

**New York City Council**  
**Hon. Julie Menin, Speaker of the Council**  
**Hon. Linda Lee, Chair, Finance Committee**  
**Hon. Eric Dinowitz, Chair, Education Committee**

**Report on the Proposed Fiscal 2025-2029 Capital Plan,  
the Fiscal 2027 Preliminary Capital Commitment Plan, and the Fiscal 2026  
Preliminary Mayor’s Management Report for the Committee on Education**

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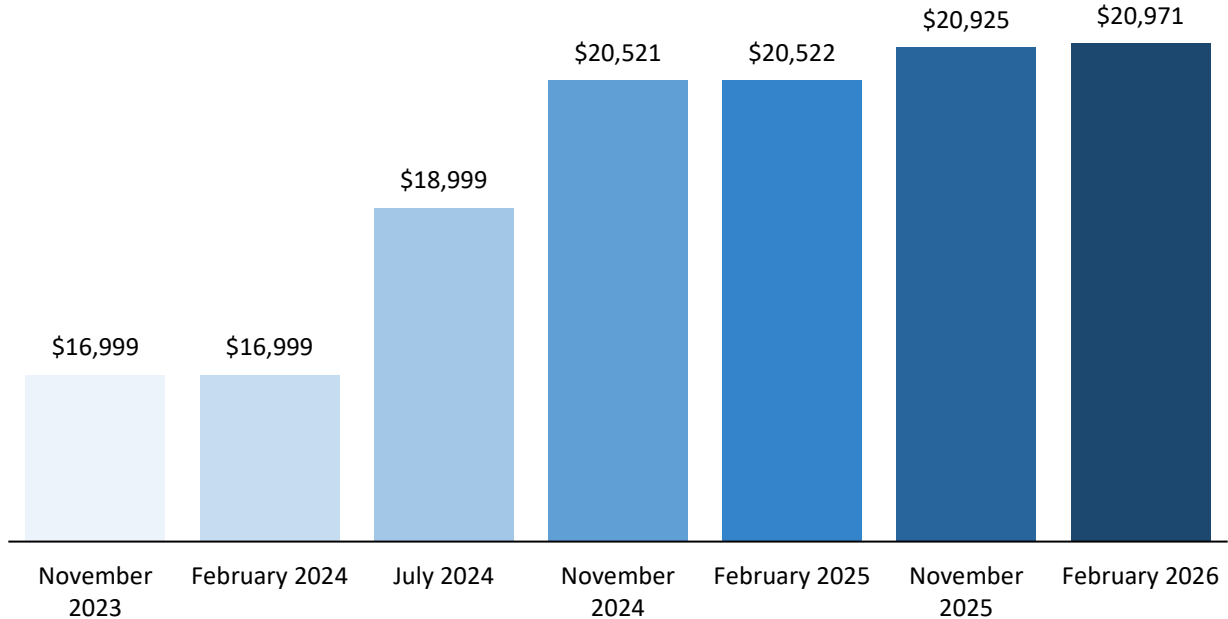
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**February 2026 Fiscal 2025-2029 Five-Year Capital Plan Amendment**

*School Construction Authority Budget Overview*

The School Construction Authority (SCA or the Authority), released the February Amendment (the Plan or the Proposed February Amendment) to the Fiscal 2025-2029 Five-Year Capital Plan on February 27, 2026, which totaled \$20.97 billion.

**SCA FY25-29 Capital Plan: Comparison Across Capital Plan Amendments**



*Dollars in Millions*

*Source: School Construction Authority*

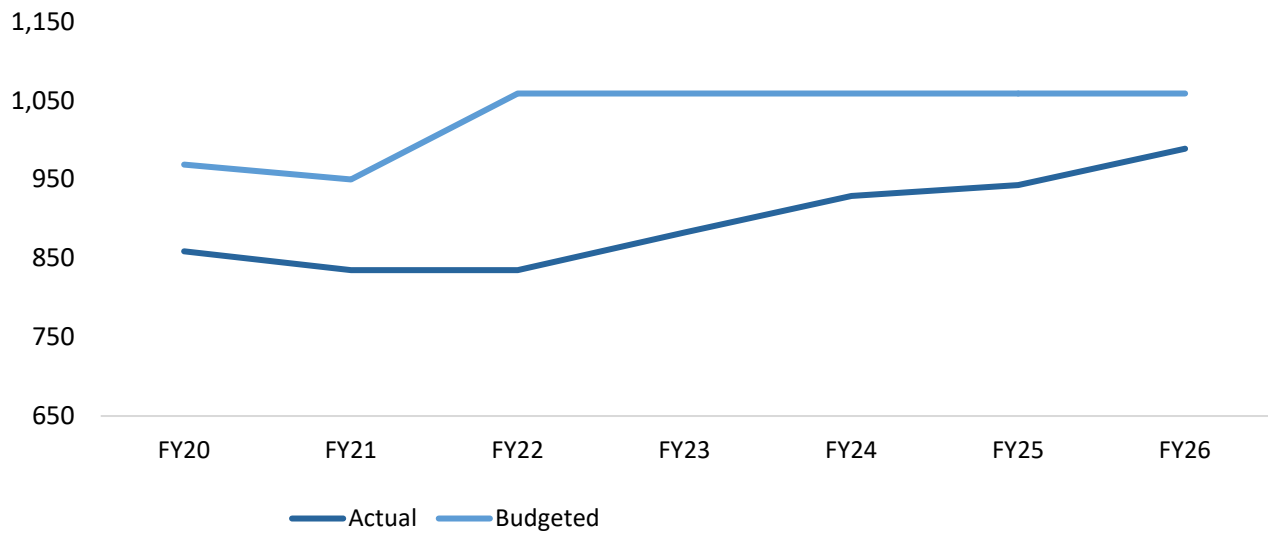
## Headcount

*FY26 Budgeted Full-Time Positions: 1,059*

*Actual Headcount as of February 2026: 989*

*Vacancy Rate as of January 2026: 6.6 percent*

**Budgeted and Actual Headcount FY20-FY26**



*Source: New York City Office of Management and Budget*

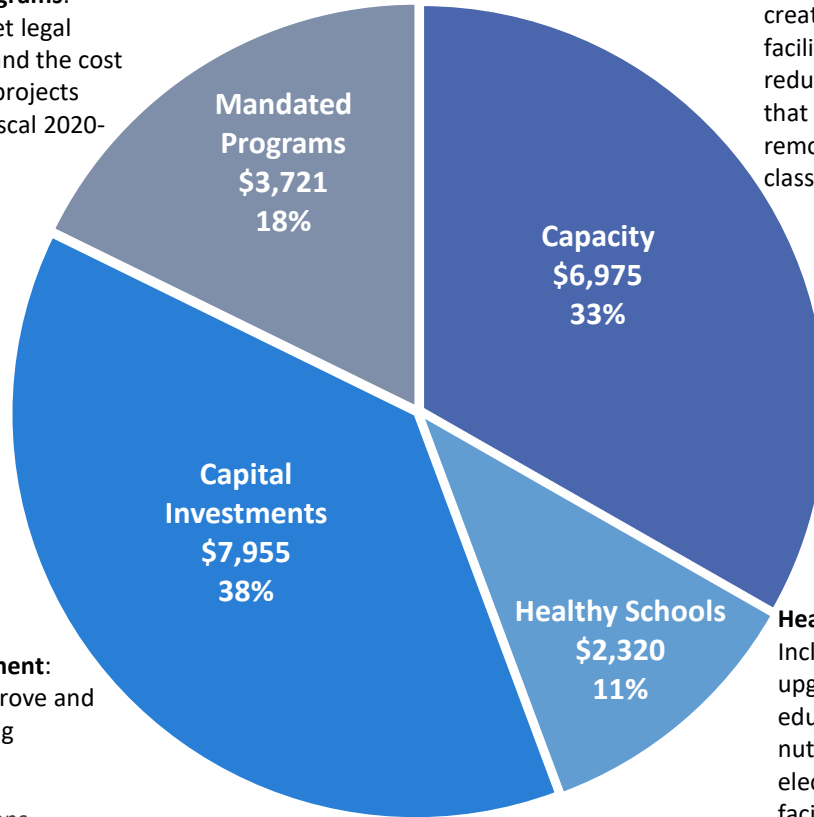
*Note: Budgeted and actual headcounts are as of the end of the fiscal year, except for Fiscal 2026 where budgeted headcount is as of the Preliminary Plan and actual headcount is as of January 2026.*

## SCA Capital Plan Overview

February Amendment Amount: \$20.97 Billion

### Mandated Programs:

Funding to meet legal requirements and the cost of completing projects begun in the Fiscal 2020-2024 plan.



**Capacity:** Projects that create new school facilities, class size reduction, and capacity that allows for the removal of transportable classroom units (TCUs).

### Capital Investment:

Projects to improve and upgrade existing facilities.

### Healthy Schools:

Includes heating plant upgrades, physical education, health and nutrition projects and electrification of school facilities.

Dollars in Millions

## Capacity

February Amendment Amount: \$6.98 Billion

### Capacity Program by Subcategory

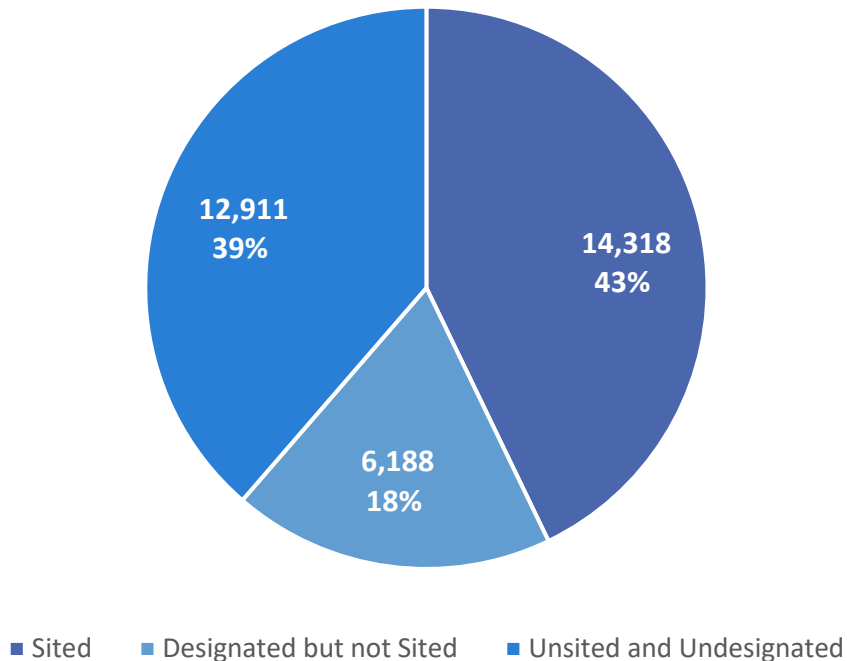
| Subcategory  | Amount             |
|--|--------------------|
| New Capacity   | \$6,125,000        |
| Capacity to Support Removal of Temporary Structures    | \$200,000          |
| Temporary Structure Removal / Playground Redevelopment | \$50,000           |
| Facility Replacement                                   | \$400,000          |
| Early Education  | \$200,000          |
| <b>Total</b>   | <b>\$6,975,000</b> |

Dollars in Thousands

The Capacity program funding is nearly unchanged in the February 2026 Amendment from the November 2025 Plan Amendment. The only modification in this program is a \$1 million decrease in the amount of funding committed for Temporary Classroom Unit (TCUs) removals.

The Capacity Program is predominantly composed of new capacity projects, with \$6.13 billion allocated for the creation of 33,417 total new seats. This is the same level of new capacity project funding as the July 2024 amendment, which reflected an additional \$2 billion commitment from the State as part of class size compliance. In the current plan, 20,506 seats have been designated by district and sub-district and of those, 14,318 seats have been sited at a specific location and address. This leaves 12,911 designated as citywide, meaning they have not been identified by district or sub-district, could be placed anywhere in City, and are not yet in progress.

**New Seat Capacity by Siting and Designation Status as of February Amendment**



The February Amendment includes 1,349 newly sited seats. Three of these new capacity projects are new schools: P.S. 255 (438 new seats) and P.S. 134 (372 new seats) each in district 22 in Brooklyn and P.S. 191 (312 new seats) in district 26 in Queens. Five Capital Task Force (CTF) projects which are smaller new capacity projects such as room conversions that can be identified and completed faster than traditional new capacity projects, are newly sited, including: one half classroom (12 seats) at P.S. 204 in district 20 in Brooklyn, four full classrooms (92 seats) at I.S. 61 in district 24 in Queens, one full classroom (23 seats) at I.S. 202 in district 27 in Queens, two full classrooms (50 seats) at the Campus Magnet High School in Queens and two full classrooms (50 seats) at Tottenville High School in Staten Island.

## New Capacity Seats Funded and Sited in the 2025-2029 Capital Plan

| School District           | Previously Sited | Newly Sited in this Plan | Total Sited/Completed or In Progress | Total Funded  |
|---------------------------|------------------|--------------------------|--------------------------------------|---------------|
| 2                         | 1,119            | -                        | 1,119                                | 1,570         |
| 6                         | 342              | -                        | 342                                  | 342           |
| 8                         | 104              | -                        | 104                                  | 104           |
| 9                         | 23               | -                        | 23                                   | 23            |
| 10                        | 547              | -                        | 547                                  | 547           |
| 11                        | 547              | -                        | 547                                  | 547           |
| 12                        | -                | -                        | -                                    | 451           |
| 14                        | 451              | -                        | 451                                  | 451           |
| 15                        | 557              | -                        | 557                                  | 557           |
| 20                        | 1,021            | 12                       | 1,033                                | 1,461         |
| 21                        | 59               | -                        | 59                                   | 498           |
| 22                        | 23               | 810                      | 833                                  | 833           |
| 24                        | -                | 92                       | 92                                   | 451           |
| 25                        | 815              | -                        | 815                                  | 1,147         |
| 26                        | 288              | 312                      | 600                                  | 1,051         |
| 27                        | 1,115            | 23                       | 1,138                                | 1,566         |
| 28                        | 46               | -                        | 46                                   | 451           |
| 30                        | 1,146            | -                        | 1,146                                | 1,146         |
| 31                        | 1,094            | -                        | 1,094                                | 1,996         |
| Brooklyn High School      | 1,346            | -                        | 1,346                                | 1,842         |
| Queens High School        | 964              | 50                       | 1,014                                | 2,060         |
| Staten Island High School | 1,362            | 50                       | 1,412                                | 1,412         |
| Citywide                  | -                | -                        | -                                    | 12,911        |
| <b>Total</b>              | <b>12,969</b>    | <b>1,349</b>             | <b>14,318</b>                        | <b>33,417</b> |

There are an additional 4,656 seats that are scheduled to open in September 2026 for the 2026-2027 school year. The majority of these seats were funded in the prior 2020-2024 capital plan, but 11 CTF projects, with 384 seats, funded in the current plan are opening in September 2026.

## Healthy Schools

*February Amendment Amount: \$2.32 Billion*

The Healthy Schools program increased by \$18.6 million in the February 2026 Amendment. The increase in funding reflects increases in commitments for athletic fields, gyms, and playground upgrades, which are primarily related to new Jamaica Rezoning. Additions in the Plan include, \$10 million for athletic fields, which includes a new track and field at the Benjamin Franklin High School in Queens, bringing the number of athletic field projects funded and in progress in the plan to seven. The Plan also includes \$5.5 million in additional funding for gymnasiums at two schools, J.H.S. 008Q Richard S. Grossley and Eagle Academy for Young Men III, both in Queens, as well as updated costs for other projects. There are 10 total gymnasium projects funded and in progress in the current plan. The remainder of the additional funding in Healthy Schools in the Plan includes \$3.5 million in funding for playground upgrades at two schools, P.S. 48 and P.S. 35, both in Queens. There are 50 playground projects funded and in progress in the current plan.

The Plan also includes a \$400,000 reduction in funding for swimming pool upgrades due to a lower estimated level of commitments. There are 11 swimming pool projects funded and in progress in the current plan. Additionally, 106 cafeteria enhancement projects are funded and in progress in the current plan.

### Healthy Schools Program by Subcategory

| Subcategory             | Amount             |
|-------------------------|--------------------|
| Electrification         | \$1,400,000        |
| Heating Plant Upgrades  | \$350,000          |
| Athletic Field Upgrades | \$163,600          |
| Swimming Pool Upgrades  | \$116,400          |
| Gymnasium Upgrades      | \$45,500           |
| Playground Upgrades     | \$64,400           |
| Health and Nutrition    | \$30,000           |
| Cafeteria Enhancements  | \$150,000          |
| <b>Total</b>            | <b>\$2,319,900</b> |

*Dollars in Thousands*

## Capital Investment

*February Amendment Amount: \$7.95 Billion*

The Capital Investment program increased by \$33.1 million in the February 2026 Amendment. The increase in funding is related to projects primarily included in the new Jamaica Rezoning. This includes bathroom upgrades at P.S./I.S. 116Q, air condition upgrades at P.S. 9Q and P.S. 882Q, a multimedia center at P.S. 48Q, a library upgrade at Eagle Academy for Young Men III and the new Queens STEAM Center.

Accessibility projects to bring schools into compliance with the Americans with Disabilities Act of 1990 (ADA) is a major component of the Capital Investment program. There are currently 15 accessibility projects funded and in progress in the current plan. More details on accessibility can be found in the budget and issues section.

### Capital Investment Program by Subcategory

| Subcategories                            | Amount             |
|--|--------------------|
| <b>Exteriors Subcategory</b>             | <b>\$2,745,500</b> |
| <i>Flood Elimination</i>                 | <i>591,800</i>     |
| <i>Reinforcing Support Elements</i>      | <i>28,900</i>      |
| <i>Roofs</i>                             | <i>763,900</i>     |
| <i>Parapets</i>                          | <i>321,400</i>     |
| <i>Exterior Masonry</i>                  | <i>660,200</i>     |
| <i>Windows</i>                           | <i>375,800</i>     |
| <i>Reinforcing Cinder Concrete Slabs</i> | <i>2,900</i>       |
| <i>Safety Systems</i>                    | <i>600</i>         |
| <b>Interiors Subcategory</b>             | <b>\$446,500</b>   |

| Subcategories   | Amount             |
|---|--------------------|
| Low Voltage Electrical system                             | 110,000            |
| Interior Spaces   | 10,000             |
| Floors  | 10,000             |
| Ventilation   | 234,000            |
| Climate Control   | 50,000             |
| Lighting Fixtures   | 400                |
| Domestic Piping   | 1,000              |
| Electrical Systems  | 31,100             |
| <b>Facility Enhancements Subcategory</b>                  | <b>\$1,659,200</b> |
| Accessibility   | 800,000            |
| Facility Restructuring                                    | 252,700            |
| Safety & Security   | 150,000            |
| Innovative, Diverse, Equitable, Accessible Spaces (IDEAS) | 100,000            |
| Kitchen Upgrades  | 75,000             |
| Career-Connected Learning Infrastructure                  | 90,000             |
| Bathroom Upgrades   | 63,500             |
| Elevators   | 50,000             |
| Science Lab Upgrades                                      | 41,500             |
| Library Upgrades  | 18,000             |
| Auditorium Upgrades                                       | 18,500             |
| <b>Technology Enhancements Subcategory</b>                | <b>\$1,252,400</b> |
| Classroom Connectivity Universal (CCU)                    | 675,000            |
| MDF Upgrades  | 25,000             |
| Telephone Upgrades (voice over IP)                        | 280,000            |
| Data Security Tools                                       | 42,000             |
| Advanced Network Routing                                  | 24,000             |
| Fund 20K Devices per Year                                 | 58,400             |
| Finance Systems   | 70,000             |
| Human Resources and Payroll Systems                       | 50,000             |
| Other Enterprise Applications                             | 28,000             |
| <b>Other Capital Improvement Subcategory</b>              | <b>\$241,600</b>   |
| <b>Mayoral/Council Allocations</b>                        | <b>\$1,611,500</b> |
| Council   | 1,049,910          |
| Borough Presidents  | 392,500            |
| Mayoral/Council Program                                   | 167,090            |
| <b>Total</b>  | <b>\$7,954,700</b> |

Dollars in Thousands

## SCA Mandated Programs

February Amendment Amount: \$3.72 Billion

The Mandated Programs category decreased by \$3.4 million in the February 2026 Amendment. This is due to a decrease in the amount of funding needed to complete projects initially funded in the prior plan. While the Mandated Programs category includes required costs like insurance and asbestos and lead paint remediation and removal, other funding required by law are housed in other sections, such as new capacity required by the state Class Size mandate, electrification

and heating projects required by State and City law and accessibility projects required by federal law.

**Mandated Programs by Subcategory**

| Subcategory                            | Amount             |
|--|--------------------|
| Asbestos Remediation                   | \$250,000          |
| Lead Paint Removal                     | 10,000             |
| Code Compliance                        | 332,100            |
| Building Condition Surveys             | 100,000            |
| Wrap-Up Insurance                      | 900,000            |
| Prior Plan Completion                  | 1,402,600          |
| Emergency, Unspecified & Miscellaneous | 726,400            |
| <b>Total</b>                           | <b>\$3,721,100</b> |

*Dollars in Thousands*

**Preliminary Mayor’s Management Report**

The Preliminary Mayor's Management Report (PMMR) for Fiscal 2026 reports on 1 service area and 4 goals for SCA. Noteworthy metrics that were reported are detailed below.

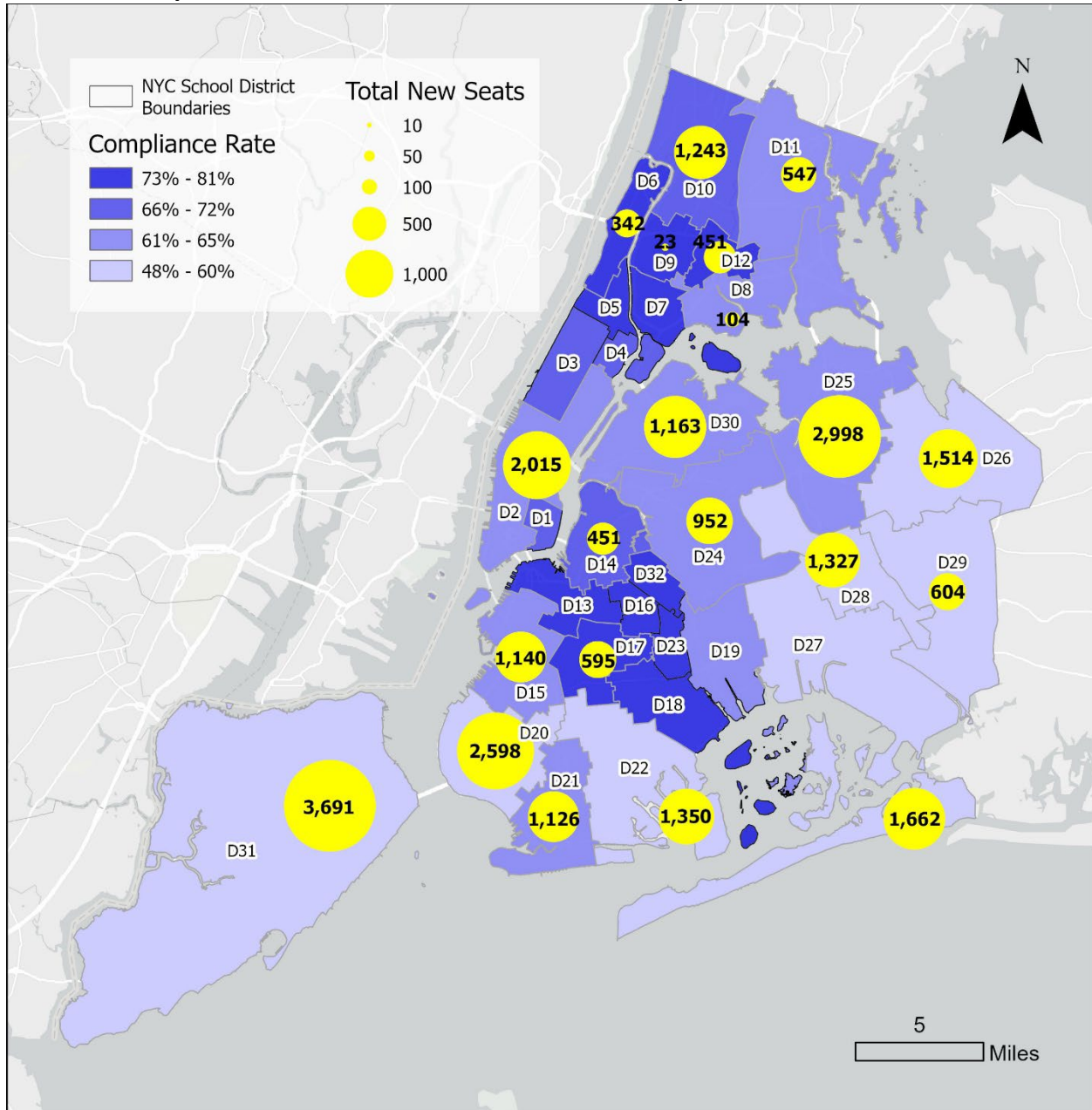
- **Construction bid price for school capacity projects per square foot.** In Fiscal 2025 SCA brought down the average per square foot price for school capacity projects to \$870, marking the second consecutive year that it has fallen since reaching \$912 per square foot in Fiscal 2023. There is no 4-month actual included for Fiscal 2026.
- **Capital improvement projects constructed on time or early.** The percent of capital improvement projects constructed on time or early increased in Fiscal 2025 to 53 percent compared to 43 percent in Fiscal 2024. However, Fiscal 2026 4-month actuals decreased to 42 percent when compared to the Fiscal 2025 4-month-actual of 50 percent.
- **Capital improvement projects constructed within budget.** In Fiscal 2025, SCA improved on the number of capital improvement projects constructed within budget, achieving this goal for 82 percent of these projects. The SCA was able to surpass its target of 80 percent for this metric for the first time since Fiscal 2020. In the first four months of Fiscal 2026, 79 percent of these projects were constructed within budget.

## Budget Issues and Concerns

**Class Size.** While the DOE achieved 64 percent compliance to the State’s Class Size mandate citywide, the compliance rate varied among school districts. Seven school districts did not achieve the compliance benchmark in the current school year. The seven school districts that fall below the 60 percent compliance benchmark in the 2025-2026 school year have a combined 12,746 new seats funded and designated in the 2025-2029 Capital Plan and the 2020-2024 Capital Plan. These seats account for 48 percent of the 26,426 total new seats that are designated and in progress between the two plans.

School districts vary significantly by enrollment and districts with the same compliance rate may need different levels of new seats to accommodate space needs at schools in the district. Staten Island, which has the second lowest compliance rate at 50.2 percent, also has the highest K-12 enrollment of any district. It is the district with the highest number of new seats scheduled to be added from the current and prior Plan. Of the 11 districts with no currently planned seats allocated, District 19 has the lowest compliance rate at 65 percent.

### Class Size Compliance Rate and Total New Seats Funded by School District



**Accessibility.** The February 2026 Amendment to the Fiscal 2025-2029 Capital Plan includes \$800 million for accessibility projects. But this is not enough funding to bring all schools to 100 percent compliance with the ADA. The current level of funding in the Plan would bring primary school buildings to 40 percent ADA compliance. Previous estimates assume that full compliance would cost approximately \$4 billion. However, even if additional accessibility funding was added to the plan, two obstacles would significantly impede SCA’s ability to complete these projects. The first is the physical reality of building in New York City. SCA has previously testified that 10 to 15 percent of school buildings in the DOE system could not be made fully accessible, given their structural constraints, without being fully rebuilt.

The second obstacle is the process for how these projects are currently identified and approved. Currently, DOE utilizes an accessibility committee that develops plans for accessibility at each borough and district level. SCA identifies projects and brings them to the committee for approval, but the process is slow, as multiple teams at each agency are involved in reviewing prospective projects. Of the \$800 million currently in the plan, only \$126 million has been committed for 15 projects, leaving \$674 million yet to be identified and attached to a specific project. There are additional projects started during the previous plan that are still in progress as well.

One feasible goal under the current plan would be making D75 schools fully accessible. SCA has stated that the funding in the current plan would make 50 percent of D75 schools accessible and 75 percent at least partially accessible. SCA has stated that they would be able to make D75 fully accessible by the end of the Fiscal 2030 – 2034 Plan.

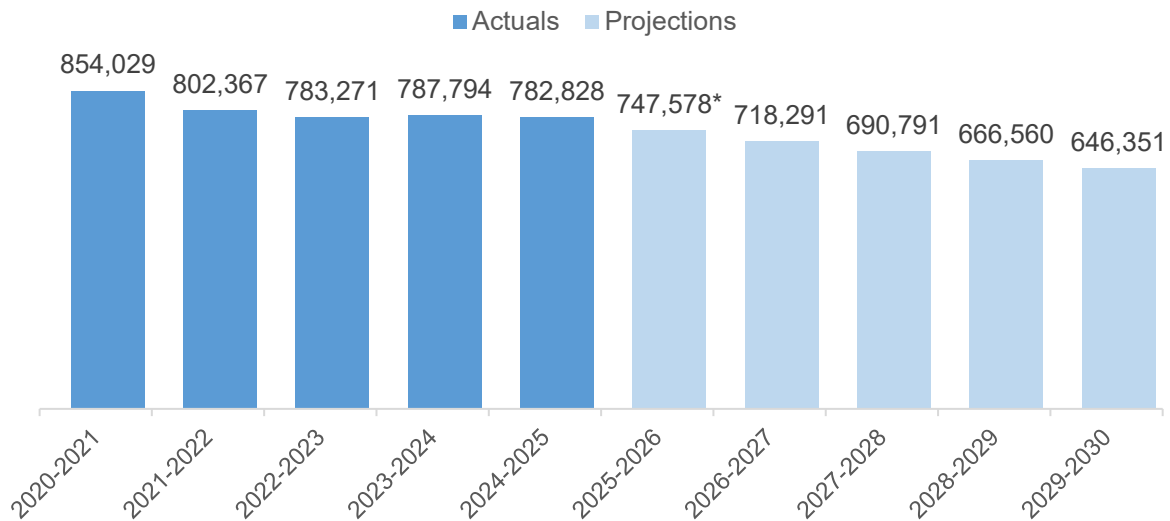
Additionally, SCA has also been implementing accessibility planning and work into other projects in other categories of projects. When SCA plans renovations for existing buildings, it is required to include accessibility elements in the scope of work. SCA works to find the most suitable accessibility components in each project. These projects happen outside of the accessibility category.

## Demographic Analysis

The most recent version of the Blue Book, published in the summer of 2025, details the enrollment, capacity and utilization rate of schools in the New York City Public School system. The report uses the class size cap levels for each grade level that were formalized in 2022 State law and has used the same methodology for capacity calculations since the 2023 edition.

SCA published their most recent enrollment projections for school years 2024-2025 through 2033-2034 in May 2025. These projections, as have been the case in SCA's prior enrollment projections, show a steady and consistent decrease in school enrollment each year. By school year 2029-2030, SCA projects that K-12 enrollment, not including D75 schools, will be 646,351 in DOE schools, a decrease of 136,477 (17.4 percent) from the most recent audited enrollments for this population from the 2024-2025 school year. SCA's projections for the 2024-2025 school year, published before the final audited enrollment numbers were completed, are slightly lower than the final audited enrollment numbers. Similarly, the SCA's 2025-2026 school year projections, published before unaudited enrollment numbers for this year were collected in the October 31<sup>st</sup> registers, are also lower than actuals. SCA may revise outyear enrollment projections based on this new data in their next published enrollment projection report. Still, the downward trend in enrollment has continued which has large implications for class size, school funding, and on a host of other budgetary questions for New York City Public Schools.

## New York City Public School Enrollment: Actuals and Projections



*Note: Enrollment numbers do not include D75*

*\*The projections for the 2025-2026 do not take into account the preliminary unaudited enrollment numbers*

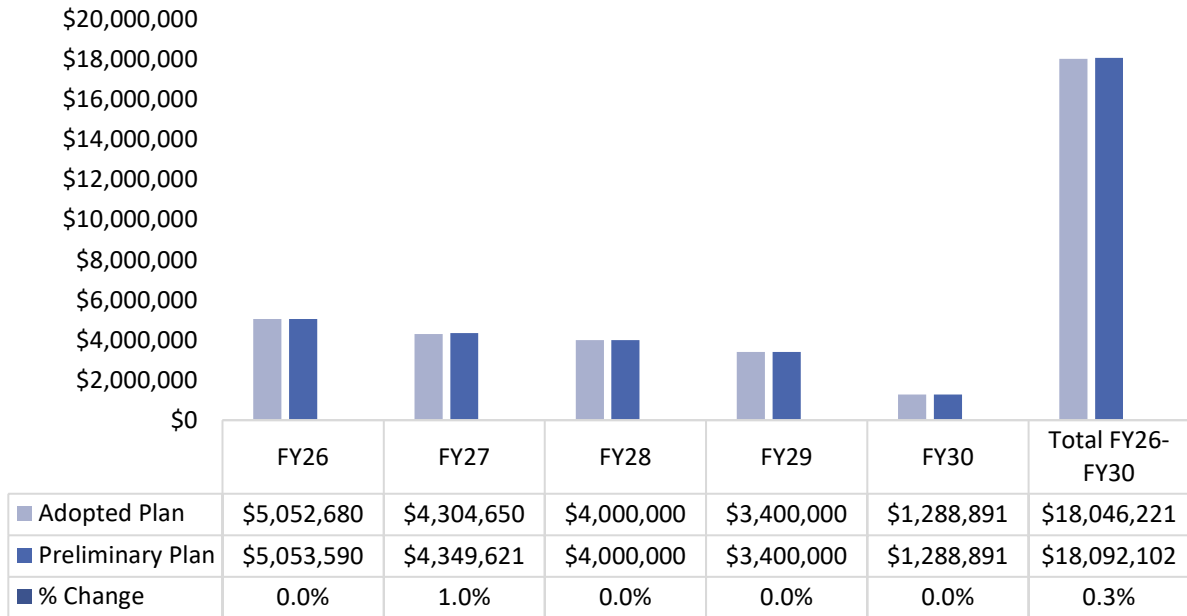
*Source: Department of Education and School Construction Authority*

### Capital Commitment Plan

On February 17, 2026, the Mamdani Administration released the Preliminary Capital Commitment Plan for Fiscal 2026-2030 (Commitment Plan) and the Fiscal 2027 Preliminary Capital Budget (Capital Budget).

- The Department of Education’s commitments, as presented in the Preliminary Capital Commitment Plan for Fiscal 2026-2030 (the Preliminary Commitment Plan), total \$18.1 billion, 0.3 percent less than the total for the same period presented in the Adopted Capital Commitment Plan released in September 2025.
- The Department’s planned commitments comprise 16 percent of the City’s total \$113.0 billion Fiscal 2026-2030.

### Fiscal 2026-2030 Capital Commitment Plan



Dollars in Thousands

Source: New York City Office of Management and Budget

- School Construction Authority.** The majority of DOE’s commitment plan is comprised of the yearly commitments of SCA’s current Fiscal 2025-2029 Capital Plan, which represents \$16.7 billion, or 92 percent, of the \$18.1 billion planned commitments. The Commitment Plan includes funding that extends one year past the current SCA plan, which is the reason for the small placeholder commitment in Fiscal 2030.

## Appendix

### Total New Capacity Seats Funded by District including District 75

| School District | Sub-District / Neighborhood                              | February 2026 Total Seats Funded | February 2026 District 75 Seats Funded |
|-----------------|--|----------------------------------|--|
| 2               | Chelsea / Midtown West                                   | 686                              | 0                                      |
| 2               | Tribeca / Village  | 433                              | 0                                      |
| 2               | Upper East Side  | 451                              | 0                                      |
| 6               | Washington Heights / Inwood                              | 342                              | 0                                      |
| 8               | Soundview  | 104                              | 12                                     |
| 9               | Highbridge South   | 23                               | 0                                      |
| 10              | Spuyten Duyvil / Riverdale / Fieldston / North Riverdale | 547                              | 96                                     |
| 11              | Van Nest / Pelham Parkway                                | 547                              | 96                                     |
| 12              | Tremont / West Farms                                     | 451                              | 0                                      |
| 14              | Williamsburg / Greenpoint                                | 451                              | 0                                      |
| 15              | Carroll Gardens / Gowanus / Redhook                      | 557                              | 96                                     |

| School District           | Sub-District / Neighborhood                               | February 2026 Total Seats Funded | February 2026 District 75 Seats Funded |
|---------------------------|---|----------------------------------|--|
| 20                        | Borough Park / Kensington / Bensonhurst                   | 451                              | 0                                      |
| 20                        | Dyker Heights   | 463                              | 0                                      |
| 20                        | Owls Head Park / Bay Ridge                                | 547                              | 96                                     |
| 21                        | Gravesend   | 451                              | 0                                      |
| 21                        | Gravesend / Ocean Parkway                                 | 47                               | 0                                      |
| 22                        | Flatlands / Midwood / East Flatbush                       | 395                              | 0                                      |
| 22                        | Mill Basin  | 438                              | 0                                      |
| 24                        | North Corona / South Corona / Lefrak City / Elmhurst      | 451                              | 0                                      |
| 25                        | Beechhurst / College Point / Whitestone                   | 451                              | 0                                      |
| 25                        | Flushing / Murray Hill / Willets Point                    | 696                              | 96                                     |
| 26                        | Bayside / Auburndale                                      | 451                              | 0                                      |
| 26                        | Little Neck / Douglaston / Bellerose / Glen Oaks          | 312                              | 0                                      |
| 26                        | Oakland Gardens / Fresh Meadows                           | 288                              | 0                                      |
| 27                        | Far Rockaway  | 419                              | 96                                     |
| 27                        | Ozone Park / South Ozone Park / Richmond Hill / Woodhaven | 696                              | 96                                     |
| 28                        | Rego Park / Forest Hills / Kew Gardens / Jamaica          | 451                              | 0                                      |
| 30                        | Long Island City / Ravenswood                             | 1,146                            | 96                                     |
| 31                        | New Dorp  | 764                              | 96                                     |
| 31                        | North Shore   | 781                              | 96                                     |
| 31                        | South Shore   | 451                              | 0                                      |
| Brooklyn High School      |   | 1,842                            | 96                                     |
| Queens High School        |   | 2,060                            | 0                                      |
| Staten Island High School |   | 1,350                            | 96                                     |
| Citywide                  |   | 12,911                           | 0                                      |
| <b>Total</b>              |   | <b>33,417</b>                    | <b>1,164</b>                           |

### Total New Seats being added by District

| School District | Total New Seats Funded | 2024-2025 Enrollment | Compliance Rate |
|-----------------|------------------------|----------------------|-----------------|
| 1               | 0                      | 9,054                | 67.3%           |
| 2               | 2,015                  | 53,385               | 64.6%           |
| 3               | 0                      | 18,548               | 72.3%           |
| 4               | 0                      | 10,370               | 70.4%           |
| 5               | 0                      | 7,406                | 78.0%           |
| 6               | 342                    | 16,497               | 76.7%           |
| 7               | 0                      | 13,015               | 78.5%           |
| 8               | 104                    | 20,650               | 63.6%           |
| 9               | 23                     | 22,720               | 80.3%           |
| 10              | 1,243                  | 39,715               | 69.1%           |
| 11              | 547                    | 29,291               | 61.5%           |
| 12              | 451                    | 15,078               | 78.6%           |
| 13              | 0                      | 18,246               | 78.5%           |
| 14              | 451                    | 14,507               | 68.3%           |
| 15              | 1,140                  | 25,067               | 63.6%           |
| 16              | 0                      | 4,663                | 80.4%           |
| 17              | 595                    | 16,290               | 77.3%           |
| 18              | 0                      | 10,518               | 78.9%           |
| 19              | 0                      | 17,432               | 65.0%           |

| School District | Total New Seats Funded | 2024-2025 Enrollment | Compliance Rate |
|-----------------|------------------------|----------------------|-----------------|
| 20              | 2,598                  | 44,040               | 50.3%           |
| 21              | 1,126                  | 33,144               | 65.5%           |
| 22              | 1,350                  | 29,437               | 51.1%           |
| 23              | 0                      | 6,733                | 80.7%           |
| 24              | 952                    | 47,345               | 62.8%           |
| 25              | 2,998                  | 33,004               | 61.1%           |
| 26              | 1,514                  | 28,436               | 48.2%           |
| 27              | 1,662                  | 37,508               | 55.1%           |
| 28              | 1,327                  | 35,485               | 55.5%           |
| 29              | 604                    | 21,261               | 58.3%           |
| 30              | 1,693                  | 33,968               | 62.3%           |
| 31              | 3,691                  | 54,636               | 50.2%           |
| 32              | 0                      | 8,440                | 80.7%           |

Continued

### Seats opening in September 2026

| District | Type            | School                                    | Location                          | Seats |
|----------|-----------------|---|-----------------------------------|-------|
| 78M      | Annex           | Harbor High School                        | 555 Short Avenue                  | 275   |
| 9        | CTF             | Highbridge Environmental Education Campus | 200 West 167 <sup>th</sup> Street | 23    |
| 15       | New I.S.        | I.S. 428                                  | 4012 Fort Hamilton Parkway        | 487   |
| 15       | Lease Expansion | Educational Campus                        | 500 19 <sup>th</sup> Street       | 96    |
| 20       | CTF             | P.S. 48                                   | 6015 18 <sup>th</sup> Avenue      | 23    |
| 21       | Annex           | John Dewey HS                             | 106 Avenue X                      | 553   |
| 21       | CTF             | P.S. 177                                  | 346 Avenue S                      | 47    |
| 22       | Addition        | P.S. 206                                  | 2200 Gravesend Neck Rd            | 517   |
| 22       | CTF             | P.S. 197                                  | 1599 East 22 <sup>nd</sup> Street | 23    |
| 24       | New P.S.        | P.S. 437                                  | 46-10 70 <sup>th</sup> Street     | 451   |
| 26       | Addition        | J.H.S. 216                                | 64-20 175 <sup>th</sup> Street    | 463   |
| 27       | CTF             | I.S. 202                                  | 138-30 Lafayette Street           | 23    |
| 28       | CTF             | I.S. 157                                  | 63-55 102 <sup>nd</sup> Street    | 46    |
| 29       | Addition        | P.S. 95                                   | 179-01 90 <sup>th</sup> Ave       | 229   |
| 29       | Addition        | P.S. 116                                  | 107-25 Wren Place                 | 325   |
| 78K      | CTF             | Edward R. Murrow HS                       | 1600 Avenue L                     | 75    |
| 78Q      | New H.S.        | Queens HS for the Sciences                | 165-15 88 <sup>th</sup> Ave       | 876   |
| 78Q      | CTF             | Flushing HS #1                            | 35-01 Union Street                | 50    |
| 78Q      | CTF             | Flushing HS #2                            | 35-01 Union Street                | 25    |
| 78Q      | CTF             | Far Rockaway HS #2                        | 8-21 Bay 25 <sup>th</sup> Street  | 37    |
| 78R      | CTF             | Curtis HS                                 | 105 Hamilton Ave                  | 12    |

### Accessibility Projects funded in the 2025-2029 Capital Plan

| District | School/Building | Phase        | Description           |
|----------|-----------------|--------------|-----------------------|
| 9        | X104            | Construction | Full Accessibility    |
| 9        | X126            | Design       | Full Accessibility    |
| 13       | X020            | Construction | Full Accessibility    |
| 13       | X054            | Construction | Full Accessibility    |
| 13       | X067            | Design       | Full Accessibility    |
| 13       | X085            | Design       | Full Accessibility    |
| 14       | K031            | Construction | Full Accessibility    |
| 14       | K084            | Construction | Full Accessibility    |
| 14       | K120            | Construction | Full Accessibility    |
| 15       | K001            | Construction | Full Accessibility    |
| 15       | K169            | Design       | Full Accessibility    |
| 19       | K302            | Construction | Full Accessibility    |
| 22       | K286            | Design       | Partial Accessibility |
| 26       | Q435            | Construction | Full Accessibility    |
| 32       | K045            | Design       | Full Accessibility    |