

Fiscal Impact Statement Prepared By New York City Mayor's Office of Management and Budget



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Disclaimer: This fiscal impact statement is a preliminary estimate and subject to change based upon further data analysis or changes in bill text. This legislation is summarized as understood by the administration as of the date this statement was prepared and does not include or consider subsequent text changes. This fiscal impact statement is not legally binding on the administration. "Total" columns represent the respective sum over a four-year period; note that fiscal impacts continue after year four. Unless otherwise stated, information used in the preparation of this Fiscal Impact Statement is sourced from the agencies impacted and the NYC Mayor's Office of Management and Budget.

Proposed Intro No. / Title: *Int. 792 / Requiring the department of correction to use an electronic case management system to track investigations of sexual abuse*

Sponsors: Rivera, Cabán, Abreu, Ossé, Avilés, Restler, Won, Williams, Ayala, Hudson, Narcisse, Schulman, Adams, Joseph, Gutiérrez, De La Rosa, Hanif, Feliz, Louis, Hanks, Banks, and Farias

Committee: Criminal Justice

Summary of Legislation: This bill requires DOC to collect, manage, and store all information regarding sexual abuse and harassment cases against agency staff through an electronic case management system.

Effective Date: Immediately upon enactment

First Fiscal Year Legislation Takes Effect: Fiscal Year 2026

First Fiscal Year with Full Impact: Fiscal Year 2026

Agencies Impacted: Department of Correction

Fiscal Impact Analysis

A. Total Impact (Expense and Revenue)

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expense	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$2,400,000)
Revenue	0	0	0	0	0
Total	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$2,400,000)

Date Prepared:

February 10, 2025

B. Expense

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)	(\$2,400,000)

Impact on Expenditures (Expense):

It is anticipated that DOC will require \$600,000 annually in Personnel Services (PS) resources to hire 6 staff (at an average salary of \$100,000 excluding fringe benefits) across various units for data entry as well as the management and maintenance of the electronic system.

C. Revenue

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Revenue	0	0	0	0	0

Impact on Revenue:

There is no anticipated impact on revenue.

D. Capital

	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Total
Expenditures	0	0	0	0	0

Impact on Expenditures (Capital):

There is no anticipated impact on capital expenditures.