES OF METROPOLITAN NEW YORK, INC.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-QN973	GREATER JAMAICA DEVELOPMENT CORPORATION	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
ED-Q384	COMMERCIAL REVITALIZATION, QUEENS	CP		0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP

R I C H M O N D

ED-R075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, S.I.	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

EP DEP EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
EP-D004	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT OF ENVIRONMENTAL PROTECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-D008	REMEDIAL ACTION AT CLOSED LANDFILLS,	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
EP-4	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF ENVIRONMENTAL PROTECTION	CP	25,932 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	55,782 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	9,630 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	824 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	CP
EP-5	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR D.E.P.	CP	0 (CN) 0 (CX) 0 (F)	12,292 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
EP-6	ACQUISITION/RECON/CON LEASED & OWNED FACILITIES BY DEP	CP	97,675 (CN) 0 (CX) 0 (F)	38,572 (CN) 0 (CX) 0 (F)	10,500 (CN) 0 (CX) 0 (F)	10,530 (CN) 0 (CX) 0 (F)	CP
EP-7	MANDATED PAYMENTS FOR PRIVATE GAS UTILITY RELOCATION, DEP, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 3,483 (CX)	CP
EP-9	IMPROVEMENTS FOR WATER CONSERVATION AND MEASUREMENT, CITYWIDE	339,404 (CX)	10,964 (CX)	11,009 (CX)	0 (CX)	0 (CX)	0 (CX)
EP-10	INSTALLATION OF WATER MEASURING DEVICES, CITYWIDE	683,951 (CX)	44,950 (CX)	46,454 (CX)	20,387 (CX)	36,472 (CX)	52,252 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
F-D109	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-D175	CITY COUNCIL FUNDED FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-1	FIRE ALARM COMMUNICATION SYSTEM, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
F-103	NEW FIREBOATS AND RELATED EQUIPMENT	CP	250 (CN) 750 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
F-109	VEHICLE ACQUISITION, CITYWIDE	CP	49,113 (CN) 0 (F)	46,668 (CN) 0 (F)	57,240 (CN) 0 (F)	50,845 (CN) 0 (F)	CP	
F-175	FACILITY IMPROVEMENTS, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	102,684 (CN) 0 (F) 0 (S)	79,724 (CN) 0 (F) 0 (S)	47,370 (CN) 0 (F) 0 (S)	CP	
F-192	FIREBOAT IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-212	MANAGEMENT INFORMATION AND CONTROL SYSTEM (MICS)	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	14,891 (CN) 0 (F)	7,007 (CN) 0 (F)	CP	
F-253	EMERGENCY MEDICAL SERVICES VEHICLES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
	CITYWIDE TOTAL:		0 (CN) 1,023,355 (CX) 0 (F)	172,970 (CN) 55,914 (CX) 750 (F)	255,998 (CN) 57,463 (CX) 0 (F)	171,985 (CN) 20,387 (CX) 0 (F)	116,576 (CN) 39,955 (CX) 0 (F)	0 (CN) 52,252 (CX) 0 (F)
B R O N X								
F-X109	VEHICLE ACQUISITION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-X175	FACILITY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
F-K109	VEHICLE ACQUISITION, BROOKLYN	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-K175	FACILITY IMPROVEMENTS, BROOKLYN	CP	300 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-QN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-XN067	FDNY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
	BROOKLYN TOTAL:		0 (CN)	450 (CN)	0 (CN)	0 (CN)	0 (CN)	
M A N H A T T A N								
F-M109	VEHICLE ACQUISITION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-M175	FACILITY IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
F-204	NEW TRAINING CENTER FOR THE NEW YORK FIRE DEPARTMENT	CP	25,896 (CN) 0 (F) 0 (P)	40,990 (CN) 0 (F) 0 (P)	15,154 (CN) 0 (F) 0 (P)	22,000 (CN) 0 (F) 0 (P)	CP	
	MANHATTAN TOTAL:		0 (CN)	25,896 (CN)	40,990 (CN)	15,154 (CN)	22,000 (CN)	0 (CN)
Q U E E N S								

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

F FIRE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
F-Q109	VEHICLE ACQUISITION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-Q175	FACILITY IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
F-R109	VEHICLE ACQUISITION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
F-R175	FACILITY IMPROVEMENTS, STATEN ISLAND F-R175-FAC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

FA FERRIES & AVIATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
<b>C I T Y W I D E</b>							
FA-D001	FERRY INFRASTRUCTURE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
FA-21	FERRY BOATS, TERMINALS, FLOATING EQUIPMENT AND RELATED ITEMS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	13,237 (CN) 5,113 (F) 0 (S)	14,288 (CN) 0 (F) 0 (S)	CP
FA-27	PRIVATE FERRY FACILITIES, BOATS, FLOATING EQUIPMENT, ETC.	50,582 (CN) 72,142 (F) 4,290 (S)	3,792 (CN) 3,810 (F) 0 (S)	5,029 (CN) 4,000 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	456 (CN) 0 (F) 0 (S)
CITYWIDE TOTAL:		50,582 (CN) 72,142 (F) 4,290 (S)	3,792 (CN) 3,810 (F) 0 (S)	5,029 (CN) 4,000 (F) 0 (S)	13,237 (CN) 5,113 (F) 0 (S)	14,288 (CN) 0 (F) 0 (S)	456 (CN) 0 (F) 0 (S)
<b>M A N H A T T A N</b>							
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,519 (CN) 0 (F) 0 (S) 0 (P)	15,260 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
MANHATTAN TOTAL:		0 (CN)	0 (CN)	5,519 (CN)	15,260 (CN)	0 (CN)	0 (CN)
<b>R I C H M O N D</b>							
FA-26	FERRY MAINTENANCE FACILITY	CP	0 (CN) 0 (F) 936 (S)	0 (CN) 0 (F) 135 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7,135 (F) 997 (S)	CP
FA-313	RECONSTRUCTION OF FERRY VESSELS, STATEN ISLAND TO MANHATTAN SERVICE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	5,519 (CN) 0 (F) 0 (S) 0 (P)	15,260 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
RICHMOND TOTAL:		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 936 (S)	5,519 (CN) 0 (F) 135 (S)	15,260 (CN) 0 (F) 0 (S)	0 (CN) 7,135 (F) 997 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HA HOUSING AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
HA-D001	HOUSING AUTHORITY CITY COUNCIL CAPITAL SUBSIDIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HA-1	HOUSING AUTHORITY CITY CAPITAL SUBSIDIES	CP	333,375 (CN) 0 (CX) 0 (F)	637,137 (CN) 0 (CX) 0 (F)	299,225 (CN) 0 (CX) 0 (F)	210,660 (CN) 0 (CX) 0 (F)	CP
CITYWIDE TOTAL:			0 (CN) 333,375 (CN)	637,137 (CN)	299,225 (CN)	210,660 (CN)	0 (CN)
B R O N X							
HA-X001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL PROJECTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HA-K001	HOUSING AUTHORITY BOROUGH PRESIDENT CITY CAPITAL SUBSIDIES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HA-M001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
HA-Q001	HOUSING AUTHORITY BOROUGH PRESIDENT CAPITAL SUBSIDIES, QUEENS	CP	955 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:			0 (CN) 955 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HA-R001	RECONSTRUCTION FUNDS FOR HOUSING AUTH CAPITAL PROJECTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
C I T Y W I D E							
HB-61	LAND ACQUISITION FOR HIGHWAY BRIDGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-215	IMPROVEMENTS TO HIGHWAY BRIDGES & STRUCTURES, CITYWIDE.	CP	9,862 (F) 0 (S) 0 (P)	337,181 (CN) 22 (F) 0 (S) 0 (P)	232,899 (CN) 0 (F) 0 (S) 0 (P)	476,781 (CN) 73,119 (F) 0 (S) 0 (P)	CP
HB-1012	DESIGN COST FOR BRIDGE FACILITIES, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	12,512 (CN) 0 (F) 0 (S)	65,404 (CN) 0 (F) 0 (S)	118,658 (CN) 0 (F) 0 (S)	CP
HB-1013	PURCHASE OF EQUIPMENT FOR BRIDGES, CITYWIDE	CP	498 (CN) 0 (F)	3,329 (CN) 0 (F)	0 (CN) 0 (F)	8,380 (CN) 0 (F)	CP
HB-1014	BRIDGE FACILITY RECONSTRUCTION AND REHABILITATION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-1070	BRIDGE PAINTING, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	54,545 (CN) 0 (F)	CP
	CITYWIDE TOTAL:		0 (CN) 0 (F) 9,862 (F)	498 (CN) 22 (F) 353,022 (CN)	0 (CN) 0 (F) 298,303 (CN)	658,364 (CN) 73,119 (F)	0 (CN) 0 (F)
B R O N X							
HB-163	FIVE BRIDGES IN MELROSE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-167	EAST 169TH STREET OVER METRO NORTH RAILROAD	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE		89,579 (CN) 21,400 (F) 28,051 (S)	1,956 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE		72,242 (CN) 14 (CX) 81,483 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1010	RECONSTRUCTION OF EAST 180TH STREET BRIDGE AT PARK AVENUE, THE BRONX		20,304 (CN) 3,060 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-1086	WESTCHESTER AVE/HUTCHINSON RIVER PKWY BRIDGE, BIN 2-07583-7, THE BRONX		46,607 (CN) 34,405 (F) 12,231 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1104	RECON OF GRAND CONC. AVE BR OVER EAST 161ST ST., THE BRONX		40,407 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1127	RECON PELHAM PKWY BRIDGE OVER HUTCHINSON PKWY, THE BRONX		53,051 (CN)	0 (CN)	0 (CN)	0 (CN)	7,327 (CN)
HB-1131	RECON UNIONPORT RD BRIDGE OVER WESTCHESTER CREEK, THE BRONX		134,999 (CN) 148,887 (F) 12,000 (S) 1,799 (P)	6,892 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	1,295 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1139	RECON EAST 183RD ST BR/METRO-NORTH RR, HAR, THE BRONX		19,097 (CN) 39,680 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1148	RECON SHORE ROAD/HUTCHINSON RIVER PKWY, THE BRONX		34,240 (CN) 0 (F) 0 (S)	12,040 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	40,000 (CN) 0 (F) 129,722 (F) 7,365 (S)	0 (CN) 0 (F) 0 (S)
HB-1164	RECON CITY ISLAND ROAD OVER EASTCHESTER BAY, THE BRONX		37,313 (CN) 82,150 (F) 12,523 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1172	RECON EAST 188TH ST BR OVER METRO NORTH RR, THE BRONX		17,267 (CN) 21,760 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	8,187 (CN) 0 (F)	0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
HB-1190	RECONSTRUCT GRAND CONCOURSE BRIDGE OVER METRO-NORTH RR HUD, THE BRONX	76,516 (CN) 1,603 (P)		0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HB-4146	WEST TREMONT AVENUE BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP		8,323 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HB-4174	EAST 175TH STREET BRIDGE OVER METRO NORTH RAIL ROAD, THE BRONX	CP		2,000 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HB-6672	EAST 174TH STREET BRIDGE OVER THE SHERIDAN EXPRESSWAY, THE BRONX	CP		0 (CN)	0 (CN)	28,389 (CN)	104,212 (CN)		CP
BRONX TOTAL:		641,622 (CN) 14 (CX) 429,765 (F) 64,805 (S) 6,462 (P)		31,211 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	77,871 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)	399,025 (CN) 0 (CX) 129,722 (F) 7,365 (S) 0 (P)		7,327 (CN) 0 (CX) 0 (F) 0 (S) 0 (P)
B R O O K L Y N									
HB-278	BQE (278-I) FROM SANDS STREET TO ATLANTIC AVENUE, BROOKLYN	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-530	RECONST & STRUCT REHAB R.R. BDGE PARKSIDE & OCEAN AVE, BROOKLYN	10,333 (CN)		0 (CN)	0 (CN)	5,888 (CN)	34,640 (CN)		0 (CN)
HB-548	RECONST & STRUCT REHAB BDGE AT 21ST AVE, BROOKLYN	9,695 (CN)		0 (CN)	180 (CN)	0 (CN)	0 (CN)		95,062 (CN)
HB-643	RECONSTRUCTION OF BRIDGE, GERRITSEN INLET-BSHP BKLYN	55,477 (CN) 83,382 (F) 15,000 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-668	REHABILITATE E. 8TH STREET RAMP TO BSHP, BROOKLYN	20,236 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)
HB-1023	BRIDGE REHABILITATION, MILL BASIN BRIDGE, ETC., BROOKLYN	177,261 (CN) 164,827 (F) 20,544 (S)		0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1024	BRIDGE REHABILITATION, BELT PARKWAY OVER PAERDEGAT BASIN, BROOKLYN	126,889 (CN) 143,079 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1028	BRIDGE REHABILITATION, E. 14TH STREET, ETC., BROOKLYN	3,252 (CN)		0 (CN)	16,507 (CN)	0 (CN)	0 (CN)		0 (CN)
HB-1072	RECONSTRUCTION BELT SHORE PARKWAY/FRESH CREEK BIN 2-23150-9, BROOKLYN	71,461 (CN) 80,114 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1089	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER BAY RIDGE AVE, BROOKLYN	13,172 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)		0 (CN)
HB-1090	RECON OF THE BELT/SHORE PARKWAY BRIDGE OVER NOSTRAND AVE, BROOKLYN	18,016 (CN) 9,310 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	48,489 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1091	RECONSTRUCTION OF THE BELT PARKWAY BRIDGE OVER ROCKAWAY PKWY, BROOKLYN	44,310 (CN) 41,686 (F)		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1201	RECONSTRUCTION OF ATLANTIC AVE/LIRR ATLANTIC AVE BRIDGE, BROOKLYN	43,163 (CN) 39,531 (F) 35,113 (S)		387 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 7 (F) 0 (S)
HB-1205	RECONSTRUCT 5TH AVENUE BRIDGE OVER LIRR AND SEA BEACH, BROOKLYN	45,623 (CN) 68,997 (F) 63,957 (S) 3,468 (P)		0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1208	RECON FOSTER AVE, BMT SUBWAY ,BROOKLYN.	4,176 (CN)		0 (CN)	840 (CN)	0 (CN)	0 (CN)		26,168 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027		FY2028	REQUIRED TO COMPLETE
HB-3038	KANE STREET BRIDGE OVER 278-I (BQE), BROOKLYN	CP		0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-4310	BEVERLY ROAD OVER THE BMT SUBWAY IN BRIGHTON, BROOKLYN	CP		216 (CN)	0 (CN)	6,952 (CN)	36,750 (CN)		CP
BROOKLYN TOTAL:			643,064 (CN)	603 (CN)	17,527 (CN)	61,329 (CN)	71,390 (CN)	121,230 (CN)	
			630,926 (F)	0 (F)	0 (F)	0 (F)	0 (F)	7 (F)	
			76,614 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
			3,468 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
M A N H A T T A N									
HB-240	REHAB OF TRANS MANHATTAN EXPRESSWAY, MANHATTAN	CP		0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-551	RECONST & STRUCT REHAB OF PARK TUNNEL E.34TH TO E.39TH ST, MANHATTAN		54,035 (CN)	0 (CN)	3 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-644	RECONSTRUCTION OF BRIDGE, MADISON AVE. OVER HARLEM RIVER DRIVE		89,579 (CN) 21,400 (F) 28,051 (S)	1,956 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-663	RAMP FROM THIRD AVENUE BRIDGE TO BRUCKNER BLVD & 3RD AVE BRIDGE		72,242 (CN) 14 (CX) 81,483 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
HB-1027	BRIDGE REHABILITATION, HARLEM RIVER DRIVE VIADUCT, ETC., MANHATTAN		41,966 (CN) 82,136 (F) 17,429 (S) 20,651 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
HB-1078	RECONSTRUCTION OF HARLEM RIVER DRIVE RAMP, BIN 2-26724-0, MANHATTAN		42,295 (CN) 45,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 44,535 (F)	0 (CN) 0 (F)	338,475 (CN) 0 (F)
HB-1120	RECONSTRUCTION OF 11TH AVE VIADUCT OVER LIRR WEST SIDE YARD, MANHATTA		53,643 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	70,361 (CN)
HB-1147	RECON BROADWAY BRIDGE OVER THE HARLEM RIVER, MANHATTAN		50,025 (CN) 94,305 (F) 14,194 (S)	0 (CN) 0 (F) 0 (S)	3,949 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	505 (CN) 0 (F) 0 (S)
HB-1159	RECON WARDS ISLAND PEDESTRIAN BR/HARLEM RIVER, MANHATTAN		17,386 (CN) 1,500 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HB-1165	RECON RIVERSIDE DRIVE/WEST 158TH ST, MANHATTAN		67,339 (CN) 70,983 (F) 10,000 (S)	2,809 (CN) 0 (F) 0 (S)	5,540 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1174	RECON BRIDGE AT WEST 38TH STREET/ AMTRAK 30TH STREET BRANCH, MANHATTAN		789 (CN)	47 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1189	RECONSTRUCT W 79TH ST/79TH ST BOAT BASIN 30TH ST BRANCH, MANHATTAN		33,959 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 41,956 (F)
HB-1212	PARK AVENUE VIADUCT, MANHATTAN		11,656 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-2934	RAMP TO NORTHBOUND HENRY HUDSON PARKWAY OVER AMTRAK, MANHATTAN	CP		0 (CN)	0 (CN)	4,265 (CN)	45,782 (CN)		CP
MANHATTAN TOTAL:			534,914 (CN)	4,812 (CN)	9,492 (CN)	4,265 (CN)	45,782 (CN)	409,341 (CN)	
			14 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	
			396,807 (F)	0 (F)	0 (F)	0 (F)	44,535 (F)	41,956 (F)	
			69,674 (S)	0 (S)	0 (S)	0 (S)	0 (S)	0 (S)	
			20,651 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	
Q U E E N S									
HB-1112	RECON OF METROPOLITAN AVE BR OVER LIRR MONTAUK BR, QUEENS		26,255 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HB-1114	RECON OF TWO HEMPSTEAD AVE BRIDGES OVER CROSS ISLAND PKWY, QUEENS		4,975 (CN) 0 (F)	2,001 (CN) 0 (F)	0 (CN) 0 (F)	12,733 (CN) 0 (F)	66,013 (CN) 23,119 (F)		0 (CN) 0 (F)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HB HIGHWAY BRIDGES

BUDGET LINE	TITLE	TOTAL	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM		REQUIRED TO COMPLETE
		APPROPRIATION AS OF 2/29/24			FY2027	FY2028	
HB-1137	RECON ELLIOT AVE BRIDGE OVER QUEENS BLVD, QUEENS	1,550 (CN)	0 (CN)	0 (CN)	2,174 (CN)	0 (CN)	30,219 (CN)
HB-1141	RECON METROPOLITAN AVE BRIDGE OVER CONRAIL, QUEENS	9,804 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	62,702 (CN)
HB-1173	RECON BR OVER CROSS ISLAND PARKWAY AT 115TH AVENUE, QUEENS	12,303 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	30,527 (CN)
HB-1203	RECONSTRUCT ROOSEVELT AVENUE BRIDGE OVER VAN WYCK EXPRESSWAY, QUEENS	96,230 (CN) 53,336 (F) 10,000 (S)	2,312 (CN) 0 (F) 0 (S)	2,000 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)
HB-1218	RECONSTRUCTION BCIP OVER FORT TOTTEN ENTRANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HB-6622	678-I SOUTHBOUND TO BELT CROSS ISLAND PARKWAY ACCESS ROAD FROM 678-I	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:		151,117 (CN) 53,336 (F) 10,000 (S)	4,313 (CN) 0 (F) 0 (S)	2,000 (CN) 0 (F) 0 (S)	14,907 (CN) 0 (F) 0 (S)	66,013 (CN) 23,119 (F) 0 (S)	123,448 (CN) 0 (F) 0 (S)
R I C H M O N D							
HB-1217	RECONSTRUCTION OF RAMPS AT ST. GEORGE FERRY TERMINAL, S.I.	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HB-4939	CEDARVIEW AVENUE PEDESTRIAN BRIDGE OVER SIRT SOUTH SHORE	CP	0 (CN)	0 (CN)	7,637 (CN)	0 (CN)	CP
HB-4982	ARTHUR KILL ROAD BRIDGE OVER ARTHUR KILL STREAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHMOND TOTAL:		0 (CN)	0 (CN)	0 (CN)	7,637 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
HD-DN480	HABITAT FOR HUMANITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN483	HUD DISTRESSED HOUSING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D003	CITY COUNCIL FUNDING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K082	AUTO / OTHER PURCHASES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-1	AFFORDABLE NEIGHBORHOOD COOPERATIVE PROGRAM	CP	37,776 (CN)	64,109 (CN)	50,803 (CN)	52,435 (CN)	CP
HD-4	VERY LOW-INCOME AND EXTREMELY LOW-INCOME HOUSING	1,211,091 (CN)	104,542 (CN)	138,782 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-5	MULTIFAMILY PRESERVATION LOAN PROGRAM	CP	0 (CN) 0 (F)	14,776 (CN) 0 (F)	15,506 (CN) 0 (F)	16,126 (CN) 0 (F)	CP
HD-7	HPD GREEN PROGRAM	CP	16,347 (CN)	38,000 (CN)	39,635 (CN)	41,220 (CN)	CP
HD-9	ARTICLE 7A FOR ANTI-ABANDONMENT	CP	0 (CN)	5,299 (CN)	6,105 (CN)	6,349 (CN)	CP
HD-10	LOW INCOME HOUSING TAX CREDIT (LIHTC) PROJECTS	CP	115,653 (CN)	71,534 (CN)	48,205 (CN)	50,133 (CN)	CP
HD-22	DEMOLITION OF UNSAFE BUILDINGS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-90	COMPUTER PURCHASES AND UPGRADE	CP	0 (CN)	28,168 (CN)	24,621 (CN)	19,610 (CN)	CP
HD-92	HOUSING INFRASTRUCTURE FUND - HPD	CP	7,005 (CN)	0 (CN)	34,934 (CN)	20,757 (CN)	CP
HD-98	ASSOCIATED COSTS - LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-101	TENANT INTERIM LEASE PROGRAM (TIL), DAMP, CMP	CP	2,495 (CN) 0 (F)	2,500 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
HD-102	NEIGHBORHOOD ENTREPRENEUR PROGRAM & IN REM, CITYWIDE	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
HD-104	SPECIAL INITIATIVE PROGRAM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HD-107	ARTICLE 8A LOAN PROGRAM	CP	63,955 (CN) 0 (F)	65,444 (CN) 0 (F)	68,429 (CN) 0 (F)	71,166 (CN) 0 (F)	CP
HD-109	SUPPORTIVE HOUSING REHAB	CP	71,666 (CN) 0 (F)	35,715 (CN) 0 (F)	14,907 (CN) 0 (F)	13,200 (CN) 0 (F)	CP
HD-110	PARTICIPATION LOAN PROGRAM (PLP), REHAB	CP	222,323 (CN) 0 (F)	227,210 (CN) 0 (F)	226,022 (CN) 0 (F)	229,489 (CN) 0 (F)	CP
HD-119	CONSTRUCTION MANAGER PGM & VACANT CLUSTER PGM	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2026	FY2027	FY2028		
HD-130	SENIOR CITIZEN HOME ASSISTANCE PROGRAM (SEHAP) & SMALL HOMES REHAB	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	3,513 (CN) 0 (F)	6,600 (CN) 0 (F)	CP	
HD-157	ASSOCIATED COSTS - OTHER SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-200	THIRD PARTY TRANSFER PROGRAMS, LL #37, CITYWIDE	CP	26,794 (CN) 0 (F)	50,882 (CN) 0 (F)	50,397 (CN) 0 (F)	52,413 (CN) 0 (F)	CP	
HD-201	ASSISTED LIVING AND SENIOR HOUSING, CITYWIDE	CP	125,877 (CN) 0 (F)	40,000 (CN) 0 (F)	21,142 (CN) 40,000 (F)	38,098 (CN) 40,000 (F)	CP	
HD-206	NYCHA PROGRAM, CITYWIDE	CP	301,916 (CN)	544,841 (CN)	0 (CN)	0 (CN)	CP	
HD-207	HUD MULTI-FAMILY PROGRAM, CITYWIDE	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	18,664 (CN) 0 (F)	CP	
HD-212	LOW INCOME RENTAL PROGRAM	CP	0 (CN) 0 (F)	217,568 (CN) 0 (F)	334,450 (CN) 0 (F)	456,810 (CN) 0 (F)	CP	
HD-213	MIXED INCOME RENTAL - LOW	CP	12,279 (CN) 0 (F)	139,464 (CN) 0 (F)	210,799 (CN) 0 (F)	193,885 (CN) 0 (F)	CP	
HD-214	MIXED INCOME RENTAL - MOD/MID	CP	69,830 (CN)	55,862 (CN)	14,405 (CN)	14,961 (CN)	CP	
HD-215	MULTIFAMILY HOMEOWNERSHIP PROGRAM	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	36,398 (CN) 0 (F)	51,245 (CN) 0 (F)	CP	
HD-218	LEAD PAINT PRIMARY PREVENTION PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-222	SUPPORTIVE HOUSING	CP	208,495 (CN) 0 (F)	286,300 (CN) 0 (F)	322,664 (CN) 0 (F)	301,158 (CN) 0 (F)	CP	
HD-223	SMALL HOMES DEVELOPMENT, LARGE SITES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CITYWIDE TOTAL:			1,211,091 (CN) 0 (F)	1261076 (CN) 125,877 (F)	1986454 (CN) 40,000 (F)	1522935 (CN) 40,000 (F)	1654319 (CN) 40,000 (F)	0 (CN) 0 (F)
B R O N X								
HD-DN502	SOUTH BRONX COMMUNITY CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN503	SOUTH BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION (SOBRO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN516	JEWISH HOME LIFECARE, KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN520	PROMESA HOUSING DEVELOPMENT FUND CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN548	VILLA MARIA HOMES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN692	1015 ANDERSON AVENUE HDPC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN697	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN714	1020 CARROLL PLACE LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-DN748	COMMON GROUND COMMUNITY II HDPC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HD-D024	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-XN335	MJM CONSTRUCTION SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN343	HUGHES AVENUE HOMEOWNERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN352	BELMONT ARTHUR AVENUE LOCAL DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN468	BRONX SHEPHERDS RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN490	MID-BRONX SENIOR CITIZENS COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN491	NEIGHBORHOOD HOUSING SERVICES OF NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN516	JEWISH HOME & HOSPITAL LIFECARE SYSTEM - KITTAY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN523	WASHINGTON BRIDGE VIEW CO-OPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN527	VIA VERDE/THE GREEN WAY UNITS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN529	THE JERICHO PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN624	REO HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN713	HOGAR INC. - 1828 VYSE AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN714	TNS DEVELOPMENT GROUP LTD - 1020 CARROLL PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN731	MORRISANIA REVITALIZATION CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-XN870	PROMESA - 915 WESTCHESTER AVENUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, THE BRONX	CP	750 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-X051	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMER PROP, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
	BRONX TOTAL:		0 (CN)	750 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HD-DN003	FIFTH AVENUE COMMITTEE, INC. (FAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN469	CAMBA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN495	PRATT TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN498	SAINT JAMES TOWERS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN559	HIGHLAWN TERRACE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN696	AMALGAMATED WARBASES HOUSES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HD HOUSING & DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-DN710	SOUTHSIDE UNITED HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN826	OCEAN TOWERS PARTNERS, LLC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN901	BRIGHTON HOUSE INCORPORATED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D020	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN376	SELFHELP COMMUNITY SERVICES, INC - SELFHELP (KVII) HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN533	PRATT AREA COMMUNITY COUNCIL (PACC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN648	BROOKLYN COMMUNITY HOUSING AND SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN684	HUDSON GATEWAY II, LLC. - GATEWAY ELTON STREET APARTMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN804	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN861	CONTELLO TOWERS NO. 2	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-KN879	MUTUAL HOUSING NEW YORK (MHANY MANAGEMENT, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K051	UNALLOCATED HOUSING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-K117	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, BROOKLYN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-161	SPRING CREEK, ASSOC. COSTS, BROOKLYN	148,539 (CN)	4,205 (CN)	0 (CN)	6,787 (CN)	0 (CN)	0 (CN)
	BROOKLYN TOTAL:	148,539 (CN)	5,205 (CN)	0 (CN)	6,787 (CN)	0 (CN)	0 (CN)
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M A N H A T T A N							
HD-DN081	COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN125	ABRAHAM RESIDENCE III	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN235	LENOX HILL NEIGHBORHOOD ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN262	MET COUNCIL ON JEWISH POVERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HD HOUSING & DEVELOPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-DN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN787	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN796	ASSOCIATION TO BENEFIT CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN906	138-152 WEST 143RD STREET HOUSING DEVELOPMENT FUND CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-MN525	HOUSING PARTNERSHIP DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, MANHATTAN	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M148	MIXED INCOME HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-M169	CONS,RECO,IMPRV,SITE WK TO RESIDENTIAL & COMMERCIAL PROP, MANHATTAN	CP	1,450 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-94	RECONSTRUCTION OF H.P.D. OFFICE SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANHATTAN TOTAL:		0 (CN)	2,050 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
Q U E E N S							
HD-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN494	PARKER JEWISH INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN742	JAMAICA SENIOR RESIDENCE HDFC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN852	DAYTON TOWERS CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-DN931	ARVERNE LIMITED-PROFIT HOUSING CORP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D021	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-D022	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN525	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-QN917	THE ALI FORNEY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q001	ARVERNE URBAN RENEWAL AREA, QUEENS	3,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HD HOUSING & DEVELOPMENT  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HD-Q002	CONS, RECON, IMPRV, SITE WK TO RESIDENTIAL & COMMERCIAL PROP, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-Q020	NEW CONSTRUCTION - LOW AND MODERATE-MIDDLE INCOME PROGRAMS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HD-153	EDGEMERE, ASSOC. COSTS, QUEENS	41,063 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-211	QUEENS WEST	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
	QUEENS TOTAL:	44,563 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
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R I C H M O N D							
HD-D023	CITY COUNCIL FUNDING FOR HOUSING PROGRAMS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HH HOMELESS SERVICES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
HH-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-D025	RECONSTRUCTION AND IMPROVEMENTS TO SHELTERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-D112	FACILITIES FOR THE HOMELESS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-105	PURCHASE OF EQUIPMENT FOR USE BY THE DEPARTMENT OF HOMELESS SERVICES	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	3,079 (CN) 0 (F) 0 (S)	CP	
HH-112	CONGREGATE FACILITIES FOR HOMELESS SINGLE ADULTS	CP	47,126 (CN) 391 (F)	35,142 (CN) 825 (F)	71,987 (CN) 0 (F)	42,532 (CN) 0 (F)	CP	
HH-115	CONGREGATE FACILITIES FOR HOMELESS FAMILIES	CP	16,080 (CN) 0 (F)	21,554 (CN) 0 (F)	13,625 (CN) 0 (F)	14,990 (CN) 0 (F)	CP	
CITYWIDE TOTAL:			0 (CN) 0 (F)	63,206 (CN) 391 (F)	56,696 (CN) 825 (F)	85,612 (CN) 0 (F)	60,601 (CN) 0 (F)	0 (CN) 0 (F)
B R O N X								
HH-XN04Y	VOLUNTEERS OF AMERICA - GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
B R O O K L Y N								
HH-KN919	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
M A N H A T T A N								
HH-DN106	COALITION FOR THE HOMELESS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-DN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-KN128	THE DOE FUND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-MN129	WOMEN'S PRISON ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-M112	FACILITIES FOR THE HOMELESS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HH-XN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
HL-DN02G	DESTINATION TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN04H	FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-D001	IMPROVEMENTS FOR DEPARTMENT OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-D083	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-D089	PURCHASE EQUIPMENT FOR USE BY THE DEPT. OF HEALTH, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-MN04H	FOOT CLINICS OF NEW YORK D/B/A FOOT CENTER OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-MN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-MN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-RN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-82	IMPROVEMENTS TO HEALTH FACILITIES, CITYWIDE	CP	6,288 (CN) 0 (F) 0 (S)	88,781 (CN) 0 (F) 1,557 (S)	27,212 (CN) 0 (F) 553 (S)	12,278 (CN) 0 (F) 344 (S)	CP	
HL-83	IMPROVEMENTS TO MEDICAL EXAMINER FACILITIES, CITYWIDE	CP	7,130 (CN) 0 (F)	5,575 (CN) 0 (F)	1,451 (CN) 0 (F)	2,892 (CN) 0 (F)	CP	
CITYWIDE TOTAL:			0 (CN) 0 (S)	13,418 (CN) 0 (S)	94,356 (CN) 1,557 (S)	28,663 (CN) 553 (S)	15,170 (CN) 344 (S)	0 (CN) 0 (S)
B R O N X								
HL-DN02G	DESTINATION TOMORROW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN146	NEW ALTERNATIVES FOR CHILDREN (NAC) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN363	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-DN762	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-XN014	ALBERT EINSTEIN COLLEGE OF MEDICINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-XN02D	BRONXCARE HEALTH SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HL-XN267	MONTEFIORE HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-XN269	MORRIS HEIGHTS HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN395	ST. BARNABAS HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-XN735	UNION COMMUNITY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
HL-DN01D	HASC DIAGNOSTIC AND TREATMENT CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01E	HELEN KELLER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04B	NEW YORK COMMUNITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN04C	NEW YORK CANCER CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN045	BEDFORD STUYVESANT FAMILY HEALTH CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN050	BETH ISRAEL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN105	CNR HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN192	INTERFAITH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN252	LUTHERAN MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN321	OTSAR FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN377	SEPHARDIC ADDICTION AND FAMILY EDUCATION FOUNDATION INC. (SAFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN457	YATZKAN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-DN647	CYPRESS HILLS LOCAL DEVELOPMENT CORP. (LDC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN799	GUILD FOR EXCEPTIONAL CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN924	EDWIN GOULD SERVICES FOR CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN938	CENTER FOR THE ELIMINATION OF VIOLENCE IN THE FAMILY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN02U	COMMUNITY HEALTH INITIATIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN023	AMERICAN RED CROSS IN GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN03O	PREMIUM HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN03T	COLD SPRING HARBOR LABORATORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN04A	BROOKLYN PLAZA MEDICAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN073	BROOKLYN HOSPITAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN078	BROWNSVILLE COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN150	L'REFUAH MEDICAL AND REHABILITATION CENTER, INC. DBA EZRA MED CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN168	THE BROOKDALE HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN228	KINGSBROOK JEWISH MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN254	MAIMONIDES MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN456	WYCKOFF HEIGHTS MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN562	NEWYORK-PRESBYTERIAN/BROOKLYN METHODIST (NEW YORK METHODIST HOSPITAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN775	ODA PRIMARY HEALTH CARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN823	START TREATMENT & RECOVERY CENTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-KN908	WOMEN'S LEAGUE COMMUNITY RESIDENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HL HEALTH

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-K001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
HL-DN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN01F	ST. LUKE'S-ROOSEVELT HOSPITAL CENTER INC. D/B/A MOUNT SINAI ST. LUKE'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN020	AMERICAN CANCER SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN082	CHARLES B. WANG COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN096	CHAI LIFELINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN189	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN271	MOUNT SINAI ADOLESCENT HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN301	NEW YORK FOUNDLING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN336	PROJECT RENEWAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN359	RYAN/CHELSEA-CLINTON COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN652	NEW YORK PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN783	THE INSTITUTE FOR FAMILY HEALTH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN795	APICHA COMMUNITY HEALTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN809	MEDICARE RIGHTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN810	HOSP. FOR SPECIAL SURGERY/NY SOCIETY FOR RELIEF OF RUPTURED & CRIPPLED	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-MN01A	UPPER MANHATTAN MENTAL HEALTH CLINIC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN01V	CENTER FOR COMPREHENSIVE HEALTH PRACTICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN084	COMMUNITY HEALTH PROJECT, INC. D/B/A CALLEN-LORDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN155	EAST HARLEM COUNCIL FOR HUMAN SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN530	AIDS SERVICE CENTER OF LOWER MANHATTAN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN561	COMMUNITY HEALTHCARE NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN563	NYU HOSPITALS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN652	THE NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-MN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-M001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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Q U E E N S							
HL-DN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN305	NEW YORK HOSPITAL QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN316	NEW YORK FAMILIES FOR AUTISTIC CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN370	SAMARITAN VILLAGE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN025	EPISCOPAL HEALTH SERVICES INC. D/B/A ST. JOHN'S EPISCOPAL HOSPITAL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN201	NEW YORK BLOOD CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HL HEALTH  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HL-QN202	JAMAICA HOSPITAL MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN273	MOUNT SINAI HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN305	NEW YORK AND PRESBYTERIAN HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN328	PLANNED PARENTHOOD OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN367	ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN561	COMMUNITY HEALTHCARE NETWORK INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN565	FLUSHING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN622	FOREST HILLS HOSPITAL - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN623	LONG ISLAND JEWISH MEDICAL CENTER - NORTHWELL HEALTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN915	THE JOSEPH P. ADDABBO FAMILY HEALTH CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-QN916	THE FLOATING HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-Q001	MASPETH CHILD HEALTH CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
HL-DN03Z	COMMUNITY HEALTH CENTER OF RICHMOND, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-DN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN140	EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN346	RICHMOND UNIVERSITY MEDICAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN404	STATEN ISLAND UNIVERSITY HOSPITAL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN406	CATHOLIC MANAGED LONG TERM CARE (D/B/A ARCHCARE SENIOR LIFE)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-RN808	HATZOLOH INCORPORATED D/B/A CHEVRA HATZALAH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HL-R001	IMPROVEMENTS TO DEPARTMENT OF HEALTH BUILDINGS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HN HIGHER EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
HN-D002	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-D003	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, COMMUNITY COLLEGES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-D004	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-D005	CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-D300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-206	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, CITYWIDE	CP	26,575 (CN) 0 (F) 0 (S) 0 (P)	44,223 (CN) 0 (F) 0 (S) 0 (P)	9,805 (CN) 0 (F) 0 (S) 0 (P)	22,118 (CN) 0 (F) 0 (S) 0 (P)	CP	
HN-300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, CITYWIDE	CP	23,135 (CN)	61,843 (CN)	92,807 (CN)	103,826 (CN)	CP	
CITYWIDE TOTAL:			0 (CN)	49,710 (CN)	106,066 (CN)	102,612 (CN)	125,944 (CN)	0 (CN)
B R O N X								
HN-X001	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-X002	COMMUNITY COLLEGES IMPROVEMENTS, BRONX	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-X003	EQUIPMENT-COMMUNITY COLLEGES, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-X004	LEHMAN COLLEGE: RECONSTRUCT CAMPUS FACILITIES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-X005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-X300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
BRONX TOTAL:			0 (CN)	500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N								
HN-K001	MEDGAR EVERS COLLEGE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-K002	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-K250	KINGSBOROUGH COMMUNITY COLLEGE, BROOKLYN	CP	2,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-K300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, BROOKLYN	CP	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
BROOKLYN TOTAL:			0 (CN)	5,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N								
HN-M001	EQUIPMENT-COMMUNITY COLLEGES, MANHATTAN	CP	200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-M002	PURCHASE OF EDP EQUIPMENT, COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HN HIGHER EDUCATION  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
HN-M003	IMPROVEMENTS TO HUNTER COLLEGE AND HUNTER COLLEGE CAMPUS SCHOOLS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-M004	PURCHASE/INSTALL COMPUTER EQUIPMENT/SYSTEMS, SENIOR COLLEGES, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-M005	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-M300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, MANHATTAN	CP	1,128 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-244	ALTERATIONS & RENOVATIONS TO HUNTER COLLEGE CAMPUS SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	6 (CN)	CP	
MANHATTAN TOTAL:			0 (CN)	1,328 (CN)	0 (CN)	0 (CN)	6 (CN)	0 (CN)
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Q U E E N S								
HN-Q001	QUEENSBOROUGH COMMUNITY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-Q002	EQUIPMENT-COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-Q004	COMMUNITY COLLEGES' IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-Q005	ACQUISITION/INSTALLATION OF EQUIPMENT, SENIOR COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-Q006	CONSTRUCTION AND IMPROVEMENTS TO CUNY COMMUNITY COLLEGES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-Q300	CONSTRUCTION, IMPROVEMENTS TO CUNY SENIOR COLLEGES AND LAW SCHOOLS, QN	CP	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
QUEENS TOTAL:			0 (CN)	1,500 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
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R I C H M O N D								
HN-R001	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HN-R300	CONSTRUCTION AND IMPROVEMENTS TO CUNY SENIOR COLLEGE BLDGS, STATEN IS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HO HEALTH & HOSPITALS CORP.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
HO-D003	HOSPITALS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	130,406 (CN) 0 (F) 0 (S) 0 (P)	120,885 (CN) 41,027 (F) 0 (S) 0 (P)	149,044 (CN) 173,706 (F) 0 (S) 0 (P)	CP
HO-341	CORRECTIONAL HEALTH SERVICES, IMPROVEMENTS	CP	252,950 (CN)	74,672 (CN)	0 (CN)	0 (CN)	CP
HO-377	MAJOR RECONSTRUCTION, NEW CONSTRUCTION, ALL BOROUGHES	1,277,096 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HO-390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT	CP	73,484 (CN) 0 (F)	0 (CN) 0 (F)	11,315 (CN) 0 (F)	40,076 (CN) 0 (F)	CP
CITYWIDE TOTAL:		1,277,096 (CN) 0 (F)	326,434 (CN) 0 (F)	205,078 (CN) 0 (F)	132,200 (CN) 41,027 (F)	189,120 (CN) 173,706 (F)	0 (CN) 0 (F)
B R O N X							
HO-X002	PURCHASE OF EQUIPMENT FOR HHC, THE BRONX	CP	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BRONX TOTAL:		0 (CN)	2,575 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
HO-K001	HOSPITALS, IMPROVEMENTS, BROOKLYN	CP	1,650 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K005	PURCHASE OF EQUIPMENT HHC, BROOKLYN	CP	3,832 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-K390	PURCHASE OF EQUIPMENT HHC FUNDS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOKLYN TOTAL:		0 (CN)	5,482 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
HO-M001	HOSPITALS, IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M002	PURCHASE OF EQUIPMENT HHC, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-M214	HOSPITALS, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
Q U E E N S							
HO-Q003	QUEENS HOSPITAL MEDICAL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q214	RECONSTRUCTION, INTERIORS, QUEENS	CP	2,200 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HO-Q378	ELMHURST HOSPITAL CENTER	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:		0 (CN)	3,200 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
HO-R001	HOSPITALS, IMPROVEMENTS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HR HUMAN RESOURCES

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
HR-C006	LOTS FOR TOTS PROGRAM, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN04A	CHURCHES UNITED FOR FAIR HOUSING, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN917	ALI FORNAY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-D002	IMPROVEMENTS OF STRUCTURES FOR USE BY DSS AND NON-CITY ENTITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-MN05F	NYC FIRST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-QN05G	URBAN JUSTICE CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-25	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPARTMENT OF SOCIAL SERVICES	CP	26,901 (CN) 1,306 (F) 778 (S)	30,621 (CN) 9,237 (F) 4,629 (S)	16,816 (CN) 4,766 (F) 2,240 (S)	0 (CN) 0 (F) 0 (S)	CP	
HR-109	PURCHASE OF EQUIPMENT FOR USE BY HUMAN RESOURCES	CP	0 (CN) 0 (F) 0 (S)	239 (CN) 95 (F) 0 (S)	246 (CN) 166 (F) 14 (S)	351 (CN) 236 (F) 129 (S)	CP	
HR-110	COMMUNICATION SYSTEM DEVELOPMENT	CP	0 (CN) 99 (F) 0 (S)	0 (CN) 336 (F) 0 (S)	0 (CN) 504 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
HR-120	COMPUTER EQUIPMENT	CP	0 (CN) 3,491 (F) 6,282 (S)	14,617 (CN) 5,092 (F) 2,969 (S)	14,294 (CN) 3,727 (F) 2,161 (S)	19,035 (CN) 7,374 (F) 4,372 (S)	CP	
CITYWIDE TOTAL:			0 (CN) 0 (F) 0 (S)	26,901 (CN) 4,896 (F) 7,060 (S)	45,477 (CN) 14,760 (F) 7,598 (S)	31,356 (CN) 9,163 (F) 4,415 (S)	19,386 (CN) 7,610 (F) 4,501 (S)	0 (CN) 0 (F) 0 (S)
B R O N X								
HR-DN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-DN842	BRONX HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN02W	MOSHOLU MONTEFIORE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN449	THOMAS MOTT OSBORNE MEMORIAL FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HR-XN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HR-X001	IMPROVEMENTS, SITES & FACILITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-X003	LOTS FOR TOTS PROGRAM, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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B R O O K L Y N							
HR-DN01J	COUNCIL OF PEOPLES ORGANIZATION (COPO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN02I	THE AUDITORY ORAL SCHOOL OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04J	CHILDREN OF PROMISE, NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04T	BROWNSVILLE PARTNERSHIP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN05J	LIFE OF HOPE CENTER (LOHC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN153	FEDERATION OF ITALIAN AMERICAN ORGANIZATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-K001	ACQUIS CON RECON & IMPROVE TO HRA FACILITIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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M A N H A T T A N							
HR-DN01N	GREENBURGER CENTER FOR SOCIAL AND CRIMINAL JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN170	GOOD SHEPHERD SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN445	VOCATIONAL FOUNDATION, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN450	WEST SIDE CENTER FOR COMMUNITY LIFE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-KN04U	THE NEW YORK FOUNDLING	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HR-MN05D	NEW YORK IMMIGRATION COALITION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN567	GOD'S LOVE WE DELIVER, INC.	CP	140 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN803	CENTER FOR URBAN COMMUNITY SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN889	UNIVERSITY SETTLEMENT SOCIETY OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN891	AFRICAN SERVICES COMMITTEE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN929	NEW YORK COMMON PANTRY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-MN974	STRIVE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-M001	IMPROVEMENTS OF STRUCTURES FOR USE BY D.O.S.S., MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANHATTAN TOTAL:			0 (CN)	140 (CN)	0 (CN)	0 (CN)	0 (CN)
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Q U E E N S							
HR-DN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN04F	ALPHAPOINTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-DN942	EMERALD ISLE IMMIGRATION CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN02V	PROJECT HOPE CHARITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN04F	ALPHAPOINTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN103	CITY HARVEST, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN145	ELMCOR YOUTH AND ADULT ACTIVITIES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN482	HANAC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN567	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN756	QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-QN918	KOREAN-AMERICAN FAMILY SERVICE CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HR HUMAN RESOURCES  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HR-QN996	NEW YORK ASIAN WOMEN'S CENTER, INC. D/B/A WOMANKIND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HR-Q002	IMPROVEMENTS OF STRUCTURES FOR USE BY DEPT OF SOCIAL SERVICES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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R I C H M O N D							
HR-R001	ACQUIRE, CONST, RECONST, IMPROVE HRA FACILITIES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE	
				FY2026	FY2027	FY2028		
C I T Y W I D E								
HW-D200	SIDEWALK AND CURB CONSTRUCTION, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-I001	ENGR., ARCH., ADMIN., COSTS, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-CH1	CHIPS FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	CP	
HW-CH2	PAVE-NY FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	31,466 (S)	29,436 (S)	29,436 (S)	0 (S)	CP	
HW-CH5	POP FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (S)	18,872 (S)	19,624 (S)	0 (S)	CP	
HW-1	CONSTRUCTION, RECONSTRUCTION OF HIGHWAYS, RESURFACING OF STREETS	CP	44,631 (CN) 29,750 (F) 29,400 (S) 0 (P)	18,853 (CN) 0 (F) 0 (S) 0 (P)	42,868 (CN) 0 (F) 0 (S) 0 (P)	8,100 (CN) 0 (F) 0 (S) 0 (P)	CP	
HW-3	IMPROVEMENTS TO HIGHWAY DEPARTMENT FACILITIES	CP	29,401 (CN) 0 (F)	103,286 (CN) 0 (F)	74,813 (CN) 0 (F)	1,426 (CN) 0 (F)	CP	
HW-61	LAND ACQUISITION FOR STREETS & SEWERS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 3 (P)	19,784 (CN) 0 (F) 0 (S) 0 (P)	CP	
HW-200	SIDEWALK CONSTRUCTION	CP	483,865 (CN) 0 (F) 0 (S) 0 (P)	270,536 (CN) 0 (F) 0 (S) 4,389 (P)	162,493 (CN) 0 (F) 0 (S) 6,668 (P)	200,695 (CN) 0 (F) 0 (S) 6,668 (P)	CP	
HW-348	ENGR., ARCH., ADMIN. COSTS FOR HIGHWAY OPERATIONS CAPITAL PROJECTS	CP	78 (CN) 0 (CX) 0 (F) 0 (S)	3,577 (CN) 0 (CX) 0 (F) 0 (S)	14,545 (CN) 0 (CX) 0 (F) 0 (S)	3,731 (CN) 0 (CX) 0 (F) 0 (S)	CP	
HW-349	REPAVING & RESURFACING STREETS- INHOUSE FORCES	CP	54,443 (CN) 0 (F) 30,983 (S)	168,621 (CN) 0 (F) 0 (S)	201,725 (CN) 0 (F) 0 (S)	271,888 (CN) 0 (F) 0 (S)	CP	
HW-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CN) 183,853 (P)	0 (CN) 19,538 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP	
HW-988	HAZARD ELIMINATION PROGRAM, CITY WIDE	CP	29,533 (CN) 5,296 (F) 0 (S) 0 (P)	10,131 (CN) 0 (F) 0 (S) 0 (P)	2,849 (CN) 1,250 (F) 0 (S) 0 (P)	44,880 (CN) 0 (F) 0 (S) 0 (P)	CP	
HW-1670	RECONSTRUCT ALL STREETS RELATED TO WTC AND CLEANUP, CITYWIDE	CP	8,002 (CN) 76,750 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
HW-1677	RECONSTRUCTION OF CITY-OWNED RETAINING WALLS, ALL BOROUGHES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-1684	CONSTRUCTION OF STREETS, MALLS, SQUARES, TRIANGLES, PLANYC	CP	38,839 (CN) 9,900 (F) 0 (S) 0 (P)	793 (CN) 0 (F) 0 (S) 0 (P)	122,270 (CN) 0 (F) 0 (S) 0 (P)	139,165 (CN) 0 (F) 0 (S) 0 (P)	CP	
CITYWIDE TOTAL:			8,002 (CN) 76,750 (F) 0 (S) 0 (P)	680,790 (CN) 44,956 (F) 91,849 (S) 183,853 (P)	575,797 (CN) 0 (F) 48,308 (S) 23,927 (P)	621,563 (CN) 1,250 (F) 49,060 (S) 6,671 (P)	689,669 (CN) 0 (F) 0 (S) 6,668 (P)	0 (CN) 0 (F) 0 (S) 0 (P)
B R O N X								
HW-D105	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-D203	REHABILITATION OF BOSTON ROAD, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
HW-X001	HIGHWAY REPAVING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
		(CN) (F)	(CN) (F)	(CN) (F)	(CN) (F)	(CN) (F)	(CN) (F)
HW-X004	RECON E FORDHAM RD, WEBSTER AVE - THIRD AVE, ETC, BRONX	1,178 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-X006	RESURFACING AND RECONSTRUCTION OF STREETS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1X	HIGHWAY REPAVING, BRONX	CP	103,299 (CN) 0 (F) 0 (S) 0 (P)	20,922 (CN) 0 (F) 0 (S) 0 (P)	38,981 (CN) 0 (F) 0 (S) 0 (P)	72,749 (CN) 587 (F) 0 (S) 0 (P)	CP
HW-2X	RESURFACING OF STREETS, THE BRONX	CP	15,161 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-211	REHABILITATION OF STEP STREETS	57,634 (CN) 5,263 (F)	0 (CN) 0 (F)	11,313 (CN) 0 (F)	9,117 (CN) 0 (F)	12,172 (CN) 0 (F)	23,789 (CN) 0 (F)
HW-421	PAVE, GRADE, ETC. THROGS NECK AREA	21,611 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-647	REC. PAULDING AVE. FROM E. 219TH ST. TO EAST GUNHILL RD., THE BRONX	42,382 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-664	REC. MARBLE HILL AVE. BETWEEN W. 228 TO W. 225 ST., ETC., THE BRONX	3,923 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-710	RECONSTRUCTION OF PELHAM PARKWAY	55,301 (CN)	99 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-733	RECONSTRUCTION OF E.149 ST ETC., BRONX	17,883 (CN) 2,733 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
HW-969	RECONSTRUCTION OF HAVEMEYER AVENUE, ETC., THE BRONX	24,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
BRONX TOTAL:		224,330 (CN) 5,996 (F)	118,559 (CN) 0 (F)	32,235 (CN) 0 (F)	48,098 (CN) 0 (F)	84,921 (CN) 587 (F)	23,789 (CN) 0 (F)
B R O O K L Y N							
HW-D101	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-K005	REPAVING AND RESURFACING OF STREETS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1K	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., BROOKLYN	CP	12,087 (CN) 0 (F) 0 (S) 0 (P)	52,736 (CN) 81 (F) 2,533 (S) 0 (P)	249,501 (CN) 9,000 (F) 28,077 (S) 0 (P)	185,510 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-2K	RESURFACING OF STREETS, BROOKLYN	CP	6,819 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-614	RECONSTRUCTION OF BERGEN AVE & STS IN VIC OF AVE T & E71, BKLYN	57,721 (CN)	2,016 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-700	RECONSTRUCTION COLUMBIA ST. FROM ATLANTIC AVE. TO HAMILTON AVE BKLYN.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-701	RECONSTRUCTION OF MANHATTAN AVE. BROOKLYN	17,419 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-718	RECONSTRUCTION OF STUYVESANT AVENUE, BROOKLYN	5,299 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-732	FIFTH AVENUE, RECONSTRUCTION, BROOKLYN	22,481 (CN) 343 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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HW HIGHWAYS  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24		FY2025 CAP	EXEC BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE				
		(CN)	(F)										
HW-779	RECONSTRUCTION OF EMPIRE BLVD (FRANKLIN TO UTICA AVENUE, BKLYN)	4,904 (CN)	3,411 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)				
HW-796	RECONSTRUCTION OF SCHENCK AVENUE, BROOKLYN	14,121 (CN)	3,600 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)				
HW-876	RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN	19,915 (CN)		0 (CN)		14,786 (CN)	0 (CN)	0 (CN)	0 (CN)				
HW-1129	RECONSTRUCT NOSTRAND AVE., FLUSHING TO ATLANTIC AVES, BROOKLYN.	14,755 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)				
HW-1148	RECONSTRUCT JEWEL STREET AREA, BROOKLYN	2,292 (CN)		0 (CN)		100 (CN)	0 (CN)	0 (CN)	27,660 (CN)				
HW-1153	DOWNTOWN BROOKLYN REHABILITATION	16,361 (CN)		0 (CN)		0 (CN)	0 (CN)	0 (CN)	0 (CN)				
BROOKLYN TOTAL:		175,268 (CN)	7,354 (F)	8,835 (CN)	12,087 (F)	67,622 (CN)	81 (F)	249,501 (CN)	9,000 (F)	185,510 (CN)	0 (F)	27,660 (CN)	0 (F)
			0 (S)		0 (S)	2,533 (S)		28,077 (S)		0 (S)		0 (S)	

M A N H A T T A N

HW-D102	CONSTRUCT, RECONSTRUCT, RESURFACE STREETS & STREETScape, MANHATTAN	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP
HW-D211	REHABILITATION OF STEP STREETS	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP
HW-M002	RESURFACING OF STREETS, MANHATTAN	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP
HW-M200	SIDEWALK CONSTRUCTION, MANHATTAN	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP
HW-1M	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS ETC., MANHATTAN	CP		10,853 (CN)	0 (F)	5,022 (CN)	0 (F)	103,917 (CN)	0 (F)	91,687 (CN)	0 (F)	CP
				2,500 (S)	0 (P)	5,000 (S)	0 (P)	0 (S)	0 (P)	0 (S)	0 (P)	
HW-2M	RESURFACING OF STREETS, MANHATTAN	CP		0 (CN)	0 (F)	22,910 (CN)	0 (F)	57,079 (CN)	0 (F)	31,896 (CN)	0 (F)	CP
				0 (S)	0 (P)	0 (S)	0 (P)	0 (S)	0 (P)	0 (S)	0 (P)	
HW-207	RESURFACE AND REPAVE AVENUE OF THE AMERICAS, ETC.		28,433 (CN)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			25,405 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			908 (P)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
HW-508	RECONSTRUCT 8TH AVENUE		22,791 (CN)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			10,121 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			977 (P)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
HW-738	RECONSTRUCTION OF WEST HOUSTON STREET		20,763 (CN)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
HW-1157	RECON OF/REMOVE COBBLESTONES ON TENTH AV, W.206 TO W.218ST, MANHATTAN		6,495 (CN)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
HW-1667	RECONSTRUCTION OF FREDERICK DOUGLASS CIRCLE & MANHATTAN AVE, MANHATTAN		17,639 (CN)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			8,284 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			1,416 (S)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
MANHATTAN TOTAL:			96,121 (CN)	10,853 (CN)	27,932 (CN)	160,996 (CN)	0 (F)	123,583 (CN)	0 (F)	0 (CN)	0 (F)	0 (CN)
			43,810 (F)	2,500 (S)	5,000 (S)	0 (P)	0 (S)	0 (S)	0 (P)	0 (S)	0 (P)	0 (S)
			1,416 (S)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (P)	0 (S)	0 (P)	0 (S)

Q U E E N S

HW-D103	CONSTRUCTION, RECONSTRUCTION, RESURFACING STREETS, QUEENS	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP
HW-Q001	CON & RECON OF HWYS & STS, QUEENS	CP		0 (CN)		0 (CN)		0 (CN)		0 (CN)		CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HW-Q002	RESURFACING AND RECONSTRUCTION OF STREETS, QUEENS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
HW-Q005	CONSTRUCTION, RECONSTRUCTION & IMPROVEMENTS OF CENTER MEDIANS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-CH4	STATE TOURING ROUTES FUNDS FOR HIGHWAY PROJECTS, CITYWIDE	CP	1,780 (CN) 14,917 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
HW-C01Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
HW-1Q	CONSTRUCTION & RECONSTRUCTION OF HIGHWAYS, ETC., QUEENS	CP	69,243 (CN) 15,050 (F) 0 (S) 0 (P)	4,500 (CN) 0 (F) 0 (S) 0 (P)	131,923 (CN) 0 (F) 0 (S) 0 (P)	146,629 (CN) 10,382 (F) 0 (S) 0 (P)	CP
HW-2Q	RESURFACING OF STREETS, QUEENS	CP	12,214 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-121	GRADE AND PAVE SOUTH JAMAICA AREA, ETC.	24,772 (CN)	29,896 (CN)	30,285 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-248	PAVE JAMAICA AREA	19,063 (CN) 81 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-274	GRADE, PAVE, ETC. BROOKVILLE BOULEVARD, ETC.	39,305 (CN) 270 (P)	710 (CN) 0 (P)	500 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-384	REHABILITATION OF THE 47TH AND 49TH STREET BRIDGES, QUEENS	2,265 (CN) 95 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)
HW-631	PAVE SOMERVILLE AREA, ROCKAWAY, QUEENS	24,559 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-662	RECON. STS. WITHIN AREA BOUNDED BY SO. CONDUIT AVE., ETC., QUEENS	42,636 (CN)	0 (CN)	0 (CN)	0 (CN)	4,350 (CN)	0 (CN)
HW-724	RECONSTRUCTION OF BROOKVILLE BOULEVARD, QUEENS	26,130 (CN)	470 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-730	RECONSTRUCTION OF 47TH AVENUE, QUEENS	4,984 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-787	RECONSTRUCTION OF SUTTER AVENUE	21,264 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	162 (CN)
HW-788	RECONSTRUCTION OF 11TH STREET, QUEENS	367 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	27,418 (CN)
HW-818	RECONSTRUCT DOUGLASTON ST 41AVE:233-235, QUEENS	3,256 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-983	RECONSTRUCTION OF 44TH AVENUE, ETC., QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1674	CONSTRUCT. OR RECONSTRUCT. OF LINDEN PLACE BETWEEN 20TH AVE & 28TH AVE	18,926 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1675	RECONSTRUCTION OF COLLEGE POINT BLVD, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:		227,527 (CN) 0 (F) 0 (S) 446 (P)	114,313 (CN) 15,050 (F) 14,917 (S) 0 (P)	35,285 (CN) 0 (F) 0 (S) 0 (P)	131,923 (CN) 0 (F) 0 (S) 0 (P)	150,979 (CN) 10,382 (F) 0 (S) 0 (P)	27,580 (CN) 0 (F) 0 (S) 0 (P)
R I C H M O N D							
HW-D104	CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

HW HIGHWAYS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
HW-R002	RESURFACING AND RECONSTRUCTION OF STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R004	GRADE, PAVE, ETC. RICHMOND HILL ROAD, ETC., STATEN ISLAND	189 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R005	GRADE, REGULATE AND PAVE VARIOUS STREETS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R061	RECON OF INTERSECTION AT SOUTH AND FOREST AVES, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R200	SIDEWALK CONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R669	RECONSTRUCTION OF WEED AVENUE, STATEN ISLAND	4,133 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-R986	CONSTRUCTION AND RECONSTRUCTION OF FOREST HILL ROAD, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-R988	HAZARD ELIMINATION PROGRAM, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
HW-1R	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS, ETC., S.I.	CP	0 (CN) 303 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	59,657 (CN) 0 (F) 672 (S) 0 (P)	1,228 (CN) 380 (F) 0 (S) 0 (P)	CP
HW-2R	RESURFACING OF STREETS, STATEN ISLAND	CP	2,973 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
HW-669	RECONSTRUCT EBBITTS STREET IN VICINITY OF MANILA PLACE.	23,165 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-919	RECONSTRUCTION OF BLOOMINGDALE ROAD, STATEN ISLAND	2,376 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	41,094 (CN)
HW-1140	RECONST. ARTHUR KILL RD., W/O BLOOMNGDALE RD. TO BENTLEY ST., S.I.	6,078 (CN)	15,888 (CN)	15,276 (CN)	0 (CN)	0 (CN)	0 (CN)
RICHMOND TOTAL:		35,941 (CN) 0 (F) 0 (S)	18,861 (CN) 303 (F) 0 (S)	15,276 (CN) 0 (F) 0 (S)	59,657 (CN) 0 (F) 672 (S)	1,228 (CN) 380 (F) 0 (S)	41,094 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

L NEW YORK RESEARCH LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
M A N H A T T A N							
L-D001	CONS, RECON, F&E - SCHOMBURG CTR & COUNTEE CULLEN CULT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-D002	NYPL CON, RECON, IMPROVEMENTS INCL EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M100	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-M101	NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDING, RECONSTRUCTION	1,527 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
L-101	NYPL RESEARCH LIBRARIES - SYSTEM WIDE	CP	3,875 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
L-103	RECONSTRUCTION, ETC., RESEARCH LIBRARY BUILDINGS, VARIOUS LOC., MANH.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
MANHATTAN TOTAL:		1,527 (CN)	3,875 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LB BROOKLYN PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
B R O O K L Y N								
LB-D001	BPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-D104	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-D107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-D109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-K001	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	4,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-K107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM/BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-K109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN/BPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-101	CON, REHAB, IMPVTS, OUTFIT AND EQUIP, BRANCH LIBRARIES, BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	5,217 (CN)	CP	
LB-104	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	0 (CN) 0 (F) 0 (P)	13,022 (CN) 0 (F) 0 (P)	24,264 (CN) 0 (F) 0 (P)	12,125 (CN) 0 (F) 0 (P)	CP	
LB-107	CONSTRUCTION, SITE ACQUISITION AND F&E FOR BCM / BROWER PARK LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LB-108	CONSTRUCTION, SITE ACQUISITION AND F&E TO BRANCH LIBRARIES, BROOKLYN	CP	42 (CN)	0 (CN)	2,190 (CN)	250 (CN)	CP	
LB-109	CONS, SITE ACQUISITION AND FF&E, CTR FOR BROOKLYN HISTORY, BPL	CP	1,898 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
BROOKLYN TOTAL:			0 (CN)	5,940 (CN)	13,022 (CN)	26,454 (CN)	17,592 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LN NEW YORK PUBLIC LIBRARY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
<b>B R O N X</b>								
LN-D004	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-X001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, THE BRONX	CP	180 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP	
LN-101X	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, BX. & SYSTEMWIDE	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	8 (CN) 0 (P)	CP	
<b>BRONX TOTAL:</b>			0 (CN)	30,116 (CN)	14,690 (CN)	14,847 (CN)	21,739 (CN)	0 (CN)
<b>M A N H A T T A N</b>								
LN-D003	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D008	CONS, SITE ACQUISITION, EQUIPMENT FOR NYPL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D009	NYPL SYSTEMS AND EQUIPMENT PURCHASES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-M001	CON, RECON, IMPVTS, ACO, OUTFIT AND EQUIP, BRANCH LIBRARIES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP	
LN-101M	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, MAN. & SYSTEMWIDE	CP	47,033 (CN)	422 (CN)	0 (CN)	0 (CN)	0 (CN)	
<b>MANHATTAN TOTAL:</b>			47,033 (CN)	30,358 (CN)	14,690 (CN)	14,847 (CN)	21,731 (CN)	0 (CN)
<b>Q U E E N S</b>								
LN-110	NEW YORK PUBLIC LIBRARY, LIBRARY SERVICES CENTER, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
<b>R I C H M O N D</b>								
LN-D002	CONS, SITE AQUISITION & F&E, ALL NYPL FACILITIES, S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-D006	EQUIPMENT FOR ALL NYPL FACILITIES, MAN., BX., S.I. & SYSTEMWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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LN NEW YORK PUBLIC LIBRARY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
LN-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-R001	CONSTRUCTION, SITE AQUISITION AND F&E TO BRANCH LIBRARIES, S.I.	CP	600 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-R329	CONSTRUCT NEW GREAT KILLS BRANCH LIBRARY, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
LN-8	CONS, SITE AQUISITION AND F&E FOR NYPL FACILITIES CITYWIDE	CP	29,936 (CN) 0 (P)	14,690 (CN) 0 (P)	14,847 (CN) 0 (P)	21,731 (CN) 0 (P)	CP	
RICHMOND TOTAL:			0 (CN)	30,536 (CN)	14,690 (CN)	14,847 (CN)	21,731 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

LQ QUEENS BOROUGH PUB. LIB.

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
Q U E E N S							
LQ-D001	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-D122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q002	CONSTRUCT/RECONSTRUCT FLUSHING BRANCH LIBRARY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q003	CONSTRUCTION OF NEW EAST RIVER BRANCH LIBRARY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q005	QBPL SYSTEMS AND EQUIPMENT PURCHASES, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q122	CON, RECON, IMPVTS, ACQ, OUTFIT AND EQUIP, BRANCH LIBRARIES, QNS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
LQ-Q217	CONSTRUCTION OF A NEW LANGSTON HUGHES LIBRARY, QUEENS	3,622 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-Q384	CONSTRUCTION OF A NEW BRANCH LIBRARY FOR SOUTH JAMAICA, QUEENS	1,086 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
LQ-122	IMPROVEMENT OF BRANCHES INCLUDING FURNITURE AND EQUIPMENT, QUEENS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	13,840 (CN) 0 (F) 0 (S) 0 (P)	103,514 (CN) 0 (F) 0 (S) 0 (P)	CP
QUEENS TOTAL:		4,708 (CN)	0 (CN)	0 (CN)	13,840 (CN)	103,514 (CN)	0 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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MT MTA BUS COMPANY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
MT-1	VARIOUS IMPROVEMENTS OR ACQUISITIONS FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 16,474 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
MT-3	REVENUE VEHICLES FOR SURFACE TRANSIT SERVICE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
P-DN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D016	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D171	CONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D950	COMPUTER EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-I001	ARCH, ENGINEERING, ADMIN. EXPENSES, ETC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-KN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-56	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-501	CITYWIDE WATERFRONT INFRASTRUCTURE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-505	COMFORT STATIONS AND BUILDINGS CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-506	RECREATION CENTER AND NATURE CENTERS CITYWIDE	CP	110,840 (CN)	0 (CN)	5,333 (CN)	34,489 (CN)	CP
P-508	DPR OWNED BRIDGES CITYWIDE	CP	0 (CN) 0 (S)	34,511 (CN) 0 (S)	29,277 (CN) 0 (S)	54,567 (CN) 0 (S)	CP
P-510	SYNTHETIC TURF FIELDS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-704	CONSTRUCTION AND RECONSTRUCTION OF DEPARTMENTAL FACILITIES	CP	0 (CN)	25,219 (CN)	21,109 (CN)	0 (CN)	CP
P-705	CONSTRUCTION AND RECONSTRUCTION RELATED TO PLANYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-822	STREET AND PARK TREE PLANTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-823	ARCH., ENGR., ADMIN. EXPENSES FOR PARKS CAPITAL PROJECTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
P-931	COMMUNICATION SYSTEM DEVELOPMENT, CITY-WIDE	CP	18 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-933	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF PARKS AND RECREATION	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-950	COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-1008	RECONST., INTERMEDIATE POOLS, EQUIPMENT, AND BATHHOUSES	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1018	PARK IMPROVEMENTS, ALL BOROUGH.	CP	31,373 (CN) 115,928 (F) 0 (S) 1,472 (P)	323,750 (CN) 31,146 (F) 0 (S) 246 (P)	137,714 (CN) 1,107 (F) 0 (S) 4,000 (P)	140,063 (CN) 51,414 (F) 0 (S) 6,803 (P)	CP
P-1095	BARRIER RECONSTRUCTION, CITYWIDE	27,417 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	5,390 (CN)
P-1245	RECONSTRUCTION, WATERFRONT PARKS & PLAYGROUNDS, CITY WIDE	6,326 (CN) 5,569 (F) 850 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	885 (CN) 0 (F) 0 (S)	3,464 (CN) 1 (F) 0 (S)	29,993 (CN) 0 (F) 0 (S)
P-1249	CONSTRUCTION & RECONSTRUCTION OF ROOFING SYSTEMS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1250	RECONSTRUCTION/REPLACEMENT OF HVAC AND BOILERS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	1,139 (CN)	CP
P-1329	RETAINING WALLS AND SEAWALLS	CP	0 (CN)	0 (CN)	7,541 (CN)	2,730 (CN)	CP
P-1331	SIDEWALKS AND TREES	CP	3,828 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
CITYWIDE TOTAL:		33,743 (CN) 5,569 (F) 850 (S) 0 (P)	146,059 (CN) 115,928 (F) 16,474 (S) 1,472 (P)	383,480 (CN) 31,146 (F) 0 (S) 246 (P)	201,859 (CN) 1,107 (F) 0 (S) 4,000 (P)	236,452 (CN) 51,415 (F) 0 (S) 6,803 (P)	35,383 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
P-D021	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X003	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X006	CONSTRUCTION OF PARKS & PLAYGROUNDS AT WEST FARMS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X007	IMPROVEMENTS TO BEATTY PLAZA, BRONX	238 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X008	RECON OF PULASKI PARK, BRONX	658 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-X245	MISC PKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, THE BRONX	CP	500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-X715	ORCHARD BEACH, EXPANSION, BRONX	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-X822	STREET AND PARK TREE PLANTING, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-X913	RECONSTRUCTION, IMPROVEMENTS TO KELLY STREET PLAYGROUND, THE BRONX	1,044 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-88	VAN CORTLANDT PARK, DEVELOPMENT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 462 (S)	CP
P-245X	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRONX	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	6,526 (CN) 0 (F) 0 (S)	26,117 (CN) 205 (F) 0 (S)	CP
P-568	SAINT MARY'S PARK, REHABILITATION	38,038 (CN) 246 (F) 242 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-715	ORCHARD BEACH, EXPANSION	CP	4,239 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-720	FERRY POINT PARK, DEVELOPMENT	197,157 (CN) 58 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	104 (CN) 0 (P)
P-963	RECONSTRUCTION OF BRONX RIVER PARK	8,617 (CN) 9,669 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
BRONX TOTAL:		245,752 (CN) 9,915 (F) 242 (S) 58 (P)	4,739 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	6,526 (CN) 0 (F) 0 (S) 0 (P)	26,117 (CN) 205 (F) 462 (S) 0 (P)	104 (CN) 0 (F) 0 (S) 0 (P)
B R O O K L Y N							
P-D017	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS, AND STRUCTURES: BKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K001	PROSPECT PARK, IMPROVEMENTS, BROOKLYN	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-K003	CONSTRUCTION AND RECONSTRUCTION OF BROOKLYN WAR MEMORIAL, BROOKLYN	149 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K005	CONSTRUCTION OF PARK SLOPE ARMORY CENTER, BROOKLYN	60 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K006	RECON HERBERT VON KING PARK, INCL BALLFIELD, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K008	CON OF COMFORT STATION, PARADE GROUNDS, BKLYN	345 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K011	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	4,500 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-K077	RECONSTRUCTION OF MARINE PARK, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K132	RECONSTRUCTION OF WINGATE PLAYGROUND AND COURTS, BROOKLYN	1,065 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	1,425 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K585	RECONSTRUCTION OF EXISTING TENNIS COURTS, BROOKLYN	703 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K644	RED HOOK AND COFFEY PARK, BROOKLYN, REHABILITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K707	CONEY ISLAND CENTER AND ASSER LEVY PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K743	SUNSET PARK REHABILITATION, BROOKLYN	592 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K822	STREET AND PARK TREE PLANTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-K827	IMPROVEMENTS TO JAMES BYRNE PARK	873 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K885	RECONSTRUCTION OF BROWNSVILLE RECREATION CENTER, BROOKLYN	399 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K917	CARROLL STREET PLAYGROUND, RENOVATION, BROOKLYN	1,277 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-K972	RECONSTRUCTION OF OWL'S HEAD PARK	562 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
P-7	CONEY ISLAND BOARDWALK IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	8,000 (CN) 0 (F) 0 (S)	CP
P-77	REHABILITATION OF PARK BUILDING, MARINE PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-245K	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, BRKLYN	CP	0 (CN) 0 (F) 109 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,273 (CN) 0 (F) 0 (S) 0 (P)	5,522 (CN) 44 (F) 0 (S) 57 (P)	CP
P-412	PROSPECT PARK, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-507	DREIER OFFERMAN PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-605	BETSY HEAD MEMORIAL PLAYGROUND.	16,498 (CN) 1,925 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	81 (CN) 0 (F)
P-819	MCCARREN PARK, RENOVATION AND IMPROVEMENTS	60,793 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-839	DEVELOPMENT OF WATERFRONT PARK IN WILLIAMSBURG AND GREENPOINT	308,890 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	10,536 (CN) 370 (S)
P-956	DYKER BEACH PARK, RECONSTRUCTION, BROOKLYN	36,618 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	131 (CN)
P-977	RECONSTRUCTION OF COMMODORE BARRY PARK	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	61 (CN) 0 (S)	CP
P-1072	KELLY PARK, RECONSTRUCTION, BROOKLYN	958 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-1141	GRAND ARMY PLAZA RECONSTRUCTION, BROOKLYN	8,459 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	208 (CN)
P-1200	BROOKLYN BRIDGE PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-1326	HIGH LINE PARK	69,887 (CN) 20,194 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,049 (CN) 0 (F) 0 (P)	5,257 (CN) 1 (F) 15,972 (P)
BROOKLYN TOTAL:		509,553 (CN) 22,119 (F) 0 (S) 0 (P)	4,500 (CN) 0 (F) 109 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	9,273 (CN) 0 (F) 0 (S) 0 (P)	15,632 (CN) 44 (F) 0 (S) 57 (P)	16,213 (CN) 1 (F) 370 (S) 15,972 (P)
M A N H A T T A N							
P-DN665	CITY PARKS FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D018	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-D124	E. 54TH ST RECREATION CENTER, RECON AND IMPVTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-MN510	NEW YORK RESTORATION PROJECT (NYRP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M094	RECONSTRUCT ROGER MORRIS PARK INCLUDING MORRIS JUMEL MANSION, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-M245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	1,150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
P-M822	STREET AND PARK TREE PLANTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-M997	RECONSTRUCTION OF INWOOD HILL PARK, MANHATTAN	711 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245M	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, MAN.	CP	0 (CN) 404 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	100,531 (CN) 259 (F) 0 (S) 0 (P)	CP
P-380	RIVERSIDE PARK, MANHATTAN, GENERAL REHABILITATION.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
P-828	RECONSTRUCTION OF BATTERY PARK SEA WALL	10,816 (CN) 9,074 (F) 1,921 (S) 15,333 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	965 (CN) 0 (F) 0 (S) 0 (P)
P-861	RENOVATION OF FORT WASHINGTON PARK	16,650 (CN) 2,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
P-926	TOMPKINS SQUARE PARK, RENOVATION, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-944	DOWNING STADIUM AND OTHER, RECONSTRUCTION, RANDALL'S ISLAND, MANHATTAN	147,076 (CN) 160 (F) 6,206 (S)	0 (CN) 0 (F) 0 (S)	20,836 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	1 (CN) 0 (F) 84 (S)
P-1246	HUDSON RIVER TRUST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-1300	IMPROVEMENTS TO CENTRAL PARK, MANHATTAN	101,614 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	78,313 (CN)
P-1326	HIGH LINE PARK	69,887 (CN) 20,194 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	2,049 (CN) 0 (F) 0 (P)	5,257 (CN) 1 (F) 15,972 (P)
MANHATTAN TOTAL:		346,754 (CN) 31,428 (F) 8,127 (S) 15,333 (P)	1,150 (CN) 404 (F) 0 (S) 0 (P)	20,836 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	102,580 (CN) 259 (F) 0 (S) 0 (P)	84,536 (CN) 1 (F) 84 (S) 15,972 (P)

Q U E E N S

P-D019	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q001	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q002	ALLEY POND PARK	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q003	MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES: QUEENS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-Q004	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q005	DEVELOP COMMUNITY PARK FOR BROAD CHANNEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-Q009	RECONSTRUCTION OF RUFUS KING PARK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q010	QUEENS COUNTY FARM MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q125	MAFERA PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q126	FRANK GOLDEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q138	RECONSTRUCTION, IMPROVEMENTS TO BOWNE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
P-Q771	FOREST PARK RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q773	BROOKVILLE PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q822	STREET AND PARK TREE PLANTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q847	RECONSTRUCTION OF ROY WILKINS PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q933	PURCHASE OF EQUIPMENT FOR THE DEPT. OF PARKS AND RECREATION, QUEENS	668 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-Q936	CUNNINGHAM PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-Q938	EVERGREEN PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-13	FLUSHING MEADOW PARK DEVELOPMENT	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	3,630 (CN) 0 (S)	CP
P-245Q	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, QUEENS	CP	23,718 (CN) 0 (F) 0 (S) 0 (P)	5,000 (CN) 0 (F) 0 (S) 0 (P)	55,465 (CN) 0 (F) 0 (S) 0 (P)	14,673 (CN) 32 (F) 0 (S) 0 (P)	CP
P-581	ROCKAWAY BEACH, BOARDWALK REDECKING	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
P-848	ASTORIA PARK REHABILITATION.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-896	REHABILITATION OF UPPER HIGHLAND PARK, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-936	CUNNINGHAM PARK, RECONSTRUCTION, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-990	RECONSTRUCTION OF ASTORIA PARK POOL	19,885 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	QUEENS TOTAL:	20,553 (CN) 0 (F)	23,718 (CN) 0 (F)	5,000 (CN) 0 (F)	55,465 (CN) 0 (F)	18,303 (CN) 32 (F)	0 (CN) 0 (F)
R I C H M O N D							
P-D020	MISC PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R003	GRANITEVILLE/PS 51 PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R006	RECONSTRUCTION OF RECREATION BUILDING IN FABER PARK, STATEN ISLAND	1,772 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

P PARKS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
P-R010	STATEN ISLAND BOTANICAL GARDEN, IMPROVE,CONS,RECON, STATEN ISLAND	154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-R056	ACQUISITION OF PROPERTY FOR PLAYGROUNDS AND PARKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R240	CONSTRUCTION, LEMON CREEK PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R245	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
P-R822	STREET AND PARK TREE PLANTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-R941	RECONSTRUCTION OF WOLFE'S POND PARK, STATEN ISLAND	3,154 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
P-245R	MISCELLANEOUS PARKS, PLAYGROUNDS, CONSTRUCTION, RECONSTRUCTION, S.I.	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	3,443 (CN) 0 (F) 0 (S) 0 (P)	167 (CN) 0 (F) 0 (S) 0 (P)	CP
P-504	OCEAN BREEZE, RECONSTRUCTION, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
P-935	SOUTH BEACH BOARDWALK, RECONSTRUCTION, S.I.	CP	0 (CN)	0 (CN)	0 (CN)	1,277 (CN)	CP
P-1321	FRESH KILLS PARK, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHMOND TOTAL:		5,080 (CN)	0 (CN)	0 (CN)	3,443 (CN)	1,444 (CN)	0 (CN)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PO POLICE

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
PO-D001	POLICE DEPARTMENT BUILDINGS, IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D046	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-D185	PURCHASE OF VEHICLES AND EQUIPMENT, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-46	ULTRA HIGH FREQUENCY RADIO TELEPHONE EQUIPMENT	CP	30,462 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-79	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, CITYWIDE	CP	0 (CN) 2,338 (F)	0 (CN) 0 (F)	10,465 (CN) 0 (F)	54,089 (CN) 0 (F)	CP
PO-127	HELICOPTERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999	CP	17,692 (CN) 1,511 (F)	6,921 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PO-187	PURCHASE OF NEW EQUIPMENT FOR POLICE DPT. USE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-208	NEW PUBLIC SAFETY ANSWERING CENTER	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
	CITYWIDE TOTAL:		0 (CN) 0 (F) 48,154 (CN) 3,849 (F)	6,921 (CN) 0 (F)	10,465 (CN) 0 (F)	54,089 (CN) 0 (F)	0 (CN) 0 (F)
B R O N X							
PO-X079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-141	NEW 40TH PRECINCT STATION HOUSE	92,338 (CN)	1,265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BRONX TOTAL:	92,338 (CN)	1,265 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PO-K079	CONSTRUCT, RECONST, LANDSCAPE, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-K185	PURCHASE AND INSTALLATION OF EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PO-M185	PURCHASE AND INSTALLATION OF EQUIPMENT, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-111	MARINE LAUNCHES FOR HARBOR UNIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							
PO-Q079	IMPROVEMENTS TO POLICE DEPARTMENT PROPERTY, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PO POLICE  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PO-Q185	PURCHASE AND INSTALLATION OF EQUIPMENT, QUEENS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-2	CONSTRUCTION OF A NEW 116th PRECINCT STATION HOUSE, QUEENS	CP	225 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:			0 (CN)	725 (CN)	0 (CN)	0 (CN)	0 (CN)
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R I C H M O N D							
PO-R046	PURCHASE AND INSTALLATION OF COMMUNICATIONS EQUIPMENT, STATEN ISLAND	146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-R185	VEHICLES OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PO-1	SECURITY CAMERA SYSTEMS IN CITY-OWNED PARKS, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RICHMOND TOTAL:			146 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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PU RESILIENCY, TECHNOLOGY & EQUIP.  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
PU-D016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-15	COMMUNICATIONS & OTHER EQUIPMENT	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PU-16	PURCHASE OF ELECTRONIC DATA PROCESSING SOFTWARE, HARDWARE AND INFRA.	CP	0 (CN) 0 (P)	119,688 (CN) 0 (P)	162,402 (CN) 0 (P)	164,061 (CN) 0 (P)	CP
PU-16A	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR FISA	CP	4,308 (CN)	5,450 (CN)	9,846 (CN)	11,745 (CN)	CP
PU-21	COSTS OF FINANCING CAPITAL EXPENDITURES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-22	JUDGEMENTS AND SETTLEMENTS IN CONNECTION WITH CAPITAL PROJECTS	CP	55,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-24	COSTS OF DISCOUNT DEBT ISSUANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-25	ENERGY EFFICIENCY AND SUSTAINABILITY	CP	413,471 (CN) 0 (F)	690,677 (CN) 0 (F)	670,522 (CN) 0 (F)	335,259 (CN) 0 (F)	CP
PU-26	CAPITAL PROJECT SCOPE DEVELOPMENT FOR CAPITAL PROJECTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PU-100	CITYWIDE RESILIENCY MEASURES	CP	0 (CN) 0 (F) 72,435 (P)	227,016 (CN) 0 (F) 9,027 (P)	82,755 (CN) 0 (F) 507 (P)	29,472 (CN) 0 (F) 0 (P)	CP
PU-200	CITYWIDE AGENCY FACILITY AND OPERATIONAL PROTECTIVE MEASURES	CP	0 (CN)	85,950 (CN)	40,413 (CN)	0 (CN)	CP
	CITYWIDE TOTAL:		0 (CN) 0 (P) 472,779 (CN) 72,435 (P)	1128781 (CN) 9,027 (P)	965,938 (CN) 507 (P)	540,537 (CN) 0 (P)	0 (CN) 0 (P)
B R O N X							
PU-X016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
PU-K001	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
PU-M016	PURCHASE OF ELECTRONIC DATA PROCESSING MACHINES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PU-R016	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
PV-DN05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D998	CITY COUNCIL FUNDING FOR NON-CITY OWNED PROJECTS, EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-MN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-N05L	SESAME FLYERS INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-N05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-N570	ARTSPACE PROJECTS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-N591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-N717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	9,786 (CN) 24,178 (F) 0 (S) 0 (P)	14,231 (CN) 0 (F) 0 (S) 0 (P)	3,138 (CN) 0 (F) 0 (S) 0 (P)	1,544 (CN) 0 (F) 0 (S) 0 (P)	CP	
CITYWIDE TOTAL:			0 (CN) 0 (F)	9,786 (CN) 24,178 (F)	14,231 (CN) 0 (F)	3,138 (CN) 0 (F)	1,544 (CN) 0 (F)	0 (CN) 0 (F)
B R O N X								
PV-DN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN074	NEW YORK BOTANICAL GARDEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN223	JUDAICA MUSEUM OF THE HEBREW	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN677	BRONX RIVER ART CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-DN995	BRONX DOCUMENTARY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D176	NEW YORK ZOOLOGICAL SOCIETY IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
PV-D205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-D464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D471	BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN166	GHETTO FILM SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN266	MIND-BUILDERS CREATIVE ARTS CENTER	CP	236 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN333	PREGONES THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN591	THE POINT COMMUNITY DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-XN678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X293	BRONX COUNTY HISTORICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-X999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01L	UNIVERSAL HIP HOP MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N074	NEW YORK BOTANICAL GARDEN PARKING GARAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N333	PREGONES THEATER	CP	0 (CN)	3,424 (CN)	0 (CN)	0 (CN)	CP
PV-N448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N678	BRONX COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-176	NEW YORK ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-205	NEW YORK BOTANICAL GARDENS, IMPROVEMENTS	CP	434 (CN) 0 (F) 0 (S) 0 (P)	2,000 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-464	WAVE HILL ENVIRONMENTAL CENTER IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-471	BRONX MUSEUM OF THE ARTS, IMPROVEMENTS	CP	450 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-545	WILDLIFE CONSERVATION SOCIETY - BRONX ZOO, FEDERAL IMPROVEMENTS	CP	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)	CP
BRONX TOTAL:		0 (CN)	1,620 (CN)	5,424 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PV-DN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02N	THE BROOKLYN STEPPERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN076	BROOKLYN PHILHARMONIC SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN113	REEL STORIES TEEN FILMMAKING MEDIA LAB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN362	ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN579	BROOKLYN BALLET - SCHERMERHORN HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN760	ST. NICKS ALLIANCE CORP.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN767	ROOFTOP FILMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN853	ORIGINAL MUSIC WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN02Y	JACK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03N	BLANK FORMS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN053	BILLIE HOLIDAY THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN065	BROOKLYN ART EXCHANGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN066	BROOKLYN ARTS COUNCIL INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN068	BROOKLYN BALLET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN087	CARLOS LEZAMA ARCHIVES & CARIBBEAN CULTURAL CENTER (CLACC-C)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN112	CONEY ISLAND USA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN124	DANCEWAVE, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN144	STREB/RINGSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-KN197	IRONDALE CENTER FOR THEATER, EDUCATION, AND OUTREACH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN209	JEWISH CHILDREN'S MUSEUM	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN444	SOCIETY FOR THE PRESERVATION OF WEEKSVILLE & BEDFORD STUYVESANT HIST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN473	TRILOCK FUSION ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN476	INTERNATIONAL STUDIO & CURATORIAL PROGRAM (ISCP)	CP	65 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN639	AMERICAN DOCUMENTARY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN767	ROOFTOP FILMS, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN784	GREEN-WOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN921	SPOKE THE HUB DANCING, INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN947	NEW ART PUBLICTIONS, INC. DBA BOMB MAGAZINE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-KN990	TARGET MARGIN THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K520	WEEKSVILLE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01W	THE BUSHWICK STARR, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N028	ISSUE PROJECT ROOM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N03P	PIONEER WORKS ART FOUNDATION	CP	0 (CN)	0 (CN)	40 (CN)	0 (CN)	CP
PV-N075	BROOKLYN MUSIC SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N088	BRIC ARTS MEDIA, BROOKLYN, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N144	STREB/RINGSIDE	CP	229 (CN)	85 (CN)	0 (CN)	0 (CN)	CP
PV-N209	JEWISH CHILDREN'S MUSEUM	CP	0 (CN)	0 (CN)	375 (CN)	0 (CN)	CP
PV-N258	MARK MORRIS DANCE GROUP (DISCALCED, INC.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N429	THEATRE FOR A NEW AUDIENCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N645	BROOKLYN YOUTH CHORUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N654	BEDFORD STUYVESANT RESTORATION CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N680	MUSEUM OF CONTEMPORARY AFRICAN DIASPORAN ARTS (MOCADA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N784	GREENWOOD HISTORIC FUND	CP	2,352 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N922	BROOKLYN CONSERVATORY OF MUSIC (BKCM)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N955	WEEKSVILLE HERITAGE CENTER-HUNTERFLY HISTORIC HOUSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N957	NOEL POINTER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N985	AMERICAN OPERA PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-230	NEW YORK AQUARIUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	0 (CN) 0 (F) 0 (S) 0 (P)	CP
PV-235	BROOKLYN MUSEUM, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-236	BROOKLYN BOTANIC GARDEN, IMPROVEMENTS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PV-262	BROOKLYN CHILDREN'S MUSEUM, IMPROVEMENTS	CP	2,574 (CN) 0 (S) 0 (P)	2,500 (CN) 0 (S) 0 (P)	150 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-264	BROOKLYN ACADEMY OF MUSIC, IMPROVEMENTS	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-520	WEEKSVILLE, IMPROVEMENTS	14,584 (CN)	231 (CN)	0 (CN)	0 (CN)	104 (CN)	0 (CN)
	<b>BROOKLYN TOTAL:</b>	<b>14,584 (CN)</b>	<b>6,451 (CN)</b>	<b>2,585 (CN)</b>	<b>565 (CN)</b>	<b>104 (CN)</b>	<b>0 (CN)</b>
<b>M A N H A T T A N</b>							
PV-DN002	52ND STREET PROJECT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN01Y	CHASHAMA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN019	ALVIN AILEY AMERICAN DANCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN02L	THE ACTORS' FUND OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN020	DESIGN TRUST FOR PUBLIC SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN03H	NEW YORK STUDIO SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN040	PAUL TAYLOR DANCE FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04P	THE JAZZ GALLERY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN044	PERFORMANCE SPACE 122	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN05N	INDIESPACE DBA INDIE THEATER FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN067	WHITNEY MUSEUM OF AMERICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN101	CHURCH STREET SCHOOL FOR MUSIC AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN111	COMMUNITY WORKS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN120	CREATIVE TIME	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN149	EXIT ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN195	AN CLAIDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN224	KEHILA KEDOSH JANINA MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN280	MUSEUM OF COMIC AND CARTOON ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN353	ROSIE'S BROADWAY KIDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN354	ROUNABOUT THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN414	ACTORS FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN418	THE BUILDERS ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN434	TRIBECCA FILM INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN463	ABC NO RIO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN569	ARTS CONNECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN572	CREATE IN CHINATOWN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN657	NATIONAL DANCE INSTITUTE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN703	LINCOLN CENTER FOR THE PERFORMING ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN729	BROADWAY HOUSING COMMUNITIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN766	UPTOWN DANCE ACADEMY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN812	JULIA DE BURGOS LATINO CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN814	DIA CENTER FOR THE ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN963	THE BARROW GROUP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D018	EL MUSEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS & ADDITIONS, MANHATTA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D206	NEW YORK CITY POLICE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D234	CLEMENTE SOTO VELEZ	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D279	CITY CENTER, MANHATTAN, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D503	CARNEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01S	THE CENTER FOR BOOK ARTS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Y	CHASHAMA, INC.	CP	60 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN01Z	THE FRICK MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN020	DESIGN TRUST FOR PUBLIC SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN02Z	THEATERWORKS USA CORP. (TWUSA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN03L	SHED NYC, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN038	ATLANTIC THEATER COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN04Z	APERTURE FOUNDATION, INC.	CP	150 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05A	PEOPLE'S THEATRE PROJECT, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN05C	NATIONAL SEPTEMBER 11 MEMORIAL AND MUSEUM AT THE WORLD TRADE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN051	BIG APPLE CIRCUS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN091	CENTER FOR JEWISH HISTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN099	CHILDREN'S MUSEUM OF MANHATTAN	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN127	OPEN CHANNELS NEW YORK, INC. D/B/A DIXON PLACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN143	ELAINE KAUFMAN CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN176	GUGGENHEIM MUSEUM	CP	160 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN181	HARLEM SCHOOL OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN187	STUDIO IN A SCHOOL.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN196	IRISH REPERTORY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN204	JAZZ AT LINCOLN CENTER	CP	100 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN222	JOYCE THEATER	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN250	LOWER MANHATTAN CULTURAL COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN255	MANHATTAN NEIGHBORHOOD NETWORK FIREHOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN263	METROPOLITAN OPERA ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN277	MUSEUM FOR AFRICAN ART	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN278	MUSEUM OF ARTS AND DESIGN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN279	MUSEUM OF CHINESE IN AMERICA CENTRE STREET LOCATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN285	NATIONAL BLACK THEATER	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN309	JAZZMOBILE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN329	PLAYWRIGHTS HORIZONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN330	POETS HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN354	ROUNDABOUT THEATRE COMPANY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN375	SECOND STAGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN385	SIGNATURE THEATRE COMPANY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN421	CHILDREN'S MUSEUM OF THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-MN578	THE STUDIO MUSEUM IN HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN683	WOMEN'S PROJECT AND PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN686	ANTHOLOGY FILM ARCHIVES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN694	SOCIETY OF THE EDUCATIONAL ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN717	EYEBEAM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN741	CHINA INSTITUTE IN AMERICA, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN772	HOME FOR CONTEMPORARY THEATRE & ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN820	VIVIAN BEAUMONT THEATER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN829	AARON DAVIS HALL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN831	GINA GIBNEY DANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN835	LOTUS FINE ARTS PRODUCTIONS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN857	PUBLICOLOR	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN933	BLOOMINGDALE SCHOOL OF MUSIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN939	MAYSLES INSTITUTE D/B/A MAYSLES DOCUMENTARY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN959	THE NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN962	THE TANK, LTD.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-MN993	MOVEMENT RESEARCH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-M022	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M034	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITIONS	CP	500 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M101	MUSEUM OF JEWISH HERITAGE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	250 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M279	CITY CENTER IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	400 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M489	LINCOLN CENTER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M503	CARNEGIE HALL, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M509	LA MAMA THEATRE, IMPROVEMENTS	2,418 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
PV-M788	THE 122 COMMUNITY CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-M999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN304	NEW YORK HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN194	INTREPID SEA, AIR & SPACE MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N01P	LESLIE-LOHMAN MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N017	ALLIANCE OF RESIDENT THEATERS/NEW YORK (ART/NY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N027	APOLLO THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N031	ARC ON 4TH STREET, INC. (ARTISTS, RESIDENCE, COMMUNITY)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N04Z	APERTURE FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N042	BALLET HISPANICO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05A	PEOPLE'S THEATRE PROJECT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N05B	LUCILLE LORTEL THEATRE FOUNDATION INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N099	CHILDREN'S MUSEUM OF MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N122	DANCE THEATER OF HARLEM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N123	NEW YORK LIVE ARTS, INC. (FORMERLY DANCE THEATER WORKSHOP)	CP	86 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N131	DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N132	DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N134	LA MAMA EXPERIMENTAL THEATRE CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N142	EDUCATIONAL ALLIANCE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N143	ELAINE KAUFMAN CULTURAL CENTER	CP	307 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N161	FOURTH ARTS BLOCK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N162	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N176	GUGGENHEIM MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N185	HERE ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N187	STUDIO IN A SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N195	AN CLAUDHEAMH SOLUIS, INC. / IRISH ARTS CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N204	JAZZ AT LINCOLN CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N205	AMERICAN BALLET THEATER FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N214	ENSEMBLE STUDIO THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N219	MANHATTAN CLASS COMPANY INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N222	JOYCE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N247	LOWER EAST SIDE TENEMENT MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N256	MANHATTAN THEATER CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N268	MORGAN LIBRARY & MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N274	MOVING IMAGE, INC. / FILM FORUM	CP	0 (CN)	204 (CN)	0 (CN)	0 (CN)	CP
PV-N277	MUSEUM FOR AFRICAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N281	MUSEUM OF MODERN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N285	NATIONAL BLACK THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N288	NATIONAL MUSEUM OF THE AMERICAN INDIAN	CP	0 (CN)	0 (CN)	82 (CN)	0 (CN)	CP
PV-N290	NEW 42ND STREET INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N291	NEW MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N304	NEW YORK HISTORICAL SOCIETY	CP	12,000 (CN)	0 (CN)	0 (CN)	4,750 (CN)	CP
PV-N307	NEW YORK THEATER WORKSHOP	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N345	SPANISH THEATRE REPERTORY COMPANY, LTD. D/B/A REPERTORIO ESPANOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N354	ROUNDABOUT THEATRE COMPANY	CP	0 (CN)	14 (CN)	0 (CN)	0 (CN)	CP
PV-N381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N394	SOUTH STREET SEAPORT MUSEUM	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	9,093 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N411	TEATRO CIRCULO	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N423	THE JEWISH MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N424	HALEAKALA, INC. D/B/A THE KITCHEN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N463	ABC NO RIO	CP	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	0 (CN) 0 (F) 0 (P)	CP
PV-N464	ROULETTE INTERMEDIUM, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N612	EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N669	NUYORICAN POETS CAFE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N686	ANTHOLOGY FILM ARCHIVES, INC.	CP	35 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N704	HISPANIC SOCIETY OF AMERICA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N740	SOHO THINK TANK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N789	TOWN HALL FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N791	THEATER FOR THE NEW CITY FOUNDATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N818	RATTLESTICK PRODUCTIONS INC.	CP	0 (CN)	12 (CN)	0 (CN)	0 (CN)	CP
PV-N829	AARON DAVIS HALL, INC.	CP	0 (CN)	121 (CN)	0 (CN)	0 (CN)	CP
PV-N856	YOUNG PEOPLE'S CHORUS OF NEW YORK CITY, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N894	JACKIE ROBINSON FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N949	ARS NOVA THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N959	NEW GROUP, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-N961	CLASSICAL THEATRE OF HARLEM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N989	VINEYARD THEATRE AND WORKSHOP CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N991	AFRO LATIN JAZZ ALLIANCE OF NEW YORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-34	AMERICAN MUSEUM OF NATURAL HISTORY, IMPROVEMENTS AND ADDITION	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-101	RECONSTRUCTION AND IMPROVEMENTS TO THE MUSEUM OF JEWISH HERITAGE	22,002 (CN)	0 (CN)	0 (CN)	26 (CN)	0 (CN)	0 (CN)
PV-103	EL MUSEO DEL BARRIO, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-234	CLEMENTE SOTO VELEZ CULTURAL AND EDUCATIONAL CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-241	MUSEUM OF CITY OF N. Y. IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-279	CITY CENTER, 55TH STREET DANCE THEATER, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-289	NEW YORK SHAKESPEARE FESTIVAL/PUBLIC THEATER, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-475	NEW YORK STATE THEATER ALTERATIONS AND IMPROVEMENTS.	CP	0 (CN)	72 (CN)	82 (CN)	0 (CN)	CP
PV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE	247,736 (CN)	652 (CN)	0 (CN)	2,997 (CN)	0 (CN)	0 (CN)
PV-503	CARNEGIE HALL, IMPROVEMENTS	CP	9,910 (CN)	1,620 (CN)	0 (CN)	0 (CN)	CP
PV-525	STUDIO MUSEUM IN HARLEM SCULPTURE GARDEN/GALLERY, IMPROVEMENTS	34,089 (CN)	244 (CN)	0 (CN)	0 (CN)	0 (CN)	68 (CN)
PV-788	THE 122 COMMUNITY CENTER INC.	CP	8 (CN)	407 (CN)	0 (CN)	0 (CN)	CP
MANHATTAN TOTAL:		306,245 (CN)	29,862 (CN)	2,450 (CN)	12,280 (CN)	4,750 (CN)	68 (CN)
Q U E E N S							
PV-DN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN332	POPPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN342	QUEENS SYMPHONY ORCHESTRA	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN412	THALIA SPANISH THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
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PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-DN571	BLACK SPECTRUM THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D001	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D272	QUEENS BOTANICAL GARDEN, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D274	HALL OF SCIENCE, FLUSHING MEADOW PARK, RECON AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D501	P.S.1 (ART INSTITUTE), QUEENS, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN010	AFRIKAN POETRY THEATRE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04V	EDGE SCHOOL OF THE ARTS DANCE LEGACY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN332	POPPEHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN373	SCULPTURE CENTER	CP	108 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN667	QUEENS COUNCIL ON THE ARTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-QN994	FLUX FACTORY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q001	LOUIS ARMSTRONG HOUSE, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q040	FLUSHING TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-Q050	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-Q291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q466	QUEENS THEATER IN THE PARK IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q467	CONSTRUCTION, IMPROVEMENTS, ACQUISITION, ALL CULTURAL INSTITUTIONS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PV-Q501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-Q502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N04W	UNIONDOCS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N198	NOGUCHI MUSEUM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N332	POPENHUSEN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N409	SYMPHONY SPACE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N413	THEATER ET AL INC. D/B/A THE CHOCOLATE FACTORY	CP	700 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N655	COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSE, INC.	CP	0 (CN)	4,390 (CN)	0 (CN)	0 (CN)	CP
PV-N656	GREATER RIDGEWOOD HISTORICAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-1	LOUIS ARMSTRONG HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	200 (CN)	CP
PV-40	FLUSHING TOWN HALL	CP	816 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-50	MUSEUM OF THE MOVING IMAGE, THE AMERICAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-272	QUEENS BOTANICAL GARDEN SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S)	728 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PV-274	HALL OF SCIENCE, FLUSHING MEADOW PARK, ADDITIONS, BETTERMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-291	QUEENS MUSEUM OF ART, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-466	QUEENS THEATER IN THE PARK, IMPROVEMENTS	CP	310 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-501	P.S.1 (ART INSTITUTE), RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-502	JAMAICA ARTS CENTER, RECONSTRUCTION AND IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
QUEENS TOTAL:		0 (CN)	1,934 (CN)	5,118 (CN)	0 (CN)	200 (CN)	0 (CN)
R I C H M O N D							
PV-DN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-DN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-D510	STATEN ISLAND BOTANICAL GARDENS, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-RN860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-R490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N364	ST. GEORGE THEATER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N860	JACQUES MARCHAIS MUSEUM OF TIBETAN ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-N954	NOBLE MARITIME COLLECTION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, IMPROVEMENTS	CP	0 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	360 (CN) 0 (S) 0 (P)	0 (CN) 0 (S) 0 (P)	CP
PV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PV-341	RICHMONDTOWN/LATOURETTE PARK, IMPROVEMENTS	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	1,057 (CN) 0 (P)	0 (CN) 0 (P)	CP
PV-477	STATEN ISLAND CHILDREN'S MUSEUM, IMPROVEMENTS	CP	753 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PV CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PV-490	SNUG HARBOR, IMPROVEMENTS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
RICHMOND TOTAL:			0 (CN)	753 (CN)	0 (CN)	1,417 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
PW-DN460	YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA) OF GREATER NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D005	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D078	COURT FACILITES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-I001	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-77	PUBLIC BUILDINGS & OTHER CITY PURPOSES, CITYWIDE	CP	151,347 (CN) 0 (F) 0 (S) 0 (P)	95,307 (CN) 0 (F) 0 (S) 0 (P)	119,621 (CN) 0 (F) 0 (S) 0 (P)	45,015 (CN) 0 (F) 0 (S) 0 (P)	CP
PW-78	COURT FACILITIES, CITYWIDE	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-282	ADA COMPLIANCE, CITYWIDE	CP	0 (CN)	0 (CN)	18,000 (CN)	0 (CN)	CP
PW-289	ARCH, ENGINEERING, ADMIN EXPENSES FOR CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-293	FIRE PROTECTION IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	3,046 (CN)	28,962 (CN)	CP
PW-308	PURCHASE OF EQUIPMENT FOR CITY PURPOSES	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	567 (CN) 0 (F)	640 (CN) 0 (F)	CP
PW-311	SURVEYS IN CONNECTION WITH CAPITAL PROJECTS, CITYWIDE	CP	10,435 (CN)	3,399 (CN)	1,300 (CN)	151 (CN)	CP
PW-317	LOCAL LAW 11 IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP
PW-324	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DCAS	CP	6,321 (CN)	18,631 (CN)	1,627 (CN)	378 (CN)	CP
PW-326	IMPROVEMENTS TO LONG TERM LEASED FACILITIES, CITYWIDE.	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
PW-335	ABATEMENT OF UNSAFE CONDITIONS ON CITY PROPERTY, CITYWIDE	CP	0 (CN)	0 (CN)	1,327 (CN)	0 (CN)	CP
PW-340	BOARD OF ELECTIONS	81,185 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	11,004 (CN)
PW-348	VAPOR CONTROL IMPROVEMENTS	580,399 (CN)	37,105 (CN)	0 (CN)	839 (CN)	0 (CN)	8,021 (CN)
CITYWIDE TOTAL:		661,584 (CN)	205,208 (CN)	117,337 (CN)	146,327 (CN)	75,146 (CN)	19,025 (CN)

B R O N X

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN141	EDUCATION AND ASSISTANCE CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN248	LEAKE AND WATTS SERVICES, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN270	MOUNT HOPE COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN325	PER SCHOLAS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN331	POLICE ATHLETIC LEAGUE (PAL)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN428	THEATER ARTS PRODUCTION COMPANY SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN518	WE STAY/NOS QUEDAMOS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN585	JASA BRONX FRIENDSHIP HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN704	THE BRONX JEWISH COMMUNITY COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN724	THE BRONX DEFENDERS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN824	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN825	PROMESA INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN900	BRONX PARENT HOUSING NETWORK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN928	REGIONAL AID FOR INTERIM NEEDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN03E	THE 163RD STREET IMPROVEMENT COUNCIL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN063	BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-XN407	BRONX COMMUNITY SOLUTIONS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN448	BRONXNET	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN451	MERCY COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN583	RIVERDALE NEIGHBORHOOD HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN586	KIPS BAY BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN725	BRONXWORKS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN792	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN875	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN912	ROCKING THE BOAT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X001	P.A.L. CENTERS, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X078	PUBLIC BUILDINGS & OTHER CITY PURPOSES, THE BRONX.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-X334	WEBSTER-GIANNONE P.A.L. CENTER, THE BRONX	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
	BRONX TOTAL:	139 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
B R O O K L Y N							
PW-DN01G	THE FRIENDS OF CROWN HEIGHTS EDUCATIONAL CENTERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03D	NIA COMMUNITY SERVICES NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN119	COUNCIL OF JEWISH ORGANIZATIONS OF FLATBUSH (COJO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN379	SEPHARDIC COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN382	SHEMA KOLAINU: HEAR OUR VOICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN496	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN532	LONG ISLAND UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN599	NEIGHBORHOOD IMPROVEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN671	ST JOHN'S BREAD AND LIFE PROGRAM	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN700	NEIGHBORHOOD HOUSING SERVICES OF EAST FLATBUSH, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN913	SCO FAMILY OF SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-D007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN015	BROOKLYN BUREAU OF COMMUNITY SERVICE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN02J	VOICES OF COMMUNITY ACTIVISTS AND LEADERS, (VOCAL-NY) INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03A	THE DNA LEARNING CENTER (DNALC) NYC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	1,000 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN03S	URBAN DOVE TEAM CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN070	BROOKLYN CHINESE-AMERICAN ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN071	BROOKLYN DEFENDER SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN227	KINGS BAY YOUTH ORGANIZATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN243	FLATBUSH VOLUNTEERS OF HATZOLOH INC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-KN436	UNITED JEWISH ORGANIZATIONS OF WILLIAMSBURG	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN459	RED HOOK INITIATIVE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN471	COMMON GROUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN497	SAINT FRANCIS COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN499	SCHOOL SETTLEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN584	HEBREW EDUCATIONAL SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN784	GREENWOOD HISTORIC FUND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K001	P.A.L. CENTERS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K002	BROOKLYN BOROUGH HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K007	NORTHSIDE TOWN HALL COMMUNITY AND CULTURAL CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-K999	CONSTRUCTION OR ACQUISITION OF A NON-CITY OWNED PUBLIC BETTERMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-291	BROOKLYN BOROUGH HALL	CP	50 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	0 (CN) 0 (S)	CP
PW-322	345 ADAMS STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-325	210 JORALEMON STREET, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
BROOKLYN TOTAL:			0 (CN)	1,050 (CN)	0 (CN)	0 (CN)	0 (CN)
M A N H A T T A N							
PW-DN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03C	DIGITAL GIRL, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN061	NEW YORK LEGAL ASSISTANCE GROUP (NYLAG)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN077	BROTHERHOOD/SISTER SOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN116	COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN128	DOE FUND INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN142	EDUCATIONAL ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN165	GAY, LESBIAN AND STRAIGHT EDUCATION NETWORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN234	LEGAL SERVICES FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN257	MANHATTAN YOUTH	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN284	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS, INC. (NADAP)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN317	OHEL CHILDREN'S HOME & FAMILY SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN361	SAFE HORIZON	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN381	SEVENTH REGIMENT ARMORY CONSERVANCY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN420	GREENWICH HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN454	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION (WHEDCO)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN506	FORTUNE SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN582	DOWNTOWN ALLIANCE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN589	SANCTUARY FOR FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN590	COMMITTEE FOR HISPANIC CHILDREN AND FAMILIES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN600	QUAKER MEETING HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN630	MADISON SQUARE BOYS AND GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN653	HENRY STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN672	SERVICES AND ADVOCAY FOR GLBT ELDERS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-DN706	BIG BROTHERS BIG SISTERS OF NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN708	GOD'S LOVE WE DELIVER, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN734	BIG APPLE GREETER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN780	UNION SETTLEMENT ASSOCIATION, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN815	HUDSON GUILD, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN943	THE BRIDGE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN953	NEW YORK UNITED JEWISH ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-KN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN004	92ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM&YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN02C	UNDER 21, DBA COVENANT HOUSE NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03B	THE HORTICULTURAL SOCIETY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03J	TOURO COLLEGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN03Y	GETTING OUT, STAYING OUT, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN102	CITIZENS COMMITTEE FOR NEW YORK CITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN220	FUND FOR THE CITY OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN236	LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN237	JEWISH BOARD OF FAMILY AND CHILDREN'S SERVICES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN246	ARMORY FOUNDATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN249	LOWER EASTSIDE GIRLS CLUB	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN425	NEW YORK CITY MISSION SOCIETY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-MN453	NEW YORK ACADEMY OF SCIENCES	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN467	FOUNTAIN HOUSE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN529	BAILEY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN625	NORTHERN MANHATTAN IMPROVEMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN629	CATHOLIC HEALTH CARE/HOPE COMMUNITY.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN673	CATHOLIC CHARITIES COMMUNITY SERVICES, ARCHDIOCESE OF NEW YORK	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN721	NEW YORK COUNCIL ON ADOPTABLE CHILDREN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN728	TIMES SQUARE DISTRICT MANAGEMENT ASSOCIATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN738	GODDARD RIVERSIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN816	LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN876	NEW YORK UNIVERSITY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN940	NEW YORK URBAN LEAGUE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN945	GRAND STREET SETTLEMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN966	MFY LEGAL SERVICES, INC. / MOBILIZATION FOR JUSTICE, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-MN977	THE EQUITY PROJECT CHARTER SCHOOL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-M077	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-XN944	URBAN RESOURCE INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-80	2 LAFAYETTE STREET, MANHATTAN	CP	5,006 (CN)	11,176 (CN)	1,236 (CN)	0 (CN)	CP
PW-193	MUNICIPAL BUILDING, MANHATTAN, SPACE ALTERATIONS	CP	0 (CN)	63,920 (CN)	0 (CN)	0 (CN)	CP
PW-195	RECONSTRUCTION OF 80 CENTRE STREET, MANHATTAN	16,594 (CN)	445 (CN)	0 (CN)	220 (CN)	0 (CN)	7,676 (CN)
PW-266	125 WORTH STREET, MANHATTAN	15,897 (CN)	25 (CN)	0 (CN)	0 (CN)	0 (CN)	25,325 (CN)
PW-310	31 CHAMBERS STREET, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-316	280 BROADWAY, MANHATTAN	47,829 (CN)	4,079 (CN)	0 (CN)	49,636 (CN)	0 (CN)	0 (CN)
PW-357	253 BROADWAY, MANHATTAN	CP	0 (CN)	0 (CN)	12,283 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
MANHATTAN TOTAL:		80,320 (CN)	9,555 (CN)	75,096 (CN)	63,375 (CN)	0 (CN)	33,001 (CN)
Q U E E N S							
PW-DN03F	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN03G	THE CAMPAIGN AGAINST HUNGER (TCAH)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN422	HETRICK-MARTIN INSTITUTE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN581	GLEN OAKS VOLUNTEER AMBULANCE CORPS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN705	SHIELD OF DAVID, INC. (DBA "THE SHIELD INSTITUTE")	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN02A	BIOBUS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN113	CONGREGATION TIFERETH ISRAEL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN341	QUEENS ECONOMIC DEVELOPMENT CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN371	SAMUEL FIELD YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YM & YWHA)	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN393	BOYS AND GIRLS CLUB OF METRO QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN620	MASPETH TOWN HALL	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN722	QUEENS COMMUNITY HOUSE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN723	QUEENS LEGAL SERVICES CORPORATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-QN984	ASSOCIATION OF COMMUNITY EMPLOYMENT PROGRAMS FOR THE HOMELESS, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q002	MASPETH TOWN HALL, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-Q077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, QUEENS.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
PW-DN318	ON YOUR MARK, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN580	REFURBISHMENT OF RICHMOND CITY YOUTH SPORTS COMPLEX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-DN982	UNITED ACTIVITIES UNLIMITED, INC.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

PW PUBLIC BUILDINGS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
PW-RN104	CITYMEALS ON WHEELS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-RN402	STATEN ISLAND JEWISH COMMUNITY CENTER	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R077	PUBLIC BUILDINGS & OTHER CITY PURPOSES, STATEN ISLAND.	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R308	PURCHASE OF VEHICLES AND OTHER EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
PW-R319	ACQUISITION OF BUILDINGS AND OTHER REAL PROPERTY	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

RE REAL PROPERTY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
RE-19	DCAS BUILDINGS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-25	DEVELOPMENT OF CITY OWNED PROPERTY	CP	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
B R O N X							
RE-X022	CONSTRUCTION OF FENCES ON CITY PROPERTY, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
RE-X024	PUBLIC BUILDINGS AND OTHER CITY PURPOSES, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
RE-K023	CONSTRUCTION OF FENCES ON CITY PROPERTY, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
RE-M022	CONSTRUCTION OF FENCES ON CITY PROPERTY, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
S-D129	COLLECTION TRUCKS AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-D136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-D222	CC PURCHASE OF ELECTRONIC DATA PROCESSING EQUIP. FOR DEPT. SANITATION	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-K136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-129	COLLECTION TRUCKS AND EQUIPMENT	CP	58,604 (CN) 1 (F) 0 (S)	223,542 (CN) 0 (F) 0 (S)	180,222 (CN) 0 (F) 0 (S)	190,631 (CN) 0 (F) 0 (S)	CP	
S-136	GARAGES AND OTHER FACILITIES, IMPROVEMENTS	CP	44,506 (CN) 219 (F) 0 (S) 0 (P)	28,786 (CN) 5,220 (F) 0 (S) 0 (P)	33,750 (CN) 0 (F) 0 (S) 0 (P)	29,540 (CN) 0 (F) 0 (S) 0 (P)	CP	
S-178	ARCH., ENGR., ADMIN. EXPENSES FOR SANITATION CAPITAL PROJECTS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-182	AUTOMATIC DIESEL FUEL STORAGE AND DISPENSING SYSTEMS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-195	CONSTRUCTION OF SALT STORAGE SHEDS, CITY-WIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-216	CONSTRUCTION, RECONSTRUCTION MARINE TRANSFER STATIONS	CP	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	CP	
S-222	PURCHASE OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR DPT. SANITATION	CP	4,424 (CN) 0 (F)	2,569 (CN) 0 (F)	3,942 (CN) 0 (F)	4,491 (CN) 0 (F)	CP	
CITYWIDE TOTAL:			0 (CN) 0 (F)	107,534 (CN) 220 (F)	254,897 (CN) 5,220 (F)	217,914 (CN) 0 (F)	224,662 (CN) 0 (F)	0 (CN) 0 (F)
B R O N X								
S-248	CONS OF SANITATION GARAGE DISTRICTS 9, 10 & 11, THE BRONX	CP	17,688 (CN)	0 (CN)	65,520 (CN)	0 (CN)	CP	
BRONX TOTAL:			0 (CN)	17,688 (CN)	0 (CN)	65,520 (CN)	0 (CN)	0 (CN)
B R O O K L Y N								
S-K129	COLLECTION TRUCKS AND OTHER VEHICLES AND EQUIPMENT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
S-186	SANITATION GARAGE FOR DISTRICT 3/3A, BROOKLYN	206,758 (CN)	6,636 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
S-187	CONSTRUCTION OF NEW DISTRICT GARAGE 1, BROOKLYN	84,159 (CN) 1,117 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	
S-209	CONSTRUCTION, GARAGE, SANITATION DISTRICT 14, BROOKLYN	11,642 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	
BROOKLYN TOTAL:			302,559 (CN) 1,117 (F)	6,636 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
M A N H A T T A N								
S-219	CONSTRUCTION, SANITATION GARAGE, DISTRICT 1/2/5, MANHATTAN	261,873 (CN)	0 (CN)	0 (CN)	371 (CN)	0 (CN)	0 (CN)	
S-236	CONSTRUCTION, MANHATTAN 6/8/8A GARAGE	28,790 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

S SANITATION

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
S-244	CONSTRUCT MANHATTAN 4/4A/7 GARAGE	201,391 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
MANHATTAN TOTAL:		492,054 (CN)	0 (CN)	0 (CN)	371 (CN)	0 (CN)	0 (CN)
Q U E E N S							
S-173	GARAGE, DISTRICT 14, QUEENS	45,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
QUEENS TOTAL:		45,047 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
R I C H M O N D							
S-R002	ACQUISITION OF EQUIPMENT, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
S-111	MARINE UNLOADING PLANTS AND TRUCK FILLS, ETC.	CP	0 (CN) 0 (P)	1,463 (CN) 0 (P)	0 (CN) 0 (P)	0 (CN) 0 (P)	CP
RICHMOND TOTAL:		0 (CN)	0 (CN)	1,463 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
C I T Y W I D E							
SE-1	PROFESSIONAL SERVICES FOR SANITARY AND COMBINED DRAINAGE PLAN PREP.	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	61,396 (CX)	0 (CN) 68,769 (CX)	CP
SE-2	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS	CP	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 0 (CX) 0 (P)	0 (CN) 6,513 (CX) 0 (P)	CP
SE-4	HIGH LEVEL STORM SEWERS	CP	0 (CN) 181 (CX)	0 (CN) 841 (CX)	0 (CN) 0 (CX)	0 (CN) 143 (CX)	CP
SE-5	STORM SEWER BEST MANAGEMENT PRACTICE (BMP)	CP	0 (CN) 0 (CX) 0 (F) 5,000 (S)	43,006 (CN) 0 (CX) 0 (F) 0 (S)	20,855 (CN) 0 (CX) 0 (F) 0 (S)	134,129 (CN) 0 (CX) 0 (F) 0 (S)	CP
SE-100	PROFESSIONAL SERVICES FOR PREPARATION OF STORMWATER DRAINAGE PLANS	21,107 (CN)	0 (CN)	0 (CN)	4,824 (CN)	5,000 (CN)	35,000 (CN)
SE-432	ENGINEERING, ARCH., ADMINIS. & OTHER COSTS ETC., DEPT. OF ENV. PROT.	CP	0 (CN) 24,998 (CX)	0 (CN) 5,017 (CX)	0 (CN) 46,981 (CX)	0 (CN) 12,778 (CX)	CP
SE-750	CONSTRUCTION AND RECONSTRUCTION OF CATCH BASINS, CITYWIDE	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-758	GUNITING OF SEWERS, CITYWIDE	161,583 (CX)	7,460 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-87HW	SEWER CONTRACTS IN CONJUNCTION WITH DOT WORK	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-944	PRIVATE PORTION FOR HIGHWAY PROJECTS, CITYWIDE	CP	0 (CX) 92,771 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	0 (CX) 0 (P)	CP
SE-1000	CONSTRUCTION OF SEWER PROJECTS, CITYWIDE	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
CITYWIDE TOTAL:		21,107 (CN) 161,583 (CX) 0 (S) 0 (P)	0 (CN) 32,639 (CX) 5,000 (S) 92,771 (P)	43,006 (CN) 5,858 (CX) 0 (S) 0 (P)	25,679 (CN) 108,377 (CX) 0 (S) 0 (P)	139,129 (CN) 88,203 (CX) 0 (S) 0 (P)	35,000 (CN) 0 (CX) 0 (S) 0 (P)
B R O N X							
SE-2X	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BRONX	CP	0 (CN) 15,718 (CX)	0 (CN) 31,871 (CX)	0 (CN) 21,053 (CX)	0 (CN) 0 (CX)	CP
SE-200X	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-717	CONSTRUCTION OF A STORM SEWER IN LASALLE AVENUE, THE BRONX	20,813 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-773	COMBINED SEWER IN MILES AVENUE, THE BRONX	4,135 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
BRONX TOTAL:		20,813 (CN) 4,135 (CX)	0 (CN) 15,718 (CX)	0 (CN) 31,871 (CX)	0 (CN) 21,053 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
B R O O K L Y N							
SE-D002K	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-2K	CONSTRUCTION & RECONSTRUCTION OF SANITARY & COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 101,427 (CX)	0 (CN) 31,296 (CX)	0 (CN) 81,350 (CX)	CP
SE-166	RECONSTRUCTION, COLLAPSED CEMENT PIPE COMBINED SEWERS, BROOKLYN	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
SE-200K	CONSTR. & RECONSTR. STORM SEWERS, BROOKLYN	CP	2,515 (CN) 0 (CX) 800 (F)	18,094 (CN) 0 (CX) 800 (F)	2,922 (CN) 0 (CX) 0 (F)	27,055 (CN) 0 (CX) 0 (F)	CP
SE-666	PROGRAMMATIC RECONSTRUCTION OF CEMENT PIPE SEWERS, BKLYN	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
SE-757	COMBINED SEWERS IN CROPSY AVENUE, BROOKLYN	3,326 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
BROOKLYN TOTAL:		0 (CN) 3,326 (CX) 0 (F)	2,515 (CN) 0 (CX) 800 (F)	18,094 (CN) 101,427 (CX) 800 (F)	2,922 (CN) 31,296 (CX) 0 (F)	27,055 (CN) 81,350 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)
M A N H A T T A N							
SE-2M	CONSTR. & RECONSTR. SANITARY & COMBINED SEWERS, MANHATTAN	CP	60 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	2,060 (CN) 0 (CX) 0 (F)	1,375 (CN) 0 (CX) 0 (F)	CP
SE-200M	CONSTRUCTION AND RECONSTRUCTION OF STORM WATER SEWERS, MANHATTAN	CP	291 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
MANHATTAN TOTAL:		0 (CN) 0 (CX)	351 (CN) 0 (CX)	0 (CN) 0 (CX)	2,060 (CN) 0 (CX)	1,375 (CN) 0 (CX)	0 (CN) 0 (CX)
Q U E E N S							
SE-Q200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
SE-2Q	CONSTRUCTION AND RECONSTRUCTION OF SANITARY AND COMBINED SEWERS, QNS.	CP	1,319 (CN) 0 (CX) 0 (F)	159,038 (CN) 0 (CX) 0 (F)	80,578 (CN) 0 (CX) 0 (F)	98,401 (CN) 0 (CX) 0 (F)	CP
SE-200Q	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, QUEENS	CP	0 (CN) 0 (CX)	43,896 (CN) 0 (CX)	213,870 (CN) 0 (CX)	291,318 (CN) 0 (CX)	CP
SE-569	RECON CEMENT PIPE, QUEENS	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP
SE-592	STORM SEWER IN WHITESTONE EXPRESSWAY, QUEENS	13,803 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-772	STORM SEWER IN BEACH 72ND ST., QUEENS	5,319 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-785	STORM SEWER IN FORMER JWS AREA, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
QUEENS TOTAL:		19,122 (CN) 0 (CX)	1,319 (CN) 0 (CX)	43,896 (CN) 159,038 (CX)	213,870 (CN) 80,578 (CX)	291,318 (CN) 98,401 (CX)	0 (CN) 0 (CX)
R I C H M O N D							
SE-R002	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	2,470 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-R200	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	841 (CN) 100 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)
SE-2R	CONST. & RECONST. OF SANITARY & COMBINED SEWERS, STATEN ISLAND	CP	386 (CN) 5,349 (CX) 0 (F)	29,745 (CN) 0 (CX) 0 (F)	66,378 (CN) 0 (CX) 0 (F)	6,689 (CN) 0 (CX) 0 (F)	CP
SE-200R	CONSTRUCTION & RECONSTRUCTION OF STORM SEWERS, STATEN ISLAND	CP	0 (CN) 0 (CX) 0 (F)	8,336 (CN) 0 (CX) 0 (F)	174,721 (CN) 0 (CX) 0 (F)	92,406 (CN) 0 (CX) 0 (F)	CP
SE-414	SANITARY SEWERS IN MARINE WAY FROM CEDAR GROVE AVE. TO WINHAM AVE., ETC	1,064 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

SE SEWERS

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
SE-716	LAND ACQUISITION, STORM WATER MANAGEMENT, STATEN ISLAND	188,446 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	76,476 (CN)
SE-719	CONSTRUCTION OF A SANITARY SEWER IN BARCLAY AVENUE, STATEN ISLAND	7,675 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-734	CONSTRUCTION OF SANITARY SEWERS IN RICHARD AVENUE, STATEN ISLAND	10,737 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-740	CONSTRUCTION OF SANITARY SEWERS IN ROCKLAND AVENUE, STATEN ISLAND	5,739 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	11,855 (CX)
SE-753	CONSTRUCT STORM SEWERS IN FOSTER ROAD, STATEN ISLAND	10,964 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-756	STORM SEWERS IN LAMOKA AVENUE, STATEN ISLAND	7,962 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-759	SANITARY SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	13,353 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-760	STORM SEWER CONSTRUCTION IN ARBUTUS AVE, STATEN ISLAND	5,032 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-762	STORM SEWER (BMP) IN ARBUTUS AVE, STATEN ISLAND	3,685 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-763	SANITARY SEWERS IN CLERMONT AVE, STATEN ISLAND	11,994 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-769	SANITARY SEWER IN LENEVAR AVENUE, STATEN ISLAND	8,542 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-770	STORM SEWER IN LENEVAR AVENUE, STATEN ISLAND	7,721 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
SE-782	CONSTRUCT SANITARY SEWER IN MARCY AVENUE, S.I.	5,592 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)
SE-783	CONSTRUCT STORM SEWER IN MARCY AVENUE, S.I.	4,998 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RICHMOND TOTAL:		229,649 (CN) 67,266 (CX)	386 (CN) 5,349 (CX)	8,336 (CN) 29,745 (CX)	174,721 (CN) 66,378 (CX)	92,406 (CN) 6,689 (CX)	76,476 (CN) 11,855 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

T TRANSIT AUTHORITY

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
T-D005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
T-5A	IMPROVEMENTS RAPID TRANSIT SYSTEM	CP	0 (CN)	0 (CN)	0 (CN)	4,000 (CN)	CP	
T-130	ARCH, ENGINEERING ADMIN, ETC., RAPID TRANSIT PROJECTS	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP	
T-131	MISCELLANEOUS RECONSTRUCTION TO LINES UNDER OPERATION, CITY WIDE	CP	0 (CN)	0 (CN)	35,000 (CN)	35,000 (CN)	CP	
T-169	VARIOUS TRANSIT AUTHORITY PROJECTS AND PURCHASES	CP	3 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
T-250	ADDITIONAL MTA CAPITAL FUNDS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
CITYWIDE TOTAL:			0 (CN)	3 (CN)	0 (CN)	35,000 (CN)	39,000 (CN)	0 (CN)
B R O N X								
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP	
BRONX TOTAL:			0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	0 (CN)	
M A N H A T T A N								
T-7A	NEW VEHICLES, FACILITIES FOR SURFACE AND MABSTOA	CP	0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	CP	
MANHATTAN TOTAL:			0 (CN)	0 (CN)	0 (CN)	1,000 (CN)	0 (CN)	

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

TD TRANSPORTATION EQUIPMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
TD-18	PURCHASE OF EQUIPMENT FOR USE BY THE DEPT. OF TRANSPORTATION	CP	10,312 (CN) 0 (F)	311 (CN) 0 (F)	19,204 (CN) 0 (F)	0 (CN) 0 (F)	CP
TD-19	PURCHASE OF COMPUTER EQUIPMENT FOR DOT	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	5,100 (CN) 0 (F) 0 (S)	5,470 (CN) 0 (F) 0 (S)	CP
CITYWIDE TOTAL:			0 (CN)	311 (CN)	24,304 (CN)	5,470 (CN)	0 (CN)
R I C H M O N D							
TD-R018	PURCHASE OF EQUIPMENT FOR USE BY DEPT OF TRANSPORTATION, STATEN ISLAND	591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)
RICHMOND TOTAL:			591 (CN)	0 (CN)	0 (CN)	0 (CN)	0 (CN)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
TF-D004	STREETSCAPE IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D005	TRAFFIC IMPROVEMENTS, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-D503	STREET LIGHTING, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-CH1	CHIPS FUNDS FOR TRAFFIC PROJECTS, CITYWIDE	CP	0 (S)	0 (S)	0 (S)	0 (S)	CP
TF-1	INSTALLATION OF STREET-SURFACE MARKINGS AND TRAFFIC SIGNALS, ALL BOROS	CP	62,290 (CN) 0 (F) 0 (S) 20 (P)	89,469 (CN) 0 (F) 0 (S) 0 (P)	11,466 (CN) 0 (F) 0 (S) 0 (P)	3,343 (CN) 0 (F) 0 (S) 0 (P)	CP
TF-2	TRAFFIC INSTALLATIONS FOR BRIDGE, HIGHWAY & STREET PROJECTS, CITYWIDE	CP	28,463 (CN) 0 (F) 0 (S)	3,831 (CN) 0 (F) 0 (S)	135 (CN) 0 (F) 0 (S)	655 (CN) 0 (F) 0 (S)	CP
TF-3	PARKING METERS	CP	0 (CN) 0 (S)	0 (CN) 0 (S)	1,002 (CN) 0 (S)	0 (CN) 0 (S)	CP
TF-18	OFF STREET PARKING FACILITIES	CP	0 (CN) 0 (CX) 0 (F)	8,988 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	0 (CN) 0 (CX) 0 (F)	CP
TF-487	ENG., ARCH., ADMIN, AND OTHER COSTS, DEPT. OF TRAFFIC	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-502	STREET LIGHTING DRAW DOWN, CITYWIDE	202,223 (CN) 45,091 (F) 9,971 (S)	3,878 (CN) 0 (F) 0 (S)	2,094 (CN) 0 (F) 0 (S)	14 (CN) 0 (F) 0 (S)	678 (CN) 0 (F) 0 (S)	8,153 (CN) 0 (F) 0 (S)
TF-503	STREET LIGHTING, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
TF-777	BUS RAPID TRANSIT, CITYWIDE	CP	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	0 (CN) 0 (F) 0 (S)	CP
CITYWIDE TOTAL:		202,223 (CN) 45,091 (F) 9,971 (S) 0 (P)	94,631 (CN) 0 (F) 0 (S) 20 (P)	104,382 (CN) 0 (F) 0 (S) 0 (P)	12,617 (CN) 0 (F) 0 (S) 0 (P)	4,676 (CN) 0 (F) 0 (S) 0 (P)	8,153 (CN) 0 (F) 0 (S) 0 (P)
B R O N X							
TF-X001	INSTALLATION OF BOROUGH SPECIFIC SIGNAGE, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-X503	STREET LIGHTING, THE BRONX	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
B R O O K L Y N							
TF-K001	BROOKLYN SIGNAGE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K005	TRAFFIC IMPROVEMENTS, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-K503	STREET LIGHTING, BROOKLYN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
M A N H A T T A N							
TF-M503	STREET LIGHTING, MANHATTAN	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
Q U E E N S							

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

TF TRAFFIC

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
TF-Q005	TRAFFIC IMPROVEMENTS, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
TF-Q503	STREET LIGHTING, QUEENS	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP
R I C H M O N D							
TF-R503	STREET LIGHTING, STATEN ISLAND	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

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W WATER SUPPLY  
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BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE
C I T Y W I D E							
W-5	ADDITIONAL WATER SUPPLY EMERGENCY AND PERMANENT	1,634,744 (CX)	14,443 (CX)	18,240 (CX)	9,000 (CX)	9,000 (CX)	18,000 (CX)
W-10	CITY TUNNEL NO. 3 STAGE 1	CP	498,907 0 (CN) (CX)	55,000 0 (CN) (CX)	5,000 0 (CN) (CX)	5,000 0 (CN) (CX)	CP
W-13	CITY TUNNEL NUMBER 3, STAGE 2	CP	36,025 0 (CN) (CX)	74,933 0 (CN) (CX)	400,890 0 (CN) (CX)	31,727 0 (CN) (CX)	CP
W-14	KENSICO - CITY TUNNEL	448,574 (CX)	999,869 (CX)	90,000 (CX)	20,000 (CX)	586,146 (CX)	100,000 (CX)
W-15	RECONSTRUCTION OF CITY WATER TUNNEL NO. 1	7,385 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)	0 (CX)

BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WM WATER MAINS, SOURCES AND TREATMENT

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
C I T Y W I D E								
WM-1	WATER MAIN EXTENSIONS, CITYWIDE	CP	556 (CN) 124,109 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 290,006 (CX) 0 (F) 0 (S) 0 (P)	0 (CN) 245,220 (CX) 0 (F) 0 (S) 0 (P)	2,183 (CN) 176,304 (CX) 0 (F) 0 (S) 0 (P)	CP	
WM-6	TRUNK MAIN EXTENSIONS AND IMPROVEMENTS TO PUMPING STATIONS & BLDGS.	CP	330 (CN) 1,455 (CX) 0 (F) 0 (P)	0 (CN) 90,770 (CX) 0 (F) 0 (P)	0 (CN) 168,448 (CX) 0 (F) 0 (P)	0 (CN) 34,065 (CX) 0 (F) 0 (P)	CP	
WM-11	THE CONSTRUCTION OF CROTON FILTRATION PLANT AND ANCILLARY WORK	CP	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 0 (CX) 0 (S)	0 (CN) 4,478 (CX) 0 (S)	CP	
WM-30	IMPROVEMENTS TO STRUCTURES INCL. EQUIP. ON WATER SHEDS OUTSIDE CITY.	CP	0 (CN) 213,265 (CX) 0 (F) 75,000 (S)	0 (CN) 379,558 (CX) 0 (F) 55,800 (S)	0 (CN) 433,286 (CX) 0 (F) 0 (S)	0 (CN) 635,479 (CX) 0 (F) 33,200 (S)	CP	
WM-103	ARCH., ADMIN. & OTHER COSTS, DEPARTMENT OF ENVIR. PROT (WATER MAINS)	CP	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	0 (CN) 0 (CX)	CP	
WM-105	WATER SUPPLY IMPROVEMENTS, CITYWIDE	CP	55,016 (CX)	118,907 (CX)	50,964 (CX)	6,000 (CX)	CP	
WM-944	PRIVATE FUNDING FOR CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS	CP	96,964 (P)	0 (P)	0 (P)	0 (P)	CP	
CITYWIDE TOTAL:			0 (CN) 2,090,703 (CX) 0 (S) 0 (P)	886 (CN) 1943089 (CX) 75,000 (S) 96,964 (P)	0 (CN) 1117414 (CX) 55,800 (S) 0 (P)	0 (CN) 1332808 (CX) 0 (S) 0 (P)	2,183 (CN) 1488199 (CX) 33,200 (S) 0 (P)	0 (CN) 118,000 (CX) 0 (S) 0 (P)

R I C H M O N D

WM-R001	WATER MAIN EXTENSIONS, STATEN ISLAND	CP	0 (CX)	0 (CX)	0 (CX)	0 (CX)	CP
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BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	FY2026	THREE YEAR PROGRAM FY2027	FY2028	REQUIRED TO COMPLETE	
<b>C I T Y W I D E</b>								
WP-D169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN)	0 (CN)	0 (CN)	0 (CN)	CP	
WP-112	RECONSTRUCTION OF WATER POLLUTION CONTROL PROJECTS	CP	231,300 (CX) 5,641 (F)	867,957 (CX) 68,627 (F)	601,112 (CX) 25,380 (F)	897,249 (CX) 0 (F)	CP	
WP-169	COMBINED SEWER OVERFLOW ABATEMENT FACILITIES, CITYWIDE	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	89,080 (CX) 0 (F) 0 (S)	CP	
WP-170	MANDATED GREEN INFRASTRUCTURE, CITYWIDE	CP	0 (CX) 2,000 (S)	342,087 (CX) 0 (S)	99,223 (CX) 0 (S)	126,725 (CX) 0 (S)	CP	
WP-269	CONSTRUCTION, RECONSTRUCTION OF PUMPING STATION/FORCE MAINS, CITYWIDE	CP	210,496 (CX) 0 (F)	269,744 (CX) 0 (F)	210,354 (CX) 0 (F)	159,380 (CX) 0 (F)	CP	
WP-282	ENG., ARCH., ADMIN. AND OTHER COSTS, DEPT. OF WATER RESOURCES	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 7,932 (CX) 0 (F) 0 (S)	0 (CN) 4,000 (CX) 0 (F) 0 (S)	0 (CN) 36,908 (CX) 0 (F) 0 (S)	CP	
WP-285	BIONUTRIENT REMOVAL FACILITIES, CITYWIDE	CP	2,916 (CX)	3,000 (CX)	61,099 (CX)	0 (CX)	CP	
CITYWIDE TOTAL:			0 (CX) 0 (F) 0 (S)	444,712 (CX) 5,641 (F) 2,000 (S)	1490720 (CX) 68,627 (F) 0 (S)	975,788 (CX) 25,380 (F) 0 (S)	1309342 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)
<b>B R O N X</b>								
WP-56	HUNTS POINT WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	15 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	
BRONX TOTAL:			0 (CX)	0 (CX)	15 (CX)	0 (CX)	0 (CX)	
<b>B R O O K L Y N</b>								
WP-206	TWENTY SIXTH WARD WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	
<b>M A N H A T T A N</b>								
WP-103	WARD'S ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	
WP-164	NORTH RIVER WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	
<b>Q U E E N S</b>								
WP-237	UPGRADE BOWERY BAY WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP	
WP-247	UPGRADE JAMAICA WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	
WP-249	UPGRADE TALLMANS ISLAND WATER POLLUTION CONTROL PROJECT	CP	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	0 (CX) 0 (F) 0 (S)	CP	



BOROUGH ANALYSIS OF THE FISCAL YEAR 2025 EXECUTIVE CAPITAL BUDGET  
(\$ IN THOUSANDS)

WP WATER POLLUTION CONTROL

BUDGET LINE	TITLE	TOTAL APPROPRIATION AS OF 2/29/24	FY2025 EXEC CAP BUDGET	THREE YEAR PROGRAM			REQUIRED TO COMPLETE
				FY2026	FY2027	FY2028	
WP-283	UPGRADE NEWTOWN CREEK WATER POLLUTION CONTROL PROJECT	CP	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	0 (CN) 0 (CX) 0 (F) 0 (S)	CP