

THE COUNCIL

REPORT OF THE COMMITTEE ON FINANCE

RESOLUTION APPROVING THE NEW DESIGNATION AND CHANGES IN THE DESIGNATION OF CERTAIN ORGANIZATIONS TO RECEIVE FUNDING IN THE EXPENSE BUDGET.

The Committee on Finance, to which was referred the above-captioned resolution, respectfully submits to The Council of the City of New York the following:

REPORT

Introduction. The Council of the City of New York (the "Council") annually adopts the City's budget covering expenditures other than for capital projects (the "expense budget") pursuant to Section 254 of the Charter. On June 29, 2010, the Council adopted the expense budget for fiscal year 2011 with various programs and initiatives (the "Fiscal 2011 Expense Budget"). On June 19, 2009, the Council adopted the expense budget for fiscal year 2010 with various programs and initiatives (the "Fiscal 2010 Expense Budget").

Analysis. This Resolution, dated November 17, 2010, amends the description for the Description/Scope of Services for the SCAN-New York Volunteer Parent - Aides Association, Inc, an organization receiving youth discretionary funding in the amount of \$21,414 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "SCAN-New York serves the 16th Council District including: after school programs/summer camps; Green Thumb beautification initiatives; community disaster alert training; literacy and recreation initiatives. These funds also support street fairs, poetry jams, trips, youth recognition days and youth forums. Groups receive awards from \$300 to \$10,000 to support these types of services." This Resolution now changes the Description/Scope of Services to read: "SCAN-New York serves the 16th Council District including: after school programs/summer camps; Green Thumb beautification initiatives; community disaster alert training; literacy and recreation initiatives. These funds also support street fairs, poetry jams, trips, youth recognition days and youth forums."

Also, this Resolution amends the description for the Description/Scope of Services for the Theatre Rehabilitation for Youth, Inc., an organization receiving youth discretionary funding in the amount of \$2,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Promotion of youth activities, specifically support for programming costs related to production of anti-DWI musicals to be presented at 5 Brooklyn high schools." This Resolution now changes the Description/Scope of Services to read: "Promotion of youth activities, specifically support for programming costs related to production of anti-bullying musicals to be presented at 5 Brooklyn schools."

Additionally, this Resolution amends the description for the Description/Scope of Services for the Reading Excellence and Discovery (READ) Foundation, Inc., an organization receiving youth discretionary funding in the amount of \$22,500 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "For an after-school program." This Resolution now changes the Description/Scope of Services to read: "For a summer program."

Further, this Resolution amends the description for the Description/Scope of Services for the Mind Builders Creative Arts Center, Inc., an organization receiving youth discretionary funding in the amount of \$7,000 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To develop artistic skills through weekly classes in music, dance, teen musical theater and folk art research/presentations for over 400 students. The students are also nurtured in self-esteem, building character and cultivating an appreciation of diverse cultures." This Resolution now changes the Description/Scope of Services to read: "For students in the Teen Theater Program."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Ansob Center for Refugees, an organization receiving youth discretionary funding in the amount of \$7,714 within the budget of the Department of Youth and Community Development. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "For job placement services for immigrants and refugees totaling approx 45 jobs." This Resolution now changes the Description/Scope of Services to read: "For job placement services for immigrants and refugees totaling approx 15 jobs."

Also, this Resolution amends the description for the Description/Scope of Services for the Beacon Parents Forum, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "To provide enrichment services such as in-depth hands-on study of various artists taught by a certified UFT and arts teacher to the PS 113 gifted and talented classes (Beacon classes)." This Resolution now changes the Description/Scope of Services to read: "To provide enrichment services such as in-depth hands-on study of various artists taught by a certified UFT and arts teacher to the PS 153Q gifted and talented classes (Beacon classes)."

Additionally, this Resolution amends the description for the Description/Scope of Services for the East Side Middle School, an organization receiving local discretionary funding in the amount of \$14,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011 Expense Budget read: "Reconfigure space in the new ESMS building to generate 3 additional classrooms." This Resolution now changes the Description/Scope of Services to read: "Technology Upgrade."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Mind Builders Creative Arts Center, Inc, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services listed in the Fiscal 2011 Expense Budget read: "To develop artistic skills through weekly classes in music, dance, teen musical theater and folk art research/presentations for over 400 students. The students are also nurtured in self-esteem, building character and cultivating an appreciation of diverse cultures." This Resolution now changes the Description/Scope of Services to read: "For students in the Teen Theater Program."

Further, this Resolution amends the description for the Description/Scope of Services for the Staten Island Integrated Service Center DOE District 31, an entity receiving local discretionary funding within the Department of Education in the amount of \$110,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "\$5k to PTA's at PS 1R, 3R, 4R, 5R, 6R, 8R, 32R, 36R, 37R, 42R, 53R, 55R, 56R, 58R, 69R. IS 7R, 24R, 34R, 72R, 75R, HS/IS 63R, (No Suggestions) High School." This Resolution now changes the Description/Scope of Services to read: "5k to PTA's at PS 1R, 3R, 4R, 5R, 6R, 8R, 32R, 36R, 37R, 42R, 53R, 55R, 56R, 58R, 69R. IS 7R, 24R, 34R, 72R, 75R, HS/IS 63R, Tottenville High School."

Further, this Resolution amends the description for the Description/Scope of Services for the Morris Park Community Association, an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$10,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "To support civilian patrol and Bronx Columbus Day Parade." This Resolution now changes the Description/Scope of Services to read: "To support the Bronx Columbus Day Parade."

Further, this Resolution amends the description for the Description/Scope of Services for the Mosholu Preservation Corporation, an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$3,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "To introduce graffiti as an art and positive element in hip-hop culture." This Resolution now changes the Description/Scope of Services to read: "Funds to be used for overall beautification of parks in Council District 14."

Also, this Resolution amends the description for the Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving local discretionary funding within the Department for the Aging in the amount of \$10,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such entity listed in the Fiscal 2011 Expense Budget read: "Funding for operations of Conlon Center Senior Center" This Resolution now changes the Description/Scope of Services to read: "Funding for operations of Friendship Senior Center."

Also, this Resolution amends the description for the Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving local discretionary funding within the Department for the Aging in the amount of \$2,005 in the Fiscal 2011 Expense Budget. This Resolution now changes the funding amount to \$2,006 and changes the Description/Scope of Services to read: "Funding for operations of Friendship Senior Center."

Further, this Resolution amends the description for the Description/Scope of Services for the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc., an organization receiving aging discretionary funding in the amount of \$27,750 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Make up 24.1% of Budget cut by DFTA, and expand outreach and fundraising agenda." This Resolution now changes the Description/Scope of Services to read: "For the expansion of senior services, with expanded outreach, consultants, and fundraising."

Also, this Resolution amends the description for the Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding in the amount of \$2003 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Funding for operations of Foster Laurie Senior Center." This Resolution now changes the funding amount to \$2,004 and changes the Description/Scope of Services to read: "Funding for operations of Theodora Jackson."

Moreover, this Resolution amends the description for the Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding in the amount of \$2009 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget. The Description/Scope of Services for such organization listed in the Fiscal 2011 Expense Budget read: "Funding for operations of Foster Laurie Senior Center." This Resolution now changes the funding amount to \$2,010 and changes the Description/Scope of Services to read: "Funding for operations of Theodora Jackson."

Lastly, this Resolution approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2011 Expense Budget. This Resolution also approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2011 Expense Budget, as described in Chart 3; sets forth the new designations and changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2011 Expense Budget, as described in Charts 4-7 attached hereto

The charts, attached to the resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2011 Expense Budget, dated June 29, 2010; name of the organization; organization's Employer Identification Number (EIN), if applicable; agency name; increase or decrease in funding; name of fiscal conduit, if applicable; and the EIN of the fiscal conduit, if applicable.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding.

Chart 2 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding.

Chart 4 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Citywide Taskforce on Housing Court. Chart 5 indicates a name correction. The correct name of the organization receiving funding in the amount of \$500,000 with EIN 13-3317188 is the Housing Court Answers, Inc.

Chart 6 sets forth the new designation of organizations receiving funding in various amounts, totaling \$1,500,000 in the aggregate, pursuant to the HIV/AIDS-Faith Based Initiative.

Chart 7 indicates an initiative fund transfer. Funding in the amount of \$160,000 for the CASA initiative within the budget of the Department of Cultural Affairs will be removed and provided to fund CASA in the same amount within the budget of the Department of Youth and Community Development.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2011 Expense Budgets. Such resolution would take effect as of the date of adoption.

Preconsidered Res. No.

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Member Recchia

Whereas, On June 29, 2010 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2011 with various programs and initiatives (the “Fiscal 2011 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the SCAN-New York Volunteer Parent - Aides Association, Inc, an organization receiving youth discretionary funding in the amount of \$21,414 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Theatre Rehabilitation for Youth, Inc., an organization receiving youth discretionary funding in the amount of \$2,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for

the Reading Excellence and Discovery (READ) Foundation, Inc., an organization receiving youth discretionary funding in the amount of \$22,500 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Mind Builders Creative Arts Center, Inc., an organization receiving youth discretionary funding in the amount of \$7,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Ansob Center for Refugees, an organization receiving youth discretionary funding in the amount of \$7,714 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Beacon Parents Forum, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the East Side Middle School, an organization receiving local discretionary funding in the amount of \$14,000 within the budget of the Department of Education; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for

the Mind Builders Creative Arts Center, Inc, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Staten Island Integrated Service Center DOE District 31, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Morris Park Community Association, an organization receiving local discretionary funding in the amount of \$10,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Mosholu Preservation Corporation, an organization receiving local discretionary funding in the amount of \$3,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging

discretionary funding in the amount of \$10,000 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving local discretionary funding in the amount of \$2,005 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc, an organization receiving aging discretionary funding in the amount of \$27,750 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding in the amount of \$2,004 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding in the amount of \$2,010 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2011 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new Description/Scope of Services for the SCAN-New York Volunteer Parent - Aides Association, Inc, an organization receiving youth discretionary funding in the amount of \$21,414 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: "SCAN-New York serves the 16th Council District including: after school programs/summer camps; Green Thumb beautification initiatives; community disaster alert training; literacy and recreation initiatives. These funds also support street fairs, poetry jams, trips, youth recognition days and youth forums."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Theatre Rehabilitation for Youth, Inc., an organization receiving youth discretionary funding in the amount of \$2,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: "Promotion of youth activities, specifically support for programming costs related to production of anti-bullying musicals to be presented at 5 Brooklyn schools."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Reading Excellence and Discovery (READ) Foundation, Inc., an organization receiving youth discretionary funding in the amount of \$22,500 within the budget of the Department of Youth

and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: “For a summer program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Mind Builders Creative Arts Center, Inc., an organization receiving youth discretionary funding in the amount of \$7,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: “For students in the Teen Theater Program.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Ansob Center for Refugees, an organization receiving youth discretionary funding in the amount of \$7,714 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: “For job placement services for immigrants and refugees totaling approx 15 jobs.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Beacon Parents Forum, an organization receiving youth discretionary funding in the amount of \$3,500 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Budget. The Description/Scope of Services will now read: “To provide enrichment services such as in-depth hands-on study of various artists taught by a certified UFT and arts teacher to the PS 153Q gifted and talented classes (Beacon classes).”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the East Side Middle School, an organization receiving local discretionary funding in the amount of

\$14,000 within the budget of the Department of Education in the Fiscal 2011 Expense Budget.

The Description/Scope of Services will now read: "Technology Upgrade."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Mind Builders Creative Arts Center, Inc, an organization receiving local discretionary funding in the amount of \$5,000 within the budget of the Department of Youth and Community Development in the Fiscal 2011 Expense Budget. The Description/Scope of Services will now read: "For students in the Teen Theater Program."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Staten Island Integrated Service Center DOE District 31, an entity receiving local discretionary funding within the Department of Education in the amount of \$110,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services will now read: "5k to PTA's at PS 1R, 3R, 4R, 5R, 6R, 8R, 32R, 36R, 37R, 42R, 53R, 55R, 56R, 58R, 69R. IS 7R, 24R, 34R, 72R, 75R, HS/IS 63R, Tottenville High School." and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Morris Park Community Association, an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$10,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services will now read: "5 To support the Bronx Columbus Day Parade."; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Mosholu Preservation Corporation, an organization receiving local discretionary funding within the Department of Youth and Community Development in the amount of \$3,000 in the Fiscal

2011 Expense Budget. The Description/Scope of Services will now read: “Funds to be used for overall beautification of parks in Council District 14.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving local discretionary funding within the Department for the Aging in the amount of \$10,000 in the Fiscal 2011 Expense Budget. The Description/Scope of Services will now read: “Funding for operations of Friendship Senior Center.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving local discretionary funding within the Department for the Aging in the amount of \$2,005 in the Fiscal 2011 Expense Budget. This Resolution now changes the funding amount to \$2,006 and changes the Description/Scope of Services to read: “Funding for operations of Friendship Senior Center.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Glenridge Senior Citizen Multi-Service & Advisory Center, Inc., an organization receiving aging discretionary funding in the amount of \$27,750 within the budget of the Department for the Aging in the Fiscal 2011 Expense Budget. The Description/Scope of Services will now read: “For the expansion of Senior services, with expanded outreach, consultants, and fundraising.”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding within the Department for the Aging in the amount of \$2,003 in the Fiscal

2011 Expense Budget. This Resolution now changes the funding amount to \$2,004 and changes the Description/Scope of Services to read: “Funding for operations of Theodora Jackson ”; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for the Jamaica Service Program for Older Adults, Inc. (JSPOA), an organization receiving aging discretionary funding within the Department for the Aging in the amount of \$2,009 in the Fiscal 2011 Expense Budget. This Resolution now changes the funding amount to \$2,010 and changes the Description/Scope of Services to read: “Funding for operations of Theodora Jackson ”; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure (CASA) Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the

designation of certain organizations receiving funding pursuant to the Citywide Taskforce on Housing Court Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS-Faith Based Initiative in accordance with the Fiscal 2011 Expense Budget, as set forth in Chart 6, ; and be it further

Resolved, That the City Council approves an Initiative Fund Transfer. As set forth in Chart 7, funding in the amount of \$160,000 for the CASA initiative within the budget of the Department of Cultural Affairs will be removed and provided to fund CASA in the same amount within the budget of the Department of Youth and Community Development.

CHART 1: Local Initiatives

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Mealy	Nia Theatrical Production Company, Inc.**	11-3427470	DYCD	(\$28,500.00)	260	312			*
Mealy	Marcus Garvey Senior Center**		MISC	\$28,500.00	098	002			*
Manhattan Del.	City-Wide Task Force on Housing Court, Inc.	13-3317188	HPD	(\$3,500.00)	806	009			
Manhattan Del.	Housing Court Answers, Inc.	13-3317188	HPD	\$3,500.00	806	009			
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	(\$3,500.00)	260	312			
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	\$3,500.00	260	312			
Garodnick	Samaritans of New York, Inc.**	13-3164464	DYCD	(\$3,500.00)	260	312			
Garodnick	Samaritans of New York, Inc.**	13-3164464	DOHMH	\$3,500.00	816	120			
Garodnick	Friends of Art and Design Inc.	13-3798678	DYCD	(\$3,500.00)	260	312			
Garodnick	Friends of Art and Design Inc.	13-3798678	DYCD	\$3,500.00	260	312			
James	Dedicated to the Struggle, Inc.	01-0725804	DYCD	(\$3,000.00)	260	005			
James	Crown Heights Youth Collective, Inc.	11-2506422	DYCD	\$3,000.00	260	005			
Lappin	Gillen Brewer School, Inc., The	13-3764868	DYCD	(\$12,000.00)	260	005			
Lappin	Gillen Brewer School, Inc., The	13-3764868	DYCD	\$5,000.00	260	312			
Lappin	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	\$7,000.00	260	312			
Lappin	Lincoln Center for the Performing Arts, Inc.**	13-1847137	DYCD	(\$7,000.00)	260	312			
Lappin	Lincoln Center for the Performing Arts, Inc.**	13-1847137	DCA	\$7,000.00	126	022			
Viverito	La Casa de la Herencia Cultural Puertorriquena, Inc.**	13-3205023	DCA	(\$10,000.00)	126	003			
Viverito	La Casa de la Herencia Cultural Puertorriquena, Inc.**	13-3205023	DYCD	\$10,000.00	260	005			
Lander	New York Industrial Retention Network, Inc.	51-0178586	DSBS	(\$3,500.00)	801	002			*
Lander	Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	DSBS	\$3,500.00	801	002			*
CC	New York Industrial Retention Network, Inc.	51-0178586	DSBS	(\$175,000.00)	801	002			
CC	Pratt Institute Center for Community and Environmental Development (PICCED)	11-1630822	DSBS	\$175,000.00	801	002			
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC **	20-1759111	DYCD	(\$1,000.00)	260	005	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Gentile	Southwest Brooklyn Citizens Corps, Ltd. d/b/a Community Emergency Response Team - CERT 1 NYC **	20-1759111	OEM	\$1,000.00	017	002	St. Rosalia-Regina Pacis Neighborhood Improvement Association, Inc.	11-2697931	*
Mendez	Connecting to Advantages, Inc. **	90-0392858	DSS	(\$3,500.00)	069	105			
Mendez	University Settlement Society of New York **	13-5562374	HPD	\$3,500.00	806	009			
Viverito	Jets of Harlem, Inc. **	20-3556368	DYCD	(\$3,500.00)	206	312			*
Viverito	Our Firefighters' Children's Foundation **	54-2064625	DOE	\$3,500.00	040	402			*
Viverito	Friends of Public School 163, Inc. **	20-1670261	DCA	(\$7,500.00)	126	003			
Viverito	Friends of Public School 163, Inc. **	20-1670261	DOE	\$7,500.00	040	402			
Dilan	Young Dancers in Repertory, Inc. **	11-2799128	DYCD	(\$40,000.00)	260	312			
Dilan	Young Dancers in Repertory, Inc. **	11-2799128	DCA	\$40,000.00	126	003			
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc. **	11-3044143	DFTA	(\$3,000.00)	125	003			*
Crowley	Federazione Italo-Americana di Brooklyn and Queens, Inc. **	11-3044143	DYCD	\$3,000.00	260	312			*
Comrie	Hollis Presbyterian Church	11-1631786	DYCD	(\$11,550.00)	260	312			
Comrie	Hollis Presbyterian Church	11-1631786	DFTA	\$11,550.00	125	003			
Koslowitz	Rego Park Jewish Center	11-1672786	DFTA	(\$8,200.00)	125	003			
Koslowitz	Rego Park Jewish Center	11-1672786	DFTA	\$8,200.00	125	003	Queens Jewish Community Council, Inc.	23-7172152	
Garodnick	Friends of the Upper East Side Historic Districts**	13-3193351	DYCD	(\$3,500.00)	260	312			
Garodnick	Whitney Museum of American Art**	13-1789318	DCA	\$3,500.00	126	003			
Arroyo	Rollin Together Local Development Corporation	36-4552584	DYCD	(\$5,000.00)	260	005			*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 1: Local Initiatives (continued)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Arroyo	HUB Third Avenue Merchants District Management Association, Inc.	13-3455415	DYCD	\$5,000.00	260	005			*
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	(\$2,500.00)	057	005	Greater Woodhaven Development Corporation	11-2508190	
Crowley	Glendale Volunteer Ambulance Corps, Inc.	23-7348786	FDNY	\$2,500.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	(\$2,000.00)	057	005	Greater Woodhaven Development Corporation	11-2508190	*
Crowley	Ridgewood Volunteer Ambulance Corp., Inc.	23-7405104	FDNY	\$2,000.00	057	005	Greater Ridgewood Youth Council, Inc.	11-2518141	*

* Indicates pending completion of pre-qualification review.

\$0.00

** Requires a budget modification for the changes to take effect

CHART 2: Aging Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Barron	Spring Creek Gardens Senior Center, Inc.		DFTA	(\$8,000.00)	125	003			*
Barron	Spring Creek Gardens Senior Center, Inc.	27-0769080	DFTA	\$8,000.00	125	003			*
Gentile	Brooklyn Chinese-American Association, Inc.	11-3065859	DFTA	(\$3,500.00)	125	003			
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Assoc	11-2697931	DFTA	\$3,500.00	125	003			
				\$0.00					

* Indicates pending completion of pre-qualification review.

CHART 3: Youth Discretionary

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	Fiscal Conduit/Sponsoring Organization	Fiscal Conduit EIN	*
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	(\$3,500.00)	260	312			
Garodnick	Samaritans of New York, Inc.	13-3164464	DYCD	\$3,500.00	260	312			
Garodnick	Friends of Art and Design Inc.	13-3798678	DYCD	(\$3,500.00)	260	312			
Garodnick	Friends of Art and Design Inc.	13-3798678	DYCD	\$3,500.00	260	312			
Lappin	Lincoln Center for the Performing Arts, Inc.	13-1847137	DYCD	(\$7,000.00)	260	312			
Lappin	Gillen Brewer School, Inc., The	13-3764868	DYCD	\$7,000.00	260	312			
Viverito	Our Firefighters' Children's Foundation	54-2064625	DYCD	(\$3,500.00)	260	312			*
Viverito	Jets of Harlem, Inc.	20-3556368	DYCD	\$3,500.00	260	312			*
Koslowitz	Forest Hills Youth Athletic Association, Inc.	26-4164715	DYCD	(\$10,000.00)	260	312			*
Koslowitz	Forest Hills Little League	52-1277708	DYCD	\$10,000.00	260	312			*
Garodnick	Whitney Museum of American Art	13-1789318	DYCD	(\$3,500.00)	260	312			
Garodnick	Friends of the Upper East Side Historic Districts	13-3193351	DYCD	\$3,500.00	260	312			
Crowley	Sacred Heart School	11-2202799	DYCD	(\$3,200.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	
Crowley	Sacred Heart School	11-2202799	DYCD	\$3,200.00	260	312	Maspeth Town Hall, Inc.	23-7259702	
Crowley	St. Margaret's Sports Association	11-1723800	DYCD	(\$4,500.00)	260	312	Greater Ridgewood Youth Council, Inc.	11-2518141	*
Crowley	St. Margaret's Sports Association	11-1723800	DYCD	\$4,500.00	260	312	Maspeth Town Hall, Inc.	23-7259702	*
				\$0.00					

* Indicates pending completion of pre-qualification review.

CHART 4: Cultural After School Adventure (CASA)

Member	Organization	EIN Number	Agency	Amount	Agy #	U/A	*
James	Errol Grimes Dance Company - Public School 20K	52-2123171	DCA	(\$20,000.00)	126	003	
James	Kings Majestic Corporation - Public School 20K	11-2956108	DCA	\$20,000.00	126	003	
Fidler	Wildlife Conservation Society - Public School 277K	13-1740011	DCA	(\$20,000.00)	126	007	
Fidler	Brooklyn Arts Council, Inc. - Public School 277K	23-7072915	DCA	\$20,000.00	126	003	
Fidler	Wildlife Conservation Society - Public School 312K	13-1740011	DCA	(\$20,000.00)	126	007	
Fidler	CUNY Creative Arts Team - Public School 312K	26-0073627	DCA	\$20,000.00	126	003	
Ferreras	Queens Theatre in the Park, Inc. - Public School 89Q - Elmhurst	11-3381629	DCA	(\$20,000.00)	126	022	
Ferreras	Queens Theatre in the Park, Inc. - Intermediate School 227Q	11-3381629	DCA	\$20,000.00	126	022	
Garodnick	Stages of Learning, Inc. - Public School 59M	11-3203321	DCA	(\$20,000.00)	126	003	
Garodnick	Arts Connection, Inc. - Public School 59M	13-2953240	DCA	\$20,000.00	126	003	
Mealy	Prospect Park Alliance, Inc. - Public School/Intermediate School 137K Rachel Jean	11-2843763	DCA	(\$20,000.00)	126	003	
Mealy	Brooklyn Arts Council, Inc. - Public School/Intermediate School 137K Rachel Jean	23-7072915	DCA	\$20,000.00	126	003	
Mealy	Prospect Park Alliance, Inc. - Public School 298K - Dr. Betty Shabazz	11-2843763	DCA	(\$20,000.00)	126	003	
Mealy	Brooklyn Arts Council, Inc. - Public School 298K - Dr. Betty Shabazz	23-7072915	DCA	\$20,000.00	126	003	
Williams	BRIC Arts Media Bklyn, Inc. - Public School 244K	11-2547268	DCA	(\$20,000.00)	126	003	
Williams	BRIC Arts Media Bklyn, Inc. - Public School 119K	11-2547268	DCA	\$20,000.00	126	003	
Barron	Man Up!, Inc. - Junior High School 166K - George Gershwin Junior High School**	03-0553092	DYCD	\$20,000.00	260	312	*
Barron	Man Up!, Inc. - Public School 328K**	03-0553092	DYCD	\$20,000.00	260	312	*
Comrie	Reversing the Projections - Intermediate School 59Q**	75-3260289	DYCD	\$20,000.00	260	312	*
Foster	Woodycrest Center for Human Development, Inc. - Public School 126X**	13-3184179	DYCD	\$20,000.00	260	312	
Sanders, Jr	Children's Theatre Company - Public School 105Q**	13-4120097	DYCD	\$20,000.00	260	312	*
Sanders, Jr	Children's Theatre Company - Challenge Preparatory Academy**	13-4120097	DYCD	\$20,000.00	260	312	*
Rodriguez	Alianza Dominicana, Inc. - Junior High School 143M**	13-3402057	DYCD	\$20,000.00	260	312	*
Rodriguez	Alianza Dominicana, Inc. - Junior High School 52M**	13-3402057	DYCD	\$20,000.00	260	312	*

* Indicates pending completion of pre-qualification review.

** Requires a budget modification for the changes to take effect

CHART 5: Citywide Task Force on Housing Court

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
City-Wide Task Force on Housing Court, Inc.	13-3317188	HPD	(\$500,000.00)	806	011	
Housing Court Answers, Inc.	13-3317188	HPD	\$500,000.00	806	011	
			\$0.00			

* Indicates pending completion of pre-qualification review.

CHART 6: HIV/AIDS-Faith Based Initiative

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Bedford Stuyvesant Family Health Center, Inc. (Watchful Eye)	11-2412205	DOHMH	\$174,651.00	816	112
Latino Commission on AIDS, Inc.	13-3629466	DOHMH	\$169,574.00	816	112
National Black Leadership Commission on AIDS, Inc.	13-3530740	DOHMH	\$255,055.00	816	112
Bright Temple AME Church	13-3141241	DOHMH	\$6,400.00	816	112
Bronx AIDS Services, Inc.	13-3599121	DOHMH	\$27,520.00	816	112
Bronx Christian Fellowship	13-3870351	DOHMH	\$6,400.00	816	112
Christ Church	13-3076051	DOHMH	\$6,400.00	816	112
Church of Christ the King RC	13-1740159	DOHMH	\$6,400.00	816	112
Church of the Holy Spirit RC	13-2696726	DOHMH	\$6,400.00	816	112
Emmanuel Baptist Church (Bronx)	13-3421183	DOHMH	\$6,400.00	816	112
Fordham Manor Church	13-3327445	DOHMH	\$6,400.00	816	112
Iglesia Bautista Misionera	52-1200266	DOHMH	\$6,400.00	816	112
Iglesia Pentecostal Jehova Shalom	13-3602339	DOHMH	\$6,400.00	816	112
Mision San Juan Bautista	13-3556171	DOHMH	\$6,400.00	816	112
Mount Carmel Baptist Church	13-3966802	DOHMH	\$6,400.00	816	112
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112
Muslim Women's Institute for Research and Development (MWIRD)	80-0010627	DOHMH	\$6,400.00	816	112
New St. John the Baptist Church	13-3706218	DOHMH	\$6,400.00	816	112
St. Agustin RC	13-1740193	DOHMH	\$6,400.00	816	112
St. Jerome's Church RC	13-1740204	DOHMH	\$6,400.00	816	112
St. Luke's Episcopal Church	13-2747442	DOHMH	\$6,400.00	816	112
St. Matthew's AME Church	06-1132714	DOHMH	\$6,400.00	816	112
St. Simon Stock Roman Catholic	13-1740377	DOHMH	\$6,400.00	816	112
World Mission Foundation	13-4150439	DOHMH	\$6,400.00	816	112
YET, Inc. (You're Eligible To/Too)	20-4824991	DOHMH	\$6,400.00	816	112
Amethyst Women's Project, Inc.	11-3505513	DOHMH	\$6,400.00	816	112
Antioch Baptist Church - Brooklyn	11-2836775	DOHMH	\$6,400.00	816	112
Bedford Central Presbyterian Church	11-2870465	DOHMH	\$6,400.00	816	112
Bedford Stuyvesant Family Health Center, Inc. (Watchful Eye)	11-2412205	DOHMH	\$6,400.00	816	112
Berean Baptist Church	11-1660857	DOHMH	\$6,400.00	816	112
Bethel of Praise Ministries, Inc.	11-3473341	DOHMH	\$6,400.00	816	112
Brown Memorial Baptist Church	11-1962041	DOHMH	\$6,400.00	816	112
Caribbean Women's Health Association, Inc.	13-3323168	DOHMH	\$6,400.00	816	112
Church of the Open Door	11-1683755	DOHMH	\$6,400.00	816	112
Christ the Rock World Restoration Church International, Inc.	62-1823291	DOHMH	\$6,400.00	816	112
Concord Baptist Church	11-1665833	DOHMH	\$6,400.00	816	112
Coney Island Cathedral of Deliverance	11-2744627	DOHMH	\$6,400.00	816	112
Emmanuel Baptist Church (Brooklyn) - Healing Touch Ministry	11-1666232	DOHMH	\$6,400.00	816	112
First Baptist Church of Crown Heights	11-2033058	DOHMH	\$6,400.00	816	112
Friendship Baptist Church, Inc., The	11-3657224	DOHMH	\$6,400.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 6: HIV/AIDS-Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *
House of Peace, Inc.	13-3355764	DOHMH	\$6,400.00	816	112
Iglesia De Dios "Roca de Salvacion" (Church of God, Brooklyn)	11-3405938	DOHMH	\$6,400.00	816	112
Iglesia Metodista 4th Avenue	51-0590963	DOHMH	\$6,400.00	816	112
Iglesia Pentecostal "El Eden"	11-2590699	DOHMH	\$6,400.00	816	112
Iglesia Pentecostal "La Cruzada Evangelica" (Evangelical Movement, Inc.)	31-1652426	DOHMH	\$6,400.00	816	112
Judah International Christian Center, Inc.	11-3352075	DOHMH	\$6,400.00	816	112
Life Force: Women Fighting AIDS, Inc.	11-3060772	DOHMH	\$6,400.00	816	112
Mount Carmel AME Church (Mount Carmel Youth Development Corporation)	11-3598975	DOHMH	\$6,400.00	816	112
Mount Paran Baptist Church	11-3099533	DOHMH	\$6,400.00	816	112
Mount Sinai Baptist Church	11-2222518	DOHMH	\$6,400.00	816	112
National AIDS Education & Services for Minorities, Inc- NAESM	58-1986941	DOHMH	\$6,400.00	816	112
New Life Tabernacle Church	11-3168615	DOHMH	\$6,400.00	816	112
Pleasant Grove Full Gospel Tabernacle	04-3670076	DOHMH	\$6,400.00	816	112
Reaching Across the World Ministries	11-3572515	DOHMH	\$6,400.00	816	112
Rehoboth Church International	11-2716044	DOHMH	\$6,400.00	816	112
Siloam Presbyterian Church	11-2799119	DOHMH	\$6,400.00	816	112
St. George's Episcopal Church	11-1821131	DOHMH	\$6,400.00	816	112
St. Paul's Community Baptist Church	11-2453951	DOHMH	\$6,400.00	816	112
St. Stephen's Outreach, Inc.	11-3116708	DOHMH	\$6,400.00	816	112
Transfiguration Church Roman Catholic	11-2306447	DOHMH	\$6,400.00	816	112
United Community Baptist Church	11-3272880	DOHMH	\$6,400.00	816	112
Unity Fellowship Church Breaking Ground	13-3703707	DOHMH	\$6,400.00	816	112
Vanguard Urban Improvement Association, Inc.	11-2442042	DOHMH	\$6,400.00	816	112
Village Care of New York, Inc. - Red Hook Community Service Center	13-2911059	DOHMH	\$12,800.00	816	112
Abyssinian Baptist Church, Inc.	13-1635250	DOHMH	\$6,400.00	816	112
Abyssinian Development Corporation	13-3552154	DOHMH	\$6,400.00	816	112
Antioch Baptist Church - Manhattan	13-3065449	DOHMH	\$6,400.00	816	112
Canaan Baptist Church of Christ	13-6013037	DOHMH	\$6,400.00	816	112
Church of God, The	62-0484177	DOHMH	\$6,400.00	816	112
Community Health & Awareness Ministry, Inc.	27-0043612	DOHMH	\$6,400.00	816	112
Convent Avenue Baptist Church	13-2780116	DOHMH	\$6,400.00	816	112
East Ward Missionary Baptist Church	13-4078762	DOHMH	\$6,400.00	816	112
Episcopal Church of Saint Edward the Martyr	13-2873155	DOHMH	\$6,400.00	816	112
First AME Bethel Church	13-1945828	DOHMH	\$6,400.00	816	112
First Calvary Baptist Church	13-2945426	DOHMH	\$6,400.00	816	112
First Corinthian Baptist Church	13-3686242	DOHMH	\$6,400.00	816	112
FOY HIV/AIDS Ministry (Mt. Calvary Baptist Church)	13-3869600	DOHMH	\$6,400.00	816	112
Gay Men of African Descent (GMAD)	13-3597820	DOHMH	\$6,400.00	816	112
Iglesia Hispana AME "Saint Luke"	32-0204696	DOHMH	\$6,400.00	816	112
Iris House - A Center For Women Living with HIV/AIDS, Inc.	13-3699201	DOHMH	\$25,600.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 6: HIV/AIDS-Faith Based Initiative (continued)

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Memorial Baptist Church, Inc.	13-2574792	DOHMH	\$6,400.00	816	112
Metropolitan Community Church of New York	51-0152961	DOHMH	\$6,400.00	816	112
Middle Collegiate Church	31-1689641	DOHMH	\$6,400.00	816	112
New Hope for the World Ministries	26-0434061	DOHMH	\$6,400.00	816	112
New Mount Zion Baptist Church	13-3976609	DOHMH	\$6,400.00	816	112
Paradise Baptist Church	11-1172480	DOHMH	\$6,400.00	816	112
River of Living Water Fellowship Church	20-8586474	DOHMH	\$6,400.00	816	112
St. John's Baptist Church	13-3539498	DOHMH	\$6,400.00	816	112
St. Luke's AME Church	13-3438047	DOHMH	\$6,400.00	816	112
Survivors Fountain of Hope Wellness Initiative	02-0675428	DOHMH	\$6,400.00	816	112
African-American Muslim Commission on HIV/AIDS, The (Mosque of Islamic Brotherhood)	11-2457198	DOHMH	\$6,400.00	816	112
United Methodist Church "Broadway Temple"	13-6165690	DOHMH	\$6,400.00	816	112
AIDS Center of Queens County, Inc.	11-2837894	DOHMH	\$12,800.00	816	112
All Saints Episcopal Church	11-1735978	DOHMH	\$6,400.00	816	112
Bethesda Missionary Baptist Church of Jamaica	11-2673958	DOHMH	\$6,400.00	816	112
Cathedral of God's International Lighthouse of Power	04-3634085	DOHMH	\$6,400.00	816	112
Clergy United for Community Empowerment, Inc. (formerly SQCCE)	11-3030795	DOHMH	\$28,800.00	816	112
Evangelical Christian Church	11-2528459	DOHMH	\$6,400.00	816	112
First Baptist Church of Far Rockaway	11-2535221	DOHMH	\$6,400.00	816	112
First United Methodist Church of the Village	11-2342098	DOHMH	\$6,400.00	816	112
Grace Baptist Church	03-0570727	DOHMH	\$6,400.00	816	112
Greater Allen AME Cathedral of New York Church	11-2527706	DOHMH	\$6,400.00	816	112
Iglesia Cristiana "Venciendo al Gigante"	58-3081893	DOHMH	\$6,400.00	816	112
Iglesia Metodista Unida de Jamaica	51-0590963	DOHMH	\$6,400.00	816	112
Jackson Heights Community Methodist Church	11-1761477	DOHMH	\$6,400.00	816	112
Jamaica Service Program for Older Adults, Inc. (JSPOA)	51-0204121	DOHMH	\$18,800.00	816	112
Masjid Al-Ham Dullah	11-3404845	DOHMH	\$6,400.00	816	112
Mount Moriah AME	20-8427029	DOHMH	\$6,400.00	816	112
Raising Star Baptist Church	75-3068995	DOHMH	\$6,400.00	816	112
Redemption Outreach International	73-1649155	DOHMH	\$6,400.00	816	112
St. Albans Congregational Church	11-2077266	DOHMH	\$6,400.00	816	112
Steinway Child and Family Services, Inc.	11-2326974	DOHMH	\$32,000.00	816	112
Young Women of Color HIV/AIDS Coalition	13-3848582	DOHMH	\$12,800.00	816	112
Zeta Zeta Lambda Alpha Phi Alpha Youth Programs, Inc.	11-2872641	DOHMH	\$6,400.00	816	112
Community Health Action of Staten Island (formerly SI AIDS Taskforce)	13-3556132	DOHMH	\$25,600.00	816	112
Fellowship Baptist Church	13-2865551	DOHMH	\$6,400.00	816	112
First Central Baptist Church	13-3626127	DOHMH	\$6,400.00	816	112
Godsoffspring Christian Church	20-1488693	DOHMH	\$6,400.00	816	112
Just a Friend Away of Staten Island (JAFASI)	27-0026154	DOHMH	\$6,400.00	816	112
Ministerio Rescate, Inc.	11-3274479	DOHMH	\$6,400.00	816	112
Staten Island Deliverance Temple	33-1110319	DOHMH	\$6,400.00	816	112
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	\$6,400.00	816	112

\$1,500,000.00

* Indicates pending completion of pre-qualification review.

CHART 7: Funding Transfer

Organization	EIN Number	Agency	Amount	Agy #	U/A	*
Cultural After School Adventure (CASA)		DCA	(\$160,000.00)	126	003	
Cultural After School Adventure (CASA)		DYCD	\$160,000.00	260	312	
			\$0.00			

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